

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2020**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2020 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2020 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2020	Influente credite de angajament	Credit de angajament multianuale 2020 rectificat
1	Total cheltuieli	5010	25,963,286	36,500	25,999,786	0	0	0
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	25,228,206	36,500	25,264,706	0	0	0
3	TITLUL I. CHELTUIELI DE PERSONAL	10	3,070,685	0	3,070,685	0	0	0
4	Cheltuieli cu salariile in bani	1001	2,967,745	0	2,967,745	0	0	0
5	Salarii de baza	100101	2,218,000	0	2,218,000	0	0	0
6	Sporuri pentru conditii de munca	100105	5,175	0	5,175	0	0	0
7	Alte sporuri	100106	43,100	0	43,100	0	0	0
8	Fond aferent platii cu ora	100111	298,770	0	298,770	0	0	0
9	Indemnizatii platite unor persoane din afara unitatii	100112	278,000	0	278,000	0	0	0
10	Indemnizatii de delegare	100113	5,000	0	5,000	0	0	0
11	Alocatii pentru transport de la si la locul de munca	100115	1,400	0	1,400	0	0	0
12	Indemnizatie de hrana	100117	102,000	0	102,000	0	0	0
13	Alte drepturi salariale in bani	100130	16,300	0	16,300	0	0	0
14	Cheltuieli cu salariile in natura	1002	33,750	0	33,750	0	0	0
15	Vouchere de vacanta	100206	33,750	0	33,750	0	0	0
16	Contributii	1003	69,190	0	69,190	0	0	0
17	Fond de garantare	100307	69,190	0	69,190	0	0	0
18	TITLUL II. BUNURI SI SERVICII	20	22,154,056	36,500	22,190,556	0	0	0
19	Bunuri si servicii	2001	8,988,304	62,000	9,050,304	0	0	0
20	Furnituri de birou	200101	208,355	500	208,855	0	0	0
21	Materiale pentru curatenie	200102	584,939	7,000	591,939	0	0	0
22	Incalzit, iluminat si forta motrice	200103	1,231,500	0	1,231,500	0	0	0
23	Apa, canal, salubritate	200104	190,400	0	190,400	0	0	0
24	Carburanti si lubrifianti	200105	49,000	0	49,000	0	0	0
25	Piese de schimb	200106	35,000	0	35,000	0	0	0
26	Transport	200107	316,250	0	316,250	0	0	0
27	Posta, telecomunicatii, radio, televizor, internet	200108	131,216	0	131,216	0	0	0
28	Materiale si prestari de servicii cu caracter functional	200109	4,097,734	-3,788	4,093,946	0	0	0
29	Alte bunuri si servicii pentru intretinere si functionare	200130	2,143,910	58,288	2,202,198	0	0	0
30	Reparatii curente	2002	620,411	0	620,411	0	0	0
31	Hrana	2003	7,248,570	-55,500	7,193,070	0	0	0
32	Hrana pentru oameni	200301	7,245,570	-55,500	7,190,070	0	0	0
33	Hrana pentru animale	200302	3,000	0	3,000	0	0	0
34	Medicamente si materiale sanitare	2004	67,350	0	67,350	0	0	0
35	Medicamente	200401	63,600	0	63,600	0	0	0

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36	Materiale sanitare	200402	3,350	0	3,350	0	0	0
37	Dezinfectanti	200404	400	0	400	0	0	0
38	Bunuri de natura obiectelor de inventar	2005	1,755,975	30,000	1,785,975	0	0	0
39	Uniforme si echipamente	200501	459,400	0	459,400	0	0	0
40	Lenjerie si accesorii de pat	200503	131,300	0	131,300	0	0	0
41	Alte obiecte de inventar	200530	1,165,275	30,000	1,195,275	0	0	0
42	Deplasari, detasari, transferari	2006	822,850	0	822,850	0	0	0
43	Deplasari interne, detasari, transferari	200601	708,550	0	708,550	0	0	0
44	Deplasari in strainatate	200602	114,300	0	114,300	0	0	0
45	Materiale de laborator	2009	3,600	0	3,600	0	0	0
46	Carti publicatii si materiale documentare	2011	40,700	0	40,700	0	0	0
47	Consultanta si epertiza	2012	60,000	0	60,000	0	0	0
48	Pregatire profesionala	2013	74,500	0	74,500	0	0	0
49	Protectia muncii	2014	28,500	0	28,500	0	0	0
50	Alte cheltuieli	2030	2,443,296	0	2,443,296	0	0	0
51	Reclama si publicitate	203001	126,300	0	126,300	0	0	0
52	Protocol si reprezentare	203002	39,500	0	39,500	0	0	0
53	Prime de asigurare non-viata	203003	9,000	0	9,000	0	0	0
54	Chirii	203004	226,400	0	226,400	0	0	0
55	Alte cheltuieli cu bunuri si servicii	203030	2,042,096	0	2,042,096	0	0	0
56	TITLUL X ALTE CHELTUIELI	59	3,465	0	3,465	0	0	0
57	Burse	5901	3,060	0	3,060	0	0	0
58	Sume aferente persoanelor cu handicap neincadrate	5940	405	0	405	0	0	0
59	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	735,080	0	735,080	0	0	0
60	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	735,080	0	735,080	0	0	0
61	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	735,080	0	735,080	0	0	0
62	Mașini, echipamente si mijloace de transport	710102	459,080	0	459,080	0	0	0
63	Mobilier, aparatură birotică și alte active corporale	710103	176,000	0	176,000	0	0	0
64	Alte active fixe	710130	100,000	0	100,000	0	0	0
65	6510 Invatamant	6510	14,631,286	36,500	14,667,786	0	0	0
66	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14,415,286	36,500	14,451,786	0	0	0
67	TITLUL I. CHELTUIELI DE PERSONAL	10	1,383,535	0	1,383,535	0	0	0
68	Cheltuieli cu salariile in bani	1001	1,350,945	0	1,350,945	0	0	0
69	Salarii de baza	100101	688,000	0	688,000	0	0	0
70	Sporuri pentru conditii de munca	100105	5,175	0	5,175	0	0	0
71	Alte sporuri	100106	43,100	0	43,100	0	0	0
72	Fond aferent platii cu ora	100111	278,770	0	278,770	0	0	0
73	Indemnizatii platite unor persoane din afara unitatii	100112	278,000	0	278,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2020 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2020 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2020	Influente credite de angajament	Credit de angajament multianuale 2020 rectificat
74	Alocatii pentru transport de la si la locul de munca	100115	1,400	0	1,400	0	0	0
75	Indemnizatie de hrana	100117	40,200	0	40,200	0	0	0
76	Alte drepturi salariale in bani	100130	16,300	0	16,300	0	0	0
77	Contributii	1003	32,590	0	32,590	0	0	0
78	Fond de garantare	100307	32,590	0	32,590	0	0	0
79	TITLUL II. BUNURI SI SERVICII	20	13,028,286	36,500	13,064,786	0	0	0
80	Bunuri si servicii	2001	3,990,534	62,000	4,052,534	0	0	0
81	Furnituri de birou	200101	169,355	500	169,855	0	0	0
82	Materiale pentru curatenie	200102	542,439	7,000	549,439	0	0	0
83	Incalzit, iluminat si forta motrice	200103	967,500	0	967,500	0	0	0
84	Apa, canal, salubritate	200104	157,400	0	157,400	0	0	0
85	Carburanti si lubrifianti	200105	39,000	0	39,000	0	0	0
86	Piese de schimb	200106	10,500	0	10,500	0	0	0
87	Transport	200107	31,080	0	31,080	0	0	0
88	Posta, telecomunicatii, radio, televizor, internet	200108	64,616	0	64,616	0	0	0
89	Materiale si prestari de servicii cu caracter functional	200109	829,734	-3,788	825,946	0	0	0
90	Alte bunuri si servicii pentru intretinere si functionare	200130	1,178,910	58,288	1,237,198	0	0	0
91	Reparatii curente	2002	595,411	0	595,411	0	0	0
92	Hrana	2003	6,728,570	-55,500	6,673,070	0	0	0
93	Hrana pentru oameni	200301	6,725,570	-55,500	6,670,070	0	0	0
94	Hrana pentru animale	200302	3,000	0	3,000	0	0	0
95	Medicamente si materiale sanitare	2004	10,350	0	10,350	0	0	0
96	Medicamente	200401	6,600	0	6,600	0	0	0
97	Materiale sanitare	200402	3,350	0	3,350	0	0	0
98	Dezinfectanti	200404	400	0	400	0	0	0
99	Bunuri de natura obiectelor de inventar	2005	1,116,975	30,000	1,146,975	0	0	0
100	Uniforme si echipamente	200501	9,400	0	9,400	0	0	0
101	Lenjerie si accesorii de pat	200503	82,300	0	82,300	0	0	0
102	Alte obiecte de inventar	200530	1,025,275	30,000	1,055,275	0	0	0
103	Deplasari, detasari, transferari	2006	59,350	0	59,350	0	0	0
104	Deplasari interne, detasari, transferari	200601	41,050	0	41,050	0	0	0
105	Deplasari in strainatate	200602	18,300	0	18,300	0	0	0
106	Materiale de laborator	2009	3,600	0	3,600	0	0	0
107	Carti publicatii si materiale documentare	2011	25,200	0	25,200	0	0	0
108	Pregatire profesionala	2013	61,000	0	61,000	0	0	0
109	Protectia muncii	2014	23,000	0	23,000	0	0	0
110	Alte cheltuieli	2030	414,296	0	414,296	0	0	0
111	Reclama si publicitate	203001	3,800	0	3,800	0	0	0
112	Prime de asigurare non-viata	203003	4,000	0	4,000	0	0	0
113	Chirii	203004	1,400	0	1,400	0	0	0
114	Alte cheltuieli cu bunuri si servicii	203030	405,096	0	405,096	0	0	0
115	TITLUL X ALTE CHELTUIELI	59	3,465	0	3,465	0	0	0
116	Burse	5901	3,060	0	3,060	0	0	0

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117	Sume aferente persoanelor cu handicap neincadrate	5940	405	0	405	0	0	0
118	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	216,000	0	216,000	0	0	0
119	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	216,000	0	216,000	0	0	0
120	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	216,000	0	216,000	0	0	0
121	Mașini, echipamente si mijloace de transport	710102	40,000	0	40,000	0	0	0
122	Mobilier, aparatură birotică și alte active corporale	710103	176,000	0	176,000	0	0	0
123	67100309 Universitati populare	67100309	1,178,000	0	1,178,000	0	0	0
124	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,078,000	0	1,078,000	0	0	0
125	TITLUL I. CHELTUIELI DE PERSONAL	10	651,000	0	651,000	0	0	0
126	Cheltuieli cu salariile in bani	1001	624,000	0	624,000	0	0	0
127	Salarii de baza	100101	570,000	0	570,000	0	0	0
128	Fond aferent platii cu ora	100111	20,000	0	20,000	0	0	0
129	Indemnizatie de hrana	100117	34,000	0	34,000	0	0	0
130	Cheltuieli cu salariile in natura	1002	12,000	0	12,000	0	0	0
131	Vouchere de vacanta	100206	12,000	0	12,000	0	0	0
132	Contributii	1003	15,000	0	15,000	0	0	0
133	Fond de garantare	100307	15,000	0	15,000	0	0	0
134	TITLUL II. BUNURI SI SERVICII	20	427,000	0	427,000	0	0	0
135	Bunuri si servicii	2001	151,000	0	151,000	0	0	0
136	Furnituri de birou	200101	5,000	0	5,000	0	0	0
137	Materiale pentru curatenie	200102	10,000	0	10,000	0	0	0
138	Carburanti si lubrifianti	200105	10,000	0	10,000	0	0	0
139	Piese de schimb	200106	16,000	0	16,000	0	0	0
140	Transport	200107	3,000	0	3,000	0	0	0
141	Posta, telecomunicatii, radio, televizor, internet	200108	14,000	0	14,000	0	0	0
142	Materiale si prestari de servicii cu caracter functional	200109	48,000	0	48,000	0	0	0
143	Alte bunuri si servicii pentru intretinere si functionare	200130	45,000	0	45,000	0	0	0
144	Reparatii curente	2002	15,000	0	15,000	0	0	0
145	Bunuri de natura obiectelor de inventar	2005	100,000	0	100,000	0	0	0
146	Alte obiecte de inventar	200530	100,000	0	100,000	0	0	0
147	Deplasari, detasari, transferari	2006	51,000	0	51,000	0	0	0
148	Deplasari interne, detasari, transferari	200601	20,000	0	20,000	0	0	0
149	Deplasari in strainatate	200602	31,000	0	31,000	0	0	0
150	Carti publicatii si materiale documentare	2011	5,000	0	5,000	0	0	0
151	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
152	Alte cheltuieli	2030	95,000	0	95,000	0	0	0

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153	Reclama si publicitate	203001	55,000	0	55,000	0	0	0
154	Protocol si reprezentare	203002	30,000	0	30,000	0	0	0
155	Chirii	203004	10,000	0	10,000	0	0	0
156	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	100,000	0	100,000	0	0	0
157	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000	0	100,000	0	0	0
158	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	100,000	0	100,000	0	0	0
159	Alte active fixe	710130	100,000	0	100,000	0	0	0
160	67100330 Alte servicii culturale	67100330	704,000	0	704,000	0	0	0
161	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	704,000	0	704,000	0	0	0
162	TITLUL II. BUNURI SI SERVICII	20	704,000	0	704,000	0	0	0
163	Bunuri si servicii	2001	192,000	0	192,000	0	0	0
164	Furnituri de birou	200101	4,000	0	4,000	0	0	0
165	Materiale pentru curatenie	200102	12,000	0	12,000	0	0	0
166	Incalzit, iluminat si forta motrice	200103	88,000	0	88,000	0	0	0
167	Apa, canal, salubritate	200104	12,000	0	12,000	0	0	0
168	Posta, telecomunicatii, radio, televizor, internet	200108	16,000	0	16,000	0	0	0
169	Materiale si prestari de servicii cu caracter functional	200109	20,000	0	20,000	0	0	0
170	Alte bunuri si servicii pentru intretinere si functionare	200130	40,000	0	40,000	0	0	0
171	Hrana	2003	160,000	0	160,000	0	0	0
172	Hrana pentru oameni	200301	160,000	0	160,000	0	0	0
173	Bunuri de natura obiectelor de inventar	2005	40,000	0	40,000	0	0	0
174	Alte obiecte de inventar	200530	40,000	0	40,000	0	0	0
175	Alte cheltuieli	2030	312,000	0	312,000	0	0	0
176	Alte cheltuieli cu bunuri si servicii	203030	312,000	0	312,000	0	0	0
177	67100501 Sport	67100501	8,300,000	0	8,300,000	0	0	0
178	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,880,920	0	7,880,920	0	0	0
179	TITLUL I. CHELTUIELI DE PERSONAL	10	1,036,150	0	1,036,150	0	0	0
180	Cheltuieli cu salariile in bani	1001	992,800	0	992,800	0	0	0
181	Salarii de baza	100101	960,000	0	960,000	0	0	0
182	Indemnizatii de delegare	100113	5,000	0	5,000	0	0	0
183	Indemnizatie de hrana	100117	27,800	0	27,800	0	0	0
184	Cheltuieli cu salariile in natura	1002	21,750	0	21,750	0	0	0
185	Vouchere de vacanta	100206	21,750	0	21,750	0	0	0
186	Contributii	1003	21,600	0	21,600	0	0	0
187	Fond de garantare	100307	21,600	0	21,600	0	0	0
188	TITLUL II. BUNURI SI SERVICII	20	6,844,770	0	6,844,770	0	0	0
189	Bunuri si servicii	2001	4,654,770	0	4,654,770	0	0	0

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190	Furnituri de birou	200101	30,000	0	30,000	0	0	0
191	Materiale pentru curatenie	200102	20,500	0	20,500	0	0	0
192	Incalzit, iluminat si forta motrice	200103	176,000	0	176,000	0	0	0
193	Apa, canal, salubritate	200104	21,000	0	21,000	0	0	0
194	Piese de schimb	200106	8,500	0	8,500	0	0	0
195	Transport	200107	282,170	0	282,170	0	0	0
196	Posta, telecomunicatii, radio, televizor, internet	200108	36,600	0	36,600	0	0	0
197	Materiale si prestari de servicii cu caracter functional	200109	3,200,000	0	3,200,000	0	0	0
198	Alte bunuri si servicii pentru intretinere si functionare	200130	880,000	0	880,000	0	0	0
199	Reparatii curente	2002	10,000	0	10,000	0	0	0
200	Hrana	2003	360,000	0	360,000	0	0	0
201	Hrana pentru oameni	200301	360,000	0	360,000	0	0	0
202	Medicamente si materiale sanitare	2004	57,000	0	57,000	0	0	0
203	Medicamente	200401	57,000	0	57,000	0	0	0
204	Bunuri de natura obiectelor de inventar	2005	499,000	0	499,000	0	0	0
205	Uniforme si echipamente	200501	450,000	0	450,000	0	0	0
206	Lenjerie si accesorii de pat	200503	49,000	0	49,000	0	0	0
207	Deplasari, detasari, transferari	2006	712,500	0	712,500	0	0	0
208	Deplasari interne, detasari, transferari	200601	647,500	0	647,500	0	0	0
209	Deplasari in strainatate	200602	65,000	0	65,000	0	0	0
210	Carti publicatii si materiale documentare	2011	10,500	0	10,500	0	0	0
211	Consultanta si epertiza	2012	60,000	0	60,000	0	0	0
212	Pregatire profesionala	2013	3,500	0	3,500	0	0	0
213	Protectia muncii	2014	5,500	0	5,500	0	0	0
214	Alte cheltuieli	2030	472,000	0	472,000	0	0	0
215	Reclama si publicitate	203001	67,500	0	67,500	0	0	0
216	Protocol si reprezentare	203002	9,500	0	9,500	0	0	0
217	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
218	Chirii	203004	215,000	0	215,000	0	0	0
219	Alte cheltuieli cu bunuri si servicii	203030	175,000	0	175,000	0	0	0
220	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	419,080	0	419,080	0	0	0
221	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	419,080	0	419,080	0	0	0
222	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	419,080	0	419,080	0	0	0
223	Mașini, echipamente si mijloace de transport	710102	419,080	0	419,080	0	0	0
224	671050 Alte servicii în domeniile culturii, recreerii si religiei	671050	150,000	0	150,000	0	0	0
225	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	150,000	0	150,000	0	0	0
226	TITLUL II. BUNURI SI SERVICII	20	150,000	0	150,000	0	0	0
227	Alte cheltuieli	2030	150,000	0	150,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2020 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2020 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2020	Influente credite de angajament	Credit de angajament multianuale 2020 rectificat
228	Alte cheltuieli cu bunuri si servicii	203030	150,000	0	150,000	0	0	0
229	70105001 Serviciul tehnic, reparatii si intretinere strazi si coordonare transport	70105001	1,000,000	0	1,000,000	0	0	0
230	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,000,000	0	1,000,000	0	0	0
231	TITLUL II. BUNURI SI SERVICII	20	1,000,000	0	1,000,000	0	0	0
232	Alte cheltuieli	2030	1,000,000	0	1,000,000	0	0	0
233	Alte cheltuieli cu bunuri si servicii	203030	1,000,000	0	1,000,000	0	0	0