

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2020**

| Nr. | Denumirea indicatorilor | Cod indicat or | Buget aprobat 2020 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2020 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2020 | Influente credite de angajament | Credit de angajament multianuale 2020 rectificat |
|----------|--|----------------|---|------------------|--|--|---------------------------------|--|
| 1 | 5002 SERVICII PUBLICE GENERALE | 5002 | 492,557,103 | 4,278,000 | 496,835,103 | 558,826,201 | -9,385,412 | 549,440,789 |
| 2 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 435,059,190 | 6,239,421 | 441,298,611 | 467,119,408 | -6,239,421 | 460,879,987 |
| 3 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 108,021,398 | 0 | 108,021,398 | 0 | 0 | 0 |
| 4 | Cheltuieli cu salariile in bani | 1001 | 101,812,668 | 0 | 101,812,668 | 0 | 0 | 0 |
| 5 | Salarii de baza | 100101 | 95,263,624 | -10,000 | 95,253,624 | 0 | 0 | 0 |
| 6 | Sporuri pentru conditii de munca | 100105 | 215,000 | 0 | 215,000 | 0 | 0 | 0 |
| 7 | Alte sporuri | 100106 | 225,000 | 0 | 225,000 | 0 | 0 | 0 |
| 8 | Indemnizatii platite unor persoane din afara unitatii | 100112 | 402,780 | 10,000 | 412,780 | 0 | 0 | 0 |
| 9 | Indemnizatii de delegare | 100113 | 21,000 | 0 | 21,000 | 0 | 0 | 0 |
| 10 | Indemnizatii de detasare | 100114 | 153,000 | 0 | 153,000 | 0 | 0 | 0 |
| 11 | Alocatii pentru transport de la si la locul de munca | 100115 | 563,703 | 0 | 563,703 | 0 | 0 | 0 |
| 12 | Indemnizatii de hrana | 100117 | 4,722,761 | 0 | 4,722,761 | 0 | 0 | 0 |
| 13 | Alte drepturi salariale in bani | 100130 | 245,800 | 0 | 245,800 | 0 | 0 | 0 |
| 14 | Cheltuieli cu salariile in natura | 1002 | 3,674,600 | 0 | 3,674,600 | 0 | 0 | 0 |
| 15 | Norme de hrana | 100202 | 1,548,000 | 0 | 1,548,000 | 0 | 0 | 0 |
| 16 | Vouchere de vacanta | 100206 | 2,126,600 | 0 | 2,126,600 | 0 | 0 | 0 |
| 17 | Contributii | 1003 | 2,534,130 | 0 | 2,534,130 | 0 | 0 | 0 |
| 18 | Contributie asiguratorie pentru munca | 100307 | 2,534,130 | 0 | 2,534,130 | 0 | 0 | 0 |
| 19 | TITLUL II. BUNURI SI SERVICII | 20 | 166,243,303 | 6,239,421 | 172,482,724 | 36,198,049 | -6,239,421 | 29,958,628 |
| 20 | Bunuri si servicii | 2001 | 82,599,373 | 7,249,837 | 89,849,210 | 29,089,534 | -7,249,837 | 21,839,697 |
| 21 | Furnituri de birou | 200101 | 550,016 | 0 | 550,016 | 0 | 0 | 0 |
| 22 | Materiale pentru curatenie | 200102 | 1,480,587 | 0 | 1,480,587 | 275,000 | 0 | 275,000 |
| 23 | Incalzit, iluminat si forta motrice | 200103 | 15,205,703 | 0 | 15,205,703 | 0 | 0 | 0 |
| 24 | Apa, canal, salubritate | 200104 | 43,200,278 | 7,337,337 | 50,537,615 | 28,109,534 | -7,337,337 | 20,772,197 |
| 25 | Carburanti si lubrifianti | 200105 | 1,193,200 | 0 | 1,193,200 | 405,000 | 0 | 405,000 |
| 26 | Piese de schimb | 200106 | 374,500 | 0 | 374,500 | 0 | 0 | 0 |
| 27 | Transport | 200107 | 551,973 | 0 | 551,973 | 0 | 0 | 0 |
| 28 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 2,610,450 | 0 | 2,610,450 | 0 | 0 | 0 |
| 29 | Materiale si prestari de servicii cu caracter functional | 200109 | 5,806,655 | -37,500 | 5,769,155 | 0 | 37,500 | 37,500 |
| 30 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 11,626,011 | -50,000 | 11,576,011 | 300,000 | 50,000 | 350,000 |
| 31 | Reparatii curente | 2002 | 44,801,105 | -796,567 | 44,004,538 | 3,693,790 | 796,567 | 4,490,357 |
| 32 | Hrana | 2003 | 3,517,376 | 0 | 3,517,376 | 0 | 0 | 0 |
| 33 | Hrana pentru oameni | 200301 | 3,144,376 | 0 | 3,144,376 | 0 | 0 | 0 |
| 34 | Hrana pentru animale | 200302 | 373,000 | 0 | 373,000 | 0 | 0 | 0 |
| 35 | Medicamente si materiale sanitare | 2004 | 3,431,566 | 0 | 3,431,566 | 0 | 0 | 0 |

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|-----|---|---------------|---|-----------|--|--|---------------------------------|--|
| 36 | Medicamente | 200401 | 158,907 | 0 | 158,907 | 0 | 0 | 0 |
| 37 | Materiale sanitare | 200402 | 1,230,943 | 0 | 1,230,943 | 0 | 0 | 0 |
| 38 | Dezinfectanti | 200404 | 2,041,716 | 0 | 2,041,716 | 0 | 0 | 0 |
| 39 | Bunuri de natura obiectelor de inventar | 2005 | 6,183,835 | -213,849 | 5,969,986 | 2,328,980 | 213,849 | 2,542,829 |
| 40 | Uniforme si echipamente | 200501 | 391,800 | 0 | 391,800 | 0 | 0 | 0 |
| 41 | Lenjerie si accesorii de pat | 200503 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 42 | Alte obiecte de inventar | 200530 | 5,772,035 | -213,849 | 5,558,186 | 2,328,980 | 213,849 | 2,542,829 |
| 43 | Deplasari, detasari, transferari | 2006 | 166,700 | 0 | 166,700 | 0 | 0 | 0 |
| 44 | Deplasari interne, detasari, transferari | 200601 | 115,800 | 0 | 115,800 | 0 | 0 | 0 |
| 45 | Deplasari in strainatate | 200602 | 50,900 | 0 | 50,900 | 0 | 0 | 0 |
| 46 | Materiale de laborator | 2009 | 4,600 | 0 | 4,600 | 0 | 0 | 0 |
| 47 | Carti publicatii si materiale documentare | 2011 | 54,050 | 0 | 54,050 | 0 | 0 | 0 |
| 48 | Consultanta si eptiza | 2012 | 283,200 | 0 | 283,200 | 0 | 0 | 0 |
| 49 | Pregatire profesionala | 2013 | 356,296 | 0 | 356,296 | 0 | 0 | 0 |
| 50 | Protectia muncii | 2014 | 264,183 | 0 | 264,183 | 0 | 0 | 0 |
| 51 | Munitie, furnituri si armament de natura activelor fixe pentru armata | 2015 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 52 | Meteorologie | 2021 | 500 | 0 | 500 | 0 | 0 | 0 |
| 53 | Prevenirea si combaterea inundatiilor si ingheturilor | 2023 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 54 | Comisioane si alte costuri aferente imprumuturilor | 2024 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 55 | Comisioane si alte costuri aferente imprumuturilor interne | 202402 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 56 | Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii | 2025 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 57 | Alte cheltuieli | 2030 | 24,544,519 | 0 | 24,544,519 | 1,085,745 | 0 | 1,085,745 |
| 58 | Reclama si publicitate | 203001 | 587,595 | 0 | 587,595 | 0 | 0 | 0 |
| 59 | Protocol si reprezentare | 203002 | 541,311 | -24,000 | 517,311 | 0 | 0 | 0 |
| 60 | Prime de asigurare non-viata | 203003 | 271,237 | 0 | 271,237 | 0 | 0 | 0 |
| 61 | Chirii | 203004 | 1,591,486 | 0 | 1,591,486 | 0 | 0 | 0 |
| 62 | Alte cheltuieli cu bunuri si servicii | 203030 | 21,552,890 | 24,000 | 21,576,890 | 1,085,745 | 0 | 1,085,745 |
| 63 | TITLUL III DOBANZI | 30 | 2,989,605 | 0 | 2,989,605 | 0 | 0 | 0 |
| 64 | Dobanzi aferente datoriei publice interne | 3001 | 2,989,605 | 0 | 2,989,605 | 0 | 0 | 0 |
| 65 | Dobanzi aferente datoriei publice interne directe | 300101 | 2,989,605 | 0 | 2,989,605 | 0 | 0 | 0 |
| 66 | TITLUL IV SUBVENTII | 40 | 29,430,000 | 0 | 29,430,000 | 0 | 0 | 0 |
| 67 | Subventii pentru acoperirea diferentelor de pret si tarif | 4003 | 29,430,000 | 0 | 29,430,000 | 0 | 0 | 0 |
| 68 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 51 | 6,267,500 | 0 | 6,267,500 | 0 | 0 | 0 |
| 69 | Transferuri curente | 5101 | 6,267,500 | 0 | 6,267,500 | 0 | 0 | 0 |
| 70 | Transferuri catre institutii publice | 510101 | 6,267,500 | 0 | 6,267,500 | 0 | 0 | 0 |
| 71 | TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55 | 1,973,000 | 0 | 1,973,000 | 0 | 0 | 0 |

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|-----|--|---------------|---|------------|--|--|---------------------------------|--|
| 72 | A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42) | 5501 | 1,973,000 | 0 | 1,973,000 | 0 | 0 | 0 |
| 73 | Finantarea învățământului particular sau confesional acreditat | 550163 | 1,973,000 | 0 | 1,973,000 | 0 | 0 | 0 |
| 74 | TITLUL IX ASISTENTA SOCIALA | 57 | 19,550,034 | 0 | 19,550,034 | 0 | 0 | 0 |
| 75 | Ajutoare sociale | 5702 | 19,550,034 | 0 | 19,550,034 | 0 | 0 | 0 |
| 76 | Ajutoare sociale in numerar | 570201 | 18,939,034 | 0 | 18,939,034 | 0 | 0 | 0 |
| 77 | Ajutoare sociale in natura | 570202 | 600,000 | 0 | 600,000 | 0 | 0 | 0 |
| 78 | Tichete de cresa si tichete sociale pentru gradinita | 570203 | 11,000 | 0 | 11,000 | 0 | 0 | 0 |
| 79 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 83,226,808 | 0 | 83,226,808 | 430,921,359 | 0 | 430,921,359 |
| 80 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 80,027,462 | 0 | 80,027,462 | 427,327,163 | 0 | 427,327,163 |
| 81 | Finantarea nationala | 580101 | 20,203,098 | 0 | 20,203,098 | 80,289,243 | 0 | 80,289,243 |
| 82 | Finantarea externa nerambursabila | 580102 | 43,069,722 | 0 | 43,069,722 | 275,549,971 | 0 | 275,549,971 |
| 83 | Cheltuieli neeligibile | 580103 | 16,754,642 | 0 | 16,754,642 | 71,487,949 | 0 | 71,487,949 |
| 84 | Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03) | 5802 | 3,199,346 | 0 | 3,199,346 | 3,594,196 | 0 | 3,594,196 |
| 85 | Finantarea nationala | 580201 | 359,901 | 0 | 359,901 | 539,133 | 0 | 539,133 |
| 86 | Finantarea externa nerambursabila | 580202 | 2,839,445 | 0 | 2,839,445 | 3,055,063 | 0 | 3,055,063 |
| 87 | TITLUL X ALTE CHELTUIELI | 59 | 17,357,542 | 0 | 17,357,542 | 0 | 0 | 0 |
| 88 | Burse | 5901 | 6,253,086 | 0 | 6,253,086 | 0 | 0 | 0 |
| 89 | Ajutoare pentru daune provocate de calamitatile naturale | 5902 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 90 | Asociatii si fundatii | 5911 | 5,251,512 | 0 | 5,251,512 | 0 | 0 | 0 |
| 91 | Sustinerea cultelor | 5912 | 1,264,256 | 0 | 1,264,256 | 0 | 0 | 0 |
| 92 | Despagubiri civile | 5917 | 360,000 | 0 | 360,000 | 0 | 0 | 0 |
| 93 | Actiuni cu caracter stiintific si social-cultural | 5922 | 3,538,688 | 0 | 3,538,688 | 0 | 0 | 0 |
| 94 | Sume aferente persoanelor cu handicap neincadrate | 5940 | 670,000 | 0 | 670,000 | 0 | 0 | 0 |
| 95 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 40,647,599 | -1,961,421 | 38,686,178 | 91,706,793 | -3,145,991 | 88,560,802 |
| 96 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 40,597,599 | -1,961,421 | 38,636,178 | 91,706,793 | -3,145,991 | 88,560,802 |
| 97 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 40,597,599 | -1,961,421 | 38,636,178 | 91,706,793 | -3,145,991 | 88,560,802 |
| 98 | Construcții | 710101 | 31,474,866 | -1,636,001 | 29,838,865 | 50,800,643 | -3,391,411 | 47,409,232 |
| 99 | Mașini, echipamente si mijloace de transport | 710102 | 4,108,734 | -60,000 | 4,048,734 | 38,045,000 | 60,000 | 38,105,000 |
| 100 | Mobilier, aparatură birotică și alte active corporale | 710103 | 1,633,570 | -270,420 | 1,363,150 | 1,632,750 | 120,420 | 1,753,170 |
| 101 | Alte active fixe | 710130 | 3,380,429 | 5,000 | 3,385,429 | 1,228,400 | 65,000 | 1,293,400 |

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|------------|---|-----------------|---|-----------|--|--|---------------------------------|--|
| 102 | TITLUL XIII ACTIVE FINANCIARE (cod 72.01) | 72 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 103 | Active financiare (cod 72.01.01) | 7201 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 104 | Participare la capitalul social al societăților comerciale | 720101 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 105 | OPERATIUNI FINANCIARE (79=80+81) | 79 | 17,798,500 | 0 | 17,798,500 | 0 | 0 | 0 |
| 106 | TITLUL XVI RAMBURSARI DE CREDITE | 81 | 17,798,500 | 0 | 17,798,500 | 0 | 0 | 0 |
| 107 | Rambursari de credite interne | 8102 | 17,798,500 | 0 | 17,798,500 | 0 | 0 | 0 |
| 108 | Rambursari de credite aferente datoriei publice interne locale | 810205 | 17,798,500 | 0 | 17,798,500 | 0 | 0 | 0 |
| 109 | TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84 | -948,186 | 0 | -948,186 | 0 | 0 | 0 |
| 110 | Plăți efectuate în anii precedenți și recuperate în anul curent | 8501 | -948,186 | 0 | -948,186 | 0 | 0 | 0 |
| 111 | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local | 850101 | -763,157 | 0 | -763,157 | 0 | 0 | 0 |
| 112 | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de dezvoltare a bugetului local | 850102 | -185,029 | 0 | -185,029 | 0 | 0 | 0 |
| 113 | 51020103 Autoritati executive | 51020103 | 50,956,694 | 0 | 50,956,694 | 5,077,596 | 0 | 5,077,596 |
| 114 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 50,799,079 | 0 | 50,799,079 | 4,719,196 | 0 | 4,719,196 |
| 115 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 34,574,804 | 0 | 34,574,804 | 0 | 0 | 0 |
| 116 | Cheltuieli cu salariile in bani | 1001 | 33,310,251 | 0 | 33,310,251 | 0 | 0 | 0 |
| 117 | Salarii de baza | 100101 | 31,703,331 | -10,000 | 31,693,331 | 0 | 0 | 0 |
| 118 | Indemnizatii platite unor persoane din afara unitatii | 100112 | 402,780 | 10,000 | 412,780 | 0 | 0 | 0 |
| 119 | Indemnizatii de delegare | 100113 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 120 | Indemnizatii de hrana | 100117 | 1,184,140 | 0 | 1,184,140 | 0 | 0 | 0 |
| 121 | Cheltuieli cu salariile in natura | 1002 | 429,200 | 0 | 429,200 | 0 | 0 | 0 |
| 122 | Vouchere de vacanta | 100206 | 429,200 | 0 | 429,200 | 0 | 0 | 0 |
| 123 | Contributii | 1003 | 835,353 | 0 | 835,353 | 0 | 0 | 0 |
| 124 | Contributie asiguratorie pentru munca | 100307 | 835,353 | 0 | 835,353 | 0 | 0 | 0 |
| 125 | TITLUL II. BUNURI SI SERVICII | 20 | 15,344,929 | 0 | 15,344,929 | 1,125,000 | 0 | 1,125,000 |
| 126 | Bunuri si servicii | 2001 | 2,662,707 | 0 | 2,662,707 | 100,000 | 0 | 100,000 |
| 127 | Furnituri de birou | 200101 | 95,000 | 0 | 95,000 | 0 | 0 | 0 |
| 128 | Materiale pentru curatenie | 200102 | 90,000 | 0 | 90,000 | 0 | 0 | 0 |
| 129 | Incalzit, iluminat si forta motrice | 200103 | 335,000 | 0 | 335,000 | 0 | 0 | 0 |
| 130 | Apa, canal, salubritate | 200104 | 32,200 | 0 | 32,200 | 0 | 0 | 0 |
| 131 | Carburanti si lubrifianti | 200105 | 150,000 | 0 | 150,000 | 100,000 | 0 | 100,000 |
| 132 | Piese de schimb | 200106 | 35,000 | 0 | 35,000 | 0 | 0 | 0 |
| 133 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 873,000 | 0 | 873,000 | 0 | 0 | 0 |
| 134 | Materiale si prestari de servicii cu caracter functional | 200109 | 622,000 | 0 | 622,000 | 0 | 0 | 0 |

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|-----|--|---------------|---|-----------|--|--|---------------------------------|--|
| 135 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 430,507 | 0 | 430,507 | 0 | 0 | 0 |
| 136 | Reparatii curente | 2002 | 90,000 | 0 | 90,000 | 110,000 | 0 | 110,000 |
| 137 | Bunuri de natura obiectelor de inventar | 2005 | 81,000 | 0 | 81,000 | 0 | 0 | 0 |
| 138 | Alte obiecte de inventar | 200530 | 81,000 | 0 | 81,000 | 0 | 0 | 0 |
| 139 | Deplasari, detasari, transferari | 2006 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 140 | Deplasari interne, detasari, transferari | 200601 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 141 | Deplasari in strainatate | 200602 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 142 | Carti publicatii si materiale documentare | 2011 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 143 | Pregatire profesionala | 2013 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 144 | Protectia muncii | 2014 | 115,000 | 0 | 115,000 | 0 | 0 | 0 |
| 145 | Alte cheltuieli | 2030 | 12,276,222 | 0 | 12,276,222 | 915,000 | 0 | 915,000 |
| 146 | Reclama si publicitate | 203001 | 567,595 | 0 | 567,595 | 0 | 0 | 0 |
| 147 | Prime de asigurare non-viata | 203003 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 148 | Chirii | 203004 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 149 | Alte cheltuieli cu bunuri si servicii | 203030 | 11,664,627 | 0 | 11,664,627 | 915,000 | 0 | 915,000 |
| 150 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 399,346 | 0 | 399,346 | 3,594,196 | 0 | 3,594,196 |
| 151 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 0 | 0 | 0 | 0 | 0 | 0 |
| 152 | Finantarea nationala | 580101 | 0 | 0 | 0 | 0 | 0 | 0 |
| 153 | Finantarea externa nerambursabila | 580102 | 0 | 0 | 0 | 0 | 0 | 0 |
| 154 | Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03) | 5802 | 399,346 | 0 | 399,346 | 3,594,196 | 0 | 3,594,196 |
| 155 | Finantarea nationala | 580201 | 59,901 | 0 | 59,901 | 539,133 | 0 | 539,133 |
| 156 | Finantarea externa nerambursabila | 580202 | 339,445 | 0 | 339,445 | 3,055,063 | 0 | 3,055,063 |
| 157 | TITLUL X ALTE CHELTUIELI | 59 | 480,000 | 0 | 480,000 | 0 | 0 | 0 |
| 158 | Sume aferente persoanelor cu handicap neincadrate | 5940 | 480,000 | 0 | 480,000 | 0 | 0 | 0 |
| 159 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 833,799 | 0 | 833,799 | 358,400 | 0 | 358,400 |
| 160 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 833,799 | 0 | 833,799 | 358,400 | 0 | 358,400 |
| 161 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 833,799 | 0 | 833,799 | 358,400 | 0 | 358,400 |
| 162 | Construcții | 710101 | 444,312 | 0 | 444,312 | 0 | 0 | 0 |
| 163 | Mașini, echipamente si mijloace de transport | 710102 | 107,750 | 0 | 107,750 | 100,000 | 0 | 100,000 |
| 164 | Mobilier, aparatură birotică și alte active corporale | 710103 | 65,510 | 0 | 65,510 | 0 | 0 | 0 |
| 165 | Alte active fixe | 710130 | 216,227 | 0 | 216,227 | 258,400 | 0 | 258,400 |
| 166 | TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84 | -676,184 | 0 | -676,184 | 0 | 0 | 0 |

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|------------|---|----------------|---|-----------|--|--|---------------------------------|--|
| 167 | Plăți efectuate în anii precedenți și recuperate în anul curent | 8501 | -676,184 | 0 | -676,184 | 0 | 0 | 0 |
| 168 | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local | 850101 | -676,184 | 0 | -676,184 | 0 | 0 | 0 |
| 169 | 540210 Servicii publice comunitare de evidenta a persoanelor | 540210 | 3,923,095 | 0 | 3,923,095 | 0 | 0 | 0 |
| 170 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 3,908,815 | 0 | 3,908,815 | 0 | 0 | 0 |
| 171 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 3,518,228 | 0 | 3,518,228 | 0 | 0 | 0 |
| 172 | Cheltuieli cu salariile in bani | 1001 | 3,385,187 | 0 | 3,385,187 | 0 | 0 | 0 |
| 173 | Salarii de baza | 100101 | 3,259,735 | 0 | 3,259,735 | 0 | 0 | 0 |
| 174 | Indemnizatii de hrana | 100117 | 125,452 | 0 | 125,452 | 0 | 0 | 0 |
| 175 | Cheltuieli cu salariile in natura | 1002 | 47,850 | 0 | 47,850 | 0 | 0 | 0 |
| 176 | Vouchere de vacanta | 100206 | 47,850 | 0 | 47,850 | 0 | 0 | 0 |
| 177 | Contributii | 1003 | 85,191 | 0 | 85,191 | 0 | 0 | 0 |
| 178 | Contributie asiguratorie pentru munca | 100307 | 85,191 | 0 | 85,191 | 0 | 0 | 0 |
| 179 | TITLUL II. BUNURI SI SERVICII | 20 | 390,587 | 0 | 390,587 | 0 | 0 | 0 |
| 180 | Bunuri si servicii | 2001 | 325,850 | 0 | 325,850 | 0 | 0 | 0 |
| 181 | Furnituri de birou | 200101 | 45,000 | 0 | 45,000 | 0 | 0 | 0 |
| 182 | Materiale pentru curatenie | 200102 | 12,000 | 0 | 12,000 | 0 | 0 | 0 |
| 183 | Incalzit, iluminat si forta motrice | 200103 | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 184 | Apa, canal, salubritate | 200104 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 185 | Carburanti si lubrifianti | 200105 | 16,850 | 0 | 16,850 | 0 | 0 | 0 |
| 186 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 7,000 | 0 | 7,000 | 0 | 0 | 0 |
| 187 | Materiale si prestari de servicii cu caracter functional | 200109 | 91,000 | 0 | 91,000 | 0 | 0 | 0 |
| 188 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 89,000 | 0 | 89,000 | 0 | 0 | 0 |
| 189 | Bunuri de natura obiectelor de inventar | 2005 | 45,000 | 0 | 45,000 | 0 | 0 | 0 |
| 190 | Alte obiecte de inventar | 200530 | 45,000 | 0 | 45,000 | 0 | 0 | 0 |
| 191 | Deplasari, detasari, transferari | 2006 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 192 | Deplasari interne, detasari, transferari | 200601 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 193 | Carti publicatii si materiale documentare | 2011 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 194 | Pregatire profesionala | 2013 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 195 | Alte cheltuieli | 2030 | 2,737 | 0 | 2,737 | 0 | 0 | 0 |
| 196 | Prime de asigurare non-viata | 203003 | 2,737 | 0 | 2,737 | 0 | 0 | 0 |
| 197 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 14,280 | 0 | 14,280 | 0 | 0 | 0 |
| 198 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 14,280 | 0 | 14,280 | 0 | 0 | 0 |
| 199 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 14,280 | 0 | 14,280 | 0 | 0 | 0 |
| 200 | Mașini, echipamente si mijloace de transport | 710102 | 14,280 | 0 | 14,280 | 0 | 0 | 0 |
| 201 | 540250 Alte servicii publice generale | 540250 | 215,000 | 0 | 215,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2020 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2020 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2020 | Influente credite de angajament | Credit de angajament multianuale 2020 rectificat |
|------------|---|-----------------|---|-----------|--|--|---------------------------------|--|
| 202 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 215,000 | 0 | 215,000 | 0 | 0 | 0 |
| 203 | TITLUL II. BUNURI SI SERVICII | 20 | 215,000 | 0 | 215,000 | 0 | 0 | 0 |
| 204 | Alte cheltuieli | 2030 | 215,000 | 0 | 215,000 | 0 | 0 | 0 |
| 205 | Alte cheltuieli cu bunuri si servicii | 203030 | 215,000 | 0 | 215,000 | 0 | 0 | 0 |
| 206 | 5502 Tranzactii privind datoria publica si împrumuturi | 5502 | 2,994,605 | 0 | 2,994,605 | 0 | 0 | 0 |
| 207 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 2,994,605 | 0 | 2,994,605 | 0 | 0 | 0 |
| 208 | TITLUL II. BUNURI SI SERVICII | 20 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 209 | Comisioane si alte costuri aferente împrumuturilor | 2024 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 210 | Comisioane si alte costuri aferente împrumuturilor interne | 202402 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 211 | TITLUL III DOBANZI | 30 | 2,989,605 | 0 | 2,989,605 | 0 | 0 | 0 |
| 212 | Dobanzi aferente datoriei publice interne | 3001 | 2,989,605 | 0 | 2,989,605 | 0 | 0 | 0 |
| 213 | Dobanzi aferente datoriei publice interne directe | 300101 | 2,989,605 | 0 | 2,989,605 | 0 | 0 | 0 |
| 214 | 61020304 Politie comunitara | 61020304 | 15,812,832 | 0 | 15,812,832 | 50,000 | 0 | 50,000 |
| 215 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 15,692,832 | 0 | 15,692,832 | 50,000 | 0 | 50,000 |
| 216 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 14,424,954 | 0 | 14,424,954 | 0 | 0 | 0 |
| 217 | Cheltuieli cu salariile in bani | 1001 | 12,371,678 | 0 | 12,371,678 | 0 | 0 | 0 |
| 218 | Salarii de baza | 100101 | 12,371,678 | 0 | 12,371,678 | 0 | 0 | 0 |
| 219 | Cheltuieli cu salariile in natura | 1002 | 1,743,750 | 0 | 1,743,750 | 0 | 0 | 0 |
| 220 | Norme de hrana | 100202 | 1,548,000 | 0 | 1,548,000 | 0 | 0 | 0 |
| 221 | Vouchere de vacanta | 100206 | 195,750 | 0 | 195,750 | 0 | 0 | 0 |
| 222 | Contributii | 1003 | 309,526 | 0 | 309,526 | 0 | 0 | 0 |
| 223 | Contributie asiguratorie pentru munca | 100307 | 309,526 | 0 | 309,526 | 0 | 0 | 0 |
| 224 | TITLUL II. BUNURI SI SERVICII | 20 | 1,267,878 | 0 | 1,267,878 | 50,000 | 0 | 50,000 |
| 225 | Bunuri si servicii | 2001 | 834,515 | 0 | 834,515 | 50,000 | 0 | 50,000 |
| 226 | Furnituri de birou | 200101 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 227 | Materiale pentru curatenie | 200102 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 228 | Incalzit, iluminat si forta motrice | 200103 | 65,000 | 0 | 65,000 | 0 | 0 | 0 |
| 229 | Apa, canal, salubritate | 200104 | 7,000 | 0 | 7,000 | 0 | 0 | 0 |
| 230 | Carburanti si lubrifianti | 200105 | 170,000 | 0 | 170,000 | 50,000 | 0 | 50,000 |
| 231 | Piese de schimb | 200106 | 92,500 | 0 | 92,500 | 0 | 0 | 0 |
| 232 | Transport | 200107 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 233 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 180,000 | 0 | 180,000 | 0 | 0 | 0 |
| 234 | Materiale si prestari de servicii cu caracter functional | 200109 | 180,000 | 0 | 180,000 | 0 | 0 | 0 |
| 235 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 110,015 | 0 | 110,015 | 0 | 0 | 0 |
| 236 | Bunuri de natura obiectelor de inventar | 2005 | 289,463 | 0 | 289,463 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2020 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2020 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2020 | Influente credite de angajament | Credit de angajament multianuale 2020 rectificat |
|------------|--|---------------|---|-----------|--|--|---------------------------------|--|
| 237 | Uniforme si echipamente | 200501 | 278,000 | 0 | 278,000 | 0 | 0 | 0 |
| 238 | Alte obiecte de inventar | 200530 | 11,463 | 0 | 11,463 | 0 | 0 | 0 |
| 239 | Protectia muncii | 2014 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 240 | Alte cheltuieli | 2030 | 139,900 | 0 | 139,900 | 0 | 0 | 0 |
| 241 | Prime de asigurare non-viata | 203003 | 52,000 | 0 | 52,000 | 0 | 0 | 0 |
| 242 | Chirii | 203004 | 12,900 | 0 | 12,900 | 0 | 0 | 0 |
| 243 | Alte cheltuieli cu bunuri si servicii | 203030 | 75,000 | 0 | 75,000 | 0 | 0 | 0 |
| 244 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 120,000 | 0 | 120,000 | 0 | 0 | 0 |
| 245 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 120,000 | 0 | 120,000 | 0 | 0 | 0 |
| 246 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 120,000 | 0 | 120,000 | 0 | 0 | 0 |
| 247 | Mașini, echipamente si mijloace de transport | 710102 | 120,000 | 0 | 120,000 | 0 | 0 | 0 |
| 248 | 610205 Protectie civila si protectia contra incendiilor | 610205 | 858,916 | 0 | 858,916 | 0 | 0 | 0 |
| 249 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 858,916 | 0 | 858,916 | 0 | 0 | 0 |
| 250 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 712,416 | 0 | 712,416 | 0 | 0 | 0 |
| 251 | Cheltuieli cu salariile in bani | 1001 | 685,135 | 0 | 685,135 | 0 | 0 | 0 |
| 252 | Salarii de baza | 100101 | 657,810 | 0 | 657,810 | 0 | 0 | 0 |
| 253 | Indemnizatii de hrana | 100117 | 27,325 | 0 | 27,325 | 0 | 0 | 0 |
| 254 | Cheltuieli cu salariile in natura | 1002 | 10,150 | 0 | 10,150 | 0 | 0 | 0 |
| 255 | Vouchere de vacanta | 100206 | 10,150 | 0 | 10,150 | 0 | 0 | 0 |
| 256 | Contributii | 1003 | 17,131 | 0 | 17,131 | 0 | 0 | 0 |
| 257 | Contributie asiguratorie pentru munca | 100307 | 17,131 | 0 | 17,131 | 0 | 0 | 0 |
| 258 | TITLUL II. BUNURI SI SERVICII | 20 | 126,500 | 0 | 126,500 | 0 | 0 | 0 |
| 259 | Bunuri si servicii | 2001 | 81,000 | 0 | 81,000 | 0 | 0 | 0 |
| 260 | Furnituri de birou | 200101 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 261 | Materiale pentru curatenie | 200102 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 262 | Incalzit, iluminat si forta motrice | 200103 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 263 | Apa, canal, salubritate | 200104 | 8,000 | 0 | 8,000 | 0 | 0 | 0 |
| 264 | Carburanti si lubrifianti | 200105 | 6,000 | 0 | 6,000 | 0 | 0 | 0 |
| 265 | Piese de schimb | 200106 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 266 | Transport | 200107 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 267 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 18,000 | 0 | 18,000 | 0 | 0 | 0 |
| 268 | Materiale si prestari de servicii cu caracter functional | 200109 | 17,000 | 0 | 17,000 | 0 | 0 | 0 |
| 269 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 270 | Hrana | 2003 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 271 | Hrana pentru oameni | 200301 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 272 | Hrana pentru animale | 200302 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 273 | Medicamente si materiale sanitare | 2004 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 274 | Materiale sanitare | 200402 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |

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|------------|--|---------------|---|-------------------|--|--|---------------------------------|--|
| 275 | Bunuri de natura obiectelor de inventar | 2005 | 9,000 | 0 | 9,000 | 0 | 0 | 0 |
| 276 | Uniforme si echipamente | 200501 | 8,000 | 0 | 8,000 | 0 | 0 | 0 |
| 277 | Lenjerie si accesorii de pat | 200503 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 278 | Deplasari, detasari, transferari | 2006 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 279 | Deplasari interne, detasari, transferari | 200601 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 280 | Pregatire profesionala | 2013 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 281 | Protectia muncii | 2014 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 282 | Meteorologie | 2021 | 500 | 0 | 500 | 0 | 0 | 0 |
| 283 | Prevenirea si combaterea inundatiilor si ingheturilor | 2023 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 284 | Alte cheltuieli | 2030 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 285 | Prime de asigurare non-viata | 203003 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 286 | TITLUL X ALTE CHELTUIELI | 59 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 287 | Ajutoare pentru daune provocate de calamitatile naturale | 5902 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 288 | 6502 Invatamant | 6502 | 50,232,815 | -1,117,500 | 49,115,315 | 44,130,063 | 967,500 | 45,097,563 |
| 289 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 46,797,636 | -607,500 | 46,190,136 | 38,331,798 | 607,500 | 38,939,298 |
| 290 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 563,703 | 0 | 563,703 | 0 | 0 | 0 |
| 291 | Cheltuieli cu salariile in bani | 1001 | 563,703 | 0 | 563,703 | 0 | 0 | 0 |
| 292 | Alocatii pentru transport de la si la locul de munca | 100115 | 563,703 | 0 | 563,703 | 0 | 0 | 0 |
| 293 | TITLUL II. BUNURI SI SERVICII | 20 | 31,018,292 | -607,500 | 30,410,792 | 0 | 607,500 | 607,500 |
| 294 | Bunuri si servicii | 2001 | 15,354,479 | -87,500 | 15,266,979 | 0 | 87,500 | 87,500 |
| 295 | Furnituri de birou | 200101 | 139,797 | 0 | 139,797 | 0 | 0 | 0 |
| 296 | Materiale pentru curatenie | 200102 | 803,495 | 0 | 803,495 | 0 | 0 | 0 |
| 297 | Incalzit, iluminat si forta motrice | 200103 | 7,947,677 | 0 | 7,947,677 | 0 | 0 | 0 |
| 298 | Apa, canal, salubritate | 200104 | 1,763,894 | 0 | 1,763,894 | 0 | 0 | 0 |
| 299 | Carburanti si lubrifianti | 200105 | 36,700 | 0 | 36,700 | 0 | 0 | 0 |
| 300 | Piese de schimb | 200106 | 32,000 | 0 | 32,000 | 0 | 0 | 0 |
| 301 | Transport | 200107 | 21,400 | 0 | 21,400 | 0 | 0 | 0 |
| 302 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 986,150 | 0 | 986,150 | 0 | 0 | 0 |
| 303 | Materiale si prestari de servicii cu caracter functional | 200109 | 798,618 | -37,500 | 761,118 | 0 | 37,500 | 37,500 |
| 304 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 2,824,748 | -50,000 | 2,774,748 | 0 | 50,000 | 50,000 |
| 305 | Reparatii curente | 2002 | 8,033,803 | -520,000 | 7,513,803 | 0 | 520,000 | 520,000 |
| 306 | Medicamente si materiale sanitare | 2004 | 2,745,592 | 0 | 2,745,592 | 0 | 0 | 0 |
| 307 | Medicamente | 200401 | 7,700 | 0 | 7,700 | 0 | 0 | 0 |
| 308 | Materiale sanitare | 200402 | 906,176 | 0 | 906,176 | 0 | 0 | 0 |
| 309 | Dezinfectanti | 200404 | 1,831,716 | 0 | 1,831,716 | 0 | 0 | 0 |
| 310 | Bunuri de natura obiectelor de inventar | 2005 | 2,584,746 | 0 | 2,584,746 | 0 | 0 | 0 |
| 311 | Uniforme si echipamente | 200501 | 15,300 | 0 | 15,300 | 0 | 0 | 0 |
| 312 | Lenjerie si accesorii de pat | 200503 | 19,000 | 0 | 19,000 | 0 | 0 | 0 |
| 313 | Alte obiecte de inventar | 200530 | 2,550,446 | 0 | 2,550,446 | 0 | 0 | 0 |
| 314 | Deplasari, detasari, transferari | 2006 | 21,700 | 0 | 21,700 | 0 | 0 | 0 |

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|-----|--|---------------|---|-----------|--|--|---------------------------------|--|
| 315 | Deplasari interne, detasari, transferari | 200601 | 20,800 | 0 | 20,800 | 0 | 0 | 0 |
| 316 | Deplasari in strainatate | 200602 | 900 | 0 | 900 | 0 | 0 | 0 |
| 317 | Materiale de laborator | 2009 | 4,600 | 0 | 4,600 | 0 | 0 | 0 |
| 318 | Carti publicatii si materiale documentare | 2011 | 39,050 | 0 | 39,050 | 0 | 0 | 0 |
| 319 | Pregatire profesionala | 2013 | 245,696 | 0 | 245,696 | 0 | 0 | 0 |
| 320 | Protectia muncii | 2014 | 61,300 | 0 | 61,300 | 0 | 0 | 0 |
| 321 | Alte cheltuieli | 2030 | 1,927,326 | 0 | 1,927,326 | 0 | 0 | 0 |
| 322 | Reclama si publicitate | 203001 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 323 | Prime de asigurare non-viata | 203003 | 22,000 | 0 | 22,000 | 0 | 0 | 0 |
| 324 | Chirii | 203004 | 1,443,650 | 0 | 1,443,650 | 0 | 0 | 0 |
| 325 | Alte cheltuieli cu bunuri si servicii | 203030 | 460,676 | 0 | 460,676 | 0 | 0 | 0 |
| 326 | TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55 | 1,973,000 | 0 | 1,973,000 | 0 | 0 | 0 |
| 327 | A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42) | 5501 | 1,973,000 | 0 | 1,973,000 | 0 | 0 | 0 |
| 328 | Finantarea învățământului particular sau confesional acreditat | 550163 | 1,973,000 | 0 | 1,973,000 | 0 | 0 | 0 |
| 329 | TITLUL IX ASISTENTA SOCIALA | 57 | 1,800,454 | 0 | 1,800,454 | 0 | 0 | 0 |
| 330 | Ajutoare sociale | 5702 | 1,800,454 | 0 | 1,800,454 | 0 | 0 | 0 |
| 331 | Ajutoare sociale in numerar | 570201 | 1,189,454 | 0 | 1,189,454 | 0 | 0 | 0 |
| 332 | Ajutoare sociale in natura | 570202 | 600,000 | 0 | 600,000 | 0 | 0 | 0 |
| 333 | Tichete de cresa si tichete sociale pentru gradinita | 570203 | 11,000 | 0 | 11,000 | 0 | 0 | 0 |
| 334 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 5,196,101 | 0 | 5,196,101 | 38,331,798 | 0 | 38,331,798 |
| 335 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 2,396,101 | 0 | 2,396,101 | 38,331,798 | 0 | 38,331,798 |
| 336 | Finantarea nationala | 580101 | 165,908 | 0 | 165,908 | 3,111,216 | 0 | 3,111,216 |
| 337 | Finantarea externa nerambursabila | 580102 | 939,523 | 0 | 939,523 | 17,630,093 | 0 | 17,630,093 |
| 338 | Cheltuieli neeligibile | 580103 | 1,290,670 | 0 | 1,290,670 | 17,590,489 | 0 | 17,590,489 |
| 339 | Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03) | 5802 | 2,800,000 | 0 | 2,800,000 | 0 | 0 | 0 |
| 340 | Finantarea nationala | 580201 | 300,000 | 0 | 300,000 | 0 | 0 | 0 |
| 341 | Finantarea externa nerambursabila | 580202 | 2,500,000 | 0 | 2,500,000 | 0 | 0 | 0 |
| 342 | TITLUL X ALTE CHELTUIELI | 59 | 6,246,086 | 0 | 6,246,086 | 0 | 0 | 0 |
| 343 | Burse | 5901 | 6,246,086 | 0 | 6,246,086 | 0 | 0 | 0 |
| 344 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 3,666,349 | -510,000 | 3,156,349 | 5,798,265 | 360,000 | 6,158,265 |
| 345 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 3,666,349 | -510,000 | 3,156,349 | 5,798,265 | 360,000 | 6,158,265 |
| 346 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 3,666,349 | -510,000 | 3,156,349 | 5,798,265 | 360,000 | 6,158,265 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2020 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2020 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2020 | Influente credite de angajament | Credit de angajament multianuale 2020 rectificat |
|------------|---|---------------|---|-----------|--|--|---------------------------------|--|
| 347 | Construcții | 710101 | 1,619,342 | -300,000 | 1,319,342 | 5,798,265 | 300,000 | 6,098,265 |
| 348 | Mașini, echipamente si mijloace de transport | 710102 | 1,095,811 | -60,000 | 1,035,811 | 0 | 60,000 | 60,000 |
| 349 | Mobilier, aparatură birotică și alte active corporale | 710103 | 777,496 | -150,000 | 627,496 | 0 | 0 | 0 |
| 350 | Alte active fixe | 710130 | 173,700 | 0 | 173,700 | 0 | 0 | 0 |
| 351 | TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84 | -231,170 | 0 | -231,170 | 0 | 0 | 0 |
| 352 | Plăți efectuate în anii precedenți și recuperate în anul curent | 8501 | -231,170 | 0 | -231,170 | 0 | 0 | 0 |
| 353 | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local | 850101 | -46,141 | 0 | -46,141 | 0 | 0 | 0 |
| 354 | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de dezvoltare a bugetului local | 850102 | -185,029 | 0 | -185,029 | 0 | 0 | 0 |
| 355 | 660208 Servicii de sanatate publica | 660208 | 7,980,185 | 0 | 7,980,185 | 0 | 0 | 0 |
| 356 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 7,535,478 | 0 | 7,535,478 | 0 | 0 | 0 |
| 357 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 7,292,311 | 0 | 7,292,311 | 0 | 0 | 0 |
| 358 | Cheltuieli cu salariile in bani | 1001 | 7,013,891 | 0 | 7,013,891 | 0 | 0 | 0 |
| 359 | Salarii de baza | 100101 | 6,568,008 | 0 | 6,568,008 | 0 | 0 | 0 |
| 360 | Indemnizatii de detasare | 100114 | 153,000 | 0 | 153,000 | 0 | 0 | 0 |
| 361 | Indemnizatii de hrana | 100117 | 292,883 | 0 | 292,883 | 0 | 0 | 0 |
| 362 | Cheltuieli cu salariile in natura | 1002 | 108,750 | 0 | 108,750 | 0 | 0 | 0 |
| 363 | Vouchere de vacanta | 100206 | 108,750 | 0 | 108,750 | 0 | 0 | 0 |
| 364 | Contributii | 1003 | 169,670 | 0 | 169,670 | 0 | 0 | 0 |
| 365 | Contributie asiguratorie pentru munca | 100307 | 169,670 | 0 | 169,670 | 0 | 0 | 0 |
| 366 | TITLUL II. BUNURI SI SERVICII | 20 | 243,167 | 0 | 243,167 | 0 | 0 | 0 |
| 367 | Bunuri si servicii | 2001 | 96,000 | 0 | 96,000 | 0 | 0 | 0 |
| 368 | Furnituri de birou | 200101 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 369 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 81,000 | 0 | 81,000 | 0 | 0 | 0 |
| 370 | Medicamente si materiale sanitare | 2004 | 146,167 | 0 | 146,167 | 0 | 0 | 0 |
| 371 | Medicamente | 200401 | 25,000 | 0 | 25,000 | 0 | 0 | 0 |
| 372 | Materiale sanitare | 200402 | 93,167 | 0 | 93,167 | 0 | 0 | 0 |
| 373 | Dezinfectanti | 200404 | 28,000 | 0 | 28,000 | 0 | 0 | 0 |
| 374 | Bunuri de natura obiectelor de inventar | 2005 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 375 | Alte obiecte de inventar | 200530 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 376 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 444,707 | 0 | 444,707 | 0 | 0 | 0 |
| 377 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 444,707 | 0 | 444,707 | 0 | 0 | 0 |
| 378 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 444,707 | 0 | 444,707 | 0 | 0 | 0 |
| 379 | Mașini, echipamente si mijloace de transport | 710102 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicat or | Buget aprobat 2020 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2020 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2020 | Influente credite de angajament | Credit de angajament multianuale 2020 rectificat |
|------------|--|-----------------|---|-----------|--|--|---------------------------------|--|
| 380 | Alte active fixe | 710130 | 440,707 | 0 | 440,707 | 0 | 0 | 0 |
| 381 | 66025050 Alte institutii si actiuni sanitare | 66025050 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 382 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 383 | TITLUL IX ASISTENTA SOCIALA | 57 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 384 | Ajutoare sociale | 5702 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 385 | Ajutoare sociale in numerar | 570201 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 386 | 67020330 Alte servicii culturale | 67020330 | 5,487,516 | 0 | 5,487,516 | 0 | 0 | 0 |
| 387 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 5,487,516 | 0 | 5,487,516 | 0 | 0 | 0 |
| 388 | TITLUL II. BUNURI SI SERVICII | 20 | 1,073,448 | 0 | 1,073,448 | 0 | 0 | 0 |
| 389 | Alte cheltuieli | 2030 | 1,073,448 | 0 | 1,073,448 | 0 | 0 | 0 |
| 390 | Alte cheltuieli cu bunuri si servicii | 203030 | 1,073,448 | 0 | 1,073,448 | 0 | 0 | 0 |
| 391 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 51 | 667,500 | 0 | 667,500 | 0 | 0 | 0 |
| 392 | Transferuri curente | 5101 | 667,500 | 0 | 667,500 | 0 | 0 | 0 |
| 393 | Transferuri catre institutii publice | 510101 | 667,500 | 0 | 667,500 | 0 | 0 | 0 |
| 394 | TITLUL X ALTE CHELTUIELI | 59 | 3,746,568 | 0 | 3,746,568 | 0 | 0 | 0 |
| 395 | Asociatii si fundatii | 5911 | 1,904,659 | 0 | 1,904,659 | 0 | 0 | 0 |
| 396 | Actiuni cu caracter stiintific si social-cultural | 5922 | 1,841,909 | 0 | 1,841,909 | 0 | 0 | 0 |
| 397 | 67020501 Sport | 67020501 | 7,928,267 | 0 | 7,928,267 | 0 | 0 | 0 |
| 398 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 7,928,267 | 0 | 7,928,267 | 0 | 0 | 0 |
| 399 | TITLUL II. BUNURI SI SERVICII | 20 | 29,925 | 0 | 29,925 | 0 | 0 | 0 |
| 400 | Alte cheltuieli | 2030 | 29,925 | 0 | 29,925 | 0 | 0 | 0 |
| 401 | Alte cheltuieli cu bunuri si servicii | 203030 | 29,925 | 0 | 29,925 | 0 | 0 | 0 |
| 402 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 51 | 5,600,000 | 0 | 5,600,000 | 0 | 0 | 0 |
| 403 | Transferuri curente | 5101 | 5,600,000 | 0 | 5,600,000 | 0 | 0 | 0 |
| 404 | Transferuri catre institutii publice | 510101 | 5,600,000 | 0 | 5,600,000 | 0 | 0 | 0 |
| 405 | TITLUL X ALTE CHELTUIELI | 59 | 2,298,342 | 0 | 2,298,342 | 0 | 0 | 0 |
| 406 | Asociatii si fundatii | 5911 | 1,080,310 | 0 | 1,080,310 | 0 | 0 | 0 |
| 407 | Actiuni cu caracter stiintific si social-cultural | 5922 | 1,218,032 | 0 | 1,218,032 | 0 | 0 | 0 |
| 408 | 67020502 Tineret | 67020502 | 475,343 | 0 | 475,343 | 0 | 0 | 0 |
| 409 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 478,747 | 0 | 478,747 | 0 | 0 | 0 |
| 410 | TITLUL X ALTE CHELTUIELI | 59 | 478,747 | 0 | 478,747 | 0 | 0 | 0 |
| 411 | Actiuni cu caracter stiintific si social-cultural | 5922 | 478,747 | 0 | 478,747 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicat or | Buget aprobat 2020 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2020 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2020 | Influente credite de angajament | Credit de angajament multianuale 2020 rectificat |
|------------|---|-------------------|---|-----------|--|--|---------------------------------|--|
| 412 | TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84 | -3,404 | 0 | -3,404 | 0 | 0 | 0 |
| 413 | Plăți efectuate în anii precedenți și recuperate în anul curent | 8501 | -3,404 | 0 | -3,404 | 0 | 0 | 0 |
| 414 | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local | 850101 | -3,404 | 0 | -3,404 | 0 | 0 | 0 |
| 415 | 6702050301 Sera de flori | 6702050301 | 10,469,921 | 0 | 10,469,921 | 205,000 | 0 | 205,000 |
| 416 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 9,595,593 | 0 | 9,595,593 | 60,000 | 0 | 60,000 |
| 417 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 6,268,393 | 0 | 6,268,393 | 0 | 0 | 0 |
| 418 | Cheltuieli cu salariile in bani | 1001 | 5,978,448 | 0 | 5,978,448 | 0 | 0 | 0 |
| 419 | Salarii de baza | 100101 | 5,624,353 | 0 | 5,624,353 | 0 | 0 | 0 |
| 420 | Indemnizatii de delegare | 100113 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 421 | Indemnizatii de hrana | 100117 | 353,095 | 0 | 353,095 | 0 | 0 | 0 |
| 422 | Cheltuieli cu salariile in natura | 1002 | 134,850 | 0 | 134,850 | 0 | 0 | 0 |
| 423 | Vouchere de vacanta | 100206 | 134,850 | 0 | 134,850 | 0 | 0 | 0 |
| 424 | Contributii | 1003 | 155,095 | 0 | 155,095 | 0 | 0 | 0 |
| 425 | Contributie asiguratorie pentru munca | 100307 | 155,095 | 0 | 155,095 | 0 | 0 | 0 |
| 426 | TITLUL II. BUNURI SI SERVICII | 20 | 3,327,200 | 0 | 3,327,200 | 60,000 | 0 | 60,000 |
| 427 | Bunuri si servicii | 2001 | 2,149,100 | 0 | 2,149,100 | 55,000 | 0 | 55,000 |
| 428 | Furnituri de birou | 200101 | 11,000 | 0 | 11,000 | 0 | 0 | 0 |
| 429 | Materiale pentru curatenie | 200102 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 430 | Incalzit, iluminat si forta motrice | 200103 | 286,000 | 0 | 286,000 | 0 | 0 | 0 |
| 431 | Apa, canal, salubritate | 200104 | 28,500 | 0 | 28,500 | 0 | 0 | 0 |
| 432 | Carburanti si lubrifianti | 200105 | 240,000 | 0 | 240,000 | 55,000 | 0 | 55,000 |
| 433 | Piese de schimb | 200106 | 24,000 | 0 | 24,000 | 0 | 0 | 0 |
| 434 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 22,000 | 0 | 22,000 | 0 | 0 | 0 |
| 435 | Materiale si prestari de servicii cu caracter functional | 200109 | 285,600 | 0 | 285,600 | 0 | 0 | 0 |
| 436 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 1,242,000 | 0 | 1,242,000 | 0 | 0 | 0 |
| 437 | Reparatii curente | 2002 | 163,000 | 0 | 163,000 | 5,000 | 0 | 5,000 |
| 438 | Medicamente si materiale sanitare | 2004 | 2,500 | 0 | 2,500 | 0 | 0 | 0 |
| 439 | Materiale sanitare | 200402 | 2,500 | 0 | 2,500 | 0 | 0 | 0 |
| 440 | Bunuri de natura obiectelor de inventar | 2005 | 141,100 | 0 | 141,100 | 0 | 0 | 0 |
| 441 | Uniforme si echipamente | 200501 | 45,000 | 0 | 45,000 | 0 | 0 | 0 |
| 442 | Alte obiecte de inventar | 200530 | 96,100 | 0 | 96,100 | 0 | 0 | 0 |
| 443 | Deplasari, detasari, transferari | 2006 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 444 | Deplasari interne, detasari, transferari | 200601 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 445 | Pregatire profesionala | 2013 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 446 | Protectia muncii | 2014 | 14,000 | 0 | 14,000 | 0 | 0 | 0 |
| 447 | Alte cheltuieli | 2030 | 837,500 | 0 | 837,500 | 0 | 0 | 0 |
| 448 | Prime de asigurare non-viata | 203003 | 50,500 | 0 | 50,500 | 0 | 0 | 0 |
| 449 | Chirii | 203004 | 115,000 | 0 | 115,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicat or | Buget aprobat 2020 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2020 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2020 | Influente credite de angajament | Credit de angajament multianuale 2020 rectificat |
|------------|---|-------------------|---|-----------|--|--|---------------------------------|--|
| 450 | Alte cheltuieli cu bunuri si servicii | 203030 | 672,000 | 0 | 672,000 | 0 | 0 | 0 |
| 451 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 879,621 | 0 | 879,621 | 145,000 | 0 | 145,000 |
| 452 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 879,621 | 0 | 879,621 | 145,000 | 0 | 145,000 |
| 453 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 879,621 | 0 | 879,621 | 145,000 | 0 | 145,000 |
| 454 | Mașini, echipamente si mijloace de transport | 710102 | 794,621 | 0 | 794,621 | 145,000 | 0 | 145,000 |
| 455 | Alte active fixe | 710130 | 85,000 | 0 | 85,000 | 0 | 0 | 0 |
| 456 | TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84 | -5,293 | 0 | -5,293 | 0 | 0 | 0 |
| 457 | Plăți efectuate în anii precedenți și recuperate în anul curent | 8501 | -5,293 | 0 | -5,293 | 0 | 0 | 0 |
| 458 | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local | 850101 | -5,293 | 0 | -5,293 | 0 | 0 | 0 |
| 459 | 6702050302 CASM | 6702050302 | 10,847,188 | 0 | 10,847,188 | 1,737,000 | 0 | 1,737,000 |
| 460 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 8,640,341 | 0 | 8,640,341 | 5,000 | 0 | 5,000 |
| 461 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 3,824,590 | 0 | 3,824,590 | 0 | 0 | 0 |
| 462 | Cheltuieli cu salariile in bani | 1001 | 3,638,457 | 0 | 3,638,457 | 0 | 0 | 0 |
| 463 | Salarii de baza | 100101 | 3,405,980 | 0 | 3,405,980 | 0 | 0 | 0 |
| 464 | Indemnizatii de hrana | 100117 | 232,477 | 0 | 232,477 | 0 | 0 | 0 |
| 465 | Cheltuieli cu salariile in natura | 1002 | 88,450 | 0 | 88,450 | 0 | 0 | 0 |
| 466 | Vouchere de vacanta | 100206 | 88,450 | 0 | 88,450 | 0 | 0 | 0 |
| 467 | Contributii | 1003 | 97,683 | 0 | 97,683 | 0 | 0 | 0 |
| 468 | Contributie asiguratorie pentru munca | 100307 | 97,683 | 0 | 97,683 | 0 | 0 | 0 |
| 469 | TITLUL II. BUNURI SI SERVICII | 20 | 4,815,751 | 0 | 4,815,751 | 5,000 | 0 | 5,000 |
| 470 | Bunuri si servicii | 2001 | 2,793,301 | 0 | 2,793,301 | 0 | 0 | 0 |
| 471 | Furnituri de birou | 200101 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 472 | Materiale pentru curatenie | 200102 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 473 | Incalzit, iluminat si forta motrice | 200103 | 1,100,000 | 0 | 1,100,000 | 0 | 0 | 0 |
| 474 | Apa, canal, salubritate | 200104 | 500,000 | 0 | 500,000 | 0 | 0 | 0 |
| 475 | Carburanti si lubrifianti | 200105 | 63,650 | 0 | 63,650 | 0 | 0 | 0 |
| 476 | Piese de schimb | 200106 | 14,000 | 0 | 14,000 | 0 | 0 | 0 |
| 477 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 478 | Materiale si prestari de servicii cu caracter functional | 200109 | 200,146 | 0 | 200,146 | 0 | 0 | 0 |
| 479 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 823,505 | 0 | 823,505 | 0 | 0 | 0 |
| 480 | Reparatii curente | 2002 | 1,519,600 | 0 | 1,519,600 | 5,000 | 0 | 5,000 |
| 481 | Hrana | 2003 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 482 | Hrana pentru oameni | 200301 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 483 | Medicamente si materiale sanitare | 2004 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 484 | Medicamente | 200401 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2020 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2020 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2020 | Influente credite de angajament | Credit de angajament multianuale 2020 rectificat |
|------------|---|-----------------|---|-----------|--|--|---------------------------------|--|
| 485 | Bunuri de natura obiectelor de inventar | 2005 | 142,750 | 0 | 142,750 | 0 | 0 | 0 |
| 486 | Uniforme si echipamente | 200501 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 487 | Alte obiecte de inventar | 200530 | 137,750 | 0 | 137,750 | 0 | 0 | 0 |
| 488 | Pregatire profesionala | 2013 | 23,000 | 0 | 23,000 | 0 | 0 | 0 |
| 489 | Alte cheltuieli | 2030 | 324,100 | 0 | 324,100 | 0 | 0 | 0 |
| 490 | Alte cheltuieli cu bunuri si servicii | 203030 | 324,100 | 0 | 324,100 | 0 | 0 | 0 |
| 491 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 2,206,860 | 0 | 2,206,860 | 1,732,000 | 0 | 1,732,000 |
| 492 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 2,206,860 | 0 | 2,206,860 | 1,732,000 | 0 | 1,732,000 |
| 493 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 2,206,860 | 0 | 2,206,860 | 1,732,000 | 0 | 1,732,000 |
| 494 | Construcții | 710101 | 2,108,900 | 0 | 2,108,900 | 1,732,000 | 0 | 1,732,000 |
| 495 | Mașini, echipamente si mijloace de transport | 710102 | 97,960 | 0 | 97,960 | 0 | 0 | 0 |
| 496 | TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84 | -13 | 0 | -13 | 0 | 0 | 0 |
| 497 | Plăți efectuate în anii precedenți și recuperate în anul curent | 8501 | -13 | 0 | -13 | 0 | 0 | 0 |
| 498 | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local | 850101 | -13 | 0 | -13 | 0 | 0 | 0 |
| 499 | 670206 Servicii religioase | 670206 | 1,264,256 | 0 | 1,264,256 | 0 | 0 | 0 |
| 500 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 1,264,256 | 0 | 1,264,256 | 0 | 0 | 0 |
| 501 | TITLUL X ALTE CHELTUIELI | 59 | 1,264,256 | 0 | 1,264,256 | 0 | 0 | 0 |
| 502 | Sustinerea cultelor | 5912 | 1,264,256 | 0 | 1,264,256 | 0 | 0 | 0 |
| 503 | 670250 Alte servicii în domeniile culturii, recreerii si religiei | 670250 | 1,592,125 | 0 | 1,592,125 | 0 | 0 | 0 |
| 504 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 1,592,125 | 0 | 1,592,125 | 0 | 0 | 0 |
| 505 | TITLUL II. BUNURI SI SERVICII | 20 | 1,592,125 | 0 | 1,592,125 | 0 | 0 | 0 |
| 506 | Bunuri si servicii | 2001 | 514,573 | 0 | 514,573 | 0 | 0 | 0 |
| 507 | Transport | 200107 | 514,573 | 0 | 514,573 | 0 | 0 | 0 |
| 508 | Alte cheltuieli | 2030 | 1,077,552 | 0 | 1,077,552 | 0 | 0 | 0 |
| 509 | Protocol si reprezentare | 203002 | 523,311 | -24,000 | 499,311 | 0 | 0 | 0 |
| 510 | Alte cheltuieli cu bunuri si servicii | 203030 | 554,241 | 24,000 | 578,241 | 0 | 0 | 0 |
| 511 | 68020401 Camin spital | 68020401 | 3,246,549 | 0 | 3,246,549 | 0 | 0 | 0 |
| 512 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 3,249,800 | 0 | 3,249,800 | 0 | 0 | 0 |
| 513 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 2,402,000 | 0 | 2,402,000 | 0 | 0 | 0 |
| 514 | Cheltuieli cu salariile in bani | 1001 | 2,300,800 | 0 | 2,300,800 | 0 | 0 | 0 |
| 515 | Salarii de baza | 100101 | 1,695,000 | 0 | 1,695,000 | 0 | 0 | 0 |
| 516 | Sporuri pentru conditii de munca | 100105 | 215,000 | 0 | 215,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicat or | Buget aprobat 2020 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2020 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2020 | Influente credite de angajament | Credit de angajament multianuale 2020 rectificat |
|-----|---|----------------|---|-----------|--|--|---------------------------------|--|
| 517 | Alte sporuri | 100106 | 225,000 | 0 | 225,000 | 0 | 0 | 0 |
| 518 | Indemnizatii de hrana | 100117 | 125,000 | 0 | 125,000 | 0 | 0 | 0 |
| 519 | Alte drepturi salariale in bani | 100130 | 40,800 | 0 | 40,800 | 0 | 0 | 0 |
| 520 | Cheltuieli cu salariile in natura | 1002 | 50,200 | 0 | 50,200 | 0 | 0 | 0 |
| 521 | Vouchere de vacanta | 100206 | 50,200 | 0 | 50,200 | 0 | 0 | 0 |
| 522 | Contributii | 1003 | 51,000 | 0 | 51,000 | 0 | 0 | 0 |
| 523 | Contributie asiguratorie pentru munca | 100307 | 51,000 | 0 | 51,000 | 0 | 0 | 0 |
| 524 | TITLUL II. BUNURI SI SERVICII | 20 | 847,800 | 0 | 847,800 | 0 | 0 | 0 |
| 525 | Bunuri si servicii | 2001 | 260,500 | 0 | 260,500 | 0 | 0 | 0 |
| 526 | Furnituri de birou | 200101 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 527 | Materiale pentru curatenie | 200102 | 35,000 | 0 | 35,000 | 0 | 0 | 0 |
| 528 | Incalzit, iluminat si forta motrice | 200103 | 97,700 | 0 | 97,700 | 0 | 0 | 0 |
| 529 | Apa, canal, salubritate | 200104 | 46,000 | 0 | 46,000 | 0 | 0 | 0 |
| 530 | Piese de schimb | 200106 | 7,000 | 0 | 7,000 | 0 | 0 | 0 |
| 531 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 4,300 | 0 | 4,300 | 0 | 0 | 0 |
| 532 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 69,500 | 0 | 69,500 | 0 | 0 | 0 |
| 533 | Reparatii curente | 2002 | 22,000 | 0 | 22,000 | 0 | 0 | 0 |
| 534 | Hrana | 2003 | 461,000 | 0 | 461,000 | 0 | 0 | 0 |
| 535 | Hrana pentru oameni | 200301 | 461,000 | 0 | 461,000 | 0 | 0 | 0 |
| 536 | Medicamente si materiale sanitare | 2004 | 62,900 | 0 | 62,900 | 0 | 0 | 0 |
| 537 | Medicamente | 200401 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 538 | Materiale sanitare | 200402 | 6,900 | 0 | 6,900 | 0 | 0 | 0 |
| 539 | Dezinfectanti | 200404 | 16,000 | 0 | 16,000 | 0 | 0 | 0 |
| 540 | Bunuri de natura obiectelor de inventar | 2005 | 10,800 | 0 | 10,800 | 0 | 0 | 0 |
| 541 | Alte obiecte de inventar | 200530 | 10,800 | 0 | 10,800 | 0 | 0 | 0 |
| 542 | Carti publicatii si materiale documentare | 2011 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 543 | Pregatire profesionala | 2013 | 600 | 0 | 600 | 0 | 0 | 0 |
| 544 | Protectia muncii | 2014 | 25,000 | 0 | 25,000 | 0 | 0 | 0 |
| 545 | Alte cheltuieli | 2030 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 546 | Alte cheltuieli cu bunuri si servicii | 203030 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 547 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 21,700 | 0 | 21,700 | 0 | 0 | 0 |
| 548 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 21,700 | 0 | 21,700 | 0 | 0 | 0 |
| 549 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 21,700 | 0 | 21,700 | 0 | 0 | 0 |
| 550 | Mașini, echipamente si mijloace de transport | 710102 | 21,700 | 0 | 21,700 | 0 | 0 | 0 |
| 551 | TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84 | -24,951 | 0 | -24,951 | 0 | 0 | 0 |
| 552 | Plăți efectuate în anii precedenți și recuperate în anul curent | 8501 | -24,951 | 0 | -24,951 | 0 | 0 | 0 |
| 553 | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local | 850101 | -24,951 | 0 | -24,951 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2020 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2020 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2020 | Influente credite de angajament | Credit de angajament multianuale 2020 rectificat |
|-----|--|-----------------|---|-----------|--|--|---------------------------------|--|
| 554 | 68020402 Ingrijitori persoane in varsta | 68020402 | 927,515 | 0 | 927,515 | 0 | 0 | 0 |
| 555 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 927,515 | 0 | 927,515 | 0 | 0 | 0 |
| 556 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 927,515 | 0 | 927,515 | 0 | 0 | 0 |
| 557 | Cheltuieli cu salariile in bani | 1001 | 842,675 | 0 | 842,675 | 0 | 0 | 0 |
| 558 | Salarii de baza | 100101 | 752,417 | 0 | 752,417 | 0 | 0 | 0 |
| 559 | Indemnizatii de hrana | 100117 | 90,258 | 0 | 90,258 | 0 | 0 | 0 |
| 560 | Cheltuieli cu salariile in natura | 1002 | 63,800 | 0 | 63,800 | 0 | 0 | 0 |
| 561 | Vouchere de vacanta | 100206 | 63,800 | 0 | 63,800 | 0 | 0 | 0 |
| 562 | Contributii | 1003 | 21,040 | 0 | 21,040 | 0 | 0 | 0 |
| 563 | Contributie asiguratorie pentru munca | 100307 | 21,040 | 0 | 21,040 | 0 | 0 | 0 |
| 564 | 68020502 Asistenta sociala in caz de invaliditate | 68020502 | 24,110,000 | 0 | 24,110,000 | 0 | 0 | 0 |
| 565 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 24,110,000 | 0 | 24,110,000 | 0 | 0 | 0 |
| 566 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 8,665,000 | 0 | 8,665,000 | 0 | 0 | 0 |
| 567 | Cheltuieli cu salariile in bani | 1001 | 8,474,000 | 0 | 8,474,000 | 0 | 0 | 0 |
| 568 | Salarii de baza | 100101 | 7,552,000 | 0 | 7,552,000 | 0 | 0 | 0 |
| 569 | Indemnizatii de hrana | 100117 | 922,000 | 0 | 922,000 | 0 | 0 | 0 |
| 570 | Contributii | 1003 | 191,000 | 0 | 191,000 | 0 | 0 | 0 |
| 571 | Contributie asiguratorie pentru munca | 100307 | 191,000 | 0 | 191,000 | 0 | 0 | 0 |
| 572 | TITLUL IX ASISTENTA SOCIALA | 57 | 15,445,000 | 0 | 15,445,000 | 0 | 0 | 0 |
| 573 | Ajutoare sociale | 5702 | 15,445,000 | 0 | 15,445,000 | 0 | 0 | 0 |
| 574 | Ajutoare sociale in numerar | 570201 | 15,445,000 | 0 | 15,445,000 | 0 | 0 | 0 |
| 575 | 68020601 Centrul de zi Rozmarin | 68020601 | 1,598,591 | 0 | 1,598,591 | 0 | 0 | 0 |
| 576 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 1,576,091 | 0 | 1,576,091 | 0 | 0 | 0 |
| 577 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 1,212,136 | 0 | 1,212,136 | 0 | 0 | 0 |
| 578 | Cheltuieli cu salariile in bani | 1001 | 1,160,036 | 0 | 1,160,036 | 0 | 0 | 0 |
| 579 | Salarii de baza | 100101 | 1,098,888 | 0 | 1,098,888 | 0 | 0 | 0 |
| 580 | Indemnizatii de hrana | 100117 | 61,148 | 0 | 61,148 | 0 | 0 | 0 |
| 581 | Cheltuieli cu salariile in natura | 1002 | 26,100 | 0 | 26,100 | 0 | 0 | 0 |
| 582 | Vouchere de vacanta | 100206 | 26,100 | 0 | 26,100 | 0 | 0 | 0 |
| 583 | Contributii | 1003 | 26,000 | 0 | 26,000 | 0 | 0 | 0 |
| 584 | Contributie asiguratorie pentru munca | 100307 | 26,000 | 0 | 26,000 | 0 | 0 | 0 |
| 585 | TITLUL II. BUNURI SI SERVICII | 20 | 363,955 | 0 | 363,955 | 0 | 0 | 0 |
| 586 | Bunuri si servicii | 2001 | 154,005 | 0 | 154,005 | 0 | 0 | 0 |
| 587 | Furnituri de birou | 200101 | 18,000 | 0 | 18,000 | 0 | 0 | 0 |
| 588 | Materiale pentru curatenie | 200102 | 17,000 | 0 | 17,000 | 0 | 0 | 0 |
| 589 | Incalzit, iluminat si forta motrice | 200103 | 24,000 | 0 | 24,000 | 0 | 0 | 0 |
| 590 | Apa, canal, salubritate | 200104 | 3,600 | 0 | 3,600 | 0 | 0 | 0 |
| 591 | Carburanti si lubrifianti | 200105 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 592 | Piese de schimb | 200106 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2020 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2020 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2020 | Influente credite de angajament | Credit de angajament multianuale 2020 rectificat |
|------------|--|-----------------|---|-----------|--|--|---------------------------------|--|
| 593 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 594 | Materiale si prestari de servicii cu caracter functional | 200109 | 34,164 | 0 | 34,164 | 0 | 0 | 0 |
| 595 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 33,241 | 0 | 33,241 | 0 | 0 | 0 |
| 596 | Reparatii curente | 2002 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 597 | Hrana | 2003 | 109,690 | 0 | 109,690 | 0 | 0 | 0 |
| 598 | Hrana pentru oameni | 200301 | 109,690 | 0 | 109,690 | 0 | 0 | 0 |
| 599 | Medicamente si materiale sanitare | 2004 | 17,260 | 0 | 17,260 | 0 | 0 | 0 |
| 600 | Medicamente | 200401 | 3,260 | 0 | 3,260 | 0 | 0 | 0 |
| 601 | Materiale sanitare | 200402 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 602 | Dezinfectanti | 200404 | 9,000 | 0 | 9,000 | 0 | 0 | 0 |
| 603 | Bunuri de natura obiectelor de inventar | 2005 | 6,000 | 0 | 6,000 | 0 | 0 | 0 |
| 604 | Uniforme si echipamente | 200501 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 605 | Alte obiecte de inventar | 200530 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 606 | Deplasari, detasari, transferari | 2006 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 607 | Deplasari interne, detasari, transferari | 200601 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 608 | Pregatire profesionala | 2013 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 609 | Protectia muncii | 2014 | 500 | 0 | 500 | 0 | 0 | 0 |
| 610 | Alte cheltuieli | 2030 | 18,500 | 0 | 18,500 | 0 | 0 | 0 |
| 611 | Protocol si reprezentare | 203002 | 8,000 | 0 | 8,000 | 0 | 0 | 0 |
| 612 | Prime de asigurare non-viata | 203003 | 9,000 | 0 | 9,000 | 0 | 0 | 0 |
| 613 | Alte cheltuieli cu bunuri si servicii | 203030 | 1,500 | 0 | 1,500 | 0 | 0 | 0 |
| 614 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 22,500 | 0 | 22,500 | 0 | 0 | 0 |
| 615 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 22,500 | 0 | 22,500 | 0 | 0 | 0 |
| 616 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 22,500 | 0 | 22,500 | 0 | 0 | 0 |
| 617 | Mașini, echipamente si mijloace de transport | 710102 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 618 | Alte active fixe | 710130 | 12,500 | 0 | 12,500 | 0 | 0 | 0 |
| 619 | 68020602 Centrul de violenta in I.E.E.S.R | 68020602 | 371,167 | 0 | 371,167 | 0 | 0 | 0 |
| 620 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 371,167 | 0 | 371,167 | 0 | 0 | 0 |
| 621 | TITLUL X ALTE CHELTUIELI | 59 | 371,167 | 0 | 371,167 | 0 | 0 | 0 |
| 622 | Asociatii si fundatii | 5911 | 371,167 | 0 | 371,167 | 0 | 0 | 0 |
| 623 | 68020603 Centrul de zi perseverenta | 68020603 | 711,136 | 0 | 711,136 | 0 | 0 | 0 |
| 624 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 711,136 | 0 | 711,136 | 0 | 0 | 0 |
| 625 | TITLUL X ALTE CHELTUIELI | 59 | 711,136 | 0 | 711,136 | 0 | 0 | 0 |
| 626 | Asociatii si fundatii | 5911 | 711,136 | 0 | 711,136 | 0 | 0 | 0 |
| 627 | 68020604 Centrul de primiri urgente adapost | 68020604 | 99,420 | 0 | 99,420 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicat or | Buget aprobat 2020 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2020 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2020 | Influente credite de angajament | Credit de angajament multianuale 2020 rectificat |
|------------|--|----------------|---|-----------|--|--|---------------------------------|--|
| 628 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 99,420 | 0 | 99,420 | 0 | 0 | 0 |
| 629 | TITLUL X ALTE CHELTUIELI | 59 | 99,420 | 0 | 99,420 | 0 | 0 | 0 |
| 630 | Asociatii si fundatii | 5911 | 99,420 | 0 | 99,420 | 0 | 0 | 0 |
| 631 | 680211 Crese | 680211 | 8,029,167 | 0 | 8,029,167 | 10,650,256 | 0 | 10,650,256 |
| 632 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 7,752,980 | 0 | 7,752,980 | 10,650,256 | 0 | 10,650,256 |
| 633 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 4,289,812 | 0 | 4,289,812 | 0 | 0 | 0 |
| 634 | Cheltuieli cu salariile in bani | 1001 | 4,039,821 | 0 | 4,039,821 | 0 | 0 | 0 |
| 635 | Salarii de baza | 100101 | 3,710,206 | 0 | 3,710,206 | 0 | 0 | 0 |
| 636 | Indemnizatii de hrana | 100117 | 329,615 | 0 | 329,615 | 0 | 0 | 0 |
| 637 | Cheltuieli cu salariile in natura | 1002 | 137,750 | 0 | 137,750 | 0 | 0 | 0 |
| 638 | Vouchere de vacanta | 100206 | 137,750 | 0 | 137,750 | 0 | 0 | 0 |
| 639 | Contributii | 1003 | 112,241 | 0 | 112,241 | 0 | 0 | 0 |
| 640 | Contributie asiguratorie pentru munca | 100307 | 112,241 | 0 | 112,241 | 0 | 0 | 0 |
| 641 | TITLUL II. BUNURI SI SERVICII | 20 | 2,034,300 | 0 | 2,034,300 | 25,000 | 0 | 25,000 |
| 642 | Bunuri si servicii | 2001 | 588,000 | 0 | 588,000 | 0 | 0 | 0 |
| 643 | Furnituri de birou | 200101 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 644 | Materiale pentru curatenie | 200102 | 118,000 | 0 | 118,000 | 0 | 0 | 0 |
| 645 | Incalzit, iluminat si forta motrice | 200103 | 200,000 | 0 | 200,000 | 0 | 0 | 0 |
| 646 | Apa, canal, salubritate | 200104 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 647 | Carburanti si lubrifianti | 200105 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 648 | Piese de schimb | 200106 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 649 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 25,000 | 0 | 25,000 | 0 | 0 | 0 |
| 650 | Materiale si prestari de servicii cu caracter functional | 200109 | 70,000 | 0 | 70,000 | 0 | 0 | 0 |
| 651 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 70,000 | 0 | 70,000 | 0 | 0 | 0 |
| 652 | Reparatii curente | 2002 | 400,000 | 0 | 400,000 | 25,000 | 0 | 25,000 |
| 653 | Hrana | 2003 | 500,000 | 0 | 500,000 | 0 | 0 | 0 |
| 654 | Hrana pentru oameni | 200301 | 500,000 | 0 | 500,000 | 0 | 0 | 0 |
| 655 | Medicamente si materiale sanitare | 2004 | 230,200 | 0 | 230,200 | 0 | 0 | 0 |
| 656 | Medicamente | 200401 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 657 | Materiale sanitare | 200402 | 105,200 | 0 | 105,200 | 0 | 0 | 0 |
| 658 | Dezinfectanti | 200404 | 120,000 | 0 | 120,000 | 0 | 0 | 0 |
| 659 | Bunuri de natura obiectelor de inventar | 2005 | 282,600 | 0 | 282,600 | 0 | 0 | 0 |
| 660 | Alte obiecte de inventar | 200530 | 282,600 | 0 | 282,600 | 0 | 0 | 0 |
| 661 | Pregatire profesionala | 2013 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 662 | Protectia muncii | 2014 | 13,500 | 0 | 13,500 | 0 | 0 | 0 |
| 663 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 1,428,868 | 0 | 1,428,868 | 10,625,256 | 0 | 10,625,256 |
| 664 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 1,428,868 | 0 | 1,428,868 | 10,625,256 | 0 | 10,625,256 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2020 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2020 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2020 | Influente credite de angajament | Credit de angajament multianuale 2020 rectificat |
|------------|--|-----------------|---|-----------|--|--|---------------------------------|--|
| 665 | Finantarea nationala | 580101 | 80,638 | 0 | 80,638 | 384,089 | 0 | 384,089 |
| 666 | Finantarea externa nerambursabila | 580102 | 243,072 | 0 | 243,072 | 2,177,952 | 0 | 2,177,952 |
| 667 | Cheltuieli neeligibile | 580103 | 1,105,158 | 0 | 1,105,158 | 8,063,215 | 0 | 8,063,215 |
| 668 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 276,187 | 0 | 276,187 | 0 | 0 | 0 |
| 669 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 276,187 | 0 | 276,187 | 0 | 0 | 0 |
| 670 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 276,187 | 0 | 276,187 | 0 | 0 | 0 |
| 671 | Mașini, echipamente si mijloace de transport | 710102 | 190,000 | 0 | 190,000 | 0 | 0 | 0 |
| 672 | Mobilier, aparatură birotică și alte active corporale | 710103 | 86,187 | 0 | 86,187 | 0 | 0 | 0 |
| 673 | 68021501 Ajutor social | 68021501 | 804,000 | 0 | 804,000 | 0 | 0 | 0 |
| 674 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 794,000 | 0 | 794,000 | 0 | 0 | 0 |
| 675 | TITLUL II. BUNURI SI SERVICII | 20 | 778,000 | 0 | 778,000 | 0 | 0 | 0 |
| 676 | Bunuri si servicii | 2001 | 377,000 | 0 | 377,000 | 0 | 0 | 0 |
| 677 | Furnituri de birou | 200101 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 678 | Materiale pentru curatenie | 200102 | 12,000 | 0 | 12,000 | 0 | 0 | 0 |
| 679 | Incalzit, iluminat si forta motrice | 200103 | 72,000 | 0 | 72,000 | 0 | 0 | 0 |
| 680 | Apa, canal, salubritate | 200104 | 48,000 | 0 | 48,000 | 0 | 0 | 0 |
| 681 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 682 | Materiale si prestari de servicii cu caracter functional | 200109 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 683 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 206,000 | 0 | 206,000 | 0 | 0 | 0 |
| 684 | Reparatii curente | 2002 | 310,000 | 0 | 310,000 | 0 | 0 | 0 |
| 685 | Medicamente si materiale sanitare | 2004 | 25,000 | 0 | 25,000 | 0 | 0 | 0 |
| 686 | Medicamente | 200401 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 687 | Materiale sanitare | 200402 | 11,000 | 0 | 11,000 | 0 | 0 | 0 |
| 688 | Dezinfectanti | 200404 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 689 | Bunuri de natura obiectelor de inventar | 2005 | 55,000 | 0 | 55,000 | 0 | 0 | 0 |
| 690 | Uniforme si echipamente | 200501 | 6,000 | 0 | 6,000 | 0 | 0 | 0 |
| 691 | Alte obiecte de inventar | 200530 | 49,000 | 0 | 49,000 | 0 | 0 | 0 |
| 692 | Deplasari, detasari, transferari | 2006 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 693 | Deplasari interne, detasari, transferari | 200601 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 694 | Pregatire profesionala | 2013 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 695 | Protectia muncii | 2014 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 696 | Alte cheltuieli | 2030 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 697 | Reclama si publicitate | 203001 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 698 | TITLUL IX ASISTENTA SOCIALA | 57 | 16,000 | 0 | 16,000 | 0 | 0 | 0 |
| 699 | Ajutoare sociale | 5702 | 16,000 | 0 | 16,000 | 0 | 0 | 0 |
| 700 | Ajutoare sociale in numerar | 570201 | 16,000 | 0 | 16,000 | 0 | 0 | 0 |
| 701 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2020 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2020 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2020 | Influente credite de angajament | Credit de angajament multianuale 2020 rectificat |
|------------|--|-----------------|---|-----------|--|--|---------------------------------|--|
| 702 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 703 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 704 | Mașini, echipamente si mijloace de transport | 710102 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 705 | Alte active fixe | 710130 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 706 | 68021502 Cantine de ajutor social | 68021502 | 3,739,862 | 0 | 3,739,862 | 0 | 0 | 0 |
| 707 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 3,739,862 | 0 | 3,739,862 | 0 | 0 | 0 |
| 708 | TITLUL II. BUNURI SI SERVICII | 20 | 3,739,862 | 0 | 3,739,862 | 0 | 0 | 0 |
| 709 | Hrana | 2003 | 2,032,552 | 0 | 2,032,552 | 0 | 0 | 0 |
| 710 | Hrana pentru oameni | 200301 | 2,032,552 | 0 | 2,032,552 | 0 | 0 | 0 |
| 711 | Alte cheltuieli | 2030 | 1,707,310 | 0 | 1,707,310 | 0 | 0 | 0 |
| 712 | Alte cheltuieli cu bunuri si servicii | 203030 | 1,707,310 | 0 | 1,707,310 | 0 | 0 | 0 |
| 713 | 68025050 Alte cheltuieli in domeniul asistentei sociale | 68025050 | 12,491,567 | 0 | 12,491,567 | 0 | 0 | 0 |
| 714 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 12,396,567 | 0 | 12,396,567 | 0 | 0 | 0 |
| 715 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 7,229,263 | 0 | 7,229,263 | 0 | 0 | 0 |
| 716 | Cheltuieli cu salariile in bani | 1001 | 6,495,713 | 0 | 6,495,713 | 0 | 0 | 0 |
| 717 | Salarii de baza | 100101 | 5,979,910 | 0 | 5,979,910 | 0 | 0 | 0 |
| 718 | Indemnizatii de hrana | 100117 | 310,803 | 0 | 310,803 | 0 | 0 | 0 |
| 719 | Alte drepturi salariale in bani | 100130 | 205,000 | 0 | 205,000 | 0 | 0 | 0 |
| 720 | Cheltuieli cu salariile in natura | 1002 | 578,550 | 0 | 578,550 | 0 | 0 | 0 |
| 721 | Vouchere de vacanta | 100206 | 578,550 | 0 | 578,550 | 0 | 0 | 0 |
| 722 | Contributii | 1003 | 155,000 | 0 | 155,000 | 0 | 0 | 0 |
| 723 | Contributie asiguratorie pentru munca | 100307 | 155,000 | 0 | 155,000 | 0 | 0 | 0 |
| 724 | TITLUL II. BUNURI SI SERVICII | 20 | 1,188,904 | 0 | 1,188,904 | 0 | 0 | 0 |
| 725 | Bunuri si servicii | 2001 | 899,468 | 0 | 899,468 | 0 | 0 | 0 |
| 726 | Furnituri de birou | 200101 | 37,143 | 0 | 37,143 | 0 | 0 | 0 |
| 727 | Materiale pentru curatenie | 200102 | 57,092 | 0 | 57,092 | 0 | 0 | 0 |
| 728 | Incalzit, iluminat si forta motrice | 200103 | 124,149 | 0 | 124,149 | 0 | 0 | 0 |
| 729 | Apa, canal, salubritate | 200104 | 8,542 | 0 | 8,542 | 0 | 0 | 0 |
| 730 | Carburanti si lubrifianti | 200105 | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 731 | Piese de schimb | 200106 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 732 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 90,000 | 0 | 90,000 | 0 | 0 | 0 |
| 733 | Materiale si prestari de servicii cu caracter functional | 200109 | 70,000 | 0 | 70,000 | 0 | 0 | 0 |
| 734 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 437,542 | 0 | 437,542 | 0 | 0 | 0 |
| 735 | Reparatii curente | 2002 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 736 | Medicamente si materiale sanitare | 2004 | 52,000 | 0 | 52,000 | 0 | 0 | 0 |
| 737 | Materiale sanitare | 200402 | 35,000 | 0 | 35,000 | 0 | 0 | 0 |
| 738 | Dezinfectanti | 200404 | 17,000 | 0 | 17,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2020 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2020 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2020 | Influente credite de angajament | Credit de angajament multianuale 2020 rectificat |
|------------|--|-----------------|---|-----------|--|--|---------------------------------|--|
| 739 | Bunuri de natura obiectelor de inventar | 2005 | 53,500 | 0 | 53,500 | 0 | 0 | 0 |
| 740 | Uniforme si echipamente | 200501 | 3,500 | 0 | 3,500 | 0 | 0 | 0 |
| 741 | Alte obiecte de inventar | 200530 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 742 | Carti publicatii si materiale documentare | 2011 | 6,000 | 0 | 6,000 | 0 | 0 | 0 |
| 743 | Pregatire profesionala | 2013 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 744 | Protectia muncii | 2014 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 745 | Alte cheltuieli | 2030 | 65,936 | 0 | 65,936 | 0 | 0 | 0 |
| 746 | Reclama si publicitate | 203001 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 747 | Protocol si reprezentare | 203002 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 748 | Prime de asigurare non-viata | 203003 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 749 | Chirii | 203004 | 15,936 | 0 | 15,936 | 0 | 0 | 0 |
| 750 | Alte cheltuieli cu bunuri si servicii | 203030 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 751 | TITLUL IV SUBVENTII | 40 | 410,000 | 0 | 410,000 | 0 | 0 | 0 |
| 752 | Subventii pentru acoperirea diferentelor de pret si tarif | 4003 | 410,000 | 0 | 410,000 | 0 | 0 | 0 |
| 753 | TITLUL IX ASISTENTA SOCIALA | 57 | 2,286,580 | 0 | 2,286,580 | 0 | 0 | 0 |
| 754 | Ajutoare sociale | 5702 | 2,286,580 | 0 | 2,286,580 | 0 | 0 | 0 |
| 755 | Ajutoare sociale in numerar | 570201 | 2,286,580 | 0 | 2,286,580 | 0 | 0 | 0 |
| 756 | TITLUL X ALTE CHELTUIELI | 59 | 1,281,820 | 0 | 1,281,820 | 0 | 0 | 0 |
| 757 | Burse | 5901 | 7,000 | 0 | 7,000 | 0 | 0 | 0 |
| 758 | Asociatii si fundatii | 5911 | 1,084,820 | 0 | 1,084,820 | 0 | 0 | 0 |
| 759 | Sume aferente persoanelor cu handicap neincadrate | 5940 | 190,000 | 0 | 190,000 | 0 | 0 | 0 |
| 760 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 95,000 | 0 | 95,000 | 0 | 0 | 0 |
| 761 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 95,000 | 0 | 95,000 | 0 | 0 | 0 |
| 762 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 95,000 | 0 | 95,000 | 0 | 0 | 0 |
| 763 | Maşini, echipamente si mijloace de transport | 710102 | 55,000 | 0 | 55,000 | 0 | 0 | 0 |
| 764 | Alte active fixe | 710130 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 765 | 70020301 Dezvoltarea sistemului de locuinte | 70020301 | 20,177,948 | 0 | 20,177,948 | 18,882,973 | 0 | 18,882,973 |
| 766 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 15,271,382 | 0 | 15,271,382 | 0 | 0 | 0 |
| 767 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 15,271,382 | 0 | 15,271,382 | 0 | 0 | 0 |
| 768 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 15,271,382 | 0 | 15,271,382 | 0 | 0 | 0 |
| 769 | Finantarea nationala | 580101 | 5,524,355 | 0 | 5,524,355 | 0 | 0 | 0 |
| 770 | Finantarea externa nerambursabila | 580102 | 5,749,835 | 0 | 5,749,835 | 0 | 0 | 0 |
| 771 | Cheltuieli neeligibile | 580103 | 3,997,192 | 0 | 3,997,192 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2020 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2020 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2020 | Influente credite de angajament | Credit de angajament multianuale 2020 rectificat |
|------------|--|-----------------|---|-----------|--|--|---------------------------------|--|
| 772 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 4,906,566 | 0 | 4,906,566 | 18,882,973 | 0 | 18,882,973 |
| 773 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 4,906,566 | 0 | 4,906,566 | 18,882,973 | 0 | 18,882,973 |
| 774 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 4,906,566 | 0 | 4,906,566 | 18,882,973 | 0 | 18,882,973 |
| 775 | Construcții | 710101 | 4,892,566 | 0 | 4,892,566 | 18,882,973 | 0 | 18,882,973 |
| 776 | Alte active fixe | 710130 | 14,000 | 0 | 14,000 | 0 | 0 | 0 |
| 777 | 700206 Iluminat public si electrificari rurale | 700206 | 8,196,911 | 0 | 8,196,911 | 6,916,624 | 0 | 6,916,624 |
| 778 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 6,945,688 | 0 | 6,945,688 | 589,000 | 0 | 589,000 |
| 779 | TITLUL II. BUNURI SI SERVICII | 20 | 6,945,688 | 0 | 6,945,688 | 589,000 | 0 | 589,000 |
| 780 | Bunuri si servicii | 2001 | 3,514,377 | 0 | 3,514,377 | 0 | 0 | 0 |
| 781 | Incalzit, iluminat si forta motrice | 200103 | 3,513,377 | 0 | 3,513,377 | 0 | 0 | 0 |
| 782 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 783 | Reparatii curente | 2002 | 2,910,684 | 0 | 2,910,684 | 589,000 | 0 | 589,000 |
| 784 | Alte cheltuieli | 2030 | 520,627 | 0 | 520,627 | 0 | 0 | 0 |
| 785 | Alte cheltuieli cu bunuri si servicii | 203030 | 520,627 | 0 | 520,627 | 0 | 0 | 0 |
| 786 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 1,251,223 | 0 | 1,251,223 | 6,327,624 | 0 | 6,327,624 |
| 787 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 1,251,223 | 0 | 1,251,223 | 6,327,624 | 0 | 6,327,624 |
| 788 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 1,251,223 | 0 | 1,251,223 | 6,327,624 | 0 | 6,327,624 |
| 789 | Construcții | 710101 | 1,251,223 | 0 | 1,251,223 | 6,327,624 | 0 | 6,327,624 |
| 790 | 70025001 Administratia gradinii ZOO | 70025001 | 5,653,249 | 0 | 5,653,249 | 100,000 | 0 | 100,000 |
| 791 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 5,292,640 | 0 | 5,292,640 | 100,000 | 0 | 100,000 |
| 792 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 2,329,056 | 0 | 2,329,056 | 0 | 0 | 0 |
| 793 | Cheltuieli cu salariile in bani | 1001 | 2,213,531 | 0 | 2,213,531 | 0 | 0 | 0 |
| 794 | Salarii de baza | 100101 | 2,067,837 | 0 | 2,067,837 | 0 | 0 | 0 |
| 795 | Indemnizatii de hrana | 100117 | 145,694 | 0 | 145,694 | 0 | 0 | 0 |
| 796 | Cheltuieli cu salariile in natura | 1002 | 55,100 | 0 | 55,100 | 0 | 0 | 0 |
| 797 | Vouchere de vacanta | 100206 | 55,100 | 0 | 55,100 | 0 | 0 | 0 |
| 798 | Contributii | 1003 | 60,425 | 0 | 60,425 | 0 | 0 | 0 |
| 799 | Contributie asiguratorie pentru munca | 100307 | 60,425 | 0 | 60,425 | 0 | 0 | 0 |
| 800 | TITLUL II. BUNURI SI SERVICII | 20 | 2,963,584 | 0 | 2,963,584 | 100,000 | 0 | 100,000 |
| 801 | Bunuri si servicii | 2001 | 1,042,500 | 0 | 1,042,500 | 100,000 | 0 | 100,000 |
| 802 | Furnituri de birou | 200101 | 27,000 | 0 | 27,000 | 0 | 0 | 0 |
| 803 | Materiale pentru curatenie | 200102 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 804 | Incalzit, iluminat si forta motrice | 200103 | 350,000 | 0 | 350,000 | 0 | 0 | 0 |
| 805 | Apa, canal, salubritate | 200104 | 90,000 | 0 | 90,000 | 0 | 0 | 0 |
| 806 | Carburanti si lubrifianti | 200105 | 155,000 | 0 | 155,000 | 100,000 | 0 | 100,000 |
| 807 | Piese de schimb | 200106 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2020 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2020 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2020 | Influente credite de angajament | Credit de angajament multianuale 2020 rectificat |
|------------|---|-----------------|---|-----------------|--|--|---------------------------------|--|
| 808 | Transport | 200107 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 809 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 45,000 | 0 | 45,000 | 0 | 0 | 0 |
| 810 | Materiale si prestari de servicii cu caracter functional | 200109 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 811 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 245,500 | 0 | 245,500 | 0 | 0 | 0 |
| 812 | Reparatii curente | 2002 | 1,110,084 | 0 | 1,110,084 | 0 | 0 | 0 |
| 813 | Hrana | 2003 | 307,000 | 0 | 307,000 | 0 | 0 | 0 |
| 814 | Hrana pentru oameni | 200301 | 7,000 | 0 | 7,000 | 0 | 0 | 0 |
| 815 | Hrana pentru animale | 200302 | 300,000 | 0 | 300,000 | 0 | 0 | 0 |
| 816 | Medicamente si materiale sanitare | 2004 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 817 | Medicamente | 200401 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 818 | Materiale sanitare | 200402 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 819 | Dezinfectanti | 200404 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 820 | Bunuri de natura obiectelor de inventar | 2005 | 55,000 | 0 | 55,000 | 0 | 0 | 0 |
| 821 | Uniforme si echipamente | 200501 | 25,000 | 0 | 25,000 | 0 | 0 | 0 |
| 822 | Alte obiecte de inventar | 200530 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 823 | Deplasari, detasari, transferari | 2006 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 824 | Deplasari interne, detasari, transferari | 200601 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 825 | Pregatire profesionala | 2013 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 826 | Protectia muncii | 2014 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 827 | Munitie, furnituri si armament de natura activelor fixe pentru armata | 2015 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 828 | Alte cheltuieli | 2030 | 388,000 | 0 | 388,000 | 0 | 0 | 0 |
| 829 | Reclama si publicitate | 203001 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 830 | Prime de asigurare non-viata | 203003 | 38,000 | 0 | 38,000 | 0 | 0 | 0 |
| 831 | Alte cheltuieli cu bunuri si servicii | 203030 | 345,000 | 0 | 345,000 | 0 | 0 | 0 |
| 832 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 367,412 | 0 | 367,412 | 0 | 0 | 0 |
| 833 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 367,412 | 0 | 367,412 | 0 | 0 | 0 |
| 834 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 367,412 | 0 | 367,412 | 0 | 0 | 0 |
| 835 | Mașini, echipamente si mijloace de transport | 710102 | 367,412 | 0 | 367,412 | 0 | 0 | 0 |
| 836 | TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84 | -6,803 | 0 | -6,803 | 0 | 0 | 0 |
| 837 | Plăți efectuate în anii precedenți și recuperate în anul curent | 8501 | -6,803 | 0 | -6,803 | 0 | 0 | 0 |
| 838 | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local | 850101 | -6,803 | 0 | -6,803 | 0 | 0 | 0 |
| 839 | 70025002 Serviciul Public Utilitati Municipale | 70025002 | 25,897,119 | -642,881 | 25,254,238 | 13,790,652 | 642,881 | 14,433,533 |
| 840 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 17,644,662 | -220,416 | 17,424,246 | 3,763,770 | 220,416 | 3,984,186 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2020 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2020 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2020 | Influente credite de angajament | Credit de angajament multianuale 2020 rectificat |
|-----|---|---------------|---|-----------|--|--|---------------------------------|--|
| 841 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 4,999,422 | 0 | 4,999,422 | 0 | 0 | 0 |
| 842 | Cheltuieli cu salariile in bani | 1001 | 4,754,292 | 0 | 4,754,292 | 0 | 0 | 0 |
| 843 | Salarii de baza | 100101 | 4,463,820 | 0 | 4,463,820 | 0 | 0 | 0 |
| 844 | Indemnizatii de hrana | 100117 | 290,472 | 0 | 290,472 | 0 | 0 | 0 |
| 845 | Cheltuieli cu salariile in natura | 1002 | 111,650 | 0 | 111,650 | 0 | 0 | 0 |
| 846 | Vouchere de vacanta | 100206 | 111,650 | 0 | 111,650 | 0 | 0 | 0 |
| 847 | Contributii | 1003 | 133,480 | 0 | 133,480 | 0 | 0 | 0 |
| 848 | Contributie asiguratorie pentru munca | 100307 | 133,480 | 0 | 133,480 | 0 | 0 | 0 |
| 849 | TITLUL II. BUNURI SI SERVICII | 20 | 12,645,240 | -220,416 | 12,424,824 | 3,763,770 | 220,416 | 3,984,186 |
| 850 | Bunuri si servicii | 2001 | 6,365,085 | 0 | 6,365,085 | 275,000 | 0 | 275,000 |
| 851 | Furnituri de birou | 200101 | 93,216 | 0 | 93,216 | 0 | 0 | 0 |
| 852 | Materiale pentru curatenie | 200102 | 250,000 | 0 | 250,000 | 275,000 | 0 | 275,000 |
| 853 | Incalzit, iluminat si forta motrice | 200103 | 898,800 | 0 | 898,800 | 0 | 0 | 0 |
| 854 | Apa, canal, salubritate | 200104 | 540,000 | 0 | 540,000 | 0 | 0 | 0 |
| 855 | Carburanti si lubrifianti | 200105 | 155,000 | 0 | 155,000 | 0 | 0 | 0 |
| 856 | Piese de schimb | 200106 | 51,000 | 0 | 51,000 | 0 | 0 | 0 |
| 857 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 222,000 | 0 | 222,000 | 0 | 0 | 0 |
| 858 | Materiale si prestari de servicii cu caracter functional | 200109 | 1,032,727 | 0 | 1,032,727 | 0 | 0 | 0 |
| 859 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 3,122,342 | 0 | 3,122,342 | 0 | 0 | 0 |
| 860 | Reparatii curente | 2002 | 4,484,498 | -6,567 | 4,477,931 | 1,159,790 | 6,567 | 1,166,357 |
| 861 | Bunuri de natura obiectelor de inventar | 2005 | 863,800 | -213,849 | 649,951 | 2,328,980 | 213,849 | 2,542,829 |
| 862 | Alte obiecte de inventar | 200530 | 863,800 | -213,849 | 649,951 | 2,328,980 | 213,849 | 2,542,829 |
| 863 | Deplasari, detasari, transferari | 2006 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 864 | Deplasari interne, detasari, transferari | 200601 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 865 | Pregatire profesionala | 2013 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 866 | Protectia muncii | 2014 | 12,263 | 0 | 12,263 | 0 | 0 | 0 |
| 867 | Alte cheltuieli | 2030 | 894,594 | 0 | 894,594 | 0 | 0 | 0 |
| 868 | Prime de asigurare non-viata | 203003 | 16,000 | 0 | 16,000 | 0 | 0 | 0 |
| 869 | Alte cheltuieli cu bunuri si servicii | 203030 | 878,594 | 0 | 878,594 | 0 | 0 | 0 |
| 870 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 8,252,825 | -422,465 | 7,830,360 | 10,026,882 | 422,465 | 10,449,347 |
| 871 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 8,252,825 | -422,465 | 7,830,360 | 10,026,882 | 422,465 | 10,449,347 |
| 872 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 8,252,825 | -422,465 | 7,830,360 | 10,026,882 | 422,465 | 10,449,347 |
| 873 | Construcții | 710101 | 7,482,698 | -417,377 | 7,065,321 | 8,234,132 | 417,377 | 8,651,509 |
| 874 | Mașini, echipamente si mijloace de transport | 710102 | 66,700 | 0 | 66,700 | 0 | 0 | 0 |
| 875 | Mobilier, aparatură birotică și alte active corporale | 710103 | 234,377 | -5,088 | 229,289 | 932,750 | 5,088 | 937,838 |
| 876 | Alte active fixe | 710130 | 469,050 | 0 | 469,050 | 860,000 | 0 | 860,000 |
| 877 | TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84 | -368 | 0 | -368 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2020 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2020 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2020 | Influente credite de angajament | Credit de angajament multianuale 2020 rectificat |
|------------|---|-----------------|---|-----------------|--|--|---------------------------------|--|
| 878 | Plăți efectuate în anii precedenți și recuperate în anul curent | 8501 | -368 | 0 | -368 | 0 | 0 | 0 |
| 879 | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local | 850101 | -368 | 0 | -368 | 0 | 0 | 0 |
| 880 | 70025003 Serviciu administratia domeniului public si privat | 70025003 | 12,658,052 | -868,993 | 11,789,059 | 1,610,000 | 868,993 | 2,478,993 |
| 881 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 8,367,313 | 0 | 8,367,313 | 800,000 | 0 | 800,000 |
| 882 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 4,787,795 | 0 | 4,787,795 | 0 | 0 | 0 |
| 883 | Cheltuieli cu salariile in bani | 1001 | 4,585,050 | 0 | 4,585,050 | 0 | 0 | 0 |
| 884 | Salarii de baza | 100101 | 4,352,651 | 0 | 4,352,651 | 0 | 0 | 0 |
| 885 | Indemnizatii de hrana | 100117 | 232,399 | 0 | 232,399 | 0 | 0 | 0 |
| 886 | Cheltuieli cu salariile in natura | 1002 | 88,450 | 0 | 88,450 | 0 | 0 | 0 |
| 887 | Vouchere de vacanta | 100206 | 88,450 | 0 | 88,450 | 0 | 0 | 0 |
| 888 | Contributii | 1003 | 114,295 | 0 | 114,295 | 0 | 0 | 0 |
| 889 | Contributie asiguratorie pentru munca | 100307 | 114,295 | 0 | 114,295 | 0 | 0 | 0 |
| 890 | TITLUL II. BUNURI SI SERVICII | 20 | 3,579,518 | 0 | 3,579,518 | 800,000 | 0 | 800,000 |
| 891 | Bunuri si servicii | 2001 | 1,387,000 | 0 | 1,387,000 | 300,000 | 0 | 300,000 |
| 892 | Materiale si prestari de servicii cu caracter functional | 200109 | 657,000 | 0 | 657,000 | 0 | 0 | 0 |
| 893 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 730,000 | 0 | 730,000 | 300,000 | 0 | 300,000 |
| 894 | Reparatii curente | 2002 | 710,000 | 0 | 710,000 | 500,000 | 0 | 500,000 |
| 895 | Bunuri de natura obiectelor de inventar | 2005 | 1,015,818 | 0 | 1,015,818 | 0 | 0 | 0 |
| 896 | Alte obiecte de inventar | 200530 | 1,015,818 | 0 | 1,015,818 | 0 | 0 | 0 |
| 897 | Alte cheltuieli | 2030 | 466,700 | 0 | 466,700 | 0 | 0 | 0 |
| 898 | Alte cheltuieli cu bunuri si servicii | 203030 | 466,700 | 0 | 466,700 | 0 | 0 | 0 |
| 899 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 4,290,739 | -868,993 | 3,421,746 | 810,000 | 868,993 | 1,678,993 |
| 900 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 4,290,739 | -868,993 | 3,421,746 | 810,000 | 868,993 | 1,678,993 |
| 901 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 4,290,739 | -868,993 | 3,421,746 | 810,000 | 868,993 | 1,678,993 |
| 902 | Construcții | 710101 | 2,531,747 | -753,661 | 1,778,086 | 0 | 753,661 | 753,661 |
| 903 | Mașini, echipamente si mijloace de transport | 710102 | 16,000 | 0 | 16,000 | 0 | 0 | 0 |
| 904 | Mobilier, aparatură birotică și alte active corporale | 710103 | 470,000 | -115,332 | 354,668 | 700,000 | 115,332 | 815,332 |
| 905 | Alte active fixe | 710130 | 1,272,992 | 0 | 1,272,992 | 110,000 | 0 | 110,000 |
| 906 | 70025004 Administratia domeniului public - S.G.C.F.S.E. | 70025004 | 838,009 | 0 | 838,009 | 100,000 | 0 | 100,000 |
| 907 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 693,009 | 0 | 693,009 | 100,000 | 0 | 100,000 |
| 908 | TITLUL II. BUNURI SI SERVICII | 20 | 693,009 | 0 | 693,009 | 100,000 | 0 | 100,000 |
| 909 | Bunuri si servicii | 2001 | 309,842 | 0 | 309,842 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicat or | Buget aprobat 2020 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2020 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2020 | Influente credite de angajament | Credit de angajament multianuale 2020 rectificat |
|------------|---|-----------------|---|-----------|--|--|---------------------------------|--|
| 910 | Materiale si prestari de servicii cu caracter functional | 200109 | 178,400 | 0 | 178,400 | 0 | 0 | 0 |
| 911 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 131,442 | 0 | 131,442 | 0 | 0 | 0 |
| 912 | Reparatii curente | 2002 | 180,000 | 0 | 180,000 | 100,000 | 0 | 100,000 |
| 913 | Hrana | 2003 | 68,220 | 0 | 68,220 | 0 | 0 | 0 |
| 914 | Hrana pentru oameni | 200301 | 5,220 | 0 | 5,220 | 0 | 0 | 0 |
| 915 | Hrana pentru animale | 200302 | 63,000 | 0 | 63,000 | 0 | 0 | 0 |
| 916 | Medicamente si materiale sanitare | 2004 | 55,947 | 0 | 55,947 | 0 | 0 | 0 |
| 917 | Medicamente | 200401 | 55,947 | 0 | 55,947 | 0 | 0 | 0 |
| 918 | Bunuri de natura obiectelor de inventar | 2005 | 19,000 | 0 | 19,000 | 0 | 0 | 0 |
| 919 | Uniforme si echipamente | 200501 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 920 | Alte obiecte de inventar | 200530 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 921 | Alte cheltuieli | 2030 | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 922 | Alte cheltuieli cu bunuri si servicii | 203030 | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 923 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 145,000 | 0 | 145,000 | 0 | 0 | 0 |
| 924 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 145,000 | 0 | 145,000 | 0 | 0 | 0 |
| 925 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 145,000 | 0 | 145,000 | 0 | 0 | 0 |
| 926 | Mașini, echipamente si mijloace de transport | 710102 | 145,000 | 0 | 145,000 | 0 | 0 | 0 |
| 927 | 70025005 Biroul juridic | 70025005 | 1,104,447 | 0 | 1,104,447 | 2,070,745 | 0 | 2,070,745 |
| 928 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 1,003,447 | 0 | 1,003,447 | 170,745 | 0 | 170,745 |
| 929 | TITLUL II. BUNURI SI SERVICII | 20 | 803,447 | 0 | 803,447 | 170,745 | 0 | 170,745 |
| 930 | Consultanta si eptertiza | 2012 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 931 | Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii | 2025 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 932 | Alte cheltuieli | 2030 | 733,447 | 0 | 733,447 | 170,745 | 0 | 170,745 |
| 933 | Alte cheltuieli cu bunuri si servicii | 203030 | 733,447 | 0 | 733,447 | 170,745 | 0 | 170,745 |
| 934 | TITLUL X ALTE CHELTUIELI | 59 | 200,000 | 0 | 200,000 | 0 | 0 | 0 |
| 935 | Despagubiri civile | 5917 | 200,000 | 0 | 200,000 | 0 | 0 | 0 |
| 936 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 101,000 | 0 | 101,000 | 1,900,000 | 0 | 1,900,000 |
| 937 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 101,000 | 0 | 101,000 | 1,900,000 | 0 | 1,900,000 |
| 938 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 101,000 | 0 | 101,000 | 1,900,000 | 0 | 1,900,000 |
| 939 | Construcții | 710101 | 101,000 | 0 | 101,000 | 1,900,000 | 0 | 1,900,000 |
| 940 | 70025006 Compartimentul de aprovizionare, reparatii si intretinere | 70025006 | 3,487,970 | 0 | 3,487,970 | 100,000 | 0 | 100,000 |
| 941 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 3,447,970 | 0 | 3,447,970 | 100,000 | 0 | 100,000 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2020 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2020 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2020 | Influente credite de angajament | Credit de angajament multianuale 2020 rectificat |
|------------|--|-----------------|---|----------------|--|--|---------------------------------|--|
| 942 | TITLUL II. BUNURI SI SERVICII | 20 | 3,447,970 | 0 | 3,447,970 | 100,000 | 0 | 100,000 |
| 943 | Bunuri si servicii | 2001 | 2,001,529 | 0 | 2,001,529 | 100,000 | 0 | 100,000 |
| 944 | Furnituri de birou | 200101 | 21,860 | 0 | 21,860 | 0 | 0 | 0 |
| 945 | Incalzit, iluminat si forta motrice | 200103 | 70,000 | 0 | 70,000 | 0 | 0 | 0 |
| 946 | Apa, canal, salubritate | 200104 | 800,000 | 0 | 800,000 | 0 | 0 | 0 |
| 947 | Carburanti si lubrifianti | 200105 | 100,000 | 0 | 100,000 | 100,000 | 0 | 100,000 |
| 948 | Piese de schimb | 200106 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 949 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 80,000 | 0 | 80,000 | 0 | 0 | 0 |
| 950 | Materiale si prestari de servicii cu caracter functional | 200109 | 490,000 | 0 | 490,000 | 0 | 0 | 0 |
| 951 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 419,669 | 0 | 419,669 | 0 | 0 | 0 |
| 952 | Reparatii curente | 2002 | 918,766 | 0 | 918,766 | 0 | 0 | 0 |
| 953 | Hrana | 2003 | 8,914 | 0 | 8,914 | 0 | 0 | 0 |
| 954 | Hrana pentru oameni | 200301 | 8,914 | 0 | 8,914 | 0 | 0 | 0 |
| 955 | Medicamente si materiale sanitare | 2004 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 956 | Materiale sanitare | 200402 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 957 | Bunuri de natura obiectelor de inventar | 2005 | 333,558 | 0 | 333,558 | 0 | 0 | 0 |
| 958 | Alte obiecte de inventar | 200530 | 333,558 | 0 | 333,558 | 0 | 0 | 0 |
| 959 | Protectia muncii | 2014 | 4,620 | 0 | 4,620 | 0 | 0 | 0 |
| 960 | Alte cheltuieli | 2030 | 130,583 | 0 | 130,583 | 0 | 0 | 0 |
| 961 | Prime de asigurare non-viata | 203003 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 962 | Alte cheltuieli cu bunuri si servicii | 203030 | 100,583 | 0 | 100,583 | 0 | 0 | 0 |
| 963 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 964 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 965 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 966 | Mașini, echipamente si mijloace de transport | 710102 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 967 | 70025007 Serviciu investitii | 70025007 | 10,168,035 | -12,000 | 10,156,035 | 77,612,548 | -3,016,000 | 74,596,548 |
| 968 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 9,608,491 | 0 | 9,608,491 | 74,096,548 | 0 | 74,096,548 |
| 969 | TITLUL II. BUNURI SI SERVICII | 20 | 68,500 | 0 | 68,500 | 0 | 0 | 0 |
| 970 | Alte cheltuieli | 2030 | 68,500 | 0 | 68,500 | 0 | 0 | 0 |
| 971 | Alte cheltuieli cu bunuri si servicii | 203030 | 68,500 | 0 | 68,500 | 0 | 0 | 0 |
| 972 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 9,539,991 | 0 | 9,539,991 | 74,096,548 | 0 | 74,096,548 |
| 973 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 9,539,991 | 0 | 9,539,991 | 74,096,548 | 0 | 74,096,548 |
| 974 | Finantarea nationala | 580101 | 3,234,048 | 0 | 3,234,048 | 26,453,073 | 0 | 26,453,073 |
| 975 | Finantarea externa nerambursabila | 580102 | 5,439,588 | 0 | 5,439,588 | 37,063,208 | 0 | 37,063,208 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2020 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2020 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2020 | Influente credite de angajament | Credit de angajament multianuale 2020 rectificat |
|-------------|--|-----------------|---|------------------|--|--|---------------------------------|--|
| 976 | Cheltuieli neeligibile | 580103 | 866,355 | 0 | 866,355 | 10,580,267 | 0 | 10,580,267 |
| 977 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 559,544 | -12,000 | 547,544 | 3,516,000 | -3,016,000 | 500,000 |
| 978 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 559,544 | -12,000 | 547,544 | 3,516,000 | -3,016,000 | 500,000 |
| 979 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 559,544 | -12,000 | 547,544 | 3,516,000 | -3,016,000 | 500,000 |
| 980 | Construcții | 710101 | 552,044 | -12,000 | 540,044 | 3,516,000 | -3,016,000 | 500,000 |
| 981 | Mașini, echipamente si mijloace de transport | 710102 | 7,500 | 0 | 7,500 | 0 | 0 | 0 |
| 982 | 74020501 Salubritate | 74020501 | 41,445,843 | 7,342,337 | 48,788,180 | 28,109,534 | -7,272,337 | 20,837,197 |
| 983 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 41,194,843 | 7,337,337 | 48,532,180 | 28,109,534 | -7,337,337 | 20,772,197 |
| 984 | TITLUL II. BUNURI SI SERVICII | 20 | 41,134,843 | 7,337,337 | 48,472,180 | 28,109,534 | -7,337,337 | 20,772,197 |
| 985 | Bunuri si servicii | 2001 | 40,546,542 | 7,337,337 | 47,883,879 | 28,109,534 | -7,337,337 | 20,772,197 |
| 986 | Apa, canal, salubritate | 200104 | 39,279,542 | 7,337,337 | 46,616,879 | 28,109,534 | -7,337,337 | 20,772,197 |
| 987 | Materiale si prestari de servicii cu caracter functional | 200109 | 1,000,000 | 0 | 1,000,000 | 0 | 0 | 0 |
| 988 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 267,000 | 0 | 267,000 | 0 | 0 | 0 |
| 989 | Reparatii curente | 2002 | 70,000 | 0 | 70,000 | 0 | 0 | 0 |
| 990 | Bunuri de natura obiectelor de inventar | 2005 | 154,700 | 0 | 154,700 | 0 | 0 | 0 |
| 991 | Alte obiecte de inventar | 200530 | 154,700 | 0 | 154,700 | 0 | 0 | 0 |
| 992 | Alte cheltuieli | 2030 | 363,601 | 0 | 363,601 | 0 | 0 | 0 |
| 993 | Alte cheltuieli cu bunuri si servicii | 203030 | 363,601 | 0 | 363,601 | 0 | 0 | 0 |
| 994 | TITLUL X ALTE CHELTUIELI | 59 | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 995 | Despagubiri civile | 5917 | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 996 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 251,000 | 5,000 | 256,000 | 0 | 65,000 | 65,000 |
| 997 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 251,000 | 5,000 | 256,000 | 0 | 65,000 | 65,000 |
| 998 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 251,000 | 5,000 | 256,000 | 0 | 65,000 | 65,000 |
| 999 | Construcții | 710101 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 1000 | Alte active fixe | 710130 | 250,000 | 5,000 | 255,000 | 0 | 65,000 | 65,000 |
| 1001 | 74020502 Colectarea, tratarea si distrugerea deseurilor | 74020502 | 31,019,358 | 0 | 31,019,358 | 0 | 0 | 0 |
| 1002 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 31,019,358 | 0 | 31,019,358 | 0 | 0 | 0 |
| 1003 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 31,019,358 | 0 | 31,019,358 | 0 | 0 | 0 |
| 1004 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 31,019,358 | 0 | 31,019,358 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2020 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2020 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2020 | Influente credite de angajament | Credit de angajament multianuale 2020 rectificat |
|-------------|--|-------------------|---|-----------------|--|--|---------------------------------|--|
| 1005 | Finantarea nationala | 580101 | 8,235,717 | 0 | 8,235,717 | 0 | 0 | 0 |
| 1006 | Finantarea externa nerambursabila | 580102 | 15,844,055 | 0 | 15,844,055 | 0 | 0 | 0 |
| 1007 | Cheltuieli neeligibile | 580103 | 6,939,586 | 0 | 6,939,586 | 0 | 0 | 0 |
| 1008 | 80020110 Programe de dezvoltare regionala si sociala | 80020110 | 833,461 | 0 | 833,461 | 0 | 0 | 0 |
| 1009 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 783,461 | 0 | 783,461 | 0 | 0 | 0 |
| 1010 | TITLUL II. BUNURI SI SERVICII | 20 | 783,461 | 0 | 783,461 | 0 | 0 | 0 |
| 1011 | Alte cheltuieli | 2030 | 783,461 | 0 | 783,461 | 0 | 0 | 0 |
| 1012 | Alte cheltuieli cu bunuri si servicii | 203030 | 783,461 | 0 | 783,461 | 0 | 0 | 0 |
| 1013 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 1014 | TITLUL XIII ACTIVE FINANCIARE (cod 72.01) | 72 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 1015 | Active financiare (cod 72.01.01) | 7201 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 1016 | Participare la capitalul social al societatilor comerciale | 720101 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 1017 | 84020302 Transport în comun | 84020302 | 49,203,779 | 0 | 49,203,779 | 328,983,789 | 0 | 328,983,789 |
| 1018 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 48,703,779 | 0 | 48,703,779 | 291,183,789 | 0 | 291,183,789 |
| 1019 | TITLUL IV SUBVENTII | 40 | 29,020,000 | 0 | 29,020,000 | 0 | 0 | 0 |
| 1020 | Subventii pentru acoperirea diferentelor de pret si tarif | 4003 | 29,020,000 | 0 | 29,020,000 | 0 | 0 | 0 |
| 1021 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 19,683,779 | 0 | 19,683,779 | 291,183,789 | 0 | 291,183,789 |
| 1022 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 19,683,779 | 0 | 19,683,779 | 291,183,789 | 0 | 291,183,789 |
| 1023 | Finantarea nationala | 580101 | 2,861,953 | 0 | 2,861,953 | 48,413,583 | 0 | 48,413,583 |
| 1024 | Finantarea externa nerambursabila | 580102 | 14,278,844 | 0 | 14,278,844 | 207,757,480 | 0 | 207,757,480 |
| 1025 | Cheltuieli neeligibile | 580103 | 2,542,982 | 0 | 2,542,982 | 35,012,726 | 0 | 35,012,726 |
| 1026 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 500,000 | 0 | 500,000 | 37,800,000 | 0 | 37,800,000 |
| 1027 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 500,000 | 0 | 500,000 | 37,800,000 | 0 | 37,800,000 |
| 1028 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 500,000 | 0 | 500,000 | 37,800,000 | 0 | 37,800,000 |
| 1029 | Mașini, echipamente si mijloace de transport | 710102 | 500,000 | 0 | 500,000 | 37,800,000 | 0 | 37,800,000 |
| 1030 | 8402030301 Strazi Directia Tehnica | 8402030301 | 42,551,884 | -152,963 | 42,398,921 | 3,309,649 | -1,846,449 | 1,463,200 |
| 1031 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 14,431,850 | 0 | 14,431,850 | 700,000 | 0 | 700,000 |
| 1032 | TITLUL II. BUNURI SI SERVICII | 20 | 14,431,850 | 0 | 14,431,850 | 700,000 | 0 | 700,000 |
| 1033 | Bunuri si servicii | 2001 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2020 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2020 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2020 | Influente credite de angajament | Credit de angajament multianuale 2020 rectificat |
|-------------|--|-------------------|---|-----------------|--|--|---------------------------------|--|
| 1034 | Furnituri de birou | 200101 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 1035 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 1036 | Reparatii curente | 2002 | 13,987,100 | 0 | 13,987,100 | 700,000 | 0 | 700,000 |
| 1037 | Bunuri de natura obiectelor de inventar | 2005 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 1038 | Alte obiecte de inventar | 200530 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 1039 | Consultanta si epertiza | 2012 | 233,200 | 0 | 233,200 | 0 | 0 | 0 |
| 1040 | Alte cheltuieli | 2030 | 181,550 | 0 | 181,550 | 0 | 0 | 0 |
| 1041 | Alte cheltuieli cu bunuri si servicii | 203030 | 181,550 | 0 | 181,550 | 0 | 0 | 0 |
| 1042 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 10,321,534 | -152,963 | 10,168,571 | 2,609,649 | -1,846,449 | 763,200 |
| 1043 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 10,321,534 | -152,963 | 10,168,571 | 2,609,649 | -1,846,449 | 763,200 |
| 1044 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 10,321,534 | -152,963 | 10,168,571 | 2,609,649 | -1,846,449 | 763,200 |
| 1045 | Construcții | 710101 | 10,240,034 | -152,963 | 10,087,071 | 2,609,649 | -1,846,449 | 763,200 |
| 1046 | Alte active fixe | 710130 | 81,500 | 0 | 81,500 | 0 | 0 | 0 |
| 1047 | OPERATIUNI FINANCIARE (79=80+81) | 79 | 17,798,500 | 0 | 17,798,500 | 0 | 0 | 0 |
| 1048 | TITLUL XVI RAMBURSARI DE CREDITE | 81 | 17,798,500 | 0 | 17,798,500 | 0 | 0 | 0 |
| 1049 | Rambursari de credite interne | 8102 | 17,798,500 | 0 | 17,798,500 | 0 | 0 | 0 |
| 1050 | Rambursari de credite aferente datoriei publice interne locale | 810205 | 17,798,500 | 0 | 17,798,500 | 0 | 0 | 0 |
| 1051 | 8402030302 Strazi ADP | 8402030302 | 12,151,306 | -270,000 | 11,881,306 | 15,389,772 | 270,000 | 15,659,772 |
| 1052 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 11,131,553 | -270,000 | 10,861,553 | 13,589,772 | 270,000 | 13,859,772 |
| 1053 | TITLUL II. BUNURI SI SERVICII | 20 | 10,343,570 | -270,000 | 10,073,570 | 500,000 | 270,000 | 770,000 |
| 1054 | Bunuri si servicii | 2001 | 322,000 | 0 | 322,000 | 0 | 0 | 0 |
| 1055 | Incalzit, iluminat si forta motrice | 200103 | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 1056 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 262,000 | 0 | 262,000 | 0 | 0 | 0 |
| 1057 | Reparatii curente | 2002 | 9,741,570 | -270,000 | 9,471,570 | 500,000 | 270,000 | 770,000 |
| 1058 | Bunuri de natura obiectelor de inventar | 2005 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 1059 | Alte obiecte de inventar | 200530 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 1060 | Alte cheltuieli | 2030 | 250,000 | 0 | 250,000 | 0 | 0 | 0 |
| 1061 | Alte cheltuieli cu bunuri si servicii | 203030 | 250,000 | 0 | 250,000 | 0 | 0 | 0 |
| 1062 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 687,983 | 0 | 687,983 | 13,089,772 | 0 | 13,089,772 |
| 1063 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 687,983 | 0 | 687,983 | 13,089,772 | 0 | 13,089,772 |
| 1064 | Finantarea nationala | 580101 | 100,479 | 0 | 100,479 | 1,927,282 | 0 | 1,927,282 |
| 1065 | Finantarea externa nerambursabila | 580102 | 574,805 | 0 | 574,805 | 10,921,238 | 0 | 10,921,238 |

| Nr. | Denumirea indicatorilor | Cod indicat or | Buget aprobat 2020 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2020 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2020 | Influente credite de angajament | Credit de angajament multianuale 2020 rectificat |
|------|---|----------------|---|-----------|--|--|---------------------------------|--|
| 1066 | Cheltuieli neeligibile | 580103 | 12,699 | 0 | 12,699 | 241,252 | 0 | 241,252 |
| 1067 | TITLUL X ALTE CHELTUIELI | 59 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 1068 | Despagubiri civile | 5917 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 1069 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 1,019,753 | 0 | 1,019,753 | 1,800,000 | 0 | 1,800,000 |
| 1070 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 1,019,753 | 0 | 1,019,753 | 1,800,000 | 0 | 1,800,000 |
| 1071 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 1,019,753 | 0 | 1,019,753 | 1,800,000 | 0 | 1,800,000 |
| 1072 | Construcții | 710101 | 250,000 | 0 | 250,000 | 1,800,000 | 0 | 1,800,000 |
| 1073 | Mașini, echipamente si mijloace de transport | 710102 | 450,000 | 0 | 450,000 | 0 | 0 | 0 |
| 1074 | Alte active fixe | 710130 | 319,753 | 0 | 319,753 | 0 | 0 | 0 |