

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2019**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2019 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2019 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2019	Influente credite de angajament	Credit de angajament multianuale 2019 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	323,212,768	101,907,556	425,120,324	396,304,189	47,309,607	443,613,796
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	270,110,480	86,703,224	356,813,704	148,729,540	-28,071,902	120,657,638
3	TITLUL I. CHELTUIELI DE PERSONAL	10	83,302,858	16,456,636	99,759,494	0	0	0
4	Cheltuieli cu salariile in bani	1001	77,784,465	15,974,240	93,758,705	0	0	0
5	Salarii de baza	100101	71,750,540	15,521,072	87,271,612	0	0	0
6	Sporuri pentru conditii de munca	100105	255,000	0	255,000	0	0	0
7	Alte sporuri	100106	247,000	0	247,000	0	0	0
8	Indemnizatii platite unor persoane din afara unitatii	100112	364,350	70,480	434,830	0	0	0
9	Indemnizatii de delegare	100113	77,000	0	77,000	0	0	0
10	Alocatii pentru transport de la si la locul de munca	100115	478,190	0	478,190	0	0	0
11	Indemnizatii de hrana	100117	4,584,385	382,688	4,967,073	0	0	0
12	Alte drepturi salariale in bani	100130	28,000	0	28,000	0	0	0
13	Cheltuieli cu salariile in natura	1002	3,470,208	130,000	3,600,208	0	0	0
14	Norme de hrana	100202	1,427,908	130,000	1,557,908	0	0	0
15	Vouchere de vacanta	100206	2,042,300	0	2,042,300	0	0	0
16	Contributii	1003	2,048,185	352,396	2,400,581	0	0	0
17	Contributie asiguratorie pentru munca	100307	2,048,185	352,396	2,400,581	0	0	0
18	TITLUL II. BUNURI SI SERVICII	20	110,140,131	48,000,913	158,141,044	106,543,801	-8,667,890	97,875,911
19	Bunuri si servicii	2001	42,702,632	17,845,354	60,547,986	23,755,381	-2,799,717	20,955,664
20	Furnituri de birou	200101	673,054	92,500	765,554	157,265	35,000	192,265
21	Materiale pentru curatenie	200102	973,845	22,000	995,845	1,140,900	25,000	1,165,900
22	Incalzit, iluminat si forta motrice	200103	10,457,871	3,492,000	13,949,871	0	0	0
23	Apa, canal, salubritate	200104	13,707,637	10,151,921	23,859,558	10,000,000	-10,000,000	0
24	Carburanti si lubrifianti	200105	1,233,132	299,000	1,532,132	488,333	125,000	613,333
25	Piese de schimb	200106	345,000	163,000	508,000	30,000	20,000	50,000
26	Transport	200107	945,176	303,000	1,248,176	800,000	500,000	1,300,000
27	Posta, telecomunicatii, radio, televizor, internet	200108	1,007,594	482,000	1,489,594	0	0	0
28	Materiale si prestari de servicii cu caracter functional	200109	3,196,480	879,576	4,076,056	2,819,500	995,200	3,814,700
29	Alte bunuri si servicii pentru intretinere si functionare	200130	10,162,843	1,960,357	12,123,200	8,319,383	5,500,083	13,819,466
30	Reparatii curente	2002	40,517,199	18,938,735	59,455,934	72,182,802	-8,160,000	64,022,802
31	Hrana	2003	4,970,500	2,620,000	7,590,500	0	0	0
32	Hrana pentru oameni	200301	4,780,500	2,550,000	7,330,500	0	0	0
33	Hrana pentru animale	200302	190,000	70,000	260,000	0	0	0
34	Medicamente si materiale sanitare	2004	429,516	61,000	490,516	0	0	0
35	Medicamente	200401	187,400	5,000	192,400	0	0	0

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36	Materiale sanitare	200402	144,100	55,000	199,100	0	0	0
37	Dezinfectanti	200404	98,016	1,000	99,016	0	0	0
38	Bunuri de natura obiectelor de inventar	2005	4,479,434	742,809	5,222,243	6,840,000	833,961	7,673,961
39	Uniforme si echipamente	200501	325,500	114,200	439,700	80,000	0	80,000
40	Lenjerie si accesorii de pat	200503	88,500	-10,000	78,500	40,000	-40,000	0
41	Alte obiecte de inventar	200530	4,065,434	638,609	4,704,043	6,720,000	873,961	7,593,961
42	Deplasari, detasari, transferari	2006	318,200	59,000	377,200	0	0	0
43	Deplasari interne, detasari, transferari	200601	196,000	59,000	255,000	0	0	0
44	Deplasari in strainatate	200602	122,200	0	122,200	0	0	0
45	Materiale de laborator	2009	35,444	0	35,444	0	0	0
46	Carti publicatii si materiale documentare	2011	91,660	13,500	105,160	0	0	0
47	Consultanta si epertiza	2012	174,200	0	174,200	119,000	0	119,000
48	Pregatire profesionala	2013	240,504	97,500	338,004	0	0	0
49	Protectia muncii	2014	186,314	41,000	227,314	0	50,000	50,000
50	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	5,000	0	5,000	0	0	0
51	Meteorologie	2021	500	0	500	0	0	0
52	Prevenirea si combaterea inundatiilor si ingheturilor	2023	20,000	0	20,000	0	0	0
53	Comisioane si alte costuri aferente imprumuturilor	2024	5,000	0	5,000	0	0	0
54	Comisioane si alte costuri aferente imprumuturilor interne	202402	5,000	0	5,000	0	0	0
55	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	10,000	0	10,000	0	0	0
56	Alte cheltuieli	2030	15,954,028	7,582,015	23,536,043	3,646,618	1,407,866	5,054,484
57	Reclama si publicitate	203001	1,342,000	304,561	1,646,561	0	500,000	500,000
58	Protocol si reprezentare	203002	1,211,240	483,000	1,694,240	0	0	0
59	Prime de asigurare non-viata	203003	285,737	50,000	335,737	0	0	0
60	Chirii	203004	1,324,837	74,000	1,398,837	0	0	0
61	Alte cheltuieli cu bunuri si servicii	203030	11,790,214	6,670,454	18,460,668	3,646,618	907,866	4,554,484
62	TITLUL III DOBANZI	30	3,021,829	900,000	3,921,829	0	0	0
63	Dobanzi aferente datoriei publice interne	3001	3,021,829	900,000	3,921,829	0	0	0
64	Dobanzi aferente datoriei publice interne directe	300101	3,021,829	900,000	3,921,829	0	0	0
65	TITLUL IV SUBVENTII	40	12,710,000	7,700,000	20,410,000	15,000,000	-15,000,000	0
66	Subventii pentru acoperirea diferentelor de pret si tarif	4003	12,710,000	7,700,000	20,410,000	15,000,000	-15,000,000	0
67	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	6,410,000	2,340,000	8,750,000	0	0	0
68	Transferuri curente	5101	6,410,000	2,340,000	8,750,000	0	0	0
69	Transferuri catre institutii publice	510101	6,410,000	2,340,000	8,750,000	0	0	0
70	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	1,947,000	464,587	2,411,587	0	0	0

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71	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	1,947,000	464,587	2,411,587	0	0	0
72	Alte transferuri curente interne	550118	730,000	464,587	1,194,587	0	0	0
73	Finantarea învățământului particular sau confesional acreditat	550163	1,217,000	0	1,217,000	0	0	0
74	TITLUL IX ASISTENTA SOCIALA	57	10,177,200	4,242,600	14,419,800	0	0	0
75	Ajutoare sociale	5702	10,177,200	4,242,600	14,419,800	0	0	0
76	Ajutoare sociale in numerar	570201	9,662,200	4,242,600	13,904,800	0	0	0
77	Ajutoare sociale in natura	570202	500,000	0	500,000	0	0	0
78	Tichete de cresa si tichete sociale pentru gradinita	570203	15,000	0	15,000	0	0	0
79	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	30,310,899	4,938,588	35,249,487	27,185,739	-4,404,012	22,781,727
80	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	27,102,882	4,938,588	32,041,470	27,185,739	-4,404,012	22,781,727
81	Finantarea nationala	580101	6,408,418	155,671	6,564,089	7,423,199	47,734	7,470,933
82	Finantarea externa nerambursabila	580102	14,348,114	28,838	14,376,952	10,367,953	258,621	10,626,574
83	Cheltuieli neeligibile	580103	6,346,350	4,754,079	11,100,429	9,394,587	-4,710,367	4,684,220
84	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	3,208,017	0	3,208,017	0	0	0
85	Finantarea nationala	580201	433,479	0	433,479	0	0	0
86	Finantarea externa nerambursabila	580202	2,689,698	0	2,689,698	0	0	0
87	Cheltuieli neeligibile	580203	84,840	0	84,840	0	0	0
88	TITLUL X ALTE CHELTUIELI	59	12,090,563	1,659,900	13,750,463	0	0	0
89	Burse	5901	2,000,000	500,000	2,500,000	0	0	0
90	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
91	Asociatii si fundatii	5911	8,051,810	259,900	8,311,710	0	0	0
92	Sustinerea cultelor	5912	968,753	400,000	1,368,753	0	0	0
93	Despagubiri civile	5917	200,000	0	200,000	0	0	0
94	Sume aferente persoanelor cu handicap neincadrate	5940	850,000	500,000	1,350,000	0	0	0
95	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	41,102,288	10,604,332	51,706,620	247,574,649	75,381,509	322,956,158
96	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	41,102,288	10,554,332	51,656,620	247,574,649	75,381,509	322,956,158
97	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	41,102,288	10,554,332	51,656,620	247,574,649	75,381,509	322,956,158
98	Construcții	710101	29,301,609	7,729,000	37,030,609	140,662,208	21,079,417	161,741,625
99	Mașini, echipamente si mijloace de transport	710102	4,711,725	1,170,020	5,881,745	97,819,795	52,000	97,871,795
100	Mobilier, aparatură birotică și alte active corporale	710103	2,379,182	80,000	2,459,182	2,677,800	-37,800	2,640,000
101	Alte active fixe	710130	4,709,772	1,575,312	6,285,084	6,414,846	54,287,892	60,702,738

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102	TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	0	50,000	50,000	0	0	0
103	Active financiare (cod 72.01.01)	7201	0	50,000	50,000	0	0	0
104	Participare la capitalul social al societăților comerciale	720101	0	50,000	50,000	0	0	0
105	OPERATIUNI FINANCIARE (79=80+81)	79	12,000,000	4,600,000	16,600,000	0	0	0
106	TITLUL XVI RAMBURSARI DE CREDITE	81	12,000,000	4,600,000	16,600,000	0	0	0
107	Rambursari de credite interne	8102	12,000,000	4,600,000	16,600,000	0	0	0
108	Rambursari de credite aferente datoriei publice interne locale	810205	12,000,000	4,600,000	16,600,000	0	0	0
109	51020103 Autoritati executive	51020103	36,969,863	11,364,566	48,334,429	5,364,312	20,486,160	25,850,472
110	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	35,256,066	10,700,319	45,956,385	1,990,000	1,405,000	3,395,000
111	TITLUL I. CHELTUIELI DE PERSONAL	10	24,911,853	5,474,638	30,386,491	0	0	0
112	Cheltuieli cu salariile in bani	1001	23,919,350	5,347,129	29,266,479	0	0	0
113	Salarii de baza	100101	22,540,000	5,194,961	27,734,961	0	0	0
114	Indemnizatii platite unor persoane din afara unitatii	100112	364,350	70,480	434,830	0	0	0
115	Indemnizatii de delegare	100113	75,000	0	75,000	0	0	0
116	Indemnizatii de hrana	100117	940,000	81,688	1,021,688	0	0	0
117	Cheltuieli cu salariile in natura	1002	411,800	0	411,800	0	0	0
118	Vouchere de vacanta	100206	411,800	0	411,800	0	0	0
119	Contributii	1003	580,703	127,509	708,212	0	0	0
120	Contributie asiguratorie pentru munca	100307	580,703	127,509	708,212	0	0	0
121	TITLUL II. BUNURI SI SERVICII	20	9,536,196	4,725,681	14,261,877	1,990,000	1,405,000	3,395,000
122	Bunuri si servicii	2001	4,350,071	414,000	4,764,071	590,000	595,000	1,185,000
123	Furnituri de birou	200101	90,000	20,000	110,000	40,000	20,000	60,000
124	Materiale pentru curatenie	200102	76,000	4,000	80,000	0	25,000	25,000
125	Incalzit, iluminat si forta motrice	200103	2,529,071	0	2,529,071	0	0	0
126	Apa, canal, salubritate	200104	20,000	0	20,000	0	0	0
127	Carburanti si lubrifianti	200105	125,000	50,000	175,000	150,000	0	150,000
128	Piese de schimb	200106	30,000	0	30,000	0	0	0
129	Posta, telecomunicatii, radio, televizor, internet	200108	550,000	250,000	800,000	0	0	0
130	Materiale si prestari de servicii cu caracter functional	200109	500,000	50,000	550,000	0	430,000	430,000
131	Alte bunuri si servicii pentru intretinere si functionare	200130	430,000	40,000	470,000	400,000	120,000	520,000
132	Reparatii curente	2002	185,497	60,000	245,497	350,000	0	350,000
133	Bunuri de natura obiectelor de inventar	2005	174,862	55,000	229,862	200,000	260,000	460,000
134	Uniforme si echipamente	200501	5,000	0	5,000	0	0	0
135	Alte obiecte de inventar	200530	169,862	55,000	224,862	200,000	260,000	460,000
136	Deplasari, detasari, transferari	2006	150,000	0	150,000	0	0	0
137	Deplasari interne, detasari, transferari	200601	50,000	0	50,000	0	0	0
138	Deplasari in strainatate	200602	100,000	0	100,000	0	0	0

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139	Carti publicatii si materiale documentare	2011	45,000	10,000	55,000	0	0	0
140	Pregatire profesionala	2013	30,000	0	30,000	0	0	0
141	Protectia muncii	2014	70,000	30,000	100,000	0	50,000	50,000
142	Alte cheltuieli	2030	4,530,766	4,156,681	8,687,447	850,000	500,000	1,350,000
143	Reclama si publicitate	203001	1,302,000	304,561	1,606,561	0	500,000	500,000
144	Prime de asigurare non-viata	203003	25,000	10,000	35,000	0	0	0
145	Chirii	203004	2,000	0	2,000	0	0	0
146	Alte cheltuieli cu bunuri si servicii	203030	3,201,766	3,842,120	7,043,886	850,000	0	850,000
147	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	308,017	0	308,017	0	0	0
148	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0	0	0	0	0	0
149	Finantarea nationala	580101	0	0	0	0	0	0
150	Finantarea externa nerambursabila	580102	0	0	0	0	0	0
151	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	308,017	0	308,017	0	0	0
152	Finantarea nationala	580201	33,479	0	33,479	0	0	0
153	Finantarea externa nerambursabila	580202	189,698	0	189,698	0	0	0
154	Cheltuieli neeligibile	580203	84,840	0	84,840	0	0	0
155	TITLUL X ALTE CHELTUIELI	59	500,000	500,000	1,000,000	0	0	0
156	Sume aferente persoanelor cu handicap neincadrate	5940	500,000	500,000	1,000,000	0	0	0
157	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,713,797	664,247	2,378,044	3,374,312	19,081,160	22,455,472
158	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,713,797	664,247	2,378,044	3,374,312	19,081,160	22,455,472
159	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,713,797	664,247	2,378,044	3,374,312	19,081,160	22,455,472
160	Construcții	710101	169,282	460,000	629,282	1,284,312	19,071,160	20,355,472
161	Mașini, echipamente si mijloace de transport	710102	562,302	161,020	723,322	0	0	0
162	Alte active fixe	710130	982,213	43,227	1,025,440	2,090,000	10,000	2,100,000
163	540210 Servicii publice comunitare de evidenta a persoanelor	540210	3,044,995	710,296	3,755,291	0	198,000	198,000
164	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,998,995	710,296	3,709,291	0	198,000	198,000
165	TITLUL I. CHELTUIELI DE PERSONAL	10	2,578,058	580,296	3,158,354	0	0	0
166	Cheltuieli cu salariile in bani	1001	2,471,029	568,148	3,039,177	0	0	0
167	Salarii de baza	100101	2,343,180	568,148	2,911,328	0	0	0
168	Indemnizatii de hrana	100117	127,849	0	127,849	0	0	0
169	Cheltuieli cu salariile in natura	1002	46,400	0	46,400	0	0	0
170	Vouchere de vacanta	100206	46,400	0	46,400	0	0	0
171	Contributii	1003	60,629	12,148	72,777	0	0	0
172	Contributie asiguratorie pentru munca	100307	60,629	12,148	72,777	0	0	0

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173	TITLUL II. BUNURI SI SERVICII	20	420,937	130,000	550,937	0	198,000	198,000
174	Bunuri si servicii	2001	303,200	110,000	413,200	0	198,000	198,000
175	Furnituri de birou	200101	40,000	20,000	60,000	0	0	0
176	Materiale pentru curatenie	200102	19,000	0	19,000	0	0	0
177	Incalzit, iluminat si forta motrice	200103	35,000	42,000	77,000	0	0	0
178	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
179	Carburanti si lubrifianti	200105	17,700	0	17,700	0	0	0
180	Piese de schimb	200106	7,500	0	7,500	0	0	0
181	Posta, telecomunicatii, radio, televizor, internet	200108	7,000	0	7,000	0	0	0
182	Materiale si prestari de servicii cu caracter functional	200109	60,000	20,000	80,000	0	0	0
183	Alte bunuri si servicii pentru intretinere si functionare	200130	112,000	28,000	140,000	0	198,000	198,000
184	Bunuri de natura obiectelor de inventar	2005	90,000	20,000	110,000	0	0	0
185	Alte obiecte de inventar	200530	90,000	20,000	110,000	0	0	0
186	Deplasari, detasari, transferari	2006	10,000	5,000	15,000	0	0	0
187	Deplasari interne, detasari, transferari	200601	10,000	5,000	15,000	0	0	0
188	Carti publicatii si materiale documentare	2011	5,000	0	5,000	0	0	0
189	Pregatire profesionala	2013	10,000	-5,000	5,000	0	0	0
190	Alte cheltuieli	2030	2,737	0	2,737	0	0	0
191	Prime de asigurare non-viata	203003	2,737	0	2,737	0	0	0
192	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	46,000	0	46,000	0	0	0
193	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	46,000	0	46,000	0	0	0
194	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	46,000	0	46,000	0	0	0
195	Mașini, echipamente si mijloace de transport	710102	18,000	0	18,000	0	0	0
196	Alte active fixe	710130	28,000	0	28,000	0	0	0
197	540250 Alte servicii publice generale	540250	35,000	0	35,000	0	0	0
198	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	35,000	0	35,000	0	0	0
199	TITLUL II. BUNURI SI SERVICII	20	35,000	0	35,000	0	0	0
200	Alte cheltuieli	2030	35,000	0	35,000	0	0	0
201	Alte cheltuieli cu bunuri si servicii	203030	35,000	0	35,000	0	0	0
202	5502 Tranzactii privind datoria publica si împrumuturi	5502	3,026,829	900,000	3,926,829	0	0	0
203	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,026,829	900,000	3,926,829	0	0	0
204	TITLUL II. BUNURI SI SERVICII	20	5,000	0	5,000	0	0	0
205	Comisioane si alte costuri aferente împrumuturilor	2024	5,000	0	5,000	0	0	0
206	Comisioane si alte costuri aferente împrumuturilor interne	202402	5,000	0	5,000	0	0	0
207	TITLUL III DOBANZI	30	3,021,829	900,000	3,921,829	0	0	0

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208	Dobanzi aferente datoriei publice interne	3001	3,021,829	900,000	3,921,829	0	0	0
209	Dobanzi aferente datoriei publice interne directe	300101	3,021,829	900,000	3,921,829	0	0	0
210	61020304 Politie comunitara	61020304	12,528,324	2,451,522	14,979,846	90,000	100,000	190,000
211	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,305,724	2,439,522	14,745,246	90,000	0	90,000
212	TITLUL I. CHELTUIELI DE PERSONAL	10	11,555,724	1,853,212	13,408,936	0	0	0
213	Cheltuieli cu salariile in bani	1001	9,709,798	1,676,894	11,386,692	0	0	0
214	Salarii de baza	100101	9,709,798	1,676,894	11,386,692	0	0	0
215	Cheltuieli cu salariile in natura	1002	1,626,558	130,000	1,756,558	0	0	0
216	Norme de hrana	100202	1,427,908	130,000	1,557,908	0	0	0
217	Vouchere de vacanta	100206	198,650	0	198,650	0	0	0
218	Contributii	1003	219,368	46,318	265,686	0	0	0
219	Contributie asiguratorie pentru munca	100307	219,368	46,318	265,686	0	0	0
220	TITLUL II. BUNURI SI SERVICII	20	750,000	586,310	1,336,310	90,000	0	90,000
221	Bunuri si servicii	2001	457,000	443,740	900,740	90,000	0	90,000
222	Furnituri de birou	200101	17,000	30,000	47,000	0	0	0
223	Materiale pentru curatenie	200102	16,000	10,000	26,000	0	0	0
224	Incalzit, iluminat si forta motrice	200103	35,000	30,000	65,000	0	0	0
225	Apa, canal, salubritate	200104	3,000	6,000	9,000	0	0	0
226	Carburanti si lubrifianti	200105	173,000	125,000	298,000	0	0	0
227	Piese de schimb	200106	5,000	25,000	30,000	0	0	0
228	Transport	200107	3,000	3,000	6,000	0	0	0
229	Posta, telecomunicatii, radio, televizor, internet	200108	80,000	90,000	170,000	0	0	0
230	Materiale si prestari de servicii cu caracter functional	200109	50,000	31,000	81,000	0	0	0
231	Alte bunuri si servicii pentru intretinere si functionare	200130	75,000	93,740	168,740	90,000	0	90,000
232	Bunuri de natura obiectelor de inventar	2005	197,000	65,570	262,570	0	0	0
233	Uniforme si echipamente	200501	170,000	36,200	206,200	0	0	0
234	Alte obiecte de inventar	200530	27,000	29,370	56,370	0	0	0
235	Deplasari, detasari, transferari	2006	10,000	5,000	15,000	0	0	0
236	Deplasari interne, detasari, transferari	200601	10,000	5,000	15,000	0	0	0
237	Carti publicatii si materiale documentare	2011	3,000	3,500	6,500	0	0	0
238	Pregatire profesionala	2013	6,000	12,500	18,500	0	0	0
239	Protectia muncii	2014	5,000	1,000	6,000	0	0	0
240	Alte cheltuieli	2030	72,000	55,000	127,000	0	0	0
241	Prime de asigurare non-viata	203003	30,000	40,000	70,000	0	0	0
242	Chirii	203004	10,000	5,000	15,000	0	0	0
243	Alte cheltuieli cu bunuri si servicii	203030	32,000	10,000	42,000	0	0	0
244	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	222,600	12,000	234,600	0	100,000	100,000

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245	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	222,600	12,000	234,600	0	100,000	100,000
246	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	222,600	12,000	234,600	0	100,000	100,000
247	Mașini, echipamente si mijloace de transport	710102	222,600	12,000	234,600	0	100,000	100,000
248	610205 Protectie civila si protectia contra incendiilor	610205	1,083,030	120,319	1,203,349	934,761	0	934,761
249	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	845,038	120,319	965,357	57,500	0	57,500
250	TITLUL I. CHELTUIELI DE PERSONAL	10	628,288	120,319	748,607	0	0	0
251	Cheltuieli cu salariile in bani	1001	603,143	117,671	720,814	0	0	0
252	Salarii de baza	100101	571,666	117,671	689,337	0	0	0
253	Indemnizatii de hrana	100117	31,477	0	31,477	0	0	0
254	Cheltuieli cu salariile in natura	1002	11,600	0	11,600	0	0	0
255	Vouchere de vacanta	100206	11,600	0	11,600	0	0	0
256	Contributii	1003	13,545	2,648	16,193	0	0	0
257	Contributie asiguratorie pentru munca	100307	13,545	2,648	16,193	0	0	0
258	TITLUL II. BUNURI SI SERVICII	20	196,750	0	196,750	57,500	0	57,500
259	Bunuri si servicii	2001	97,000	0	97,000	0	0	0
260	Furnituri de birou	200101	4,000	0	4,000	0	0	0
261	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
262	Incalzit, iluminat si forta motrice	200103	1,000	0	1,000	0	0	0
263	Apa, canal, salubritate	200104	8,000	0	8,000	0	0	0
264	Carburanti si lubrifianti	200105	6,000	0	6,000	0	0	0
265	Piese de schimb	200106	4,000	0	4,000	0	0	0
266	Transport	200107	2,000	0	2,000	0	0	0
267	Posta, telecomunicatii, radio, televizor, internet	200108	22,000	0	22,000	0	0	0
268	Materiale si prestari de servicii cu caracter functional	200109	22,000	0	22,000	0	0	0
269	Alte bunuri si servicii pentru intretinere si functionare	200130	27,000	0	27,000	0	0	0
270	Reparatii curente	2002	18,750	0	18,750	37,500	0	37,500
271	Hrana	2003	50,000	0	50,000	0	0	0
272	Hrana pentru oameni	200301	40,000	0	40,000	0	0	0
273	Hrana pentru animale	200302	10,000	0	10,000	0	0	0
274	Medicamente si materiale sanitare	2004	2,000	0	2,000	0	0	0
275	Medicamente	200401	1,000	0	1,000	0	0	0
276	Materiale sanitare	200402	1,000	0	1,000	0	0	0
277	Bunuri de natura obiectelor de inventar	2005	9,500	0	9,500	20,000	0	20,000
278	Uniforme si echipamente	200501	4,000	0	4,000	20,000	0	20,000
279	Lenjerie si accesorii de pat	200503	1,000	0	1,000	0	0	0
280	Alte obiecte de inventar	200530	4,500	0	4,500	0	0	0
281	Deplasari, detasari, transferari	2006	3,000	0	3,000	0	0	0
282	Deplasari interne, detasari, transferari	200601	3,000	0	3,000	0	0	0

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283	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
284	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
285	Protectia muncii	2014	1,000	0	1,000	0	0	0
286	Meteorologie	2021	500	0	500	0	0	0
287	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
288	Alte cheltuieli	2030	1,000	0	1,000	0	0	0
289	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
290	TITLUL X ALTE CHELTUIELI	59	20,000	0	20,000	0	0	0
291	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
292	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	237,992	0	237,992	877,261	0	877,261
293	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	237,992	0	237,992	877,261	0	877,261
294	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	237,992	0	237,992	877,261	0	877,261
295	Mașini, echipamente si mijloace de transport	710102	122,838	0	122,838	0	0	0
296	Mobilier, aparatură birotică și alte active corporale	710103	33,618	0	33,618	0	0	0
297	Alte active fixe	710130	81,536	0	81,536	877,261	0	877,261
298	6502 Invatamant	6502	32,315,367	6,052,267	38,367,634	36,192,897	-2,970,000	33,222,897
299	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	27,131,590	4,766,767	31,898,357	18,705,000	-2,230,000	16,475,000
300	TITLUL I. CHELTUIELI DE PERSONAL	10	478,190	0	478,190	0	0	0
301	Cheltuieli cu salariile in bani	1001	478,190	0	478,190	0	0	0
302	Alocatii pentru transport de la si la locul de munca	100115	478,190	0	478,190	0	0	0
303	TITLUL II. BUNURI SI SERVICII	20	19,226,339	4,154,000	23,380,339	18,705,000	-2,230,000	16,475,000
304	Bunuri si servicii	2001	9,009,198	2,005,000	11,014,198	1,870,000	-180,000	1,690,000
305	Furnituri de birou	200101	289,900	0	289,900	0	0	0
306	Materiale pentru curatenie	200102	357,341	0	357,341	0	0	0
307	Incalzit, iluminat si forta motrice	200103	4,500,000	1,500,000	6,000,000	0	0	0
308	Apa, canal, salubritate	200104	761,558	300,000	1,061,558	0	0	0
309	Carburanti si lubrifianti	200105	67,000	0	67,000	0	0	0
310	Piese de schimb	200106	31,000	0	31,000	0	0	0
311	Transport	200107	139,580	0	139,580	0	0	0
312	Posta, telecomunicatii, radio, televizor, internet	200108	82,494	85,000	167,494	0	0	0
313	Materiale si prestari de servicii cu caracter functional	200109	351,800	0	351,800	1,100,000	0	1,100,000
314	Alte bunuri si servicii pentru intretinere si functionare	200130	2,428,525	120,000	2,548,525	770,000	-180,000	590,000
315	Reparatii curente	2002	7,064,331	1,979,000	9,043,331	12,280,000	-2,200,000	10,080,000
316	Medicamente si materiale sanitare	2004	16,300	0	16,300	0	0	0
317	Medicamente	200401	7,900	0	7,900	0	0	0
318	Materiale sanitare	200402	5,600	0	5,600	0	0	0

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319	Dezinfectanti	200404	2,800	0	2,800	0	0	0
320	Bunuri de natura obiectelor de inventar	2005	1,367,302	130,000	1,497,302	4,500,000	150,000	4,650,000
321	Uniforme si echipamente	200501	3,000	0	3,000	0	0	0
322	Lenjerie si accesorii de pat	200503	14,000	0	14,000	0	0	0
323	Alte obiecte de inventar	200530	1,350,302	130,000	1,480,302	4,500,000	150,000	4,650,000
324	Deplasari, detasari, transferari	2006	62,700	0	62,700	0	0	0
325	Deplasari interne, detasari, transferari	200601	57,500	0	57,500	0	0	0
326	Deplasari in strainatate	200602	5,200	0	5,200	0	0	0
327	Materiale de laborator	2009	35,444	0	35,444	0	0	0
328	Carti publicatii si materiale documentare	2011	25,460	0	25,460	0	0	0
329	Consultanta si epertiza	2012	5,000	0	5,000	55,000	0	55,000
330	Pregatire profesionala	2013	136,504	40,000	176,504	0	0	0
331	Protectia muncii	2014	57,600	0	57,600	0	0	0
332	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
333	Alte cheltuieli	2030	1,436,500	0	1,436,500	0	0	0
334	Reclama si publicitate	203001	10,000	0	10,000	0	0	0
335	Prime de asigurare non-viata	203003	11,000	0	11,000	0	0	0
336	Chirii	203004	1,200,000	0	1,200,000	0	0	0
337	Alte cheltuieli cu bunuri si servicii	203030	215,500	0	215,500	0	0	0
338	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	1,217,000	0	1,217,000	0	0	0
339	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	1,217,000	0	1,217,000	0	0	0
340	Finantarea învățământului particular sau confesional acreditat	550163	1,217,000	0	1,217,000	0	0	0
341	TITLUL IX ASISTENTA SOCIALA	57	1,279,000	0	1,279,000	0	0	0
342	Ajutoare sociale	5702	1,279,000	0	1,279,000	0	0	0
343	Ajutoare sociale in numerar	570201	764,000	0	764,000	0	0	0
344	Ajutoare sociale in natura	570202	500,000	0	500,000	0	0	0
345	Tichete de cresa si tichete sociale pentru gradinita	570203	15,000	0	15,000	0	0	0
346	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2,931,061	112,767	3,043,828	0	0	0
347	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	31,061	112,767	143,828	0	0	0
348	Finantarea nationala	580101	31,061	112,767	143,828	0	0	0
349	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,900,000	0	2,900,000	0	0	0
350	Finantarea nationala	580201	400,000	0	400,000	0	0	0
351	Finantarea externa nerambursabila	580202	2,500,000	0	2,500,000	0	0	0
352	TITLUL X ALTE CHELTUIELI	59	2,000,000	500,000	2,500,000	0	0	0

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353	Burse	5901	2,000,000	500,000	2,500,000	0	0	0
354	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,183,777	1,285,500	6,469,277	17,487,897	-740,000	16,747,897
355	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,183,777	1,285,500	6,469,277	17,487,897	-740,000	16,747,897
356	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,183,777	1,285,500	6,469,277	17,487,897	-740,000	16,747,897
357	Construcții	710101	3,229,000	318,000	3,547,000	15,496,582	-190,000	15,306,582
358	Mașini, echipamente si mijloace de transport	710102	504,190	675,000	1,179,190	1,501,315	-400,000	1,101,315
359	Mobilier, aparatură birotică și alte active corporale	710103	1,392,587	0	1,392,587	340,000	0	340,000
360	Alte active fixe	710130	58,000	292,500	350,500	150,000	-150,000	0
361	660208 Servicii de sanatate publica	660208	6,146,623	2,578,956	8,725,579	440,000	-400,000	40,000
362	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,946,623	2,178,956	8,125,579	40,000	0	40,000
363	TITLUL I. CHELTUIELI DE PERSONAL	10	5,709,623	2,128,956	7,838,579	0	0	0
364	Cheltuieli cu salariile in bani	1001	5,458,429	2,100,130	7,558,559	0	0	0
365	Salarii de baza	100101	5,160,000	2,100,130	7,260,130	0	0	0
366	Indemnizatii de hrana	100117	298,429	0	298,429	0	0	0
367	Cheltuieli cu salariile in natura	1002	110,200	0	110,200	0	0	0
368	Vouchere de vacanta	100206	110,200	0	110,200	0	0	0
369	Contributii	1003	140,994	28,826	169,820	0	0	0
370	Contributie asiguratorie pentru munca	100307	140,994	28,826	169,820	0	0	0
371	TITLUL II. BUNURI SI SERVICII	20	237,000	50,000	287,000	40,000	0	40,000
372	Bunuri si servicii	2001	61,000	0	61,000	40,000	0	40,000
373	Materiale si prestari de servicii cu caracter functional	200109	30,000	0	30,000	0	0	0
374	Alte bunuri si servicii pentru intretinere si functionare	200130	31,000	0	31,000	40,000	0	40,000
375	Medicamente si materiale sanitare	2004	171,000	50,000	221,000	0	0	0
376	Medicamente	200401	25,000	0	25,000	0	0	0
377	Materiale sanitare	200402	98,000	50,000	148,000	0	0	0
378	Dezinfectanti	200404	48,000	0	48,000	0	0	0
379	Bunuri de natura obiectelor de inventar	2005	5,000	0	5,000	0	0	0
380	Alte obiecte de inventar	200530	5,000	0	5,000	0	0	0
381	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	200,000	400,000	600,000	400,000	-400,000	0
382	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200,000	400,000	600,000	400,000	-400,000	0
383	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	200,000	400,000	600,000	400,000	-400,000	0
384	Alte active fixe	710130	200,000	400,000	600,000	400,000	-400,000	0
385	66025050 Alte institutii si actiuni sanitare	66025050	2,000	0	2,000	0	0	0

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386	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,000	0	2,000	0	0	0
387	TITLUL IX ASISTENTA SOCIALA	57	2,000	0	2,000	0	0	0
388	Ajutoare sociale	5702	2,000	0	2,000	0	0	0
389	Ajutoare sociale in numerar	570201	2,000	0	2,000	0	0	0
390	67020330 Alte servicii culturale	67020330	7,106,631	1,163,700	8,270,331	0	0	0
391	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,106,631	1,163,700	8,270,331	0	0	0
392	TITLUL II. BUNURI SI SERVICII	20	3,124,239	923,700	4,047,939	0	0	0
393	Alte cheltuieli	2030	3,124,239	923,700	4,047,939	0	0	0
394	Alte cheltuieli cu bunuri si servicii	203030	3,124,239	923,700	4,047,939	0	0	0
395	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	440,000	240,000	680,000	0	0	0
396	Transferuri curente	5101	440,000	240,000	680,000	0	0	0
397	Transferuri catre institutii publice	510101	440,000	240,000	680,000	0	0	0
398	TITLUL X ALTE CHELTUIELI	59	3,542,392	0	3,542,392	0	0	0
399	Asociatii si fundatii	5911	3,542,392	0	3,542,392	0	0	0
400	67020501 Sport	67020501	9,080,745	2,190,000	11,270,745	0	0	0
401	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,080,745	2,190,000	11,270,745	0	0	0
402	TITLUL II. BUNURI SI SERVICII	20	116,427	10,000	126,427	0	0	0
403	Alte cheltuieli	2030	116,427	10,000	126,427	0	0	0
404	Alte cheltuieli cu bunuri si servicii	203030	116,427	10,000	126,427	0	0	0
405	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	5,970,000	2,100,000	8,070,000	0	0	0
406	Transferuri curente	5101	5,970,000	2,100,000	8,070,000	0	0	0
407	Transferuri catre institutii publice	510101	5,970,000	2,100,000	8,070,000	0	0	0
408	TITLUL X ALTE CHELTUIELI	59	2,994,318	80,000	3,074,318	0	0	0
409	Asociatii si fundatii	5911	2,994,318	80,000	3,074,318	0	0	0
410	67020502 Tineret	67020502	796,000	0	796,000	0	0	0
411	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	796,000	0	796,000	0	0	0
412	TITLUL X ALTE CHELTUIELI	59	796,000	0	796,000	0	0	0
413	Asociatii si fundatii	5911	796,000	0	796,000	0	0	0
414	6702050301 Sera de flori	6702050301	8,801,953	2,416,113	11,218,066	3,065,000	3,032,000	6,097,000
415	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,267,527	2,411,113	9,678,640	1,115,000	2,680,000	3,795,000
416	TITLUL I. CHELTUIELI DE PERSONAL	10	4,587,484	1,239,113	5,826,597	0	0	0
417	Cheltuieli cu salariile in bani	1001	4,348,057	1,217,821	5,565,878	0	0	0
418	Salarii de baza	100101	4,045,000	1,167,821	5,212,821	0	0	0
419	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0

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420	Indemnizatii de hrana	100117	302,057	50,000	352,057	0	0	0
421	Cheltuieli cu salariile in natura	1002	129,050	0	129,050	0	0	0
422	Vouchere de vacanta	100206	129,050	0	129,050	0	0	0
423	Contributii	1003	110,377	21,292	131,669	0	0	0
424	Contributie asiguratorie pentru munca	100307	110,377	21,292	131,669	0	0	0
425	TITLUL II. BUNURI SI SERVICII	20	2,680,043	1,172,000	3,852,043	1,115,000	2,680,000	3,795,000
426	Bunuri si servicii	2001	2,032,723	839,000	2,871,723	1,000,000	2,695,000	3,695,000
427	Furnituri de birou	200101	12,641	0	12,641	0	0	0
428	Materiale pentru curatenie	200102	12,000	0	12,000	0	0	0
429	Incalzit, iluminat si forta motrice	200103	380,000	70,000	450,000	0	0	0
430	Apa, canal, salubritate	200104	20,000	0	20,000	0	0	0
431	Carburanti si lubrifianti	200105	215,000	5,000	220,000	0	165,000	165,000
432	Piese de schimb	200106	87,000	83,000	170,000	0	0	0
433	Posta, telecomunicatii, radio, televizor, internet	200108	20,000	0	20,000	0	0	0
434	Materiale si prestari de servicii cu caracter functional	200109	109,000	81,000	190,000	0	0	0
435	Alte bunuri si servicii pentru intretinere si functionare	200130	1,177,082	600,000	1,777,082	1,000,000	2,530,000	3,530,000
436	Reparatii curente	2002	5,000	40,000	45,000	70,000	-15,000	55,000
437	Hrana	2003	11,500	0	11,500	0	0	0
438	Hrana pentru oameni	200301	11,500	0	11,500	0	0	0
439	Medicamente si materiale sanitare	2004	3,000	0	3,000	0	0	0
440	Medicamente	200401	2,000	0	2,000	0	0	0
441	Materiale sanitare	200402	1,000	0	1,000	0	0	0
442	Bunuri de natura obiectelor de inventar	2005	103,820	65,000	168,820	45,000	0	45,000
443	Uniforme si echipamente	200501	20,000	45,000	65,000	45,000	0	45,000
444	Alte obiecte de inventar	200530	83,820	20,000	103,820	0	0	0
445	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
446	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
447	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
448	Pregatire profesionala	2013	10,000	4,000	14,000	0	0	0
449	Protectia muncii	2014	14,000	0	14,000	0	0	0
450	Alte cheltuieli	2030	493,000	224,000	717,000	0	0	0
451	Prime de asigurare non-viata	203003	47,000	0	47,000	0	0	0
452	Chirii	203004	61,000	9,000	70,000	0	0	0
453	Alte cheltuieli cu bunuri si servicii	203030	385,000	215,000	600,000	0	0	0
454	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,534,426	5,000	1,539,426	1,950,000	352,000	2,302,000
455	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,534,426	5,000	1,539,426	1,950,000	352,000	2,302,000
456	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,534,426	5,000	1,539,426	1,950,000	352,000	2,302,000
457	Mașini, echipamente si mijloace de transport	710102	1,103,426	5,000	1,108,426	1,100,000	352,000	1,452,000
458	Mobilier, aparatură birotică și alte active corporale	710103	25,000	0	25,000	0	0	0
459	Alte active fixe	710130	406,000	0	406,000	850,000	0	850,000

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460	6702050302 CASM	6702050302	7,860,263	3,163,029	11,023,292	7,863,365	-460,000	7,403,365
461	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,764,463	2,513,029	9,277,492	2,838,365	150,000	2,988,365
462	TITLUL I. CHELTUIELI DE PERSONAL	10	3,199,098	748,518	3,947,616	0	0	0
463	Cheltuieli cu salariile in bani	1001	3,028,627	733,552	3,762,179	0	0	0
464	Salarii de baza	100101	2,800,000	703,552	3,503,552	0	0	0
465	Indemnizatii de hrana	100117	228,627	30,000	258,627	0	0	0
466	Cheltuieli cu salariile in natura	1002	94,250	0	94,250	0	0	0
467	Vouchere de vacanta	100206	94,250	0	94,250	0	0	0
468	Contributii	1003	76,221	14,966	91,187	0	0	0
469	Contributie asiguratorie pentru munca	100307	76,221	14,966	91,187	0	0	0
470	TITLUL II. BUNURI SI SERVICII	20	3,565,365	1,764,511	5,329,876	2,838,365	150,000	2,988,365
471	Bunuri si servicii	2001	2,358,165	611,576	2,969,741	882,613	480,000	1,362,613
472	Furnituri de birou	200101	8,850	0	8,850	1,565	0	1,565
473	Materiale pentru curatenie	200102	43,000	0	43,000	150,000	0	150,000
474	Incalzit, iluminat si forta motrice	200103	800,000	300,000	1,100,000	0	0	0
475	Apa, canal, salubritate	200104	300,000	0	300,000	0	0	0
476	Carburanti si lubrifianti	200105	39,382	40,000	79,382	40,000	-40,000	0
477	Piese de schimb	200106	15,000	0	15,000	30,000	0	30,000
478	Posta, telecomunicatii, radio, televizor, internet	200108	50,000	0	50,000	0	0	0
479	Materiale si prestari de servicii cu caracter functional	200109	232,662	131,876	364,538	80,000	120,000	200,000
480	Alte bunuri si servicii pentru intretinere si functionare	200130	869,271	139,700	1,008,971	581,048	400,000	981,048
481	Reparatii curente	2002	826,500	805,735	1,632,235	1,520,752	-700,000	820,752
482	Hrana	2003	15,000	0	15,000	0	0	0
483	Hrana pentru oameni	200301	15,000	0	15,000	0	0	0
484	Medicamente si materiale sanitare	2004	10,000	0	10,000	0	0	0
485	Medicamente	200401	10,000	0	10,000	0	0	0
486	Bunuri de natura obiectelor de inventar	2005	130,700	12,200	142,900	35,000	30,000	65,000
487	Uniforme si echipamente	200501	15,000	0	15,000	15,000	0	15,000
488	Alte obiecte de inventar	200530	115,700	12,200	127,900	20,000	30,000	50,000
489	Deplasari, detasari, transferari	2006	0	4,000	4,000	0	0	0
490	Deplasari interne, detasari, transferari	200601	0	4,000	4,000	0	0	0
491	Pregatire profesionala	2013	0	1,000	1,000	0	0	0
492	Alte cheltuieli	2030	225,000	330,000	555,000	400,000	340,000	740,000
493	Prime de asigurare non-viata	203003	25,000	0	25,000	0	0	0
494	Alte cheltuieli cu bunuri si servicii	203030	200,000	330,000	530,000	400,000	340,000	740,000
495	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,095,800	650,000	1,745,800	5,025,000	-610,000	4,415,000
496	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,095,800	650,000	1,745,800	5,025,000	-610,000	4,415,000
497	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,095,800	650,000	1,745,800	5,025,000	-610,000	4,415,000
498	Construcții	710101	789,400	610,000	1,399,400	4,985,000	-610,000	4,375,000

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499	Mașini, echipamente si mijloace de transport	710102	292,400	40,000	332,400	40,000	0	40,000
500	Alte active fixe	710130	14,000	0	14,000	0	0	0
501	670206 Servicii religioase	670206	968,753	400,000	1,368,753	0	0	0
502	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	968,753	400,000	1,368,753	0	0	0
503	TITLUL X ALTE CHELTUIELI	59	968,753	400,000	1,368,753	0	0	0
504	Sustinerea cultelor	5912	968,753	400,000	1,368,753	0	0	0
505	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	3,152,888	1,322,000	4,474,888	848,790	1,170,000	2,018,790
506	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,142,723	1,322,000	4,464,723	848,790	1,170,000	2,018,790
507	TITLUL II. BUNURI SI SERVICII	20	3,142,723	1,322,000	4,464,723	848,790	1,170,000	2,018,790
508	Bunuri si servicii	2001	738,596	300,000	1,038,596	800,000	500,000	1,300,000
509	Transport	200107	738,596	300,000	1,038,596	800,000	500,000	1,300,000
510	Alte cheltuieli	2030	2,404,127	1,022,000	3,426,127	48,790	670,000	718,790
511	Protocol si reprezentare	203002	1,200,440	483,000	1,683,440	0	0	0
512	Alte cheltuieli cu bunuri si servicii	203030	1,203,687	539,000	1,742,687	48,790	670,000	718,790
513	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,165	0	10,165	0	0	0
514	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,165	0	10,165	0	0	0
515	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,165	0	10,165	0	0	0
516	Alte active fixe	710130	10,165	0	10,165	0	0	0
517	68020401 Camin spital	68020401	3,192,000	0	3,192,000	0	0	0
518	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,192,000	0	3,192,000	0	0	0
519	TITLUL I. CHELTUIELI DE PERSONAL	10	2,327,000	0	2,327,000	0	0	0
520	Cheltuieli cu salariile in bani	1001	2,216,000	0	2,216,000	0	0	0
521	Salarii de baza	100101	1,562,000	0	1,562,000	0	0	0
522	Sporuri pentru conditii de munca	100105	255,000	0	255,000	0	0	0
523	Alte sporuri	100106	235,000	0	235,000	0	0	0
524	Indemnizatii de hrana	100117	136,000	0	136,000	0	0	0
525	Alte drepturi salariale in bani	100130	28,000	0	28,000	0	0	0
526	Cheltuieli cu salariile in natura	1002	55,000	0	55,000	0	0	0
527	Vouchere de vacanta	100206	55,000	0	55,000	0	0	0
528	Contributii	1003	56,000	0	56,000	0	0	0
529	Contributie asiguratorie pentru munca	100307	56,000	0	56,000	0	0	0
530	TITLUL II. BUNURI SI SERVICII	20	865,000	0	865,000	0	0	0
531	Bunuri si servicii	2001	288,000	0	288,000	0	0	0
532	Furnituri de birou	200101	3,000	0	3,000	0	0	0
533	Materiale pentru curatenie	200102	40,000	0	40,000	0	0	0
534	Incalzit, iluminat si forta motrice	200103	115,000	0	115,000	0	0	0
535	Apa, canal, salubritate	200104	60,000	0	60,000	0	0	0
536	Carburanti si lubrifianti	200105	2,500	0	2,500	0	0	0

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537	Piese de schimb	200106	3,000	0	3,000	0	0	0
538	Transport	200107	2,000	0	2,000	0	0	0
539	Posta, telecomunicatii, radio, televizor, internet	200108	4,500	0	4,500	0	0	0
540	Alte bunuri si servicii pentru intretinere si functionare	200130	58,000	0	58,000	0	0	0
541	Reparatii curente	2002	50,000	0	50,000	0	0	0
542	Hrana	2003	460,500	0	460,500	0	0	0
543	Hrana pentru oameni	200301	460,500	0	460,500	0	0	0
544	Medicamente si materiale sanitare	2004	39,500	0	39,500	0	0	0
545	Medicamente	200401	30,000	0	30,000	0	0	0
546	Materiale sanitare	200402	2,000	0	2,000	0	0	0
547	Dezinfectanti	200404	7,500	0	7,500	0	0	0
548	Bunuri de natura obiectelor de inventar	2005	10,000	0	10,000	0	0	0
549	Alte obiecte de inventar	200530	10,000	0	10,000	0	0	0
550	Deplasari, detasari, transferari	2006	2,500	0	2,500	0	0	0
551	Deplasari interne, detasari, transferari	200601	2,500	0	2,500	0	0	0
552	Carti publicatii si materiale documentare	2011	1,700	0	1,700	0	0	0
553	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
554	Protectia muncii	2014	6,000	0	6,000	0	0	0
555	Alte cheltuieli	2030	3,800	0	3,800	0	0	0
556	Protocol si reprezentare	203002	800	0	800	0	0	0
557	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
558	68020402 Ingrijitori persoane in varsta	68020402	1,013,059	135,040	1,148,099	0	0	0
559	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,013,059	135,040	1,148,099	0	0	0
560	TITLUL I. CHELTUIELI DE PERSONAL	10	1,013,059	135,040	1,148,099	0	0	0
561	Cheltuieli cu salariile in bani	1001	934,424	131,000	1,065,424	0	0	0
562	Salarii de baza	100101	797,420	120,000	917,420	0	0	0
563	Indemnizatii de hrana	100117	137,004	11,000	148,004	0	0	0
564	Cheltuieli cu salariile in natura	1002	52,635	0	52,635	0	0	0
565	Vouchere de vacanta	100206	52,635	0	52,635	0	0	0
566	Contributii	1003	26,000	4,040	30,040	0	0	0
567	Contributie asiguratorie pentru munca	100307	26,000	4,040	30,040	0	0	0
568	68020502 Asistenta sociala in caz de invaliditate	68020502	15,990,880	4,048,340	20,039,220	0	0	0
569	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	15,990,880	4,048,340	20,039,220	0	0	0
570	TITLUL I. CHELTUIELI DE PERSONAL	10	7,619,680	392,740	8,012,420	0	0	0
571	Cheltuieli cu salariile in bani	1001	7,316,680	392,740	7,709,420	0	0	0
572	Salarii de baza	100101	6,241,480	315,740	6,557,220	0	0	0
573	Indemnizatii de hrana	100117	1,075,200	77,000	1,152,200	0	0	0
574	Contributii	1003	303,000	0	303,000	0	0	0
575	Contributie asiguratorie pentru munca	100307	303,000	0	303,000	0	0	0

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576	TITLUL IX ASISTENTA SOCIALA	57	8,371,200	3,655,600	12,026,800	0	0	0
577	Ajutoare sociale	5702	8,371,200	3,655,600	12,026,800	0	0	0
578	Ajutoare sociale in numerar	570201	8,371,200	3,655,600	12,026,800	0	0	0
579	68020601 Centrul de zi Rozmarin	68020601	1,490,025	367,000	1,857,025	157,675	-157,675	0
580	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,390,025	410,000	1,800,025	0	0	0
581	TITLUL I. CHELTUIELI DE PERSONAL	10	923,025	153,000	1,076,025	0	0	0
582	Cheltuieli cu salariile in bani	1001	869,910	149,000	1,018,910	0	0	0
583	Salarii de baza	100101	800,821	139,000	939,821	0	0	0
584	Indemnizatii de hrana	100117	69,089	10,000	79,089	0	0	0
585	Cheltuieli cu salariile in natura	1002	27,115	0	27,115	0	0	0
586	Vouchere de vacanta	100206	27,115	0	27,115	0	0	0
587	Contributii	1003	26,000	4,000	30,000	0	0	0
588	Contributie asiguratorie pentru munca	100307	26,000	4,000	30,000	0	0	0
589	TITLUL II. BUNURI SI SERVICII	20	467,000	257,000	724,000	0	0	0
590	Bunuri si servicii	2001	116,000	114,000	230,000	0	0	0
591	Furnituri de birou	200101	5,000	5,000	10,000	0	0	0
592	Materiale pentru curatenie	200102	8,000	5,000	13,000	0	0	0
593	Incalzit, iluminat si forta motrice	200103	20,000	25,000	45,000	0	0	0
594	Apa, canal, salubritate	200104	5,000	6,000	11,000	0	0	0
595	Carburanti si lubrifianti	200105	20,000	25,000	45,000	0	0	0
596	Piese de schimb	200106	10,000	10,000	20,000	0	0	0
597	Posta, telecomunicatii, radio, televizor, internet	200108	8,000	3,000	11,000	0	0	0
598	Materiale si prestari de servicii cu caracter functional	200109	20,000	15,000	35,000	0	0	0
599	Alte bunuri si servicii pentru intretinere si functionare	200130	20,000	20,000	40,000	0	0	0
600	Reparatii curente	2002	120,000	43,000	163,000	0	0	0
601	Hrana	2003	150,000	50,000	200,000	0	0	0
602	Hrana pentru oameni	200301	150,000	50,000	200,000	0	0	0
603	Medicamente si materiale sanitare	2004	10,000	0	10,000	0	0	0
604	Medicamente	200401	2,500	0	2,500	0	0	0
605	Materiale sanitare	200402	2,500	0	2,500	0	0	0
606	Dezinfectanti	200404	5,000	0	5,000	0	0	0
607	Bunuri de natura obiectelor de inventar	2005	17,000	30,000	47,000	0	0	0
608	Uniforme si echipamente	200501	2,000	0	2,000	0	0	0
609	Alte obiecte de inventar	200530	15,000	30,000	45,000	0	0	0
610	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
611	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
612	Pregatire profesionala	2013	10,000	10,000	20,000	0	0	0
613	Protectia muncii	2014	3,000	0	3,000	0	0	0
614	Alte cheltuieli	2030	36,000	10,000	46,000	0	0	0
615	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
616	Protocol si reprezentare	203002	5,000	0	5,000	0	0	0
617	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
618	Alte cheltuieli cu bunuri si servicii	203030	10,000	10,000	20,000	0	0	0

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619	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	100,000	-43,000	57,000	157,675	-157,675	0
620	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000	-43,000	57,000	157,675	-157,675	0
621	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	100,000	-43,000	57,000	157,675	-157,675	0
622	Construcții	710101	85,000	-50,000	35,000	157,675	-157,675	0
623	Mașini, echipamente si mijloace de transport	710102	15,000	0	15,000	0	0	0
624	Alte active fixe	710130	0	7,000	7,000	0	0	0
625	68020602 Centrul de violenta in I.E.E.S.R	68020602	250,000	71,167	321,167	0	0	0
626	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	250,000	71,167	321,167	0	0	0
627	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	250,000	71,167	321,167	0	0	0
628	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	250,000	71,167	321,167	0	0	0
629	Alte transferuri curente interne	550118	250,000	71,167	321,167	0	0	0
630	68020603 Centrul de zi perseverenta	68020603	450,000	324,000	774,000	0	0	0
631	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	450,000	324,000	774,000	0	0	0
632	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	450,000	324,000	774,000	0	0	0
633	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	450,000	324,000	774,000	0	0	0
634	Alte transferuri curente interne	550118	450,000	324,000	774,000	0	0	0
635	68020604 Centrul de primiri urgente adapost	68020604	30,000	69,420	99,420	0	0	0
636	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	30,000	69,420	99,420	0	0	0
637	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	30,000	69,420	99,420	0	0	0
638	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	30,000	69,420	99,420	0	0	0
639	Alte transferuri curente interne	550118	30,000	69,420	99,420	0	0	0
640	680211 Crese	680211	5,850,286	852,519	6,702,805	180,000	-15,000	165,000

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641	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,475,286	852,519	6,327,805	180,000	-15,000	165,000
642	TITLUL I. CHELTUIELI DE PERSONAL	10	3,775,910	448,034	4,223,944	0	0	0
643	Cheltuieli cu salariile in bani	1001	3,547,231	431,116	3,978,347	0	0	0
644	Salarii de baza	100101	3,200,000	391,116	3,591,116	0	0	0
645	Indemnizatii de hrana	100117	347,231	40,000	387,231	0	0	0
646	Cheltuieli cu salariile in natura	1002	140,650	0	140,650	0	0	0
647	Vouchere de vacanta	100206	140,650	0	140,650	0	0	0
648	Contributii	1003	88,029	16,918	104,947	0	0	0
649	Contributie asiguratorie pentru munca	100307	88,029	16,918	104,947	0	0	0
650	TITLUL II. BUNURI SI SERVICII	20	1,699,376	367,000	2,066,376	180,000	-15,000	165,000
651	Bunuri si servicii	2001	465,000	129,000	594,000	140,000	0	140,000
652	Furnituri de birou	200101	5,000	0	5,000	0	0	0
653	Materiale pentru curatenie	200102	150,000	0	150,000	0	0	0
654	Incalzit, iluminat si forta motrice	200103	100,000	100,000	200,000	0	0	0
655	Apa, canal, salubritate	200104	25,000	20,000	45,000	0	0	0
656	Carburanti si lubrifianti	200105	15,000	4,000	19,000	0	0	0
657	Piese de schimb	200106	10,000	5,000	15,000	0	0	0
658	Transport	200107	10,000	0	10,000	0	0	0
659	Posta, telecomunicatii, radio, televizor, internet	200108	20,000	0	20,000	0	0	0
660	Materiale si prestari de servicii cu caracter functional	200109	60,000	0	60,000	140,000	0	140,000
661	Alte bunuri si servicii pentru intretinere si functionare	200130	70,000	0	70,000	0	0	0
662	Reparatii curente	2002	592,800	-25,000	567,800	0	25,000	25,000
663	Hrana	2003	300,000	200,000	500,000	0	0	0
664	Hrana pentru oameni	200301	300,000	200,000	500,000	0	0	0
665	Medicamente si materiale sanitare	2004	26,716	0	26,716	0	0	0
666	Medicamente	200401	5,000	0	5,000	0	0	0
667	Dezinfectanti	200404	21,716	0	21,716	0	0	0
668	Bunuri de natura obiectelor de inventar	2005	287,860	33,000	320,860	40,000	-40,000	0
669	Uniforme si echipamente	200501	0	33,000	33,000	0	0	0
670	Lenjerie si accesorii de pat	200503	48,500	-15,000	33,500	40,000	-40,000	0
671	Alte obiecte de inventar	200530	239,360	15,000	254,360	0	0	0
672	Deplasari, detasari, transferari	2006	15,000	25,000	40,000	0	0	0
673	Deplasari interne, detasari, transferari	200601	15,000	25,000	40,000	0	0	0
674	Pregatire profesionala	2013	7,000	5,000	12,000	0	0	0
675	Protectia muncii	2014	5,000	0	5,000	0	0	0
676	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	0	37,485	37,485	0	0	0
677	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0	37,485	37,485	0	0	0
678	Finantarea nationala	580101	0	37,485	37,485	0	0	0

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679	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	375,000	0	375,000	0	0	0
680	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	375,000	0	375,000	0	0	0
681	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	375,000	0	375,000	0	0	0
682	Construcții	710101	140,000	0	140,000	0	0	0
683	Mașini, echipamente si mijloace de transport	710102	135,000	0	135,000	0	0	0
684	Mobilier, aparatură birotică și alte active corporale	710103	100,000	0	100,000	0	0	0
685	68021501 Ajutor social	68021501	608,100	451,500	1,059,600	300,000	-300,000	0
686	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	553,100	496,500	1,049,600	300,000	-300,000	0
687	TITLUL II. BUNURI SI SERVICII	20	478,100	496,500	974,600	300,000	-300,000	0
688	Bunuri si servicii	2001	220,000	169,500	389,500	0	0	0
689	Furnituri de birou	200101	5,000	2,500	7,500	0	0	0
690	Materiale pentru curatenie	200102	10,000	3,000	13,000	0	0	0
691	Incalzit, iluminat si forta motrice	200103	50,000	60,000	110,000	0	0	0
692	Apa, canal, salubritate	200104	45,000	60,000	105,000	0	0	0
693	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	4,000	9,000	0	0	0
694	Materiale si prestari de servicii cu caracter functional	200109	15,000	10,000	25,000	0	0	0
695	Alte bunuri si servicii pentru intretinere si functionare	200130	90,000	30,000	120,000	0	0	0
696	Reparatii curente	2002	170,600	286,000	456,600	300,000	-300,000	0
697	Medicamente si materiale sanitare	2004	13,000	11,000	24,000	0	0	0
698	Medicamente	200401	4,000	5,000	9,000	0	0	0
699	Materiale sanitare	200402	4,000	5,000	9,000	0	0	0
700	Dezinfectanti	200404	5,000	1,000	6,000	0	0	0
701	Bunuri de natura obiectelor de inventar	2005	60,000	30,000	90,000	0	0	0
702	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
703	Lenjerie si accesorii de pat	200503	25,000	5,000	30,000	0	0	0
704	Alte obiecte de inventar	200530	25,000	25,000	50,000	0	0	0
705	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
706	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
707	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
708	Protectia muncii	2014	1,500	0	1,500	0	0	0
709	Alte cheltuieli	2030	3,000	0	3,000	0	0	0
710	Reclama si publicitate	203001	3,000	0	3,000	0	0	0
711	TITLUL IX ASISTENTA SOCIALA	57	75,000	0	75,000	0	0	0
712	Ajutoare sociale	5702	75,000	0	75,000	0	0	0
713	Ajutoare sociale in numerar	570201	75,000	0	75,000	0	0	0
714	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	55,000	-45,000	10,000	0	0	0

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715	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	55,000	-45,000	10,000	0	0	0
716	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	55,000	-45,000	10,000	0	0	0
717	Construcții	710101	45,000	-45,000	0	0	0	0
718	Mașini, echipamente si mijloace de transport	710102	5,000	0	5,000	0	0	0
719	Alte active fixe	710130	5,000	0	5,000	0	0	0
720	68021502 Cantine de ajutor social	68021502	3,771,000	2,300,000	6,071,000	0	0	0
721	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,771,000	2,300,000	6,071,000	0	0	0
722	TITLUL II. BUNURI SI SERVICII	20	3,771,000	2,300,000	6,071,000	0	0	0
723	Hrana	2003	3,771,000	2,300,000	6,071,000	0	0	0
724	Hrana pentru oameni	200301	3,771,000	2,300,000	6,071,000	0	0	0
725	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	8,205,741	2,506,900	10,712,641	410,000	0	410,000
726	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,855,741	2,466,900	10,322,641	0	0	0
727	TITLUL I. CHELTUIELI DE PERSONAL	10	4,535,178	1,062,000	5,597,178	0	0	0
728	Cheltuieli cu salariile in bani	1001	3,890,178	1,031,000	4,921,178	0	0	0
729	Salarii de baza	100101	3,618,178	1,000,000	4,618,178	0	0	0
730	Alte sporuri	100106	12,000	0	12,000	0	0	0
731	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
732	Indemnizatii de hrana	100117	259,000	31,000	290,000	0	0	0
733	Cheltuieli cu salariile in natura	1002	517,000	0	517,000	0	0	0
734	Vouchere de vacanta	100206	517,000	0	517,000	0	0	0
735	Contributii	1003	128,000	31,000	159,000	0	0	0
736	Contributie asiguratorie pentru munca	100307	128,000	31,000	159,000	0	0	0
737	TITLUL II. BUNURI SI SERVICII	20	1,591,463	438,000	2,029,463	0	0	0
738	Bunuri si servicii	2001	793,126	398,000	1,191,126	0	0	0
739	Furnituri de birou	200101	30,000	10,000	40,000	0	0	0
740	Materiale pentru curatenie	200102	30,000	0	30,000	0	0	0
741	Incalzit, iluminat si forta motrice	200103	70,000	28,000	98,000	0	0	0
742	Apa, canal, salubritate	200104	10,000	10,000	20,000	0	0	0
743	Carburanti si lubrifianti	200105	60,000	30,000	90,000	0	0	0
744	Piese de schimb	200106	15,000	10,000	25,000	0	0	0
745	Posta, telecomunicatii, radio, televizor, internet	200108	30,000	30,000	60,000	0	0	0
746	Materiale si prestari de servicii cu caracter functional	200109	90,000	20,000	110,000	0	0	0
747	Alte bunuri si servicii pentru intretinere si functionare	200130	458,126	260,000	718,126	0	0	0
748	Reparatii curente	2002	570,000	-40,000	530,000	0	0	0
749	Medicamente si materiale sanitare	2004	12,000	0	12,000	0	0	0
750	Materiale sanitare	200402	10,000	0	10,000	0	0	0
751	Dezinfectanti	200404	2,000	0	2,000	0	0	0

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752	Bunuri de natura obiectelor de inventar	2005	52,500	10,000	62,500	0	0	0
753	Uniforme si echipamente	200501	2,500	0	2,500	0	0	0
754	Alte obiecte de inventar	200530	50,000	10,000	60,000	0	0	0
755	Deplasari, detasari, transferari	2006	15,000	0	15,000	0	0	0
756	Deplasari interne, detasari, transferari	200601	15,000	0	15,000	0	0	0
757	Carti publicatii si materiale documentare	2011	7,000	0	7,000	0	0	0
758	Pregatire profesionala	2013	10,000	10,000	20,000	0	0	0
759	Protectia muncii	2014	5,000	0	5,000	0	0	0
760	Alte cheltuieli	2030	126,837	60,000	186,837	0	0	0
761	Reclama si publicitate	203001	15,000	0	15,000	0	0	0
762	Protocol si reprezentare	203002	5,000	0	5,000	0	0	0
763	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
764	Chirii	203004	51,837	60,000	111,837	0	0	0
765	Alte cheltuieli cu bunuri si servicii	203030	35,000	0	35,000	0	0	0
766	TITLUL IV SUBVENTII	40	210,000	200,000	410,000	0	0	0
767	Subventii pentru acoperirea diferentelor de pret si tarif	4003	210,000	200,000	410,000	0	0	0
768	TITLUL IX ASISTENTA SOCIALA	57	450,000	587,000	1,037,000	0	0	0
769	Ajutoare sociale	5702	450,000	587,000	1,037,000	0	0	0
770	Ajutoare sociale in numerar	570201	450,000	587,000	1,037,000	0	0	0
771	TITLUL X ALTE CHELTUIELI	59	1,069,100	179,900	1,249,000	0	0	0
772	Asociatii si fundatii	5911	719,100	179,900	899,000	0	0	0
773	Sume aferente persoanelor cu handicap neincadrate	5940	350,000	0	350,000	0	0	0
774	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	350,000	40,000	390,000	410,000	0	410,000
775	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	350,000	40,000	390,000	410,000	0	410,000
776	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	350,000	40,000	390,000	410,000	0	410,000
777	Construcții	710101	20,000	40,000	60,000	410,000	0	410,000
778	Mașini, echipamente si mijloace de transport	710102	255,000	0	255,000	0	0	0
779	Alte active fixe	710130	75,000	0	75,000	0	0	0
780	70020301 Dezvoltarea sistemului de locuinte	70020301	3,132,357	1,062,666	4,195,023	39,253,127	-643,533	38,609,594
781	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,308,198	900	1,309,098	16,095,207	10,155	16,105,362
782	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,308,198	900	1,309,098	16,095,207	10,155	16,105,362
783	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1,308,198	900	1,309,098	16,095,207	10,155	16,105,362
784	Finantarea nationala	580101	514,153	400	514,553	5,612,755	2,568	5,615,323
785	Finantarea externa nerambursabila	580102	447,695	400	448,095	5,841,844	2,689	5,844,533

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786	Cheltuieli neeligibile	580103	346,350	100	346,450	4,640,608	4,898	4,645,506
787	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,824,159	1,061,766	2,885,925	23,157,920	-653,688	22,504,232
788	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,824,159	1,061,766	2,885,925	23,157,920	-653,688	22,504,232
789	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,824,159	1,061,766	2,885,925	23,157,920	-653,688	22,504,232
790	Construcții	710101	1,824,159	1,061,766	2,885,925	23,157,920	-653,688	22,504,232
791	700206 Iluminat public si electrificari rurale	700206	3,384,591	3,529,000	6,913,591	20,820,640	-2,729,000	18,091,640
792	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,254,290	3,210,000	6,464,290	13,788,250	-2,410,000	11,378,250
793	TITLUL II. BUNURI SI SERVICII	20	3,254,290	3,210,000	6,464,290	13,788,250	-2,410,000	11,378,250
794	Bunuri si servicii	2001	1,005,000	1,000,000	2,005,000	100,000	0	100,000
795	Incalzit, iluminat si forta motrice	200103	1,000,000	1,000,000	2,000,000	0	0	0
796	Alte bunuri si servicii pentru intretinere si functionare	200130	5,000	0	5,000	100,000	0	100,000
797	Reparatii curente	2002	2,115,990	2,100,000	4,215,990	13,200,000	-2,300,000	10,900,000
798	Alte cheltuieli	2030	133,300	110,000	243,300	488,250	-110,000	378,250
799	Alte cheltuieli cu bunuri si servicii	203030	133,300	110,000	243,300	488,250	-110,000	378,250
800	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	130,301	319,000	449,301	7,032,390	-319,000	6,713,390
801	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	130,301	319,000	449,301	7,032,390	-319,000	6,713,390
802	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	130,301	319,000	449,301	7,032,390	-319,000	6,713,390
803	Construcții	710101	31,126	319,000	350,126	6,988,390	-319,000	6,669,390
804	Mașini, echipamente si mijloace de transport	710102	1,000	0	1,000	44,000	0	44,000
805	Alte active fixe	710130	98,175	0	98,175	0	0	0
806	70025001 Administratia gradinii ZOO	70025001	5,386,293	1,001,526	6,387,819	6,871,001	-370,000	6,501,001
807	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,568,253	830,525	5,398,778	4,430,000	-300,000	4,130,000
808	TITLUL I. CHELTUIELI DE PERSONAL	10	1,827,253	429,525	2,256,778	0	0	0
809	Cheltuieli cu salariile in bani	1001	1,728,346	420,605	2,148,951	0	0	0
810	Salarii de baza	100101	1,600,000	398,605	1,998,605	0	0	0
811	Indemnizatii de hrana	100117	128,346	22,000	150,346	0	0	0
812	Cheltuieli cu salariile in natura	1002	55,100	0	55,100	0	0	0
813	Vouchere de vacanta	100206	55,100	0	55,100	0	0	0
814	Contributii	1003	43,807	8,920	52,727	0	0	0
815	Contributie asiguratorie pentru munca	100307	43,807	8,920	52,727	0	0	0
816	TITLUL II. BUNURI SI SERVICII	20	2,741,000	401,000	3,142,000	4,430,000	-300,000	4,130,000
817	Bunuri si servicii	2001	1,558,000	-111,000	1,447,000	870,000	0	870,000
818	Furnituri de birou	200101	20,000	0	20,000	10,000	0	10,000
819	Materiale pentru curatenie	200102	30,000	0	30,000	30,000	0	30,000
820	Incalzit, iluminat si forta motrice	200103	300,000	0	300,000	0	0	0

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821	Apa, canal, salubritate	200104	80,000	0	80,000	0	0	0
822	Carburanti si lubrifianti	200105	120,000	20,000	140,000	100,000	0	100,000
823	Piese de schimb	200106	50,000	10,000	60,000	0	0	0
824	Transport	200107	50,000	0	50,000	0	0	0
825	Posta, telecomunicatii, radio, televizor, internet	200108	25,000	0	25,000	0	0	0
826	Materiale si prestari de servicii cu caracter functional	200109	273,000	0	273,000	250,000	0	250,000
827	Alte bunuri si servicii pentru intretinere si functionare	200130	610,000	-141,000	469,000	480,000	0	480,000
828	Reparatii curente	2002	590,000	300,000	890,000	3,510,000	-300,000	3,210,000
829	Hrana	2003	170,000	70,000	240,000	0	0	0
830	Hrana pentru oameni	200301	20,000	0	20,000	0	0	0
831	Hrana pentru animale	200302	150,000	70,000	220,000	0	0	0
832	Medicamente si materiale sanitare	2004	56,000	0	56,000	0	0	0
833	Medicamente	200401	30,000	0	30,000	0	0	0
834	Materiale sanitare	200402	20,000	0	20,000	0	0	0
835	Dezinfectanti	200404	6,000	0	6,000	0	0	0
836	Bunuri de natura obiectelor de inventar	2005	152,000	0	152,000	0	0	0
837	Uniforme si echipamente	200501	80,000	0	80,000	0	0	0
838	Alte obiecte de inventar	200530	72,000	0	72,000	0	0	0
839	Deplasari, detasari, transferari	2006	20,000	0	20,000	0	0	0
840	Deplasari interne, detasari, transferari	200601	3,000	0	3,000	0	0	0
841	Deplasari in strainatate	200602	17,000	0	17,000	0	0	0
842	Pregatire profesionala	2013	0	10,000	10,000	0	0	0
843	Protectia muncii	2014	10,000	10,000	20,000	0	0	0
844	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	5,000	0	5,000	0	0	0
845	Alte cheltuieli	2030	180,000	122,000	302,000	50,000	0	50,000
846	Reclama si publicitate	203001	10,000	0	10,000	0	0	0
847	Prime de asigurare non-viata	203003	40,000	0	40,000	0	0	0
848	Alte cheltuieli cu bunuri si servicii	203030	130,000	122,000	252,000	50,000	0	50,000
849	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	818,040	171,001	989,041	2,441,001	-70,000	2,371,001
850	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	818,040	171,001	989,041	2,441,001	-70,000	2,371,001
851	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	818,040	171,001	989,041	2,441,001	-70,000	2,371,001
852	Construcții	710101	358,040	361,001	719,041	2,001,001	0	2,001,001
853	Mașini, echipamente si mijloace de transport	710102	460,000	-190,000	270,000	440,000	-70,000	370,000
854	70025002 Serviciul Public Utilitati Municipale	70025002	19,910,449	8,008,013	27,918,462	68,700,153	356,323	69,056,476
855	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,270,042	4,425,280	16,695,322	13,888,263	520,327	14,408,590
856	TITLUL I. CHELTUIELI DE PERSONAL	10	3,896,183	889,107	4,785,290	0	0	0
857	Cheltuieli cu salariile in bani	1001	3,698,600	872,286	4,570,886	0	0	0

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858	Salarii de baza	100101	3,400,000	872,286	4,272,286	0	0	0
859	Indemnizatii de hrana	100117	298,600	0	298,600	0	0	0
860	Cheltuieli cu salariile in natura	1002	107,300	0	107,300	0	0	0
861	Vouchere de vacanta	100206	107,300	0	107,300	0	0	0
862	Contributii	1003	90,283	16,821	107,104	0	0	0
863	Contributie asiguratorie pentru munca	100307	90,283	16,821	107,104	0	0	0
864	TITLUL II. BUNURI SI SERVICII	20	8,373,859	3,536,173	11,910,032	13,888,263	520,327	14,408,590
865	Bunuri si servicii	2001	3,829,087	1,303,500	5,132,587	3,991,435	2,508,500	6,499,935
866	Furnituri de birou	200101	97,466	0	97,466	105,700	0	105,700
867	Materiale pentru curatenie	200102	181,504	0	181,504	960,900	0	960,900
868	Incalzit, iluminat si forta motrice	200103	386,800	288,000	674,800	0	0	0
869	Apa, canal, salubritate	200104	240,000	205,000	445,000	0	0	0
870	Carburanti si lubrifianti	200105	200,000	0	200,000	0	0	0
871	Piese de schimb	200106	37,500	10,000	47,500	0	0	0
872	Posta, telecomunicatii, radio, televizor, internet	200108	53,600	0	53,600	0	0	0
873	Materiale si prestari de servicii cu caracter functional	200109	699,040	373,500	1,072,540	762,000	126,500	888,500
874	Alte bunuri si servicii pentru intretinere si functionare	200130	1,933,177	427,000	2,360,177	2,162,835	2,382,000	4,544,835
875	Reparatii curente	2002	3,644,237	1,750,000	5,394,237	8,978,750	-1,750,000	7,228,750
876	Bunuri de natura obiectelor de inventar	2005	516,552	169,039	685,591	500,000	43,961	543,961
877	Alte obiecte de inventar	200530	516,552	169,039	685,591	500,000	43,961	543,961
878	Deplasari, detasari, transferari	2006	15,000	20,000	35,000	0	0	0
879	Deplasari interne, detasari, transferari	200601	15,000	20,000	35,000	0	0	0
880	Carti publicatii si materiale documentare	2011	1,500	0	1,500	0	0	0
881	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
882	Protectia muncii	2014	8,214	0	8,214	0	0	0
883	Alte cheltuieli	2030	349,269	293,634	642,903	418,078	-282,134	135,944
884	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
885	Prime de asigurare non-viata	203003	14,000	0	14,000	0	0	0
886	Alte cheltuieli cu bunuri si servicii	203030	334,269	293,634	627,903	418,078	-282,134	135,944
887	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	7,640,407	3,582,733	11,223,140	54,811,890	-164,004	54,647,886
888	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,640,407	3,582,733	11,223,140	54,811,890	-164,004	54,647,886
889	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	7,640,407	3,582,733	11,223,140	54,811,890	-164,004	54,647,886
890	Construcții	710101	6,499,961	3,105,733	9,605,694	53,590,290	-261,204	53,329,086
891	Mașini, echipamente si mijloace de transport	710102	427,669	367,000	794,669	78,800	70,000	148,800
892	Mobilier, aparatură birotică și alte active corporale	710103	543,777	100,000	643,777	987,800	62,200	1,050,000
893	Alte active fixe	710130	169,000	10,000	179,000	155,000	-35,000	120,000
894	70025003 Serviciu administratia domeniului public si privat	70025003	10,102,747	2,689,723	12,792,470	16,228,885	-1,082,585	15,146,300

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895	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,198,247	1,687,138	7,885,385	7,560,000	-140,000	7,420,000
896	TITLUL I. CHELTUIELI DE PERSONAL	10	3,737,252	802,138	4,539,390	0	0	0
897	Cheltuieli cu salariile in bani	1001	3,566,473	785,148	4,351,621	0	0	0
898	Salarii de baza	100101	3,360,997	755,148	4,116,145	0	0	0
899	Indemnizatii de hrana	100117	205,476	30,000	235,476	0	0	0
900	Cheltuieli cu salariile in natura	1002	85,550	0	85,550	0	0	0
901	Vouchere de vacanta	100206	85,550	0	85,550	0	0	0
902	Contributii	1003	85,229	16,990	102,219	0	0	0
903	Contributie asiguratorie pentru munca	100307	85,229	16,990	102,219	0	0	0
904	TITLUL II. BUNURI SI SERVICII	20	2,460,995	885,000	3,345,995	7,560,000	-140,000	7,420,000
905	Bunuri si servicii	2001	930,995	220,000	1,150,995	2,210,000	-280,000	1,930,000
906	Materiale si prestari de servicii cu caracter functional	200109	100,000	0	100,000	200,000	0	200,000
907	Alte bunuri si servicii pentru intretinere si functionare	200130	830,995	220,000	1,050,995	2,010,000	-280,000	1,730,000
908	Reparatii curente	2002	410,000	410,000	820,000	4,300,000	-350,000	3,950,000
909	Bunuri de natura obiectelor de inventar	2005	550,000	100,000	650,000	650,000	200,000	850,000
910	Alte obiecte de inventar	200530	550,000	100,000	650,000	650,000	200,000	850,000
911	Pregatire profesionala	2013	0	10,000	10,000	0	0	0
912	Alte cheltuieli	2030	570,000	145,000	715,000	400,000	290,000	690,000
913	Alte cheltuieli cu bunuri si servicii	203030	570,000	145,000	715,000	400,000	290,000	690,000
914	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,904,500	1,002,585	4,907,085	8,668,885	-942,585	7,726,300
915	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,904,500	1,002,585	4,907,085	8,668,885	-942,585	7,726,300
916	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,904,500	1,002,585	4,907,085	8,668,885	-942,585	7,726,300
917	Construcții	710101	2,822,000	400,000	3,222,000	6,176,300	-400,000	5,776,300
918	Mașini, echipamente si mijloace de transport	710102	49,300	0	49,300	0	0	0
919	Mobilier, aparatură birotică și alte active corporale	710103	264,200	0	264,200	1,350,000	-100,000	1,250,000
920	Alte active fixe	710130	769,000	602,585	1,371,585	1,142,585	-442,585	700,000
921	70025004 Administratia domeniului public - S.G.C.F.S.E.	70025004	679,000	83,000	762,000	158,500	80,000	238,500
922	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	489,000	83,000	572,000	158,500	80,000	238,500
923	TITLUL II. BUNURI SI SERVICII	20	489,000	83,000	572,000	158,500	80,000	238,500
924	Bunuri si servicii	2001	292,500	0	292,500	78,500	0	78,500
925	Incalzit, iluminat si forta motrice	200103	5,000	0	5,000	0	0	0
926	Materiale si prestari de servicii cu caracter functional	200109	207,500	0	207,500	78,500	0	78,500
927	Alte bunuri si servicii pentru intretinere si functionare	200130	80,000	0	80,000	0	0	0
928	Reparatii curente	2002	75,000	80,000	155,000	80,000	80,000	160,000
929	Hrana	2003	32,500	0	32,500	0	0	0

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930	Hrana pentru oameni	200301	2,500	0	2,500	0	0	0
931	Hrana pentru animale	200302	30,000	0	30,000	0	0	0
932	Medicamente si materiale sanitare	2004	70,000	0	70,000	0	0	0
933	Medicamente	200401	70,000	0	70,000	0	0	0
934	Bunuri de natura obiectelor de inventar	2005	19,000	3,000	22,000	0	0	0
935	Uniforme si echipamente	200501	4,000	0	4,000	0	0	0
936	Alte obiecte de inventar	200530	15,000	3,000	18,000	0	0	0
937	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	190,000	0	190,000	0	0	0
938	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	190,000	0	190,000	0	0	0
939	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	190,000	0	190,000	0	0	0
940	Construcții	710101	50,000	0	50,000	0	0	0
941	Mașini, echipamente si mijloace de transport	710102	140,000	0	140,000	0	0	0
942	70025005 Biroul juridic	70025005	1,568,320	313,500	1,881,820	5,100,000	2,821,500	7,921,500
943	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,018,320	0	1,018,320	300,000	0	300,000
944	TITLUL II. BUNURI SI SERVICII	20	818,320	0	818,320	300,000	0	300,000
945	Bunuri si servicii	2001	50,000	0	50,000	0	0	0
946	Alte bunuri si servicii pentru intretinere si functionare	200130	50,000	0	50,000	0	0	0
947	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	10,000	0	10,000	0	0	0
948	Alte cheltuieli	2030	758,320	0	758,320	300,000	0	300,000
949	Alte cheltuieli cu bunuri si servicii	203030	758,320	0	758,320	300,000	0	300,000
950	TITLUL X ALTE CHELTUIELI	59	200,000	0	200,000	0	0	0
951	Despagubiri civile	5917	200,000	0	200,000	0	0	0
952	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	550,000	313,500	863,500	4,800,000	2,821,500	7,621,500
953	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	550,000	313,500	863,500	4,800,000	2,821,500	7,621,500
954	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	550,000	313,500	863,500	4,800,000	2,821,500	7,621,500
955	Construcții	710101	550,000	313,500	863,500	4,800,000	2,821,500	7,621,500
956	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	2,957,397	931,700	3,889,097	2,086,433	302,700	2,389,133
957	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,735,397	951,700	3,687,097	1,716,433	302,700	2,019,133
958	TITLUL II. BUNURI SI SERVICII	20	2,735,397	951,700	3,687,097	1,716,433	302,700	2,019,133
959	Bunuri si servicii	2001	1,193,852	791,700	1,985,552	792,833	452,700	1,245,533
960	Furnituri de birou	200101	35,197	5,000	40,197	0	15,000	15,000
961	Incalzit, iluminat si forta motrice	200103	70,000	0	70,000	0	0	0
962	Apa, canal, salubritate	200104	170,000	500,000	670,000	0	0	0

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963	Carburanti si lubrifianti	200105	172,550	0	172,550	198,333	0	198,333
964	Piese de schimb	200106	40,000	10,000	50,000	0	20,000	20,000
965	Posta, telecomunicatii, radio, televizor, internet	200108	50,000	20,000	70,000	0	0	0
966	Materiale si prestari de servicii cu caracter functional	200109	76,478	88,700	165,178	9,000	138,700	147,700
967	Alte bunuri si servicii pentru intretinere si functionare	200130	579,627	168,000	747,627	585,500	279,000	864,500
968	Reparatii curente	2002	1,071,494	150,000	1,221,494	473,600	-150,000	323,600
969	Hrana	2003	10,000	0	10,000	0	0	0
970	Hrana pentru oameni	200301	10,000	0	10,000	0	0	0
971	Bunuri de natura obiectelor de inventar	2005	169,838	10,000	179,838	450,000	0	450,000
972	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
973	Alte obiecte de inventar	200530	159,838	10,000	169,838	450,000	0	450,000
974	Alte cheltuieli	2030	290,213	0	290,213	0	0	0
975	Prime de asigurare non-viata	203003	50,000	0	50,000	0	0	0
976	Alte cheltuieli cu bunuri si servicii	203030	240,213	0	240,213	0	0	0
977	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	222,000	-20,000	202,000	370,000	0	370,000
978	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	222,000	-20,000	202,000	370,000	0	370,000
979	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	222,000	-20,000	202,000	370,000	0	370,000
980	Construcții	710101	100,000	0	100,000	100,000	0	100,000
981	Mașini, echipamente si mijloace de transport	710102	90,000	0	90,000	270,000	0	270,000
982	Mobilier, aparatură birotică și alte active corporale	710103	20,000	-20,000	0	0	0	0
983	Alte active fixe	710130	12,000	0	12,000	0	0	0
984	70025007 Serviciu investitii	70025007	1,241,995	305,000	1,546,995	4,829,679	2,278,324	7,108,003
985	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	214,700	0	214,700	60,000	0	60,000
986	TITLUL II. BUNURI SI SERVICII	20	60,000	0	60,000	60,000	0	60,000
987	Alte cheltuieli	2030	60,000	0	60,000	60,000	0	60,000
988	Alte cheltuieli cu bunuri si servicii	203030	60,000	0	60,000	60,000	0	60,000
989	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	154,700	0	154,700	0	0	0
990	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	154,700	0	154,700	0	0	0
991	Finantarea nationala	580101	154,700	0	154,700	0	0	0
992	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,027,295	305,000	1,332,295	4,769,679	2,278,324	7,048,003
993	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,027,295	305,000	1,332,295	4,769,679	2,278,324	7,048,003

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994	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,027,295	305,000	1,332,295	4,769,679	2,278,324	7,048,003
995	Construcții	710101	1,014,295	305,000	1,319,295	4,769,679	2,278,324	7,048,003
996	Mașini, echipamente si mijloace de transport	710102	8,000	0	8,000	0	0	0
997	Alte active fixe	710130	5,000	0	5,000	0	0	0
998	74020501 Salubritate	74020501	12,461,909	9,282,421	21,744,330	12,850,000	-9,630,000	3,220,000
999	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,261,909	9,282,421	21,544,330	10,400,000	-9,630,000	770,000
1000	TITLUL II. BUNURI SI SERVICII	20	12,261,909	9,282,421	21,544,330	10,400,000	-9,630,000	770,000
1001	Bunuri si servicii	2001	12,256,079	9,152,421	21,408,500	10,200,000	-9,820,000	380,000
1002	Incalzit, iluminat si forta motrice	200103	1,000	49,000	50,000	0	0	0
1003	Apa, canal, salubritate	200104	11,955,079	9,044,921	21,000,000	10,000,000	-10,000,000	0
1004	Materiale si prestari de servicii cu caracter functional	200109	300,000	58,500	358,500	200,000	180,000	380,000
1005	Bunuri de natura obiectelor de inventar	2005	0	10,000	10,000	200,000	190,000	390,000
1006	Alte obiecte de inventar	200530	0	10,000	10,000	200,000	190,000	390,000
1007	Alte cheltuieli	2030	5,830	120,000	125,830	0	0	0
1008	Alte cheltuieli cu bunuri si servicii	203030	5,830	120,000	125,830	0	0	0
1009	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	200,000	0	200,000	2,450,000	0	2,450,000
1010	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200,000	0	200,000	2,450,000	0	2,450,000
1011	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	200,000	0	200,000	2,450,000	0	2,450,000
1012	Construcții	710101	50,000	0	50,000	1,950,000	0	1,950,000
1013	Mașini, echipamente si mijloace de transport	710102	100,000	0	100,000	300,000	0	300,000
1014	Alte active fixe	710130	50,000	0	50,000	200,000	0	200,000
1015	74020502 Colectarea, tratarea si distrugerea deșeurilor	74020502	25,440,176	4,753,979	30,194,155	11,090,532	-4,715,265	6,375,267
1016	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	25,440,176	4,753,979	30,194,155	11,090,532	-4,715,265	6,375,267
1017	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	25,440,176	4,753,979	30,194,155	11,090,532	-4,715,265	6,375,267
1018	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	25,440,176	4,753,979	30,194,155	11,090,532	-4,715,265	6,375,267
1019	Finantarea nationala	580101	5,539,757	0	5,539,757	1,810,444	0	1,810,444
1020	Finantarea externa nerambursabila	580102	13,900,419	0	13,900,419	4,526,109	0	4,526,109
1021	Cheltuieli neeligibile	580103	6,000,000	4,753,979	10,753,979	4,753,979	-4,715,265	38,714
1022	80020110 Programe de dezvoltare regionala si sociala	80020110	641,620	50,000	691,620	631,500	0	631,500

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1023	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	641,620	0	641,620	631,500	0	631,500
1024	TITLUL II. BUNURI SI SERVICII	20	632,873	0	632,873	631,500	0	631,500
1025	Alte cheltuieli	2030	632,873	0	632,873	631,500	0	631,500
1026	Alte cheltuieli cu bunuri si servicii	203030	632,873	0	632,873	631,500	0	631,500
1027	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	8,747	0	8,747	0	0	0
1028	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	8,747	0	8,747	0	0	0
1029	Finantarea nationala	580101	8,747	0	8,747	0	0	0
1030	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0	50,000	50,000	0	0	0
1031	TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	0	50,000	50,000	0	0	0
1032	Active financiare (cod 72.01.01)	7201	0	50,000	50,000	0	0	0
1033	Participare la capitalul social al societatilor comerciale	720101	0	50,000	50,000	0	0	0
1034	84020302 Transport în comun	84020302	12,660,000	7,500,000	20,160,000	15,000,000	-15,000,000	0
1035	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,660,000	7,500,000	20,160,000	15,000,000	-15,000,000	0
1036	TITLUL IV SUBVENTII	40	12,500,000	7,500,000	20,000,000	15,000,000	-15,000,000	0
1037	Subventii pentru acoperirea diferentelor de pret si tarif	4003	12,500,000	7,500,000	20,000,000	15,000,000	-15,000,000	0
1038	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	160,000	0	160,000	0	0	0
1039	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	160,000	0	160,000	0	0	0
1040	Finantarea nationala	580101	160,000	0	160,000	0	0	0
1041	8402030301 Strazi Directia Tehnica	8402030301	42,390,756	10,655,000	53,045,756	30,941,259	-500,000	30,441,259
1042	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	18,086,490	5,500,000	23,586,490	16,146,200	0	16,146,200
1043	TITLUL II. BUNURI SI SERVICII	20	18,086,490	5,500,000	23,586,490	16,146,200	0	16,146,200
1044	Bunuri si servicii	2001	20,000	0	20,000	0	0	0
1045	Furnituri de birou	200101	10,000	0	10,000	0	0	0
1046	Alte bunuri si servicii pentru intretinere si functionare	200130	10,000	0	10,000	0	0	0
1047	Reparatii curente	2002	17,576,000	5,500,000	23,076,000	16,082,200	0	16,082,200
1048	Bunuri de natura obiectelor de inventar	2005	7,500	0	7,500	0	0	0
1049	Alte obiecte de inventar	200530	7,500	0	7,500	0	0	0

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1050	Consultanta si epertiza	2012	169,200	0	169,200	64,000	0	64,000
1051	Alte cheltuieli	2030	313,790	0	313,790	0	0	0
1052	Alte cheltuieli cu bunuri si servicii	203030	313,790	0	313,790	0	0	0
1053	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	12,304,266	555,000	12,859,266	14,795,059	-500,000	14,295,059
1054	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	12,304,266	555,000	12,859,266	14,795,059	-500,000	14,295,059
1055	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	12,304,266	555,000	12,859,266	14,795,059	-500,000	14,295,059
1056	Construcții	710101	11,524,346	530,000	12,054,346	14,795,059	-500,000	14,295,059
1057	Alte active fixe	710130	779,920	25,000	804,920	0	0	0
1058	OPERATIUNI FINANCIARE (79=80+81)	79	12,000,000	4,600,000	16,600,000	0	0	0
1059	TITLUL XVI RAMBURSARI DE CREDITE	81	12,000,000	4,600,000	16,600,000	0	0	0
1060	Rambursari de credite interne	8102	12,000,000	4,600,000	16,600,000	0	0	0
1061	Rambursari de credite aferente datoriei publice interne locale	810205	12,000,000	4,600,000	16,600,000	0	0	0
1062	8402030302 Strazi ADP	8402030302	7,484,803	5,783,374	13,268,177	105,895,680	55,457,658	161,353,338
1063	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,318,040	5,488,374	11,806,414	11,300,000	152,181	11,452,181
1064	TITLUL II. BUNURI SI SERVICII	20	6,318,040	5,454,917	11,772,957	11,300,000	-148,917	11,151,083
1065	Bunuri si servicii	2001	278,040	-45,083	232,957	100,000	51,083	151,083
1066	Incalzit, iluminat si forta motrice	200103	60,000	0	60,000	0	0	0
1067	Alte bunuri si servicii pentru intretinere si functionare	200130	218,040	-45,083	172,957	100,000	51,083	151,083
1068	Reparatii curente	2002	5,431,000	5,500,000	10,931,000	11,000,000	-200,000	10,800,000
1069	Bunuri de natura obiectelor de inventar	2005	559,000	0	559,000	200,000	0	200,000
1070	Alte obiecte de inventar	200530	559,000	0	559,000	200,000	0	200,000
1071	Alte cheltuieli	2030	50,000	0	50,000	0	0	0
1072	Alte cheltuieli cu bunuri si servicii	203030	50,000	0	50,000	0	0	0
1073	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	0	33,457	33,457	0	301,098	301,098
1074	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0	33,457	33,457	0	301,098	301,098
1075	Finantarea nationala	580101	0	5,019	5,019	0	45,166	45,166
1076	Finantarea externa nerambursabila	580102	0	28,438	28,438	0	255,932	255,932
1077	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,166,763	295,000	1,461,763	94,595,680	55,305,477	149,901,157
1078	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,166,763	295,000	1,461,763	94,595,680	55,305,477	149,901,157
1079	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,166,763	295,000	1,461,763	94,595,680	55,305,477	149,901,157

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1080	Mașini, echipamente si mijloace de transport	710102	200,000	100,000	300,000	94,045,680	0	94,045,680
1081	Alte active fixe	710130	966,763	195,000	1,161,763	550,000	55,305,477	55,855,477