

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2019**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2019 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2019 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2019	Influente credite de angajament	Credit de angajament multianuale 2019 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	382,410,768	28,765,288	411,176,056	267,960,070	-1,000,000	266,960,070
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	325,738,447	27,815,288	353,553,735	69,920,232	850,000	70,770,232
3	TITLUL I. CHELTUIELI DE PERSONAL	10	87,476,724	0	87,476,724	0	0	0
4	Cheltuieli cu salariile in bani	1001	81,475,935	0	81,475,935	0	0	0
5	Salarii de baza	100101	74,985,842	0	74,985,842	0	0	0
6	Sporuri pentru conditii de munca	100105	255,000	0	255,000	0	0	0
7	Alte sporuri	100106	247,000	0	247,000	0	0	0
8	Indemnizatii platite unor persoane din afara unitatii	100112	434,830	0	434,830	0	0	0
9	Indemnizatii de delegare	100113	77,000	0	77,000	0	0	0
10	Alocatii pentru transport de la si la locul de munca	100115	481,190	0	481,190	0	0	0
11	Indemnizatii de hrana	100117	4,967,073	0	4,967,073	0	0	0
12	Alte drepturi salariale in bani	100130	28,000	0	28,000	0	0	0
13	Cheltuieli cu salariile in natura	1002	3,600,208	0	3,600,208	0	0	0
14	Norme de hrana	100202	1,557,908	0	1,557,908	0	0	0
15	Vouchere de vacanta	100206	2,042,300	0	2,042,300	0	0	0
16	Contributii	1003	2,400,581	0	2,400,581	0	0	0
17	Contributie asiguratorie pentru munca	100307	2,400,581	0	2,400,581	0	0	0
18	TITLUL II. BUNURI SI SERVICII	20	139,898,714	10,168,559	150,067,273	47,138,505	850,000	47,988,505
19	Bunuri si servicii	2001	56,158,949	10,000,000	66,158,949	9,114,416	0	9,114,416
20	Furnituri de birou	200101	589,509	0	589,509	192,265	0	192,265
21	Materiale pentru curatenie	200102	888,398	0	888,398	315,900	0	315,900
22	Incalzit, iluminat si forta motrice	200103	13,722,871	0	13,722,871	0	0	0
23	Apa, canal, salubritate	200104	21,856,367	10,000,000	31,856,367	0	0	0
24	Carburanti si lubrifianti	200105	1,336,837	0	1,336,837	448,333	0	448,333
25	Piese de schimb	200106	503,500	0	503,500	30,000	0	30,000
26	Transport	200107	888,490	0	888,490	800,000	0	800,000
27	Posta, telecomunicatii, radio, televizor, internet	200108	1,397,940	0	1,397,940	0	0	0
28	Materiale si prestari de servicii cu caracter functional	200109	3,826,421	0	3,826,421	2,637,500	0	2,637,500
29	Alte bunuri si servicii pentru intretinere si functionare	200130	11,148,616	0	11,148,616	4,690,418	0	4,690,418
30	Reparatii curente	2002	48,818,584	0	48,818,584	27,687,932	0	27,687,932
31	Hrana	2003	6,980,500	0	6,980,500	0	0	0
32	Hrana pentru oameni	200301	6,720,500	0	6,720,500	0	0	0
33	Hrana pentru animale	200302	260,000	0	260,000	0	0	0
34	Medicamente si materiale sanitare	2004	480,866	0	480,866	0	0	0
35	Medicamente	200401	188,450	0	188,450	0	0	0

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36	Materiale sanitare	200402	195,200	0	195,200	0	0	0
37	Dezinfectanti	200404	97,216	0	97,216	0	0	0
38	Bunuri de natura obiectelor de inventar	2005	4,863,932	50,000	4,913,932	6,999,039	850,000	7,849,039
39	Uniforme si echipamente	200501	437,800	0	437,800	80,000	0	80,000
40	Lenjerie si accesorii de pat	200503	82,000	0	82,000	0	0	0
41	Alte obiecte de inventar	200530	4,344,132	50,000	4,394,132	6,919,039	850,000	7,769,039
42	Deplasari, detasari, transferari	2006	366,638	0	366,638	0	0	0
43	Deplasari interne, detasari, transferari	200601	247,938	0	247,938	0	0	0
44	Deplasari in strainatate	200602	118,700	0	118,700	0	0	0
45	Materiale de laborator	2009	10,360	0	10,360	0	0	0
46	Carti publicatii si materiale documentare	2011	78,384	0	78,384	0	0	0
47	Consultanta si epertiza	2012	169,200	0	169,200	119,000	0	119,000
48	Pregatire profesionala	2013	273,560	0	273,560	0	0	0
49	Protectia muncii	2014	180,608	0	180,608	50,000	0	50,000
50	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	5,000	0	5,000	0	0	0
51	Meteorologie	2021	500	0	500	0	0	0
52	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
53	Comisioane si alte costuri aferente imprumuturilor	2024	5,000	0	5,000	0	0	0
54	Comisioane si alte costuri aferente imprumuturilor interne	202402	5,000	0	5,000	0	0	0
55	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	10,000	0	10,000	0	0	0
56	Alte cheltuieli	2030	21,486,633	118,559	21,605,192	3,168,118	0	3,168,118
57	Reclama si publicitate	203001	1,383,000	0	1,383,000	0	0	0
58	Protocol si reprezentare	203002	1,244,240	0	1,244,240	0	0	0
59	Prime de asigurare non-viata	203003	327,626	0	327,626	0	0	0
60	Chirii	203004	1,398,837	0	1,398,837	0	0	0
61	Alte cheltuieli cu bunuri si servicii	203030	17,132,930	118,559	17,251,489	3,168,118	0	3,168,118
62	TITLUL III DOBANZI	30	3,921,829	0	3,921,829	0	0	0
63	Dobanzi aferente datoriei publice interne	3001	3,921,829	0	3,921,829	0	0	0
64	Dobanzi aferente datoriei publice interne directe	300101	3,921,829	0	3,921,829	0	0	0
65	TITLUL IV SUBVENTII	40	19,910,000	8,500,000	28,410,000	0	0	0
66	Subventii pentru acoperirea diferentelor de pret si tarif	4003	19,910,000	8,500,000	28,410,000	0	0	0
67	TITLUL V FONDURI DE REZERVA	50	0	9,146,729	9,146,729	0	0	0
68	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	0	9,146,729	9,146,729	0	0	0
69	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	10,020,000	0	10,020,000	0	0	0
70	Transferuri curente	5101	10,020,000	0	10,020,000	0	0	0
71	Transferuri catre institutii publice	510101	10,020,000	0	10,020,000	0	0	0

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72	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2,433,587	0	2,433,587	0	0	0
73	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2,433,587	0	2,433,587	0	0	0
74	Alte transferuri curente interne	550118	920,587	0	920,587	0	0	0
75	Finantarea învățământului particular sau profesional acreditat	550163	1,513,000	0	1,513,000	0	0	0
76	TITLUL IX ASISTENTA SOCIALA	57	12,719,800	0	12,719,800	0	0	0
77	Ajutoare sociale	5702	12,719,800	0	12,719,800	0	0	0
78	Ajutoare sociale in numerar	570201	12,104,800	0	12,104,800	0	0	0
79	Ajutoare sociale in natura	570202	600,000	0	600,000	0	0	0
80	Tichete de cresa si tichete sociale pentru gradinita	570203	15,000	0	15,000	0	0	0
81	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	35,249,487	0	35,249,487	22,781,727	0	22,781,727
82	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	32,041,470	0	32,041,470	22,781,727	0	22,781,727
83	Finantarea nationala	580101	6,564,089	0	6,564,089	7,470,933	0	7,470,933
84	Finantarea externa nerambursabila	580102	14,376,952	0	14,376,952	10,626,574	0	10,626,574
85	Cheltuieli neeligibile	580103	11,100,429	0	11,100,429	4,684,220	0	4,684,220
86	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	3,208,017	0	3,208,017	0	0	0
87	Finantarea nationala	580201	433,479	0	433,479	0	0	0
88	Finantarea externa nerambursabila	580202	2,689,698	0	2,689,698	0	0	0
89	Cheltuieli neeligibile	580203	84,840	0	84,840	0	0	0
90	TITLUL X ALTE CHELTUIELI	59	14,108,306	0	14,108,306	0	0	0
91	Burse	5901	2,500,000	0	2,500,000	0	0	0
92	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
93	Asociatii si fundatii	5911	9,069,553	0	9,069,553	0	0	0
94	Sustinerea cultelor	5912	968,753	0	968,753	0	0	0
95	Despagubiri civile	5917	200,000	0	200,000	0	0	0
96	Sume aferente persoanelor cu handicap neincadrate	5940	1,350,000	0	1,350,000	0	0	0
97	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	41,072,321	950,000	42,022,321	198,039,838	-1,850,000	196,189,838
98	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	41,022,321	950,000	41,972,321	198,039,838	-1,850,000	196,189,838
99	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	41,022,321	950,000	41,972,321	198,039,838	-1,850,000	196,189,838
100	Construcții	710101	30,220,591	1,000,000	31,220,591	86,799,515	-1,000,000	85,799,515
101	Mașini, echipamente si mijloace de transport	710102	4,037,970	0	4,037,970	51,600,000	0	51,600,000

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102	Mobilier, aparatură birotică și alte active corporale	710103	2,104,982	-50,000	2,054,982	2,050,000	-850,000	1,200,000
103	Alte active fixe	710130	4,658,778	0	4,658,778	57,590,323	0	57,590,323
104	TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	50,000	0	50,000	0	0	0
105	Active financiare (cod 72.01.01)	7201	50,000	0	50,000	0	0	0
106	Participare la capitalul social al societăților comerciale	720101	50,000	0	50,000	0	0	0
107	OPERATIUNI FINANCIARE (79=80+81)	79	15,600,000	0	15,600,000	0	0	0
108	TITLUL XVI RAMBURSARI DE CREDITE	81	15,600,000	0	15,600,000	0	0	0
109	Rambursari de credite interne	8102	15,600,000	0	15,600,000	0	0	0
110	Rambursari de credite aferente datoriei publice interne locale	810205	15,600,000	0	15,600,000	0	0	0
111	51020103 Autoritati executive	51020103	42,731,720	0	42,731,720	1,929,312	0	1,929,312
112	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	41,654,054	0	41,654,054	1,635,000	0	1,635,000
113	TITLUL I. CHELTUIELI DE PERSONAL	10	26,360,721	0	26,360,721	0	0	0
114	Cheltuieli cu salariile in bani	1001	25,240,709	0	25,240,709	0	0	0
115	Salarii de baza	100101	23,709,191	0	23,709,191	0	0	0
116	Indemnizatii platite unor persoane din afara unitatii	100112	434,830	0	434,830	0	0	0
117	Indemnizatii de delegare	100113	75,000	0	75,000	0	0	0
118	Indemnizatii de hrana	100117	1,021,688	0	1,021,688	0	0	0
119	Cheltuieli cu salariile in natura	1002	411,800	0	411,800	0	0	0
120	Vouchere de vacanta	100206	411,800	0	411,800	0	0	0
121	Contributii	1003	708,212	0	708,212	0	0	0
122	Contributie asiguratorie pentru munca	100307	708,212	0	708,212	0	0	0
123	TITLUL II. BUNURI SI SERVICII	20	13,985,316	0	13,985,316	1,635,000	0	1,635,000
124	Bunuri si servicii	2001	4,622,071	0	4,622,071	635,000	0	635,000
125	Furnituri de birou	200101	90,000	0	90,000	60,000	0	60,000
126	Materiale pentru curatenie	200102	80,000	0	80,000	25,000	0	25,000
127	Incalzit, iluminat si forta motrice	200103	2,529,071	0	2,529,071	0	0	0
128	Apa, canal, salubritate	200104	30,000	0	30,000	0	0	0
129	Carburanti si lubrifianti	200105	175,000	0	175,000	150,000	0	150,000
130	Piese de schimb	200106	30,000	0	30,000	0	0	0
131	Posta, telecomunicatii, radio, televizor, internet	200108	733,000	0	733,000	0	0	0
132	Materiale si prestari de servicii cu caracter functional	200109	525,000	0	525,000	0	0	0
133	Alte bunuri si servicii pentru intretinere si functionare	200130	430,000	0	430,000	400,000	0	400,000
134	Reparatii curente	2002	235,497	0	235,497	0	0	0
135	Bunuri de natura obiectelor de inventar	2005	224,862	0	224,862	100,000	0	100,000
136	Uniforme si echipamente	200501	5,000	0	5,000	0	0	0
137	Alte obiecte de inventar	200530	219,862	0	219,862	100,000	0	100,000

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138	Deplasari, detasari, transferari	2006	150,000	0	150,000	0	0	0
139	Deplasari interne, detasari, transferari	200601	50,000	0	50,000	0	0	0
140	Deplasari in strainatate	200602	100,000	0	100,000	0	0	0
141	Carti publicatii si materiale documentare	2011	45,000	0	45,000	0	0	0
142	Pregatire profesionala	2013	30,000	0	30,000	0	0	0
143	Protectia muncii	2014	85,000	0	85,000	50,000	0	50,000
144	Alte cheltuieli	2030	8,592,886	0	8,592,886	850,000	0	850,000
145	Reclama si publicitate	203001	1,352,000	0	1,352,000	0	0	0
146	Prime de asigurare non-viata	203003	35,000	0	35,000	0	0	0
147	Chirii	203004	2,000	0	2,000	0	0	0
148	Alte cheltuieli cu bunuri si servicii	203030	7,203,886	0	7,203,886	850,000	0	850,000
149	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	308,017	0	308,017	0	0	0
150	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0	0	0	0	0	0
151	Finantarea nationala	580101	0	0	0	0	0	0
152	Finantarea externa nerambursabila	580102	0	0	0	0	0	0
153	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	308,017	0	308,017	0	0	0
154	Finantarea nationala	580201	33,479	0	33,479	0	0	0
155	Finantarea externa nerambursabila	580202	189,698	0	189,698	0	0	0
156	Cheltuieli neeligibile	580203	84,840	0	84,840	0	0	0
157	TITLUL X ALTE CHELTUIELI	59	1,000,000	0	1,000,000	0	0	0
158	Sume aferente persoanelor cu handicap neincadrate	5940	1,000,000	0	1,000,000	0	0	0
159	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,077,666	0	1,077,666	294,312	0	294,312
160	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,077,666	0	1,077,666	294,312	0	294,312
161	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,077,666	0	1,077,666	294,312	0	294,312
162	Construcții	710101	175,000	0	175,000	294,312	0	294,312
163	Mașini, echipamente si mijloace de transport	710102	440,947	0	440,947	0	0	0
164	Alte active fixe	710130	461,719	0	461,719	0	0	0
165	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	0	9,146,729	9,146,729	0	0	0
166	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	0	9,146,729	9,146,729	0	0	0
167	TITLUL V FONDURI DE REZERVA	50	0	9,146,729	9,146,729	0	0	0
168	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	0	9,146,729	9,146,729	0	0	0
169	540210 Servicii publice comunitare de evidenta a persoanelor	540210	3,288,291	0	3,288,291	0	0	0

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170	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,242,291	0	3,242,291	0	0	0
171	TITLUL I. CHELTUIELI DE PERSONAL	10	2,758,354	0	2,758,354	0	0	0
172	Cheltuieli cu salariile in bani	1001	2,639,177	0	2,639,177	0	0	0
173	Salarii de baza	100101	2,511,328	0	2,511,328	0	0	0
174	Indemnizatii de hrana	100117	127,849	0	127,849	0	0	0
175	Cheltuieli cu salariile in natura	1002	46,400	0	46,400	0	0	0
176	Vouchere de vacanta	100206	46,400	0	46,400	0	0	0
177	Contributii	1003	72,777	0	72,777	0	0	0
178	Contributie asiguratorie pentru munca	100307	72,777	0	72,777	0	0	0
179	TITLUL II. BUNURI SI SERVICII	20	483,937	0	483,937	0	0	0
180	Bunuri si servicii	2001	356,200	0	356,200	0	0	0
181	Furnituri de birou	200101	50,000	0	50,000	0	0	0
182	Materiale pentru curatenie	200102	19,000	0	19,000	0	0	0
183	Incalzit, iluminat si forta motrice	200103	55,000	0	55,000	0	0	0
184	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
185	Carburanti si lubrifianti	200105	17,700	0	17,700	0	0	0
186	Piese de schimb	200106	7,500	0	7,500	0	0	0
187	Posta, telecomunicatii, radio, televizor, internet	200108	7,000	0	7,000	0	0	0
188	Materiale si prestari de servicii cu caracter functional	200109	70,000	0	70,000	0	0	0
189	Alte bunuri si servicii pentru intretinere si functionare	200130	125,000	0	125,000	0	0	0
190	Bunuri de natura obiectelor de inventar	2005	100,000	0	100,000	0	0	0
191	Alte obiecte de inventar	200530	100,000	0	100,000	0	0	0
192	Deplasari, detasari, transferari	2006	15,000	0	15,000	0	0	0
193	Deplasari interne, detasari, transferari	200601	15,000	0	15,000	0	0	0
194	Carti publicatii si materiale documentare	2011	5,000	0	5,000	0	0	0
195	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
196	Alte cheltuieli	2030	2,737	0	2,737	0	0	0
197	Prime de asigurare non-viata	203003	2,737	0	2,737	0	0	0
198	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	46,000	0	46,000	0	0	0
199	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	46,000	0	46,000	0	0	0
200	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	46,000	0	46,000	0	0	0
201	Mașini, echipamente si mijloace de transport	710102	18,000	0	18,000	0	0	0
202	Alte active fixe	710130	28,000	0	28,000	0	0	0
203	540250 Alte servicii publice generale	540250	35,000	0	35,000	0	0	0
204	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	35,000	0	35,000	0	0	0
205	TITLUL II. BUNURI SI SERVICII	20	35,000	0	35,000	0	0	0
206	Alte cheltuieli	2030	35,000	0	35,000	0	0	0

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207	Alte cheltuieli cu bunuri si servicii	203030	35,000	0	35,000	0	0	0
208	5502 Tranzactii privind datoria publica si împrumuturi	5502	3,926,829	0	3,926,829	0	0	0
209	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,926,829	0	3,926,829	0	0	0
210	TITLUL II. BUNURI SI SERVICII	20	5,000	0	5,000	0	0	0
211	Comisioane si alte costuri aferente împrumuturilor	2024	5,000	0	5,000	0	0	0
212	Comisioane si alte costuri aferente împrumuturilor interne	202402	5,000	0	5,000	0	0	0
213	TITLUL III DOBANZI	30	3,921,829	0	3,921,829	0	0	0
214	Dobanzi aferente datoriei publice interne	3001	3,921,829	0	3,921,829	0	0	0
215	Dobanzi aferente datoriei publice interne directe	300101	3,921,829	0	3,921,829	0	0	0
216	61020304 Politie comunitara	61020304	13,081,976	0	13,081,976	90,000	0	90,000
217	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,859,376	0	12,859,376	90,000	0	90,000
218	TITLUL I. CHELTUIELI DE PERSONAL	10	11,808,936	0	11,808,936	0	0	0
219	Cheltuieli cu salariile in bani	1001	9,786,692	0	9,786,692	0	0	0
220	Salarii de baza	100101	9,786,692	0	9,786,692	0	0	0
221	Cheltuieli cu salariile in natura	1002	1,756,558	0	1,756,558	0	0	0
222	Norme de hrana	100202	1,557,908	0	1,557,908	0	0	0
223	Vouchere de vacanta	100206	198,650	0	198,650	0	0	0
224	Contributii	1003	265,686	0	265,686	0	0	0
225	Contributie asiguratorie pentru munca	100307	265,686	0	265,686	0	0	0
226	TITLUL II. BUNURI SI SERVICII	20	1,050,440	0	1,050,440	90,000	0	90,000
227	Bunuri si servicii	2001	644,740	0	644,740	90,000	0	90,000
228	Furnituri de birou	200101	31,000	0	31,000	0	0	0
229	Materiale pentru curatenie	200102	21,000	0	21,000	0	0	0
230	Incalzit, iluminat si forta motrice	200103	55,000	0	55,000	0	0	0
231	Apa, canal, salubritate	200104	9,000	0	9,000	0	0	0
232	Carburanti si lubrifianti	200105	223,000	0	223,000	0	0	0
233	Piese de schimb	200106	30,000	0	30,000	0	0	0
234	Transport	200107	6,000	0	6,000	0	0	0
235	Posta, telecomunicatii, radio, televizor, internet	200108	120,000	0	120,000	0	0	0
236	Materiale si prestari de servicii cu caracter functional	200109	71,000	0	71,000	0	0	0
237	Alte bunuri si servicii pentru intretinere si functionare	200130	78,740	0	78,740	90,000	0	90,000
238	Bunuri de natura obiectelor de inventar	2005	246,200	0	246,200	0	0	0
239	Uniforme si echipamente	200501	206,200	0	206,200	0	0	0
240	Alte obiecte de inventar	200530	40,000	0	40,000	0	0	0
241	Deplasari, detasari, transferari	2006	15,000	0	15,000	0	0	0
242	Deplasari interne, detasari, transferari	200601	15,000	0	15,000	0	0	0

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243	Carti publicatii si materiale documentare	2011	6,500	0	6,500	0	0	0
244	Pregatire profesionala	2013	13,000	0	13,000	0	0	0
245	Protectia muncii	2014	6,000	0	6,000	0	0	0
246	Alte cheltuieli	2030	119,000	0	119,000	0	0	0
247	Prime de asigurare non-viata	203003	62,000	0	62,000	0	0	0
248	Chirii	203004	15,000	0	15,000	0	0	0
249	Alte cheltuieli cu bunuri si servicii	203030	42,000	0	42,000	0	0	0
250	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	222,600	0	222,600	0	0	0
251	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	222,600	0	222,600	0	0	0
252	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	222,600	0	222,600	0	0	0
253	Mașini, echipamente si mijloace de transport	710102	222,600	0	222,600	0	0	0
254	610205 Protectie civila si protectia contra incendiilor	610205	1,093,349	0	1,093,349	897,261	0	897,261
255	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	855,357	0	855,357	20,000	0	20,000
256	TITLUL I. CHELTUIELI DE PERSONAL	10	648,607	0	648,607	0	0	0
257	Cheltuieli cu salariile in bani	1001	620,814	0	620,814	0	0	0
258	Salarii de baza	100101	589,337	0	589,337	0	0	0
259	Indemnizatii de hrana	100117	31,477	0	31,477	0	0	0
260	Cheltuieli cu salariile in natura	1002	11,600	0	11,600	0	0	0
261	Vouchere de vacanta	100206	11,600	0	11,600	0	0	0
262	Contributii	1003	16,193	0	16,193	0	0	0
263	Contributie asiguratorie pentru munca	100307	16,193	0	16,193	0	0	0
264	TITLUL II. BUNURI SI SERVICII	20	186,750	0	186,750	20,000	0	20,000
265	Bunuri si servicii	2001	97,000	0	97,000	0	0	0
266	Furnituri de birou	200101	4,000	0	4,000	0	0	0
267	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
268	Incalzit, iluminat si forta motrice	200103	1,000	0	1,000	0	0	0
269	Apa, canal, salubritate	200104	8,000	0	8,000	0	0	0
270	Carburanti si lubrifianti	200105	6,000	0	6,000	0	0	0
271	Piese de schimb	200106	4,000	0	4,000	0	0	0
272	Transport	200107	2,000	0	2,000	0	0	0
273	Posta, telecomunicatii, radio, televizor, internet	200108	22,000	0	22,000	0	0	0
274	Materiale si prestari de servicii cu caracter functional	200109	22,000	0	22,000	0	0	0
275	Alte bunuri si servicii pentru intretinere si functionare	200130	27,000	0	27,000	0	0	0
276	Reparatii curente	2002	8,750	0	8,750	0	0	0
277	Hrana	2003	50,000	0	50,000	0	0	0
278	Hrana pentru oameni	200301	40,000	0	40,000	0	0	0
279	Hrana pentru animale	200302	10,000	0	10,000	0	0	0
280	Medicamente si materiale sanitare	2004	2,000	0	2,000	0	0	0

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281	Medicamente	200401	1,000	0	1,000	0	0	0
282	Materiale sanitare	200402	1,000	0	1,000	0	0	0
283	Bunuri de natura obiectelor de inventar	2005	9,500	0	9,500	20,000	0	20,000
284	Uniforme si echipamente	200501	4,000	0	4,000	20,000	0	20,000
285	Lenjerie si accesorii de pat	200503	1,000	0	1,000	0	0	0
286	Alte obiecte de inventar	200530	4,500	0	4,500	0	0	0
287	Deplasari, detasari, transferari	2006	3,000	0	3,000	0	0	0
288	Deplasari interne, detasari, transferari	200601	3,000	0	3,000	0	0	0
289	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
290	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
291	Protectia muncii	2014	1,000	0	1,000	0	0	0
292	Meteorologie	2021	500	0	500	0	0	0
293	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
294	Alte cheltuieli	2030	1,000	0	1,000	0	0	0
295	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
296	TITLUL X ALTE CHELTUIELI	59	20,000	0	20,000	0	0	0
297	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
298	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	237,992	0	237,992	877,261	0	877,261
299	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	237,992	0	237,992	877,261	0	877,261
300	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	237,992	0	237,992	877,261	0	877,261
301	Mașini, echipamente si mijloace de transport	710102	122,838	0	122,838	0	0	0
302	Mobilier, aparatură birotică și alte active corporale	710103	33,618	0	33,618	0	0	0
303	Alte active fixe	710130	81,536	0	81,536	877,261	0	877,261
304	6502 Invatamant	6502	36,603,197	0	36,603,197	15,511,582	0	15,511,582
305	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	31,167,420	0	31,167,420	6,945,000	0	6,945,000
306	TITLUL I. CHELTUIELI DE PERSONAL	10	481,190	0	481,190	0	0	0
307	Cheltuieli cu salariile in bani	1001	481,190	0	481,190	0	0	0
308	Alocatii pentru transport de la si la locul de munca	100115	481,190	0	481,190	0	0	0
309	TITLUL II. BUNURI SI SERVICII	20	22,250,402	0	22,250,402	6,945,000	0	6,945,000
310	Bunuri si servicii	2001	10,939,937	0	10,939,937	1,690,000	0	1,690,000
311	Furnituri de birou	200101	161,355	0	161,355	0	0	0
312	Materiale pentru curatenie	200102	256,894	0	256,894	0	0	0
313	Incalzit, iluminat si forta motrice	200103	5,800,000	0	5,800,000	0	0	0
314	Apa, canal, salubritate	200104	1,398,367	0	1,398,367	0	0	0
315	Carburanti si lubrifianti	200105	63,705	0	63,705	0	0	0
316	Piese de schimb	200106	26,500	0	26,500	0	0	0
317	Transport	200107	119,894	0	119,894	0	0	0

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318	Posta, telecomunicatii, radio, televizor, internet	200108	157,840	0	157,840	0	0	0
319	Materiale si prestari de servicii cu caracter functional	200109	434,741	0	434,741	1,100,000	0	1,100,000
320	Alte bunuri si servicii pentru intretinere si functionare	200130	2,520,641	0	2,520,641	590,000	0	590,000
321	Reparatii curente	2002	8,051,894	0	8,051,894	550,000	0	550,000
322	Medicamente si materiale sanitare	2004	6,650	0	6,650	0	0	0
323	Medicamente	200401	3,950	0	3,950	0	0	0
324	Materiale sanitare	200402	1,700	0	1,700	0	0	0
325	Dezinfectanti	200404	1,000	0	1,000	0	0	0
326	Bunuri de natura obiectelor de inventar	2005	1,469,400	0	1,469,400	4,650,000	0	4,650,000
327	Uniforme si echipamente	200501	1,100	0	1,100	0	0	0
328	Lenjerie si accesorii de pat	200503	17,500	0	17,500	0	0	0
329	Alte obiecte de inventar	200530	1,450,800	0	1,450,800	4,650,000	0	4,650,000
330	Deplasari, detasari, transferari	2006	52,138	0	52,138	0	0	0
331	Deplasari interne, detasari, transferari	200601	50,438	0	50,438	0	0	0
332	Deplasari in strainatate	200602	1,700	0	1,700	0	0	0
333	Materiale de laborator	2009	10,360	0	10,360	0	0	0
334	Carti publicatii si materiale documentare	2011	8,684	0	8,684	0	0	0
335	Consultanta si epertiza	2012	0	0	0	55,000	0	55,000
336	Pregatire profesionala	2013	136,560	0	136,560	0	0	0
337	Protectia muncii	2014	30,894	0	30,894	0	0	0
338	Alte cheltuieli	2030	1,543,885	0	1,543,885	0	0	0
339	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
340	Prime de asigurare non-viata	203003	10,889	0	10,889	0	0	0
341	Chirii	203004	1,200,000	0	1,200,000	0	0	0
342	Alte cheltuieli cu bunuri si servicii	203030	331,996	0	331,996	0	0	0
343	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	1,513,000	0	1,513,000	0	0	0
344	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	1,513,000	0	1,513,000	0	0	0
345	Finantarea învățământului particular sau confesional acreditat	550163	1,513,000	0	1,513,000	0	0	0
346	TITLUL IX ASISTENTA SOCIALA	57	1,379,000	0	1,379,000	0	0	0
347	Ajutoare sociale	5702	1,379,000	0	1,379,000	0	0	0
348	Ajutoare sociale in numerar	570201	764,000	0	764,000	0	0	0
349	Ajutoare sociale in natura	570202	600,000	0	600,000	0	0	0
350	Tichete de cresa si tichete sociale pentru gradinita	570203	15,000	0	15,000	0	0	0
351	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	3,043,828	0	3,043,828	0	0	0

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352	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	143,828	0	143,828	0	0	0
353	Finantarea nationala	580101	143,828	0	143,828	0	0	0
354	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,900,000	0	2,900,000	0	0	0
355	Finantarea nationala	580201	400,000	0	400,000	0	0	0
356	Finantarea externa nerambursabila	580202	2,500,000	0	2,500,000	0	0	0
357	TITLUL X ALTE CHELTUIELI	59	2,500,000	0	2,500,000	0	0	0
358	Burse	5901	2,500,000	0	2,500,000	0	0	0
359	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,435,777	0	5,435,777	8,566,582	0	8,566,582
360	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,435,777	0	5,435,777	8,566,582	0	8,566,582
361	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,435,777	0	5,435,777	8,566,582	0	8,566,582
362	Construcții	710101	2,979,000	0	2,979,000	8,566,582	0	8,566,582
363	Mașini, echipamente si mijloace de transport	710102	874,190	0	874,190	0	0	0
364	Mobilier, aparatură birotică și alte active corporale	710103	1,342,587	0	1,342,587	0	0	0
365	Alte active fixe	710130	240,000	0	240,000	0	0	0
366	660208 Servicii de sanatate publica	660208	6,725,579	0	6,725,579	440,000	0	440,000
367	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,525,579	0	6,525,579	40,000	0	40,000
368	TITLUL I. CHELTUIELI DE PERSONAL	10	6,238,579	0	6,238,579	0	0	0
369	Cheltuieli cu salariile in bani	1001	5,958,559	0	5,958,559	0	0	0
370	Salarii de baza	100101	5,660,130	0	5,660,130	0	0	0
371	Indemnizatii de hrana	100117	298,429	0	298,429	0	0	0
372	Cheltuieli cu salariile in natura	1002	110,200	0	110,200	0	0	0
373	Vouchere de vacanta	100206	110,200	0	110,200	0	0	0
374	Contributii	1003	169,820	0	169,820	0	0	0
375	Contributie asiguratorie pentru munca	100307	169,820	0	169,820	0	0	0
376	TITLUL II. BUNURI SI SERVICII	20	287,000	0	287,000	40,000	0	40,000
377	Bunuri si servicii	2001	61,000	0	61,000	40,000	0	40,000
378	Materiale si prestari de servicii cu caracter functional	200109	30,000	0	30,000	0	0	0
379	Alte bunuri si servicii pentru intretinere si functionare	200130	31,000	0	31,000	40,000	0	40,000
380	Medicamente si materiale sanitare	2004	221,000	0	221,000	0	0	0
381	Medicamente	200401	25,000	0	25,000	0	0	0
382	Materiale sanitare	200402	148,000	0	148,000	0	0	0
383	Dezinfectanti	200404	48,000	0	48,000	0	0	0
384	Bunuri de natura obiectelor de inventar	2005	5,000	0	5,000	0	0	0
385	Alte obiecte de inventar	200530	5,000	0	5,000	0	0	0
386	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	200,000	0	200,000	400,000	0	400,000

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387	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200,000	0	200,000	400,000	0	400,000
388	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	200,000	0	200,000	400,000	0	400,000
389	Alte active fixe	710130	200,000	0	200,000	400,000	0	400,000
390	66025050 Alte institutii si actiuni sanitare	66025050	2,000	0	2,000	0	0	0
391	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,000	0	2,000	0	0	0
392	TITLUL IX ASISTENTA SOCIALA	57	2,000	0	2,000	0	0	0
393	Ajutoare sociale	5702	2,000	0	2,000	0	0	0
394	Ajutoare sociale in numerar	570201	2,000	0	2,000	0	0	0
395	67020330 Alte servicii culturale	67020330	7,642,979	0	7,642,979	0	0	0
396	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,642,979	0	7,642,979	0	0	0
397	TITLUL II. BUNURI SI SERVICII	20	3,005,939	0	3,005,939	0	0	0
398	Alte cheltuieli	2030	3,005,939	0	3,005,939	0	0	0
399	Alte cheltuieli cu bunuri si servicii	203030	3,005,939	0	3,005,939	0	0	0
400	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	550,000	0	550,000	0	0	0
401	Transferuri curente	5101	550,000	0	550,000	0	0	0
402	Transferuri catre institutii publice	510101	550,000	0	550,000	0	0	0
403	TITLUL X ALTE CHELTUIELI	59	4,087,040	0	4,087,040	0	0	0
404	Asociatii si fundatii	5911	4,087,040	0	4,087,040	0	0	0
405	67020501 Sport	67020501	13,122,690	0	13,122,690	0	0	0
406	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13,122,690	0	13,122,690	0	0	0
407	TITLUL II. BUNURI SI SERVICII	20	116,427	0	116,427	0	0	0
408	Alte cheltuieli	2030	116,427	0	116,427	0	0	0
409	Alte cheltuieli cu bunuri si servicii	203030	116,427	0	116,427	0	0	0
410	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	9,470,000	0	9,470,000	0	0	0
411	Transferuri curente	5101	9,470,000	0	9,470,000	0	0	0
412	Transferuri catre institutii publice	510101	9,470,000	0	9,470,000	0	0	0
413	TITLUL X ALTE CHELTUIELI	59	3,536,263	0	3,536,263	0	0	0
414	Asociatii si fundatii	5911	3,536,263	0	3,536,263	0	0	0
415	67020502 Tineret	67020502	547,250	0	547,250	0	0	0
416	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	547,250	0	547,250	0	0	0
417	TITLUL X ALTE CHELTUIELI	59	547,250	0	547,250	0	0	0
418	Asociatii si fundatii	5911	547,250	0	547,250	0	0	0
419	6702050301 Sera de flori	6702050301	10,077,453	0	10,077,453	1,645,000	0	1,645,000

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420	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,867,127	0	8,867,127	1,045,000	0	1,045,000
421	TITLUL I. CHELTUIELI DE PERSONAL	10	4,926,597	0	4,926,597	0	0	0
422	Cheltuieli cu salariile in bani	1001	4,665,878	0	4,665,878	0	0	0
423	Salarii de baza	100101	4,312,821	0	4,312,821	0	0	0
424	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
425	Indemnizatii de hrana	100117	352,057	0	352,057	0	0	0
426	Cheltuieli cu salariile in natura	1002	129,050	0	129,050	0	0	0
427	Vouchere de vacanta	100206	129,050	0	129,050	0	0	0
428	Contributii	1003	131,669	0	131,669	0	0	0
429	Contributie asiguratorie pentru munca	100307	131,669	0	131,669	0	0	0
430	TITLUL II. BUNURI SI SERVICII	20	3,940,530	0	3,940,530	1,045,000	0	1,045,000
431	Bunuri si servicii	2001	2,699,723	0	2,699,723	1,000,000	0	1,000,000
432	Furnituri de birou	200101	12,641	0	12,641	0	0	0
433	Materiale pentru curatenie	200102	12,000	0	12,000	0	0	0
434	Incalzit, iluminat si forta motrice	200103	490,000	0	490,000	0	0	0
435	Apa, canal, salubritate	200104	20,000	0	20,000	0	0	0
436	Carburanti si lubrifianti	200105	215,000	0	215,000	0	0	0
437	Piese de schimb	200106	170,000	0	170,000	0	0	0
438	Posta, telecomunicatii, radio, televizor, internet	200108	20,000	0	20,000	0	0	0
439	Materiale si prestari de servicii cu caracter functional	200109	160,000	0	160,000	0	0	0
440	Alte bunuri si servicii pentru intretinere si functionare	200130	1,600,082	0	1,600,082	1,000,000	0	1,000,000
441	Reparatii curente	2002	109,487	0	109,487	0	0	0
442	Hrana	2003	11,500	0	11,500	0	0	0
443	Hrana pentru oameni	200301	11,500	0	11,500	0	0	0
444	Medicamente si materiale sanitare	2004	3,000	0	3,000	0	0	0
445	Medicamente	200401	2,000	0	2,000	0	0	0
446	Materiale sanitare	200402	1,000	0	1,000	0	0	0
447	Bunuri de natura obiectelor de inventar	2005	168,820	0	168,820	45,000	0	45,000
448	Uniforme si echipamente	200501	65,000	0	65,000	45,000	0	45,000
449	Alte obiecte de inventar	200530	103,820	0	103,820	0	0	0
450	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
451	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
452	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
453	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
454	Protectia muncii	2014	14,000	0	14,000	0	0	0
455	Alte cheltuieli	2030	917,000	0	917,000	0	0	0
456	Prime de asigurare non-viata	203003	47,000	0	47,000	0	0	0
457	Chirii	203004	70,000	0	70,000	0	0	0
458	Alte cheltuieli cu bunuri si servicii	203030	800,000	0	800,000	0	0	0
459	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,210,326	0	1,210,326	600,000	0	600,000

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460	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,210,326	0	1,210,326	600,000	0	600,000
461	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,210,326	0	1,210,326	600,000	0	600,000
462	Mașini, echipamente si mijloace de transport	710102	885,326	0	885,326	600,000	0	600,000
463	Mobilier, aparatură birotică și alte active corporale	710103	25,000	0	25,000	0	0	0
464	Alte active fixe	710130	300,000	0	300,000	0	0	0
465	6702050302 CASM	6702050302	8,731,716	0	8,731,716	5,817,897	0	5,817,897
466	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,005,916	0	8,005,916	1,522,897	0	1,522,897
467	TITLUL I. CHELTUIELI DE PERSONAL	10	3,447,616	0	3,447,616	0	0	0
468	Cheltuieli cu salariile in bani	1001	3,262,179	0	3,262,179	0	0	0
469	Salarii de baza	100101	3,003,552	0	3,003,552	0	0	0
470	Indemnizatii de hrana	100117	258,627	0	258,627	0	0	0
471	Cheltuieli cu salariile in natura	1002	94,250	0	94,250	0	0	0
472	Vouchere de vacanta	100206	94,250	0	94,250	0	0	0
473	Contributii	1003	91,187	0	91,187	0	0	0
474	Contributie asiguratorie pentru munca	100307	91,187	0	91,187	0	0	0
475	TITLUL II. BUNURI SI SERVICII	20	4,558,300	0	4,558,300	1,522,897	0	1,522,897
476	Bunuri si servicii	2001	3,148,165	0	3,148,165	181,565	0	181,565
477	Furnituri de birou	200101	8,850	0	8,850	1,565	0	1,565
478	Materiale pentru curatenie	200102	43,000	0	43,000	150,000	0	150,000
479	Incalzit, iluminat si forta motrice	200103	1,400,000	0	1,400,000	0	0	0
480	Apa, canal, salubritate	200104	400,000	0	400,000	0	0	0
481	Carburanti si lubrifianti	200105	79,382	0	79,382	0	0	0
482	Piese de schimb	200106	15,000	0	15,000	30,000	0	30,000
483	Posta, telecomunicatii, radio, televizor, internet	200108	80,000	0	80,000	0	0	0
484	Materiale si prestari de servicii cu caracter functional	200109	252,662	0	252,662	0	0	0
485	Alte bunuri si servicii pentru intretinere si functionare	200130	869,271	0	869,271	0	0	0
486	Reparatii curente	2002	832,235	0	832,235	1,326,332	0	1,326,332
487	Hrana	2003	15,000	0	15,000	0	0	0
488	Hrana pentru oameni	200301	15,000	0	15,000	0	0	0
489	Medicamente si materiale sanitare	2004	10,000	0	10,000	0	0	0
490	Medicamente	200401	10,000	0	10,000	0	0	0
491	Bunuri de natura obiectelor de inventar	2005	142,900	0	142,900	15,000	0	15,000
492	Uniforme si echipamente	200501	15,000	0	15,000	15,000	0	15,000
493	Alte obiecte de inventar	200530	127,900	0	127,900	0	0	0
494	Deplasari, detasari, transferari	2006	4,000	0	4,000	0	0	0
495	Deplasari interne, detasari, transferari	200601	4,000	0	4,000	0	0	0
496	Pregatire profesionala	2013	1,000	0	1,000	0	0	0
497	Alte cheltuieli	2030	405,000	0	405,000	0	0	0

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498	Prime de asigurare non-viata	203003	25,000	0	25,000	0	0	0
499	Alte cheltuieli cu bunuri si servicii	203030	380,000	0	380,000	0	0	0
500	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	725,800	0	725,800	4,295,000	0	4,295,000
501	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	725,800	0	725,800	4,295,000	0	4,295,000
502	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	725,800	0	725,800	4,295,000	0	4,295,000
503	Construcții	710101	579,400	0	579,400	4,295,000	0	4,295,000
504	Mașini, echipamente si mijloace de transport	710102	132,400	0	132,400	0	0	0
505	Alte active fixe	710130	14,000	0	14,000	0	0	0
506	670206 Servicii religioase	670206	968,753	0	968,753	0	0	0
507	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	968,753	0	968,753	0	0	0
508	TITLUL X ALTE CHELTUIELI	59	968,753	0	968,753	0	0	0
509	Sustinerea cultelor	5912	968,753	0	968,753	0	0	0
510	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	3,224,888	0	3,224,888	818,790	0	818,790
511	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,214,723	0	3,214,723	818,790	0	818,790
512	TITLUL II. BUNURI SI SERVICII	20	3,214,723	0	3,214,723	818,790	0	818,790
513	Bunuri si servicii	2001	738,596	0	738,596	800,000	0	800,000
514	Transport	200107	738,596	0	738,596	800,000	0	800,000
515	Alte cheltuieli	2030	2,476,127	0	2,476,127	18,790	0	18,790
516	Protocol si reprezentare	203002	1,233,440	0	1,233,440	0	0	0
517	Alte cheltuieli cu bunuri si servicii	203030	1,242,687	0	1,242,687	18,790	0	18,790
518	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,165	0	10,165	0	0	0
519	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,165	0	10,165	0	0	0
520	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,165	0	10,165	0	0	0
521	Alte active fixe	710130	10,165	0	10,165	0	0	0
522	68020401 Camin spital	68020401	3,192,000	0	3,192,000	0	0	0
523	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,192,000	0	3,192,000	0	0	0
524	TITLUL I. CHELTUIELI DE PERSONAL	10	2,327,000	0	2,327,000	0	0	0
525	Cheltuieli cu salariile in bani	1001	2,216,000	0	2,216,000	0	0	0
526	Salarii de baza	100101	1,562,000	0	1,562,000	0	0	0
527	Sporuri pentru conditii de munca	100105	255,000	0	255,000	0	0	0
528	Alte sporuri	100106	235,000	0	235,000	0	0	0
529	Indemnizatii de hrana	100117	136,000	0	136,000	0	0	0
530	Alte drepturi salariale in bani	100130	28,000	0	28,000	0	0	0
531	Cheltuieli cu salariile in natura	1002	55,000	0	55,000	0	0	0

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532	Vouchere de vacanta	100206	55,000	0	55,000	0	0	0
533	Contributii	1003	56,000	0	56,000	0	0	0
534	Contributie asiguratorie pentru munca	100307	56,000	0	56,000	0	0	0
535	TITLUL II. BUNURI SI SERVICII	20	865,000	0	865,000	0	0	0
536	Bunuri si servicii	2001	288,000	0	288,000	0	0	0
537	Furnituri de birou	200101	3,000	0	3,000	0	0	0
538	Materiale pentru curatenie	200102	40,000	0	40,000	0	0	0
539	Incalzit, iluminat si forta motrice	200103	115,000	0	115,000	0	0	0
540	Apa, canal, salubritate	200104	60,000	0	60,000	0	0	0
541	Carburanti si lubrifianti	200105	2,500	0	2,500	0	0	0
542	Piese de schimb	200106	3,000	0	3,000	0	0	0
543	Transport	200107	2,000	0	2,000	0	0	0
544	Posta, telecomunicatii, radio, televizor, internet	200108	4,500	0	4,500	0	0	0
545	Alte bunuri si servicii pentru intretinere si functionare	200130	58,000	0	58,000	0	0	0
546	Reparatii curente	2002	50,000	0	50,000	0	0	0
547	Hrana	2003	460,500	0	460,500	0	0	0
548	Hrana pentru oameni	200301	460,500	0	460,500	0	0	0
549	Medicamente si materiale sanitare	2004	39,500	0	39,500	0	0	0
550	Medicamente	200401	30,000	0	30,000	0	0	0
551	Materiale sanitare	200402	2,000	0	2,000	0	0	0
552	Dezinfectanti	200404	7,500	0	7,500	0	0	0
553	Bunuri de natura obiectelor de inventar	2005	10,000	0	10,000	0	0	0
554	Alte obiecte de inventar	200530	10,000	0	10,000	0	0	0
555	Deplasari, detasari, transferari	2006	2,500	0	2,500	0	0	0
556	Deplasari interne, detasari, transferari	200601	2,500	0	2,500	0	0	0
557	Carti publicatii si materiale documentare	2011	1,700	0	1,700	0	0	0
558	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
559	Protectia muncii	2014	6,000	0	6,000	0	0	0
560	Alte cheltuieli	2030	3,800	0	3,800	0	0	0
561	Protocol si reprezentare	203002	800	0	800	0	0	0
562	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
563	68020402 Ingrijitori persoane in varsta	68020402	1,028,099	0	1,028,099	0	0	0
564	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,028,099	0	1,028,099	0	0	0
565	TITLUL I. CHELTUIELI DE PERSONAL	10	1,028,099	0	1,028,099	0	0	0
566	Cheltuieli cu salariile in bani	1001	945,424	0	945,424	0	0	0
567	Salarii de baza	100101	797,420	0	797,420	0	0	0
568	Indemnizatii de hrana	100117	148,004	0	148,004	0	0	0
569	Cheltuieli cu salariile in natura	1002	52,635	0	52,635	0	0	0
570	Vouchere de vacanta	100206	52,635	0	52,635	0	0	0
571	Contributii	1003	30,040	0	30,040	0	0	0
572	Contributie asiguratorie pentru munca	100307	30,040	0	30,040	0	0	0
573	68020502 Asistenta sociala in caz de invaliditate	68020502	18,039,220	0	18,039,220	0	0	0

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574	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	18,039,220	0	18,039,220	0	0	0
575	TITLUL I. CHELTUIELI DE PERSONAL	10	7,812,420	0	7,812,420	0	0	0
576	Cheltuieli cu salariile in bani	1001	7,509,420	0	7,509,420	0	0	0
577	Salarii de baza	100101	6,357,220	0	6,357,220	0	0	0
578	Indemnizatii de hrana	100117	1,152,200	0	1,152,200	0	0	0
579	Contributii	1003	303,000	0	303,000	0	0	0
580	Contributie asiguratorie pentru munca	100307	303,000	0	303,000	0	0	0
581	TITLUL IX ASISTENTA SOCIALA	57	10,226,800	0	10,226,800	0	0	0
582	Ajutoare sociale	5702	10,226,800	0	10,226,800	0	0	0
583	Ajutoare sociale in numerar	570201	10,226,800	0	10,226,800	0	0	0
584	68020601 Centrul de zi Rozmarin	68020601	1,618,025	0	1,618,025	0	0	0
585	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,618,025	0	1,618,025	0	0	0
586	TITLUL I. CHELTUIELI DE PERSONAL	10	976,025	0	976,025	0	0	0
587	Cheltuieli cu salariile in bani	1001	918,910	0	918,910	0	0	0
588	Salarii de baza	100101	839,821	0	839,821	0	0	0
589	Indemnizatii de hrana	100117	79,089	0	79,089	0	0	0
590	Cheltuieli cu salariile in natura	1002	27,115	0	27,115	0	0	0
591	Vouchere de vacanta	100206	27,115	0	27,115	0	0	0
592	Contributii	1003	30,000	0	30,000	0	0	0
593	Contributie asiguratorie pentru munca	100307	30,000	0	30,000	0	0	0
594	TITLUL II. BUNURI SI SERVICII	20	642,000	0	642,000	0	0	0
595	Bunuri si servicii	2001	208,000	0	208,000	0	0	0
596	Furnituri de birou	200101	10,000	0	10,000	0	0	0
597	Materiale pentru curatenie	200102	13,000	0	13,000	0	0	0
598	Incalzit, iluminat si forta motrice	200103	45,000	0	45,000	0	0	0
599	Apa, canal, salubritate	200104	11,000	0	11,000	0	0	0
600	Carburanti si lubrifianti	200105	33,000	0	33,000	0	0	0
601	Piese de schimb	200106	20,000	0	20,000	0	0	0
602	Posta, telecomunicatii, radio, televizor, internet	200108	11,000	0	11,000	0	0	0
603	Materiale si prestari de servicii cu caracter functional	200109	35,000	0	35,000	0	0	0
604	Alte bunuri si servicii pentru intretinere si functionare	200130	30,000	0	30,000	0	0	0
605	Reparatii curente	2002	143,000	0	143,000	0	0	0
606	Hrana	2003	190,000	0	190,000	0	0	0
607	Hrana pentru oameni	200301	190,000	0	190,000	0	0	0
608	Medicamente si materiale sanitare	2004	10,000	0	10,000	0	0	0
609	Medicamente	200401	2,500	0	2,500	0	0	0
610	Materiale sanitare	200402	2,500	0	2,500	0	0	0
611	Dezinfectanti	200404	5,000	0	5,000	0	0	0
612	Bunuri de natura obiectelor de inventar	2005	32,000	0	32,000	0	0	0
613	Uniforme si echipamente	200501	2,000	0	2,000	0	0	0

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614	Alte obiecte de inventar	200530	30,000	0	30,000	0	0	0
615	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
616	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
617	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
618	Protectia muncii	2014	3,000	0	3,000	0	0	0
619	Alte cheltuieli	2030	41,000	0	41,000	0	0	0
620	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
621	Protocol si reprezentare	203002	5,000	0	5,000	0	0	0
622	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
623	Alte cheltuieli cu bunuri si servicii	203030	15,000	0	15,000	0	0	0
624	68020602 Centrul de violenta in I.E.E.S.R	68020602	321,167	0	321,167	0	0	0
625	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	321,167	0	321,167	0	0	0
626	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	321,167	0	321,167	0	0	0
627	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	321,167	0	321,167	0	0	0
628	Alte transferuri curente interne	550118	321,167	0	321,167	0	0	0
629	68020603 Centrul de zi perseverenta	68020603	500,000	0	500,000	0	0	0
630	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	500,000	0	500,000	0	0	0
631	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	500,000	0	500,000	0	0	0
632	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	500,000	0	500,000	0	0	0
633	Alte transferuri curente interne	550118	500,000	0	500,000	0	0	0
634	68020604 Centrul de primiri urgente adapost	68020604	99,420	0	99,420	0	0	0
635	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	99,420	0	99,420	0	0	0
636	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	99,420	0	99,420	0	0	0
637	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	99,420	0	99,420	0	0	0
638	Alte transferuri curente interne	550118	99,420	0	99,420	0	0	0
639	680211 Crese	680211	6,492,805	0	6,492,805	25,000	0	25,000

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640	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,117,805	0	6,117,805	25,000	0	25,000
641	TITLUL I. CHELTUIELI DE PERSONAL	10	3,873,944	0	3,873,944	0	0	0
642	Cheltuieli cu salariile in bani	1001	3,628,347	0	3,628,347	0	0	0
643	Salarii de baza	100101	3,241,116	0	3,241,116	0	0	0
644	Indemnizatii de hrana	100117	387,231	0	387,231	0	0	0
645	Cheltuieli cu salariile in natura	1002	140,650	0	140,650	0	0	0
646	Vouchere de vacanta	100206	140,650	0	140,650	0	0	0
647	Contributii	1003	104,947	0	104,947	0	0	0
648	Contributie asiguratorie pentru munca	100307	104,947	0	104,947	0	0	0
649	TITLUL II. BUNURI SI SERVICII	20	2,206,376	0	2,206,376	25,000	0	25,000
650	Bunuri si servicii	2001	734,000	0	734,000	0	0	0
651	Furnituri de birou	200101	5,000	0	5,000	0	0	0
652	Materiale pentru curatenie	200102	150,000	0	150,000	0	0	0
653	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
654	Apa, canal, salubritate	200104	45,000	0	45,000	0	0	0
655	Carburanti si lubrifianti	200105	19,000	0	19,000	0	0	0
656	Piese de schimb	200106	15,000	0	15,000	0	0	0
657	Transport	200107	10,000	0	10,000	0	0	0
658	Posta, telecomunicatii, radio, televizor, internet	200108	20,000	0	20,000	0	0	0
659	Materiale si prestari de servicii cu caracter functional	200109	200,000	0	200,000	0	0	0
660	Alte bunuri si servicii pentru intretinere si functionare	200130	70,000	0	70,000	0	0	0
661	Reparatii curente	2002	567,800	0	567,800	25,000	0	25,000
662	Hrana	2003	500,000	0	500,000	0	0	0
663	Hrana pentru oameni	200301	500,000	0	500,000	0	0	0
664	Medicamente si materiale sanitare	2004	26,716	0	26,716	0	0	0
665	Medicamente	200401	5,000	0	5,000	0	0	0
666	Dezinfectanti	200404	21,716	0	21,716	0	0	0
667	Bunuri de natura obiectelor de inventar	2005	320,860	0	320,860	0	0	0
668	Uniforme si echipamente	200501	33,000	0	33,000	0	0	0
669	Lenjerie si accesorii de pat	200503	33,500	0	33,500	0	0	0
670	Alte obiecte de inventar	200530	254,360	0	254,360	0	0	0
671	Deplasari, detasari, transferari	2006	40,000	0	40,000	0	0	0
672	Deplasari interne, detasari, transferari	200601	40,000	0	40,000	0	0	0
673	Pregatire profesionala	2013	12,000	0	12,000	0	0	0
674	Protectia muncii	2014	5,000	0	5,000	0	0	0
675	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	37,485	0	37,485	0	0	0
676	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	37,485	0	37,485	0	0	0
677	Finantarea nationala	580101	37,485	0	37,485	0	0	0

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678	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	375,000	0	375,000	0	0	0
679	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	375,000	0	375,000	0	0	0
680	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	375,000	0	375,000	0	0	0
681	Construcții	710101	140,000	0	140,000	0	0	0
682	Mașini, echipamente si mijloace de transport	710102	135,000	0	135,000	0	0	0
683	Mobilier, aparatură birotică și alte active corporale	710103	100,000	0	100,000	0	0	0
684	68021501 Ajutor social	68021501	735,100	0	735,100	300,000	0	300,000
685	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	725,100	0	725,100	300,000	0	300,000
686	TITLUL II. BUNURI SI SERVICII	20	650,100	0	650,100	300,000	0	300,000
687	Bunuri si servicii	2001	366,000	0	366,000	0	0	0
688	Furnituri de birou	200101	6,000	0	6,000	0	0	0
689	Materiale pentru curatenie	200102	11,000	0	11,000	0	0	0
690	Incalzit, iluminat si forta motrice	200103	110,000	0	110,000	0	0	0
691	Apa, canal, salubritate	200104	105,000	0	105,000	0	0	0
692	Posta, telecomunicatii, radio, televizor, internet	200108	9,000	0	9,000	0	0	0
693	Materiale si prestari de servicii cu caracter functional	200109	20,000	0	20,000	0	0	0
694	Alte bunuri si servicii pentru intretinere si functionare	200130	105,000	0	105,000	0	0	0
695	Reparatii curente	2002	170,600	0	170,600	300,000	0	300,000
696	Medicamente si materiale sanitare	2004	24,000	0	24,000	0	0	0
697	Medicamente	200401	9,000	0	9,000	0	0	0
698	Materiale sanitare	200402	9,000	0	9,000	0	0	0
699	Dezinfectanti	200404	6,000	0	6,000	0	0	0
700	Bunuri de natura obiectelor de inventar	2005	75,000	0	75,000	0	0	0
701	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
702	Lenjerie si accesorii de pat	200503	30,000	0	30,000	0	0	0
703	Alte obiecte de inventar	200530	35,000	0	35,000	0	0	0
704	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
705	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
706	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
707	Protectia muncii	2014	1,500	0	1,500	0	0	0
708	Alte cheltuieli	2030	3,000	0	3,000	0	0	0
709	Reclama si publicitate	203001	3,000	0	3,000	0	0	0
710	TITLUL IX ASISTENTA SOCIALA	57	75,000	0	75,000	0	0	0
711	Ajutoare sociale	5702	75,000	0	75,000	0	0	0
712	Ajutoare sociale in numerar	570201	75,000	0	75,000	0	0	0
713	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,000	0	10,000	0	0	0

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714	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000	0	10,000	0	0	0
715	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,000	0	10,000	0	0	0
716	Mașini, echipamente si mijloace de transport	710102	5,000	0	5,000	0	0	0
717	Alte active fixe	710130	5,000	0	5,000	0	0	0
718	68021502 Cantine de ajutor social	68021502	5,471,000	0	5,471,000	0	0	0
719	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,471,000	0	5,471,000	0	0	0
720	TITLUL II. BUNURI SI SERVICII	20	5,471,000	0	5,471,000	0	0	0
721	Hrana	2003	5,471,000	0	5,471,000	0	0	0
722	Hrana pentru oameni	200301	5,471,000	0	5,471,000	0	0	0
723	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	9,548,141	0	9,548,141	0	0	0
724	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,287,641	0	9,287,641	0	0	0
725	TITLUL I. CHELTUIELI DE PERSONAL	10	4,897,178	0	4,897,178	0	0	0
726	Cheltuieli cu salariile in bani	1001	4,221,178	0	4,221,178	0	0	0
727	Salarii de baza	100101	3,918,178	0	3,918,178	0	0	0
728	Alte sporuri	100106	12,000	0	12,000	0	0	0
729	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
730	Indemnizatii de hrana	100117	290,000	0	290,000	0	0	0
731	Cheltuieli cu salariile in natura	1002	517,000	0	517,000	0	0	0
732	Vouchere de vacanta	100206	517,000	0	517,000	0	0	0
733	Contributii	1003	159,000	0	159,000	0	0	0
734	Contributie asiguratorie pentru munca	100307	159,000	0	159,000	0	0	0
735	TITLUL II. BUNURI SI SERVICII	20	1,694,463	0	1,694,463	0	0	0
736	Bunuri si servicii	2001	981,126	0	981,126	0	0	0
737	Furnituri de birou	200101	40,000	0	40,000	0	0	0
738	Materiale pentru curatenie	200102	30,000	0	30,000	0	0	0
739	Incalzit, iluminat si forta motrice	200103	98,000	0	98,000	0	0	0
740	Apa, canal, salubritate	200104	20,000	0	20,000	0	0	0
741	Carburanti si lubrifianti	200105	90,000	0	90,000	0	0	0
742	Piese de schimb	200106	25,000	0	25,000	0	0	0
743	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
744	Materiale si prestari de servicii cu caracter functional	200109	100,000	0	100,000	0	0	0
745	Alte bunuri si servicii pentru intretinere si functionare	200130	518,126	0	518,126	0	0	0
746	Reparatii curente	2002	405,000	0	405,000	0	0	0
747	Medicamente si materiale sanitare	2004	12,000	0	12,000	0	0	0
748	Materiale sanitare	200402	10,000	0	10,000	0	0	0
749	Dezinfectanti	200404	2,000	0	2,000	0	0	0
750	Bunuri de natura obiectelor de inventar	2005	62,500	0	62,500	0	0	0

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751	Uniforme si echipamente	200501	2,500	0	2,500	0	0	0
752	Alte obiecte de inventar	200530	60,000	0	60,000	0	0	0
753	Deplasari, detasari, transferari	2006	15,000	0	15,000	0	0	0
754	Deplasari interne, detasari, transferari	200601	15,000	0	15,000	0	0	0
755	Carti publicatii si materiale documentare	2011	7,000	0	7,000	0	0	0
756	Pregatire profesionala	2013	20,000	0	20,000	0	0	0
757	Protectia muncii	2014	5,000	0	5,000	0	0	0
758	Alte cheltuieli	2030	186,837	0	186,837	0	0	0
759	Reclama si publicitate	203001	15,000	0	15,000	0	0	0
760	Protocol si reprezentare	203002	5,000	0	5,000	0	0	0
761	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
762	Chirii	203004	111,837	0	111,837	0	0	0
763	Alte cheltuieli cu bunuri si servicii	203030	35,000	0	35,000	0	0	0
764	TITLUL IV SUBVENTII	40	410,000	0	410,000	0	0	0
765	Subventii pentru acoperirea diferentelor de pret si tarif	4003	410,000	0	410,000	0	0	0
766	TITLUL IX ASISTENTA SOCIALA	57	1,037,000	0	1,037,000	0	0	0
767	Ajutoare sociale	5702	1,037,000	0	1,037,000	0	0	0
768	Ajutoare sociale in numerar	570201	1,037,000	0	1,037,000	0	0	0
769	TITLUL X ALTE CHELTUIELI	59	1,249,000	0	1,249,000	0	0	0
770	Asociatii si fundatii	5911	899,000	0	899,000	0	0	0
771	Sume aferente persoanelor cu handicap neincadrate	5940	350,000	0	350,000	0	0	0
772	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	260,500	0	260,500	0	0	0
773	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	260,500	0	260,500	0	0	0
774	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	260,500	0	260,500	0	0	0
775	Mașini, echipamente si mijloace de transport	710102	210,000	0	210,000	0	0	0
776	Alte active fixe	710130	50,500	0	50,500	0	0	0
777	70020301 Dezvoltarea sistemului de locuinte	70020301	4,456,904	0	4,456,904	18,158,309	0	18,158,309
778	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,809,098	0	2,809,098	14,605,362	0	14,605,362
779	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2,809,098	0	2,809,098	14,605,362	0	14,605,362
780	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	2,809,098	0	2,809,098	14,605,362	0	14,605,362
781	Finantarea nationala	580101	1,014,553	0	1,014,553	5,115,323	0	5,115,323
782	Finantarea externa nerambursabila	580102	948,095	0	948,095	5,344,533	0	5,344,533
783	Cheltuieli neeligibile	580103	846,450	0	846,450	4,145,506	0	4,145,506
784	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,647,806	0	1,647,806	3,552,947	0	3,552,947

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785	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,647,806	0	1,647,806	3,552,947	0	3,552,947
786	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,647,806	0	1,647,806	3,552,947	0	3,552,947
787	Construcții	710101	1,647,806	0	1,647,806	3,552,947	0	3,552,947
788	700206 Iluminat public si electrificari rurale	700206	5,804,465	0	5,804,465	4,781,250	0	4,781,250
789	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,464,290	0	5,464,290	1,378,250	0	1,378,250
790	TITLUL II. BUNURI SI SERVICII	20	5,464,290	0	5,464,290	1,378,250	0	1,378,250
791	Bunuri si servicii	2001	1,755,000	0	1,755,000	100,000	0	100,000
792	Incalzit, iluminat si forta motrice	200103	1,750,000	0	1,750,000	0	0	0
793	Alte bunuri si servicii pentru intretinere si functionare	200130	5,000	0	5,000	100,000	0	100,000
794	Reparatii curente	2002	3,515,990	0	3,515,990	900,000	0	900,000
795	Alte cheltuieli	2030	193,300	0	193,300	378,250	0	378,250
796	Alte cheltuieli cu bunuri si servicii	203030	193,300	0	193,300	378,250	0	378,250
797	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	340,175	0	340,175	3,403,000	0	3,403,000
798	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	340,175	0	340,175	3,403,000	0	3,403,000
799	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	340,175	0	340,175	3,403,000	0	3,403,000
800	Construcții	710101	242,000	0	242,000	3,403,000	0	3,403,000
801	Alte active fixe	710130	98,175	0	98,175	0	0	0
802	70025001 Administratia gradinii ZOO	70025001	5,223,778	0	5,223,778	1,720,000	0	1,720,000
803	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,838,778	0	4,838,778	1,720,000	0	1,720,000
804	TITLUL I. CHELTUIELI DE PERSONAL	10	1,966,778	0	1,966,778	0	0	0
805	Cheltuieli cu salariile in bani	1001	1,858,951	0	1,858,951	0	0	0
806	Salarii de baza	100101	1,708,605	0	1,708,605	0	0	0
807	Indemnizatii de hrana	100117	150,346	0	150,346	0	0	0
808	Cheltuieli cu salariile in natura	1002	55,100	0	55,100	0	0	0
809	Vouchere de vacanta	100206	55,100	0	55,100	0	0	0
810	Contributii	1003	52,727	0	52,727	0	0	0
811	Contributie asiguratorie pentru munca	100307	52,727	0	52,727	0	0	0
812	TITLUL II. BUNURI SI SERVICII	20	2,872,000	0	2,872,000	1,720,000	0	1,720,000
813	Bunuri si servicii	2001	1,447,000	0	1,447,000	870,000	0	870,000
814	Furnituri de birou	200101	20,000	0	20,000	10,000	0	10,000
815	Materiale pentru curatenie	200102	30,000	0	30,000	30,000	0	30,000
816	Incalzit, iluminat si forta motrice	200103	340,000	0	340,000	0	0	0
817	Apa, canal, salubritate	200104	80,000	0	80,000	0	0	0
818	Carburanti si lubrifianti	200105	140,000	0	140,000	100,000	0	100,000
819	Piese de schimb	200106	60,000	0	60,000	0	0	0
820	Transport	200107	10,000	0	10,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2019 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2019 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2019	Influente credite de angajament	Credit de angajament multianuale 2019 rectificat
821	Posta, telecomunicatii, radio, televizor, internet	200108	45,000	0	45,000	0	0	0
822	Materiale si prestari de servicii cu caracter functional	200109	253,000	0	253,000	250,000	0	250,000
823	Alte bunuri si servicii pentru intretinere si functionare	200130	469,000	0	469,000	480,000	0	480,000
824	Reparatii curente	2002	650,000	0	650,000	850,000	0	850,000
825	Hrana	2003	240,000	0	240,000	0	0	0
826	Hrana pentru oameni	200301	20,000	0	20,000	0	0	0
827	Hrana pentru animale	200302	220,000	0	220,000	0	0	0
828	Medicamente si materiale sanitare	2004	56,000	0	56,000	0	0	0
829	Medicamente	200401	30,000	0	30,000	0	0	0
830	Materiale sanitare	200402	20,000	0	20,000	0	0	0
831	Dezinfectanti	200404	6,000	0	6,000	0	0	0
832	Bunuri de natura obiectelor de inventar	2005	152,000	0	152,000	0	0	0
833	Uniforme si echipamente	200501	80,000	0	80,000	0	0	0
834	Alte obiecte de inventar	200530	72,000	0	72,000	0	0	0
835	Deplasari, detasari, transferari	2006	20,000	0	20,000	0	0	0
836	Deplasari interne, detasari, transferari	200601	3,000	0	3,000	0	0	0
837	Deplasari in strainatate	200602	17,000	0	17,000	0	0	0
838	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
839	Protectia muncii	2014	15,000	0	15,000	0	0	0
840	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	5,000	0	5,000	0	0	0
841	Alte cheltuieli	2030	282,000	0	282,000	0	0	0
842	Reclama si publicitate	203001	10,000	0	10,000	0	0	0
843	Prime de asigurare non-viata	203003	40,000	0	40,000	0	0	0
844	Alte cheltuieli cu bunuri si servicii	203030	232,000	0	232,000	0	0	0
845	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	385,000	0	385,000	0	0	0
846	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	385,000	0	385,000	0	0	0
847	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	385,000	0	385,000	0	0	0
848	Construcții	710101	155,000	0	155,000	0	0	0
849	Mașini, echipamente si mijloace de transport	710102	230,000	0	230,000	0	0	0
850	70025002 Serviciul Public Utilitati Municipale	70025002	22,717,839	0	22,717,839	52,761,288	0	52,761,288
851	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13,612,149	0	13,612,149	6,580,052	0	6,580,052
852	TITLUL I. CHELTUIELI DE PERSONAL	10	4,085,290	0	4,085,290	0	0	0
853	Cheltuieli cu salariile in bani	1001	3,870,886	0	3,870,886	0	0	0
854	Salarii de baza	100101	3,572,286	0	3,572,286	0	0	0
855	Indemnizatii de hrana	100117	298,600	0	298,600	0	0	0
856	Cheltuieli cu salariile in natura	1002	107,300	0	107,300	0	0	0
857	Vouchere de vacanta	100206	107,300	0	107,300	0	0	0

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2019 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2019 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2019	Influente credite de angajament	Credit de angajament multianuale 2019 rectificat
858	Contributii	1003	107,104	0	107,104	0	0	0
859	Contributie asiguratorie pentru munca	100307	107,104	0	107,104	0	0	0
860	TITLUL II. BUNURI SI SERVICII	20	9,526,859	0	9,526,859	6,580,052	0	6,580,052
861	Bunuri si servicii	2001	4,637,087	0	4,637,087	1,361,435	0	1,361,435
862	Furnituri de birou	200101	97,466	0	97,466	105,700	0	105,700
863	Materiale pentru curatenie	200102	181,504	0	181,504	110,900	0	110,900
864	Incalzit, iluminat si forta motrice	200103	574,800	0	574,800	0	0	0
865	Apa, canal, salubritate	200104	345,000	0	345,000	0	0	0
866	Carburanti si lubrifianti	200105	100,000	0	100,000	0	0	0
867	Piese de schimb	200106	47,500	0	47,500	0	0	0
868	Posta, telecomunicatii, radio, televizor, internet	200108	58,600	0	58,600	0	0	0
869	Materiale si prestari de servicii cu caracter functional	200109	744,040	0	744,040	600,000	0	600,000
870	Alte bunuri si servicii pentru intretinere si functionare	200130	2,488,177	0	2,488,177	544,835	0	544,835
871	Reparatii curente	2002	3,794,237	0	3,794,237	4,020,000	0	4,020,000
872	Bunuri de natura obiectelor de inventar	2005	516,552	0	516,552	669,039	0	669,039
873	Alte obiecte de inventar	200530	516,552	0	516,552	669,039	0	669,039
874	Deplasari, detasari, transferari	2006	35,000	0	35,000	0	0	0
875	Deplasari interne, detasari, transferari	200601	35,000	0	35,000	0	0	0
876	Carti publicatii si materiale documentare	2011	1,500	0	1,500	0	0	0
877	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
878	Protectia muncii	2014	8,214	0	8,214	0	0	0
879	Alte cheltuieli	2030	524,269	0	524,269	529,578	0	529,578
880	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
881	Prime de asigurare non-viata	203003	14,000	0	14,000	0	0	0
882	Alte cheltuieli cu bunuri si servicii	203030	509,269	0	509,269	529,578	0	529,578
883	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	9,105,690	0	9,105,690	46,181,236	0	46,181,236
884	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	9,105,690	0	9,105,690	46,181,236	0	46,181,236
885	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	9,105,690	0	9,105,690	46,181,236	0	46,181,236
886	Construcții	710101	7,885,244	0	7,885,244	45,026,236	0	45,026,236
887	Mașini, echipamente si mijloace de transport	710102	547,669	0	547,669	100,000	0	100,000
888	Mobilier, aparatură birotică și alte active corporale	710103	503,777	0	503,777	900,000	0	900,000
889	Alte active fixe	710130	169,000	0	169,000	155,000	0	155,000
890	70025003 Serviciu administratia domeniului public si privat	70025003	10,297,385	0	10,297,385	5,872,585	0	5,872,585
891	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,470,385	50,000	6,520,385	2,680,000	850,000	3,530,000
892	TITLUL I. CHELTUIELI DE PERSONAL	10	3,839,390	0	3,839,390	0	0	0
893	Cheltuieli cu salariile in bani	1001	3,651,621	0	3,651,621	0	0	0

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894	Salarii de baza	100101	3,416,145	0	3,416,145	0	0	0
895	Indemnizatii de hrana	100117	235,476	0	235,476	0	0	0
896	Cheltuieli cu salariile in natura	1002	85,550	0	85,550	0	0	0
897	Vouchere de vacanta	100206	85,550	0	85,550	0	0	0
898	Contributii	1003	102,219	0	102,219	0	0	0
899	Contributie asiguratorie pentru munca	100307	102,219	0	102,219	0	0	0
900	TITLUL II. BUNURI SI SERVICII	20	2,630,995	50,000	2,680,995	2,680,000	850,000	3,530,000
901	Bunuri si servicii	2001	930,995	0	930,995	930,000	0	930,000
902	Materiale si prestari de servicii cu caracter functional	200109	100,000	0	100,000	200,000	0	200,000
903	Alte bunuri si servicii pentru intretinere si functionare	200130	830,995	0	830,995	730,000	0	730,000
904	Reparatii curente	2002	570,000	0	570,000	700,000	0	700,000
905	Bunuri de natura obiectelor de inventar	2005	550,000	50,000	600,000	650,000	850,000	1,500,000
906	Alte obiecte de inventar	200530	550,000	50,000	600,000	650,000	850,000	1,500,000
907	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
908	Alte cheltuieli	2030	570,000	0	570,000	400,000	0	400,000
909	Alte cheltuieli cu bunuri si servicii	203030	570,000	0	570,000	400,000	0	400,000
910	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,827,000	-50,000	3,777,000	3,192,585	-850,000	2,342,585
911	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,827,000	-50,000	3,777,000	3,192,585	-850,000	2,342,585
912	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,827,000	-50,000	3,777,000	3,192,585	-850,000	2,342,585
913	Construcții	710101	2,382,000	0	2,382,000	1,300,000	0	1,300,000
914	Mașini, echipamente si mijloace de transport	710102	16,000	0	16,000	0	0	0
915	Mobilier, aparatură birotică și alte active corporale	710103	100,000	-50,000	50,000	1,150,000	-850,000	300,000
916	Alte active fixe	710130	1,329,000	0	1,329,000	742,585	0	742,585
917	70025004 Administratia domeniului public - S.G.C.F.S.E.	70025004	622,000	0	622,000	78,500	0	78,500
918	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	572,000	0	572,000	78,500	0	78,500
919	TITLUL II. BUNURI SI SERVICII	20	572,000	0	572,000	78,500	0	78,500
920	Bunuri si servicii	2001	292,500	0	292,500	78,500	0	78,500
921	Incalzit, iluminat si forta motrice	200103	5,000	0	5,000	0	0	0
922	Materiale si prestari de servicii cu caracter functional	200109	207,500	0	207,500	78,500	0	78,500
923	Alte bunuri si servicii pentru intretinere si functionare	200130	80,000	0	80,000	0	0	0
924	Reparatii curente	2002	155,000	0	155,000	0	0	0
925	Hrana	2003	32,500	0	32,500	0	0	0
926	Hrana pentru oameni	200301	2,500	0	2,500	0	0	0
927	Hrana pentru animale	200302	30,000	0	30,000	0	0	0
928	Medicamente si materiale sanitare	2004	70,000	0	70,000	0	0	0
929	Medicamente	200401	70,000	0	70,000	0	0	0

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930	Bunuri de natura obiectelor de inventar	2005	22,000	0	22,000	0	0	0
931	Uniforme si echipamente	200501	4,000	0	4,000	0	0	0
932	Alte obiecte de inventar	200530	18,000	0	18,000	0	0	0
933	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	50,000	0	50,000	0	0	0
934	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000	0	50,000	0	0	0
935	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	50,000	0	50,000	0	0	0
936	Mașini, echipamente si mijloace de transport	710102	50,000	0	50,000	0	0	0
937	70025005 Biroul juridic	70025005	1,684,940	0	1,684,940	5,100,000	0	5,100,000
938	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,134,940	0	1,134,940	300,000	0	300,000
939	TITLUL II. BUNURI SI SERVICII	20	934,940	0	934,940	300,000	0	300,000
940	Bunuri si servicii	2001	50,000	0	50,000	0	0	0
941	Alte bunuri si servicii pentru intretinere si functionare	200130	50,000	0	50,000	0	0	0
942	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	10,000	0	10,000	0	0	0
943	Alte cheltuieli	2030	874,940	0	874,940	300,000	0	300,000
944	Alte cheltuieli cu bunuri si servicii	203030	874,940	0	874,940	300,000	0	300,000
945	TITLUL X ALTE CHELTUIELI	59	200,000	0	200,000	0	0	0
946	Despagubiri civile	5917	200,000	0	200,000	0	0	0
947	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	550,000	0	550,000	4,800,000	0	4,800,000
948	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	550,000	0	550,000	4,800,000	0	4,800,000
949	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	550,000	0	550,000	4,800,000	0	4,800,000
950	Construcții	710101	550,000	0	550,000	4,800,000	0	4,800,000
951	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	2,760,397	0	2,760,397	1,486,833	0	1,486,833
952	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,720,397	0	2,720,397	1,486,833	0	1,486,833
953	TITLUL II. BUNURI SI SERVICII	20	2,720,397	0	2,720,397	1,486,833	0	1,486,833
954	Bunuri si servicii	2001	1,358,852	0	1,358,852	786,833	0	786,833
955	Furnituri de birou	200101	40,197	0	40,197	15,000	0	15,000
956	Incalzit, iluminat si forta motrice	200103	70,000	0	70,000	0	0	0
957	Apa, canal, salubritate	200104	320,000	0	320,000	0	0	0
958	Carburanti si lubrifianti	200105	172,550	0	172,550	198,333	0	198,333
959	Piese de schimb	200106	50,000	0	50,000	0	0	0
960	Posta, telecomunicatii, radio, televizor, internet	200108	50,000	0	50,000	0	0	0

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961	Materiale si prestari de servicii cu caracter functional	200109	76,478	0	76,478	9,000	0	9,000
962	Alte bunuri si servicii pentru intretinere si functionare	200130	579,627	0	579,627	564,500	0	564,500
963	Reparatii curente	2002	881,494	0	881,494	250,000	0	250,000
964	Hrana	2003	10,000	0	10,000	0	0	0
965	Hrana pentru oameni	200301	10,000	0	10,000	0	0	0
966	Bunuri de natura obiectelor de inventar	2005	179,838	0	179,838	450,000	0	450,000
967	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
968	Alte obiecte de inventar	200530	169,838	0	169,838	450,000	0	450,000
969	Alte cheltuieli	2030	290,213	0	290,213	0	0	0
970	Prime de asigurare non-viata	203003	50,000	0	50,000	0	0	0
971	Alte cheltuieli cu bunuri si servicii	203030	240,213	0	240,213	0	0	0
972	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	40,000	0	40,000	0	0	0
973	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40,000	0	40,000	0	0	0
974	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	40,000	0	40,000	0	0	0
975	Mașini, echipamente si mijloace de transport	710102	40,000	0	40,000	0	0	0
976	70025007 Serviciu investitii	70025007	1,074,495	0	1,074,495	3,361,679	0	3,361,679
977	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	214,700	0	214,700	60,000	0	60,000
978	TITLUL II. BUNURI SI SERVICII	20	60,000	0	60,000	60,000	0	60,000
979	Alte cheltuieli	2030	60,000	0	60,000	60,000	0	60,000
980	Alte cheltuieli cu bunuri si servicii	203030	60,000	0	60,000	60,000	0	60,000
981	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	154,700	0	154,700	0	0	0
982	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	154,700	0	154,700	0	0	0
983	Finantarea nationala	580101	154,700	0	154,700	0	0	0
984	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	859,795	0	859,795	3,301,679	0	3,301,679
985	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	859,795	0	859,795	3,301,679	0	3,301,679
986	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	859,795	0	859,795	3,301,679	0	3,301,679
987	Construcții	710101	846,795	0	846,795	3,301,679	0	3,301,679
988	Mașini, echipamente si mijloace de transport	710102	8,000	0	8,000	0	0	0
989	Alte active fixe	710130	5,000	0	5,000	0	0	0
990	74020501 Salubritate	74020501	19,855,610	10,000,000	29,855,610	800,000	0	800,000

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991	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	19,805,610	10,000,000	29,805,610	600,000	0	600,000
992	TITLUL II. BUNURI SI SERVICII	20	19,805,610	10,000,000	29,805,610	600,000	0	600,000
993	Bunuri si servicii	2001	19,550,000	10,000,000	29,550,000	400,000	0	400,000
994	Incalzit, iluminat si forta motrice	200103	25,000	0	25,000	0	0	0
995	Apa, canal, salubritate	200104	19,000,000	10,000,000	29,000,000	0	0	0
996	Materiale si prestari de servicii cu caracter functional	200109	525,000	0	525,000	400,000	0	400,000
997	Bunuri de natura obiectelor de inventar	2005	10,000	0	10,000	200,000	0	200,000
998	Alte obiecte de inventar	200530	10,000	0	10,000	200,000	0	200,000
999	Alte cheltuieli	2030	245,610	0	245,610	0	0	0
1000	Alte cheltuieli cu bunuri si servicii	203030	245,610	0	245,610	0	0	0
1001	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	50,000	0	50,000	200,000	0	200,000
1002	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000	0	50,000	200,000	0	200,000
1003	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	50,000	0	50,000	200,000	0	200,000
1004	Alte active fixe	710130	50,000	0	50,000	200,000	0	200,000
1005	74020502 Colectarea, tratarea si distrugerea deeurilor	74020502	28,694,155	0	28,694,155	7,875,267	0	7,875,267
1006	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	28,694,155	0	28,694,155	7,875,267	0	7,875,267
1007	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	28,694,155	0	28,694,155	7,875,267	0	7,875,267
1008	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	28,694,155	0	28,694,155	7,875,267	0	7,875,267
1009	Finantarea nationala	580101	5,039,757	0	5,039,757	2,310,444	0	2,310,444
1010	Finantarea externa nerambursabila	580102	13,400,419	0	13,400,419	5,026,109	0	5,026,109
1011	Cheltuieli neeligibile	580103	10,253,979	0	10,253,979	538,714	0	538,714
1012	80020110 Programe de dezvoltare regionala si sociala	80020110	691,620	118,559	810,179	631,500	0	631,500
1013	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	641,620	118,559	760,179	631,500	0	631,500
1014	TITLUL II. BUNURI SI SERVICII	20	632,873	118,559	751,432	631,500	0	631,500
1015	Alte cheltuieli	2030	632,873	118,559	751,432	631,500	0	631,500
1016	Alte cheltuieli cu bunuri si servicii	203030	632,873	118,559	751,432	631,500	0	631,500
1017	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	8,747	0	8,747	0	0	0
1018	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	8,747	0	8,747	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2019 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2019 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2019	Influente credite de angajament	Credit de angajament multianuale 2019 rectificat
1019	Finantarea nationala	580101	8,747	0	8,747	0	0	0
1020	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	50,000	0	50,000	0	0	0
1021	TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	50,000	0	50,000	0	0	0
1022	Active financiare (cod 72.01.01)	7201	50,000	0	50,000	0	0	0
1023	Participare la capitalul social al societatilei comerciale	720101	50,000	0	50,000	0	0	0
1024	84020302 Transport în comun	84020302	19,660,000	8,500,000	28,160,000	0	0	0
1025	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	19,660,000	8,500,000	28,160,000	0	0	0
1026	TITLUL IV SUBVENTII	40	19,500,000	8,500,000	28,000,000	0	0	0
1027	Subventii pentru acoperirea diferentelor de pret si tarif	4003	19,500,000	8,500,000	28,000,000	0	0	0
1028	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	160,000	0	160,000	0	0	0
1029	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	160,000	0	160,000	0	0	0
1030	Finantarea nationala	580101	160,000	0	160,000	0	0	0
1031	8402030301 Strazi Directia Tehnica	8402030301	52,750,356	1,000,000	53,750,356	22,140,359	-1,000,000	21,140,359
1032	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	23,707,090	0	23,707,090	9,880,600	0	9,880,600
1033	TITLUL II. BUNURI SI SERVICII	20	23,707,090	0	23,707,090	9,880,600	0	9,880,600
1034	Bunuri si servicii	2001	20,000	0	20,000	0	0	0
1035	Furnituri de birou	200101	10,000	0	10,000	0	0	0
1036	Alte bunuri si servicii pentru intretinere si functionare	200130	10,000	0	10,000	0	0	0
1037	Reparatii curente	2002	23,196,600	0	23,196,600	9,816,600	0	9,816,600
1038	Bunuri de natura obiectelor de inventar	2005	7,500	0	7,500	0	0	0
1039	Alte obiecte de inventar	200530	7,500	0	7,500	0	0	0
1040	Consultanta si epertiza	2012	169,200	0	169,200	64,000	0	64,000
1041	Alte cheltuieli	2030	313,790	0	313,790	0	0	0
1042	Alte cheltuieli cu bunuri si servicii	203030	313,790	0	313,790	0	0	0
1043	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	13,443,266	1,000,000	14,443,266	12,259,759	-1,000,000	11,259,759
1044	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	13,443,266	1,000,000	14,443,266	12,259,759	-1,000,000	11,259,759
1045	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	13,443,266	1,000,000	14,443,266	12,259,759	-1,000,000	11,259,759
1046	Construcții	710101	12,638,346	1,000,000	13,638,346	12,259,759	-1,000,000	11,259,759
1047	Alte active fixe	710130	804,920	0	804,920	0	0	0
1048	OPERATIUNI FINANCIARE (79=80+81)	79	15,600,000	0	15,600,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2019 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2019 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2019	Influente credite de angajament	Credit de angajament multianuale 2019 rectificat
1049	TITLUL XVI RAMBURSARI DE CREDITE	81	15,600,000	0	15,600,000	0	0	0
1050	Rambursari de credite interne	8102	15,600,000	0	15,600,000	0	0	0
1051	Rambursari de credite aferente datoriei publice interne locale	810205	15,600,000	0	15,600,000	0	0	0
1052	8402030302 Strazi ADP	8402030302	7,268,177	0	7,268,177	115,717,658	0	115,717,658
1053	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,356,414	0	6,356,414	9,602,181	0	9,602,181
1054	TITLUL II. BUNURI SI SERVICII	20	6,322,957	0	6,322,957	9,301,083	0	9,301,083
1055	Bunuri si servicii	2001	232,957	0	232,957	151,083	0	151,083
1056	Incalzit, iluminat si forta motrice	200103	60,000	0	60,000	0	0	0
1057	Alte bunuri si servicii pentru intretinere si functionare	200130	172,957	0	172,957	151,083	0	151,083
1058	Reparatii curente	2002	5,481,000	0	5,481,000	8,950,000	0	8,950,000
1059	Bunuri de natura obiectelor de inventar	2005	559,000	0	559,000	200,000	0	200,000
1060	Alte obiecte de inventar	200530	559,000	0	559,000	200,000	0	200,000
1061	Alte cheltuieli	2030	50,000	0	50,000	0	0	0
1062	Alte cheltuieli cu bunuri si servicii	203030	50,000	0	50,000	0	0	0
1063	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	33,457	0	33,457	301,098	0	301,098
1064	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	33,457	0	33,457	301,098	0	301,098
1065	Finantarea nationala	580101	5,019	0	5,019	45,166	0	45,166
1066	Finantarea externa nerambursabila	580102	28,438	0	28,438	255,932	0	255,932
1067	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	911,763	0	911,763	106,115,477	0	106,115,477
1068	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	911,763	0	911,763	106,115,477	0	106,115,477
1069	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	911,763	0	911,763	106,115,477	0	106,115,477
1070	Mașini, echipamente si mijloace de transport	710102	100,000	0	100,000	50,900,000	0	50,900,000
1071	Alte active fixe	710130	811,763	0	811,763	55,215,477	0	55,215,477