**Instituția: Municipiul Tîrgu-Mureș Anexa nr. 2/2**

**CULTURĂ, RECREERE ȘI RELIGIE**

**BUGET 2019**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Nr.**  **Crt.** | | **DENUMIRE INDICATOR** | |  | | --- | | **PREVEDERI ANUALE** | | | | |
| **BUGET**  **2019** | **Contracte finalizate la 31.12.2018 - nedecontate** | **TOTAL**  **BUGET**  **2019** | **Credit de angajament bugetar**  **2019** |
|  | | **67.02. CULTURA, RECREERE SI RELIGIE** | **8.383.550** | **4.283.229** | **12.666.779** |  |
| **67.02.03.30.Alte servicii culturale** | ***2.265.500*** | ***2.918.091*** | ***5.183.591*** |  |
|  | | ***TITLUL II BUNURI SI SERVICII*** | ***1.227.000*** | ***819.620*** | ***2.046.620*** |  |
|  | | ***TITLUL X ALTE CHELTUIELI (ASOCIATII SI FUNDATII), din care:*** | **1.038.500** | ***2.098.471*** | ***3.136.971*** |  |
|  | | *Concurs de proiecte culturale* | 800.000 | 1.111.566 | 1.911.566 |  |
|  | | ***67.02.05.01.Sport*** | **5.050.050** | **1.122.735** | **6.172.785** |  |
|  |  | | **74.000** | **57.722** | **131.722** |  |
|  | | ***TITLUL VII ALTE TRANSFERURI*** | **4.000.000** |  | **4.000.000** |  |
|  | | *Transferuri Club Sportiv Municipal* | 4.000.000 |  | 4.000.000 |  |
|  | | ***TITLUL X ALTE CHELTUIELI (ASOCIATII SI FUNDATII), din care:*** | **976.050** | **1.065.013** | **2.041.063** |  |
|  | | *Concurs de proiecte sportive* | 800.000 | 980.013 | 1.780.013 |  |
|  | | ***67.02.05.02.Tineret*** | ***538.000*** |  | ***538.000*** |  |
|  | | ***TITLUL X ALTE CHELTUIELI (ASOCIATII SI FUNDATII)*** | ***538.000*** |  | ***538.000*** |  |
|  | | ***67.02.06.Servicii religioase*** | **530.000** | **242.403** | **772.403** |  |
|  | | ***TITLUL X ALTE CHELTUIELI (SUSTINEREA CULTELOR)*** | **530.000** | **242.403** | **772.403** |  |
|  | | *Sustinerea unităţilor de cult* | 530.000 | 235.005 | 772.403 |  |