

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,  
PE ANUL 2018**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
<b>1</b>	<b>5002 SERVICII PUBLICE GENERALE</b>	<b>5002</b>	<b>295,423,658</b>	<b>67,855,829</b>	<b>363,279,487</b>	<b>797,282,828</b>	<b>-16,263,838</b>	<b>781,018,990</b>
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	244,298,111	55,264,773	299,562,884	388,039,425	-20,502,460	367,536,965
3	TITLUL I. CHELTUIELI DE PERSONAL	10	65,794,000	11,464,200	77,258,200	0	0	0
4	Cheltuieli cu salariile in bani	1001	61,754,018	11,137,200	72,891,218	0	0	0
5	Salarii de baza	100101	58,975,675	10,955,000	69,930,675	0	0	0
6	Sporuri pentru conditii de munca	100105	229,082	0	229,082	0	0	0
7	Alte sporuri	100106	166,761	0	166,761	0	0	0
8	Indemnizatie de vacanta	100109	1,626,000	52,200	1,678,200	0	0	0
9	Indemnizatii platite unor persoane din afara unitatii	100112	380,000	80,000	460,000	0	0	0
10	Indemnizatii de delegare	100113	27,000	50,000	77,000	0	0	0
11	Alocatii pentru transport de la si la locul de munca	100115	320,000	0	320,000	0	0	0
12	Alte drepturi salariale in bani	100130	29,500	0	29,500	0	0	0
13	Cheltuieli cu salariile in natura	1002	1,312,000	325,000	1,637,000	0	0	0
14	Norme de hrana	100202	1,300,000	325,000	1,625,000	0	0	0
15	Transportul la si de la locul de munca	100205	12,000	0	12,000	0	0	0
16	Contributii	1003	2,727,982	2,000	2,729,982	0	0	0
17	Contributii de asigurari sociale de stat	100301	620,776	0	620,776	0	0	0
18	Contributii de asigurari de somaj	100302	25,537	0	25,537	0	0	0
19	Contributii de asigurari sociale de sanatate	100303	212,172	0	212,172	0	0	0
20	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	16,288	0	16,288	0	0	0
21	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	37,009	0	37,009	0	0	0
22	Contributie asiguratorie pentru munca	100307	1,816,200	2,000	1,818,200	0	0	0
23	TITLUL II. BUNURI SI SERVICII	20	113,195,170	34,787,687	147,982,857	300,653,833	-15,181,802	285,472,031
24	Bunuri si servicii	2001	43,520,593	22,503,700	66,024,293	42,415,121	-13,686,200	28,728,921
25	Furnituri de birou	200101	521,110	30,000	551,110	125,700	50,000	175,700
26	Materiale pentru curatenie	200102	1,120,095	38,000	1,158,095	821,500	40,000	861,500
27	Incalzit, iluminat si forta motrice	200103	11,870,000	2,200,000	14,070,000	9,600,000	0	9,600,000
28	Apa, canal, salubritate	200104	11,762,635	14,000,000	25,762,635	19,000,000	-14,000,000	5,000,000
29	Carburanti si lubrifianti	200105	1,162,379	40,000	1,202,379	866,372	491,500	1,357,872
30	Piese de schimb	200106	458,550	30,000	488,550	139,000	0	139,000
31	Transport	200107	1,203,456	700,000	1,903,456	2,000,000	-700,000	1,300,000
32	Posta, telecomunicatii, radio, televizor, internet	200108	1,537,394	0	1,537,394	500,000	0	500,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
33	Materiale si prestari de servicii cu caracter functional	200109	3,730,522	1,170,000	4,900,522	1,825,320	50,000	1,875,320
34	Alte bunuri si servicii pentru intretinere si functionare	200130	10,154,452	4,295,700	14,450,152	7,537,229	382,300	7,919,529
35	Reparatii curente	2002	36,553,353	8,156,387	44,709,740	238,358,640	1,483,000	239,841,640
36	Hrana	2003	1,668,430	5,000	1,673,430	465,000	0	465,000
37	Hrana pentru oameni	200301	1,388,430	5,000	1,393,430	200,000	0	200,000
38	Hrana pentru animale	200302	280,000	0	280,000	265,000	0	265,000
39	Medicamente si materiale sanitare	2004	634,756	4,500	639,256	325,000	0	325,000
40	Medicamente	200401	286,700	2,000	288,700	255,000	0	255,000
41	Materiale sanitare	200402	236,800	2,500	239,300	0	0	0
42	Dezinfectanti	200404	111,256	0	111,256	70,000	0	70,000
43	Bunuri de natura obiectelor de inventar	2005	8,182,868	1,114,400	9,297,268	8,765,282	-928,602	7,836,680
44	Uniforme si echipamente	200501	620,860	60,000	680,860	202,382	0	202,382
45	Lenjerie si accesorii de pat	200503	266,700	0	266,700	0	71,398	71,398
46	Alte obiecte de inventar	200530	7,295,308	1,054,400	8,349,708	8,562,900	-1,000,000	7,562,900
47	Deplasari, detasari, transferari	2006	424,435	0	424,435	0	0	0
48	Deplasari interne, detasari, transferari	200601	342,735	0	342,735	0	0	0
49	Deplasari in strainatate	200602	81,700	0	81,700	0	0	0
50	Materiale de laborator	2009	11,300	0	11,300	0	0	0
51	Carti publicatii si materiale documentare	2011	130,570	0	130,570	0	0	0
52	Consultanta si epertiza	2012	5,000	0	5,000	0	0	0
53	Pregatire profesionala	2013	479,010	14,000	493,010	0	0	0
54	Protectia muncii	2014	225,163	5,000	230,163	0	0	0
55	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	87,000	-25,000	62,000	115,000	0	115,000
56	Meteorologie	2021	500	0	500	0	0	0
57	Prevenirea si combaterea inundatiilor si ingheturilor	2023	20,000	0	20,000	0	0	0
58	Comisioane si alte costuri aferente imprumuturilor	2024	5,000	0	5,000	0	0	0
59	Comisioane si alte costuri aferente imprumuturilor interne	202402	5,000	0	5,000	0	0	0
60	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	10,000	0	10,000	0	0	0
61	Alte cheltuieli	2030	21,237,192	3,009,700	24,246,892	10,209,790	-2,050,000	8,159,790
62	Reclama si publicitate	203001	1,083,600	0	1,083,600	1,000,000	0	1,000,000
63	Protocol si reprezentare	203002	12,000	0	12,000	0	0	0
64	Prime de asigurare non-viata	203003	194,300	0	194,300	0	0	0
65	Chirii	203004	1,217,000	100,000	1,317,000	1,700,000	0	1,700,000
66	Alte cheltuieli cu bunuri si servicii	203030	18,730,292	2,909,700	21,639,992	7,509,790	-2,050,000	5,459,790
67	TITLUL III DOBANZI	30	2,521,829	1,000,000	3,521,829	0	0	0
68	Dobanzi aferente datoriei publice interne	3001	2,521,829	1,000,000	3,521,829	0	0	0
69	Dobanzi aferente datoriei publice interne directe	300101	2,521,829	1,000,000	3,521,829	0	0	0
70	TITLUL IV SUBVENTII	40	14,477,782	4,840,658	19,318,440	10,340,658	-4,840,658	5,500,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
71	Subventii pentru acoperirea diferentelor de pret si tarif	4003	14,477,782	4,840,658	19,318,440	10,340,658	-4,840,658	5,500,000
72	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2,409,262	0	2,409,262	0	0	0
73	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2,409,262	0	2,409,262	0	0	0
74	Alte transferuri curente interne	550118	1,358,262	0	1,358,262	0	0	0
75	Finantarea învățământului particular sau confesional acreditat	550163	1,051,000	0	1,051,000	0	0	0
76	TITLUL IX ASISTENTA SOCIALA	57	12,260,000	0	12,260,000	0	0	0
77	Ajutoare sociale	5702	12,260,000	0	12,260,000	0	0	0
78	Ajutoare sociale in numerar	570201	11,930,000	0	11,930,000	0	0	0
79	Ajutoare sociale in natura	570202	290,000	0	290,000	0	0	0
80	Tichete de cresa si tichete sociale pentru gradinita	570203	40,000	0	40,000	0	0	0
81	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	16,619,526	714,000	17,333,526	75,714,934	-230,000	75,484,934
82	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	16,619,526	714,000	17,333,526	75,714,934	-230,000	75,484,934
83	Finantarea nationala	580101	8,276,018	714,000	8,990,018	50,113,178	-230,000	49,883,178
84	Finantarea externa nerambursabila	580102	5,822,634	0	5,822,634	25,601,756	0	25,601,756
85	Cheltuieli neeligibile	580103	2,520,874	0	2,520,874	0	0	0
86	TITLUL X ALTE CHELTUIELI	59	17,020,542	2,458,228	19,478,770	1,330,000	-250,000	1,080,000
87	Burse	5901	0	2,264,000	2,264,000	0	0	0
88	Ajutoare pentru daune provocate de calamitatile naturale	5902	40,000	0	40,000	0	0	0
89	Asociatii si fundatii	5911	11,036,595	955,000	11,991,595	1,330,000	-250,000	1,080,000
90	Sustinerea cultelor	5912	3,931,947	0	3,931,947	0	0	0
91	Despagubiri civile	5917	200,000	0	200,000	0	0	0
92	Sume aferente persoanelor cu handicap neincadrate	5940	1,812,000	-760,772	1,051,228	0	0	0
93	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	38,625,547	7,591,056	46,216,603	409,243,403	4,238,622	413,482,025
94	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	38,625,547	7,591,056	46,216,603	409,243,403	4,238,622	413,482,025
95	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	38,625,547	7,591,056	46,216,603	409,243,403	4,238,622	413,482,025
96	Alte active fixe	710130	38,625,547	7,591,056	46,216,603	409,243,403	4,238,622	413,482,025
97	OPERATIUNI FINANCIARE (79=80+81)	79	12,500,000	5,000,000	17,500,000	0	0	0
98	TITLUL XVI RAMBURSARI DE CREDITE	81	12,500,000	5,000,000	17,500,000	0	0	0
99	Rambursari de credite interne	8102	12,500,000	5,000,000	17,500,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
100	Rambursari de credite aferente datoriei publice interne locale	810205	12,500,000	5,000,000	17,500,000	0	0	0
<b>101</b>	<b>51020103 Autoritati executive</b>	<b>51020103</b>	<b>29,809,529</b>	<b>4,326,771</b>	<b>34,136,300</b>	<b>6,801,200</b>	<b>20,366,821</b>	<b>27,168,021</b>
102	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	27,796,888	3,902,000	31,698,888	2,215,220	190,000	2,405,220
103	TITLUL I. CHELTUIELI DE PERSONAL	10	20,573,000	3,299,000	23,872,000	0	0	0
104	Cheltuieli cu salariile in bani	1001	19,706,000	3,299,000	23,005,000	0	0	0
105	Salarii de baza	100101	17,650,000	3,169,000	20,819,000	0	0	0
106	Alte sporuri	100106	11,000	0	11,000	0	0	0
107	Indemnizatie de vacanta	100109	1,626,000	0	1,626,000	0	0	0
108	Indemnizatii platite unor persoane din afara unitatii	100112	380,000	80,000	460,000	0	0	0
109	Indemnizatii de delegare	100113	25,000	50,000	75,000	0	0	0
110	Alte drepturi salariale in bani	100130	14,000	0	14,000	0	0	0
111	Contributii	1003	867,000	0	867,000	0	0	0
112	Contributii de asigurari sociale de stat	100301	186,000	0	186,000	0	0	0
113	Contributii de asigurari de somaj	100302	6,000	0	6,000	0	0	0
114	Contributii de asigurari sociale de sanatate	100303	62,000	0	62,000	0	0	0
115	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	2,000	0	2,000	0	0	0
116	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	1,000	0	1,000	0	0	0
117	Contributie asiguratorie pentru munca	100307	610,000	0	610,000	0	0	0
118	TITLUL II. BUNURI SI SERVICII	20	6,207,581	603,000	6,810,581	1,750,000	190,000	1,940,000
119	Bunuri si servicii	2001	2,951,950	180,000	3,131,950	600,000	190,000	790,000
120	Furnituri de birou	200101	150,000	20,000	170,000	0	50,000	50,000
121	Materiale pentru curatenie	200102	50,000	30,000	80,000	0	40,000	40,000
122	Incalzit, iluminat si forta motrice	200103	320,000	0	320,000	0	0	0
123	Apa, canal, salubritate	200104	40,000	0	40,000	0	0	0
124	Carburanti si lubrifianti	200105	100,000	0	100,000	100,000	0	100,000
125	Piese de schimb	200106	50,000	30,000	80,000	0	0	0
126	Posta, telecomunicatii, radio, televizor, internet	200108	841,950	0	841,950	500,000	0	500,000
127	Materiale si prestari de servicii cu caracter functional	200109	700,000	50,000	750,000	0	50,000	50,000
128	Alte bunuri si servicii pentru intretinere si functionare	200130	700,000	50,000	750,000	0	50,000	50,000
129	Reparatii curente	2002	573,570	0	573,570	0	0	0
130	Medicamente si materiale sanitare	2004	10,000	0	10,000	0	0	0
131	Medicamente	200401	10,000	0	10,000	0	0	0
132	Bunuri de natura obiectelor de inventar	2005	290,766	0	290,766	0	0	0
133	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
134	Alte obiecte de inventar	200530	280,766	0	280,766	0	0	0
135	Deplasari, detasari, transferari	2006	255,000	0	255,000	0	0	0
136	Deplasari interne, detasari, transferari	200601	200,000	0	200,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
137	Deplasari in strainatate	200602	55,000	0	55,000	0	0	0
138	Carti publicatii si materiale documentare	2011	60,000	0	60,000	0	0	0
139	Pregatire profesionala	2013	70,000	0	70,000	0	0	0
140	Protectia muncii	2014	100,000	0	100,000	0	0	0
141	Alte cheltuieli	2030	1,896,295	423,000	2,319,295	1,150,000	0	1,150,000
142	Reclama si publicitate	203001	1,000,000	0	1,000,000	1,000,000	0	1,000,000
143	Prime de asigurare non-viata	203003	76,300	0	76,300	0	0	0
144	Chirii	203004	5,000	0	5,000	0	0	0
145	Alte cheltuieli cu bunuri si servicii	203030	814,995	423,000	1,237,995	150,000	0	150,000
146	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	116,307	0	116,307	465,220	0	465,220
147	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	116,307	0	116,307	465,220	0	465,220
148	Finantarea nationala	580101	17,447	0	17,447	0	0	0
149	Finantarea externa nerambursabila	580102	98,860	0	98,860	465,220	0	465,220
150	TITLUL X ALTE CHELTUIELI	59	900,000	0	900,000	0	0	0
151	Sume aferente persoanelor cu handicap neincadrate	5940	900,000	0	900,000	0	0	0
152	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,012,641	424,771	2,437,412	4,585,980	20,176,821	24,762,801
153	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,012,641	424,771	2,437,412	4,585,980	20,176,821	24,762,801
154	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,012,641	424,771	2,437,412	4,585,980	20,176,821	24,762,801
155	Alte active fixe	710130	2,012,641	424,771	2,437,412	4,585,980	20,176,821	24,762,801
<b>156</b>	<b>540210 Servicii publice comunitare de evidenta a persoanelor</b>	<b>540210</b>	<b>2,409,900</b>	<b>287,000</b>	<b>2,696,900</b>	<b>165,000</b>	<b>0</b>	<b>165,000</b>
157	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,392,000	287,000	2,679,000	65,000	0	65,000
158	TITLUL I. CHELTUIELI DE PERSONAL	10	2,018,000	287,000	2,305,000	0	0	0
159	Cheltuieli cu salariile in bani	1001	1,921,000	287,000	2,208,000	0	0	0
160	Salarii de baza	100101	1,920,000	287,000	2,207,000	0	0	0
161	Alte drepturi salariale in bani	100130	1,000	0	1,000	0	0	0
162	Contributii	1003	97,000	0	97,000	0	0	0
163	Contributii de asigurari sociale de stat	100301	20,000	0	20,000	0	0	0
164	Contributii de asigurari de somaj	100302	1,000	0	1,000	0	0	0
165	Contributii de asigurari sociale de sanatate	100303	7,000	0	7,000	0	0	0
166	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
167	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	3,000	0	3,000	0	0	0
168	Contributie asiguratorie pentru munca	100307	65,000	0	65,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
169	TITLUL II. BUNURI SI SERVICII	20	374,000	0	374,000	65,000	0	65,000
170	Bunuri si servicii	2001	304,000	0	304,000	65,000	0	65,000
171	Furnituri de birou	200101	20,000	0	20,000	0	0	0
172	Materiale pentru curatenie	200102	3,000	8,000	11,000	0	0	0
173	Incalzit, iluminat si forta motrice	200103	70,000	0	70,000	0	0	0
174	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
175	Posta, telecomunicatii, radio, televizor, internet	200108	7,000	0	7,000	0	0	0
176	Materiale si prestari de servicii cu caracter functional	200109	50,000	0	50,000	0	0	0
177	Alte bunuri si servicii pentru intretinere si functionare	200130	149,000	-8,000	141,000	65,000	0	65,000
178	Bunuri de natura obiectelor de inventar	2005	35,000	0	35,000	0	0	0
179	Alte obiecte de inventar	200530	35,000	0	35,000	0	0	0
180	Deplasari, detasari, transferari	2006	20,000	0	20,000	0	0	0
181	Deplasari interne, detasari, transferari	200601	20,000	0	20,000	0	0	0
182	Carti publicatii si materiale documentare	2011	5,000	0	5,000	0	0	0
183	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
184	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	17,900	0	17,900	100,000	0	100,000
185	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	17,900	0	17,900	100,000	0	100,000
186	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	17,900	0	17,900	100,000	0	100,000
187	Alte active fixe	710130	17,900	0	17,900	100,000	0	100,000
<b>188</b>	<b>5502 Tranzactii privind datoria publica si împrumuturi</b>	<b>5502</b>	<b>2,526,829</b>	<b>1,000,000</b>	<b>3,526,829</b>	<b>0</b>	<b>0</b>	<b>0</b>
189	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,526,829	1,000,000	3,526,829	0	0	0
190	TITLUL II. BUNURI SI SERVICII	20	5,000	0	5,000	0	0	0
191	Comisioane si alte costuri aferente împrumuturilor	2024	5,000	0	5,000	0	0	0
192	Comisioane si alte costuri aferente împrumuturilor interne	202402	5,000	0	5,000	0	0	0
193	TITLUL III DOBANZI	30	2,521,829	1,000,000	3,521,829	0	0	0
194	Dobanzi aferente datoriei publice interne	3001	2,521,829	1,000,000	3,521,829	0	0	0
195	Dobanzi aferente datoriei publice interne directe	300101	2,521,829	1,000,000	3,521,829	0	0	0
<b>196</b>	<b>61020304 Politie comunitara</b>	<b>61020304</b>	<b>11,042,420</b>	<b>1,700,000</b>	<b>12,742,420</b>	<b>207,252</b>	<b>0</b>	<b>207,252</b>
197	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,835,470	1,700,000	12,535,470	207,252	0	207,252
198	TITLUL I. CHELTUIELI DE PERSONAL	10	9,490,000	1,631,000	11,121,000	0	0	0
199	Cheltuieli cu salariile in bani	1001	7,900,000	1,306,000	9,206,000	0	0	0
200	Salarii de baza	100101	7,900,000	1,306,000	9,206,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
201	Cheltuieli cu salariile in natura	1002	1,300,000	325,000	1,625,000	0	0	0
202	Norme de hrana	100202	1,300,000	325,000	1,625,000	0	0	0
203	Contributii	1003	290,000	0	290,000	0	0	0
204	Contributii de asigurari sociale de stat	100301	83,000	0	83,000	0	0	0
205	Contributii de asigurari de somaj	100302	3,000	0	3,000	0	0	0
206	Contributii de asigurari sociale de sanatate	100303	29,000	0	29,000	0	0	0
207	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
208	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	4,000	0	4,000	0	0	0
209	Contributie asiguratorie pentru munca	100307	170,000	0	170,000	0	0	0
210	TITLUL II. BUNURI SI SERVICII	20	1,345,470	69,000	1,414,470	207,252	0	207,252
211	Bunuri si servicii	2001	764,200	0	764,200	122,870	0	122,870
212	Furnituri de birou	200101	43,200	0	43,200	0	0	0
213	Materiale pentru curatenie	200102	22,000	0	22,000	0	0	0
214	Incalzit, iluminat si forta motrice	200103	60,000	0	60,000	0	0	0
215	Apa, canal, salubritate	200104	14,000	0	14,000	0	0	0
216	Carburanti si lubrifianti	200105	200,000	0	200,000	122,870	0	122,870
217	Piese de schimb	200106	10,000	0	10,000	0	0	0
218	Transport	200107	5,000	0	5,000	0	0	0
219	Posta, telecomunicatii, radio, televizor, internet	200108	110,000	0	110,000	0	0	0
220	Materiale si prestari de servicii cu caracter functional	200109	150,000	0	150,000	0	0	0
221	Alte bunuri si servicii pentru intretinere si functionare	200130	150,000	0	150,000	0	0	0
222	Bunuri de natura obiectelor de inventar	2005	450,000	0	450,000	84,382	0	84,382
223	Uniforme si echipamente	200501	400,000	0	400,000	84,382	0	84,382
224	Alte obiecte de inventar	200530	50,000	0	50,000	0	0	0
225	Deplasari, detasari, transferari	2006	10,000	0	10,000	0	0	0
226	Deplasari interne, detasari, transferari	200601	10,000	0	10,000	0	0	0
227	Carti publicatii si materiale documentare	2011	2,270	0	2,270	0	0	0
228	Pregatire profesionala	2013	0	14,000	14,000	0	0	0
229	Protectia muncii	2014	0	5,000	5,000	0	0	0
230	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	7,000	0	7,000	0	0	0
231	Alte cheltuieli	2030	112,000	50,000	162,000	0	0	0
232	Chirii	203004	12,000	0	12,000	0	0	0
233	Alte cheltuieli cu bunuri si servicii	203030	100,000	50,000	150,000	0	0	0
234	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	206,950	0	206,950	0	0	0
235	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	206,950	0	206,950	0	0	0
236	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	206,950	0	206,950	0	0	0
237	Alte active fixe	710130	206,950	0	206,950	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
<b>238</b>	<b>610205 Protectie civila si protectia contra incendiilor</b>	<b>610205</b>	<b>1,265,070</b>	<b>145,000</b>	<b>1,410,070</b>	<b>944,548</b>	<b>65,000</b>	<b>1,009,548</b>
239	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	834,000	145,000	979,000	100,000	65,000	165,000
240	TITLUL I. CHELTUIELI DE PERSONAL	10	558,000	135,000	693,000	0	0	0
241	Cheltuieli cu salariile in bani	1001	535,000	133,000	668,000	0	0	0
242	Salarii de baza	100101	535,000	133,000	668,000	0	0	0
243	Contributii	1003	23,000	2,000	25,000	0	0	0
244	Contributii de asigurari sociale de stat	100301	5,000	0	5,000	0	0	0
245	Contributii de asigurari de somaj	100302	1,000	0	1,000	0	0	0
246	Contributii de asigurari sociale de sanatate	100303	2,000	0	2,000	0	0	0
247	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
248	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	1,000	0	1,000	0	0	0
249	Contributie asiguratorie pentru munca	100307	13,000	2,000	15,000	0	0	0
250	TITLUL II. BUNURI SI SERVICII	20	236,000	10,000	246,000	100,000	65,000	165,000
251	Bunuri si servicii	2001	59,500	0	59,500	0	0	0
252	Furnituri de birou	200101	3,000	0	3,000	0	0	0
253	Materiale pentru curatenie	200102	500	0	500	0	0	0
254	Incalzit, iluminat si forta motrice	200103	1,000	0	1,000	0	0	0
255	Apa, canal, salubritate	200104	4,000	0	4,000	0	0	0
256	Carburanti si lubrifianti	200105	5,000	0	5,000	0	0	0
257	Piese de schimb	200106	4,000	0	4,000	0	0	0
258	Transport	200107	2,000	0	2,000	0	0	0
259	Posta, telecomunicatii, radio, televizor, internet	200108	10,000	0	10,000	0	0	0
260	Materiale si prestari de servicii cu caracter functional	200109	10,000	0	10,000	0	0	0
261	Alte bunuri si servicii pentru intretinere si functionare	200130	20,000	0	20,000	0	0	0
262	Reparatii curente	2002	0	10,000	10,000	0	65,000	65,000
263	Hrana	2003	40,000	0	40,000	0	0	0
264	Hrana pentru oameni	200301	30,000	0	30,000	0	0	0
265	Hrana pentru animale	200302	10,000	0	10,000	0	0	0
266	Medicamente si materiale sanitare	2004	2,000	0	2,000	0	0	0
267	Medicamente	200401	1,000	0	1,000	0	0	0
268	Materiale sanitare	200402	1,000	0	1,000	0	0	0
269	Bunuri de natura obiectelor de inventar	2005	99,600	0	99,600	100,000	0	100,000
270	Uniforme si echipamente	200501	59,000	0	59,000	100,000	0	100,000
271	Lenjerie si accesorii de pat	200503	6,000	0	6,000	0	0	0
272	Alte obiecte de inventar	200530	34,600	0	34,600	0	0	0
273	Deplasari, detasari, transferari	2006	3,000	0	3,000	0	0	0
274	Deplasari interne, detasari, transferari	200601	3,000	0	3,000	0	0	0



Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
275	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
276	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
277	Protectia muncii	2014	17,400	0	17,400	0	0	0
278	Meteorologie	2021	500	0	500	0	0	0
279	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
280	TITLUL X ALTE CHELTUIELI	59	40,000	0	40,000	0	0	0
281	Ajutoare pentru daune provocate de calamitatile naturale	5902	40,000	0	40,000	0	0	0
282	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	431,070	0	431,070	844,548	0	844,548
283	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	431,070	0	431,070	844,548	0	844,548
284	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	431,070	0	431,070	844,548	0	844,548
285	Alte active fixe	710130	431,070	0	431,070	844,548	0	844,548
<b>286</b>	<b>6502 Invatamant</b>	<b>6502</b>	<b>30,849,015</b>	<b>12,427,228</b>	<b>43,276,243</b>	<b>47,641,582</b>	<b>-2,134,000</b>	<b>45,507,582</b>
287	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	26,169,106	11,462,228	37,631,334	39,284,000	-1,984,000	37,300,000
288	TITLUL I. CHELTUIELI DE PERSONAL	10	332,000	0	332,000	0	0	0
289	Cheltuieli cu salariile in bani	1001	320,000	0	320,000	0	0	0
290	Alocatii pentru transport de la si la locul de munca	100115	320,000	0	320,000	0	0	0
291	Cheltuieli cu salariile in natura	1002	12,000	0	12,000	0	0	0
292	Transportul la si de la locul de munca	100205	12,000	0	12,000	0	0	0
293	TITLUL II. BUNURI SI SERVICII	20	21,853,581	9,479,000	31,332,581	37,284,000	-1,984,000	35,300,000
294	Bunuri si servicii	2001	9,357,660	5,350,000	14,707,660	1,700,000	-700,000	1,000,000
295	Furnituri de birou	200101	149,600	0	149,600	0	0	0
296	Materiale pentru curatenie	200102	516,200	0	516,200	0	0	0
297	Incalzit, iluminat si forta motrice	200103	5,000,000	2,000,000	7,000,000	0	0	0
298	Apa, canal, salubritate	200104	1,299,500	0	1,299,500	0	0	0
299	Carburanti si lubrifianti	200105	54,000	0	54,000	0	0	0
300	Piese de schimb	200106	6,000	0	6,000	0	0	0
301	Transport	200107	526,950	700,000	1,226,950	700,000	-700,000	0
302	Posta, telecomunicatii, radio, televizor, internet	200108	161,300	0	161,300	0	0	0
303	Materiale si prestari de servicii cu caracter functional	200109	385,000	950,000	1,335,000	0	0	0
304	Alte bunuri si servicii pentru intretinere si functionare	200130	1,259,110	1,700,000	2,959,110	1,000,000	0	1,000,000
305	Reparatii curente	2002	6,994,631	3,129,000	10,123,631	29,884,000	-284,000	29,600,000
306	Medicamente si materiale sanitare	2004	20,600	0	20,600	0	0	0
307	Medicamente	200401	11,200	0	11,200	0	0	0
308	Materiale sanitare	200402	6,800	0	6,800	0	0	0
309	Dezinfectanti	200404	2,600	0	2,600	0	0	0
310	Bunuri de natura obiectelor de inventar	2005	2,263,360	1,000,000	3,263,360	4,000,000	-1,000,000	3,000,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
311	Uniforme si echipamente	200501	15,300	0	15,300	0	0	0
312	Lenjerie si accesorii de pat	200503	127,200	0	127,200	0	0	0
313	Alte obiecte de inventar	200530	2,120,860	1,000,000	3,120,860	4,000,000	-1,000,000	3,000,000
314	Deplasari, detasari, transferari	2006	66,330	0	66,330	0	0	0
315	Deplasari interne, detasari, transferari	200601	56,630	0	56,630	0	0	0
316	Deplasari in strainatate	200602	9,700	0	9,700	0	0	0
317	Materiale de laborator	2009	11,300	0	11,300	0	0	0
318	Carti publicatii si materiale documentare	2011	57,300	0	57,300	0	0	0
319	Consultanta si epertiza	2012	5,000	0	5,000	0	0	0
320	Pregatire profesionala	2013	257,200	0	257,200	0	0	0
321	Protectia muncii	2014	84,100	0	84,100	0	0	0
322	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
323	Alte cheltuieli	2030	2,726,100	0	2,726,100	1,700,000	0	1,700,000
324	Reclama si publicitate	203001	10,400	0	10,400	0	0	0
325	Protocol si reprezentare	203002	1,000	0	1,000	0	0	0
326	Prime de asigurare non-viata	203003	6,000	0	6,000	0	0	0
327	Chirii	203004	1,000,000	0	1,000,000	1,700,000	0	1,700,000
328	Alte cheltuieli cu bunuri si servicii	203030	1,708,700	0	1,708,700	0	0	0
329	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	1,051,000	0	1,051,000	0	0	0
330	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	1,051,000	0	1,051,000	0	0	0
331	Finantarea învățământului particular sau confesional acreditat	550163	1,051,000	0	1,051,000	0	0	0
332	TITLUL IX ASISTENTA SOCIALA	57	829,000	0	829,000	0	0	0
333	Ajutoare sociale	5702	829,000	0	829,000	0	0	0
334	Ajutoare sociale in numerar	570201	499,000	0	499,000	0	0	0
335	Ajutoare sociale in natura	570202	290,000	0	290,000	0	0	0
336	Tichete de cresa si tichete sociale pentru gradinita	570203	40,000	0	40,000	0	0	0
337	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,191,525	480,000	1,671,525	2,000,000	0	2,000,000
338	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1,191,525	480,000	1,671,525	2,000,000	0	2,000,000
339	Finantarea nationala	580101	1,191,525	480,000	1,671,525	2,000,000	0	2,000,000
340	TITLUL X ALTE CHELTUIELI	59	912,000	1,503,228	2,415,228	0	0	0
341	Burse	5901	0	2,264,000	2,264,000	0	0	0
342	Sume aferente persoanelor cu handicap neincadrate	5940	912,000	-760,772	151,228	0	0	0
343	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4,679,909	965,000	5,644,909	8,357,582	-150,000	8,207,582

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
344	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,679,909	965,000	5,644,909	8,357,582	-150,000	8,207,582
345	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4,679,909	965,000	5,644,909	8,357,582	-150,000	8,207,582
346	Alte active fixe	710130	4,679,909	965,000	5,644,909	8,357,582	-150,000	8,207,582
<b>347</b>	<b>660208 Servicii de sanatate publica</b>	<b>660208</b>	<b>4,915,000</b>	<b>1,830,000</b>	<b>6,745,000</b>	<b>310,000</b>	<b>0</b>	<b>310,000</b>
348	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,055,000	1,830,000	5,885,000	70,000	0	70,000
349	TITLUL I. CHELTUIELI DE PERSONAL	10	3,635,000	1,800,000	5,435,000	0	0	0
350	Cheltuieli cu salariile in bani	1001	3,456,000	1,800,000	5,256,000	0	0	0
351	Salarii de baza	100101	3,456,000	1,800,000	5,256,000	0	0	0
352	Contributii	1003	179,000	0	179,000	0	0	0
353	Contributii de asigurari sociale de stat	100301	37,000	0	37,000	0	0	0
354	Contributii de asigurari de somaj	100302	2,000	0	2,000	0	0	0
355	Contributii de asigurari sociale de sanatate	100303	12,000	0	12,000	0	0	0
356	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
357	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	1,000	0	1,000	0	0	0
358	Contributie asiguratorie pentru munca	100307	126,000	0	126,000	0	0	0
359	TITLUL II. BUNURI SI SERVICII	20	420,000	30,000	450,000	70,000	0	70,000
360	Bunuri si servicii	2001	40,000	30,000	70,000	0	0	0
361	Materiale si prestari de servicii cu caracter functional	200109	0	30,000	30,000	0	0	0
362	Alte bunuri si servicii pentru intretinere si functionare	200130	40,000	0	40,000	0	0	0
363	Medicamente si materiale sanitare	2004	380,000	0	380,000	70,000	0	70,000
364	Medicamente	200401	100,000	0	100,000	0	0	0
365	Materiale sanitare	200402	200,000	0	200,000	0	0	0
366	Dezinfectanti	200404	80,000	0	80,000	70,000	0	70,000
367	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	860,000	0	860,000	240,000	0	240,000
368	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	860,000	0	860,000	240,000	0	240,000
369	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	860,000	0	860,000	240,000	0	240,000
370	Alte active fixe	710130	860,000	0	860,000	240,000	0	240,000
<b>371</b>	<b>66025050 Alte institutii si actiuni sanitare</b>	<b>66025050</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
372	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,000	0	2,000	0	0	0
373	TITLUL IX ASISTENTA SOCIALA	57	2,000	0	2,000	0	0	0
374	Ajutoare sociale	5702	2,000	0	2,000	0	0	0
375	Ajutoare sociale in numerar	570201	2,000	0	2,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
<b>376</b>	<b>67020330 Alte servicii culturale</b>	<b>67020330</b>	<b>8,236,684</b>	<b>2,800,000</b>	<b>11,036,684</b>	<b>3,400,000</b>	<b>-2,300,000</b>	<b>1,100,000</b>
377	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,236,684	2,800,000	11,036,684	3,400,000	-2,300,000	1,100,000
378	TITLUL II. BUNURI SI SERVICII	20	4,767,214	1,905,000	6,672,214	2,950,000	-2,050,000	900,000
379	Alte cheltuieli	2030	4,767,214	1,905,000	6,672,214	2,950,000	-2,050,000	900,000
380	Alte cheltuieli cu bunuri si servicii	203030	4,767,214	1,905,000	6,672,214	2,950,000	-2,050,000	900,000
381	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	407,600	0	407,600	0	0	0
382	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	407,600	0	407,600	0	0	0
383	Alte transferuri curente interne	550118	407,600	0	407,600	0	0	0
384	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	107,675	0	107,675	100,000	0	100,000
385	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	107,675	0	107,675	100,000	0	100,000
386	Finantarea nationala	580101	107,675	0	107,675	100,000	0	100,000
387	TITLUL X ALTE CHELTUIELI	59	2,954,195	895,000	3,849,195	350,000	-250,000	100,000
388	Asociatii si fundatii	5911	2,954,195	895,000	3,849,195	350,000	-250,000	100,000
<b>389</b>	<b>67020501 Sport</b>	<b>67020501</b>	<b>6,422,400</b>	<b>0</b>	<b>6,422,400</b>	<b>1,480,000</b>	<b>0</b>	<b>1,480,000</b>
390	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,422,400	0	6,422,400	1,480,000	0	1,480,000
391	TITLUL II. BUNURI SI SERVICII	20	420,000	-60,000	360,000	500,000	0	500,000
392	Alte cheltuieli	2030	420,000	-60,000	360,000	500,000	0	500,000
393	Alte cheltuieli cu bunuri si servicii	203030	420,000	-60,000	360,000	500,000	0	500,000
394	TITLUL X ALTE CHELTUIELI	59	6,002,400	60,000	6,062,400	980,000	0	980,000
395	Asociatii si fundatii	5911	6,002,400	60,000	6,062,400	980,000	0	980,000
<b>396</b>	<b>67020502 Tineret</b>	<b>67020502</b>	<b>1,130,000</b>	<b>0</b>	<b>1,130,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
397	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,130,000	0	1,130,000	0	0	0
398	TITLUL X ALTE CHELTUIELI	59	1,130,000	0	1,130,000	0	0	0
399	Asociatii si fundatii	5911	1,130,000	0	1,130,000	0	0	0
<b>400</b>	<b>6702050301 Sera de flori</b>	<b>6702050301</b>	<b>7,201,844</b>	<b>1,415,100</b>	<b>8,616,944</b>	<b>2,521,332</b>	<b>598,800</b>	<b>3,120,132</b>
401	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,518,368	1,315,100	6,833,468	2,061,332	698,800	2,760,132
402	TITLUL I. CHELTUIELI DE PERSONAL	10	3,312,000	410,000	3,722,000	0	0	0
403	Cheltuieli cu salariile in bani	1001	3,161,000	410,000	3,571,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
404	Salarii de baza	100101	3,160,000	410,000	3,570,000	0	0	0
405	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
406	Contributii	1003	151,000	0	151,000	0	0	0
407	Contributii de asigurari sociale de stat	100301	31,000	0	31,000	0	0	0
408	Contributii de asigurari de somaj	100302	1,000	0	1,000	0	0	0
409	Contributii de asigurari sociale de sanatate	100303	11,000	0	11,000	0	0	0
410	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
411	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	1,000	0	1,000	0	0	0
412	Contributie asiguratorie pentru munca	100307	106,000	0	106,000	0	0	0
413	<b>TITLUL II. BUNURI SI SERVICII</b>	20	2,206,368	905,100	3,111,468	2,061,332	698,800	2,760,132
414	Bunuri si servicii	2001	1,597,268	892,700	2,489,968	1,261,332	623,800	1,885,132
415	Furnituri de birou	200101	5,000	0	5,000	0	0	0
416	Materiale pentru curatenie	200102	10,000	0	10,000	0	0	0
417	Incalzit, iluminat si forta motrice	200103	350,000	0	350,000	0	0	0
418	Apa, canal, salubritate	200104	35,000	0	35,000	0	0	0
419	Carburanti si lubrifianti	200105	100,000	0	100,000	48,500	291,500	340,000
420	Piese de schimb	200106	100,000	0	100,000	95,000	0	95,000
421	Posta, telecomunicatii, radio, televizor, internet	200108	24,000	0	24,000	0	0	0
422	Materiale si prestari de servicii cu caracter functional	200109	176,500	0	176,500	0	0	0
423	Alte bunuri si servicii pentru intretinere si functionare	200130	796,768	892,700	1,689,468	1,117,832	332,300	1,450,132
424	Reparatii curente	2002	20,000	10,000	30,000	0	75,000	75,000
425	Hrana	2003	19,000	0	19,000	0	0	0
426	Hrana pentru oameni	200301	19,000	0	19,000	0	0	0
427	Medicamente si materiale sanitare	2004	3,000	0	3,000	0	0	0
428	Medicamente	200401	2,000	0	2,000	0	0	0
429	Materiale sanitare	200402	1,000	0	1,000	0	0	0
430	Bunuri de natura obiectelor de inventar	2005	101,100	2,400	103,500	0	0	0
431	Uniforme si echipamente	200501	65,000	0	65,000	0	0	0
432	Alte obiecte de inventar	200530	36,100	2,400	38,500	0	0	0
433	Deplasari, detasari, transferari	2006	10,000	0	10,000	0	0	0
434	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
435	Deplasari in strainatate	200602	5,000	0	5,000	0	0	0
436	Pregatire profesionala	2013	15,000	0	15,000	0	0	0
437	Alte cheltuieli	2030	441,000	0	441,000	800,000	0	800,000
438	Prime de asigurare non-viata	203003	33,000	0	33,000	0	0	0
439	Alte cheltuieli cu bunuri si servicii	203030	408,000	0	408,000	800,000	0	800,000
440	<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	70	1,683,476	100,000	1,783,476	460,000	-100,000	360,000
441	<b>TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)</b>	71	1,683,476	100,000	1,783,476	460,000	-100,000	360,000

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
442	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,683,476	100,000	1,783,476	460,000	-100,000	360,000
443	Alte active fixe	710130	1,683,476	100,000	1,783,476	460,000	-100,000	360,000
<b>444</b>	<b>6702050302 CASM</b>	<b>6702050302</b>	<b>9,157,577</b>	<b>2,361,500</b>	<b>11,519,077</b>	<b>4,450,000</b>	<b>120,000</b>	<b>4,570,000</b>
445	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,372,677	1,434,500	8,807,177	1,350,000	120,000	1,470,000
446	TITLUL I. CHELTUIELI DE PERSONAL	10	2,351,000	375,000	2,726,000	0	0	0
447	Cheltuieli cu salariile in bani	1001	2,240,000	375,000	2,615,000	0	0	0
448	Salarii de baza	100101	2,240,000	375,000	2,615,000	0	0	0
449	Contributii	1003	111,000	0	111,000	0	0	0
450	Contributii de asigurari sociale de stat	100301	24,000	0	24,000	0	0	0
451	Contributii de asigurari de somaj	100302	1,000	0	1,000	0	0	0
452	Contributii de asigurari sociale de sanatate	100303	8,000	0	8,000	0	0	0
453	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
454	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	1,000	0	1,000	0	0	0
455	Contributie asiguratorie pentru munca	100307	76,000	0	76,000	0	0	0
456	TITLUL II. BUNURI SI SERVICII	20	4,914,002	1,059,500	5,973,502	1,250,000	120,000	1,370,000
457	Bunuri si servicii	2001	2,992,750	710,000	3,702,750	0	0	0
458	Furnituri de birou	200101	5,000	10,000	15,000	0	0	0
459	Materiale pentru curatenie	200102	200,000	0	200,000	0	0	0
460	Incalzit, iluminat si forta motrice	200103	900,000	0	900,000	0	0	0
461	Apa, canal, salubritate	200104	350,000	0	350,000	0	0	0
462	Carburanti si lubrifianti	200105	50,000	25,000	75,000	0	0	0
463	Piese de schimb	200106	40,000	0	40,000	0	0	0
464	Posta, telecomunicatii, radio, televizor, internet	200108	50,000	0	50,000	0	0	0
465	Materiale si prestari de servicii cu caracter functional	200109	342,750	70,000	412,750	0	0	0
466	Alte bunuri si servicii pentru intretinere si functionare	200130	1,055,000	605,000	1,660,000	0	0	0
467	Reparatii curente	2002	1,088,752	40,000	1,128,752	1,250,000	120,000	1,370,000
468	Hrana	2003	5,000	5,000	10,000	0	0	0
469	Hrana pentru oameni	200301	5,000	5,000	10,000	0	0	0
470	Medicamente si materiale sanitare	2004	2,500	2,500	5,000	0	0	0
471	Medicamente	200401	2,500	0	2,500	0	0	0
472	Materiale sanitare	200402	0	2,500	2,500	0	0	0
473	Bunuri de natura obiectelor de inventar	2005	75,000	52,000	127,000	0	0	0
474	Uniforme si echipamente	200501	0	30,000	30,000	0	0	0
475	Alte obiecte de inventar	200530	75,000	22,000	97,000	0	0	0
476	Alte cheltuieli	2030	750,000	250,000	1,000,000	0	0	0
477	Alte cheltuieli cu bunuri si servicii	203030	750,000	250,000	1,000,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
478	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	107,675	0	107,675	100,000	0	100,000
479	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	107,675	0	107,675	100,000	0	100,000
480	Finantarea nationala	580101	107,675	0	107,675	100,000	0	100,000
481	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,784,900	927,000	2,711,900	3,100,000	0	3,100,000
482	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,784,900	927,000	2,711,900	3,100,000	0	3,100,000
483	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,784,900	927,000	2,711,900	3,100,000	0	3,100,000
484	Alte active fixe	710130	1,784,900	927,000	2,711,900	3,100,000	0	3,100,000
<b>485</b>	<b>670206 Servicii religioase</b>	<b>670206</b>	<b>3,931,947</b>	<b>0</b>	<b>3,931,947</b>	<b>0</b>	<b>0</b>	<b>0</b>
486	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,931,947	0	3,931,947	0	0	0
487	TITLUL X ALTE CHELTUIELI	59	3,931,947	0	3,931,947	0	0	0
488	Sustinerea cultelor	5912	3,931,947	0	3,931,947	0	0	0
<b>489</b>	<b>670250 Alte servicii în domeniile culturii, recreerii si religiei</b>	<b>670250</b>	<b>6,463,762</b>	<b>43,245</b>	<b>6,507,007</b>	<b>1,348,790</b>	<b>0</b>	<b>1,348,790</b>
490	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,363,762	0	6,363,762	1,348,790	0	1,348,790
491	TITLUL II. BUNURI SI SERVICII	20	6,363,762	0	6,363,762	1,348,790	0	1,348,790
492	Bunuri si servicii	2001	556,506	0	556,506	1,300,000	0	1,300,000
493	Transport	200107	556,506	0	556,506	1,300,000	0	1,300,000
494	Alte cheltuieli	2030	5,807,256	0	5,807,256	48,790	0	48,790
495	Alte cheltuieli cu bunuri si servicii	203030	5,807,256	0	5,807,256	48,790	0	48,790
496	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	100,000	43,245	143,245	0	0	0
497	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000	43,245	143,245	0	0	0
498	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	100,000	43,245	143,245	0	0	0
499	Alte active fixe	710130	100,000	43,245	143,245	0	0	0
<b>500</b>	<b>68020401 Camin spital</b>	<b>68020401</b>	<b>2,766,600</b>	<b>52,200</b>	<b>2,818,800</b>	<b>0</b>	<b>0</b>	<b>0</b>
501	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,766,600	52,200	2,818,800	0	0	0
502	TITLUL I. CHELTUIELI DE PERSONAL	10	1,900,000	52,200	1,952,200	0	0	0
503	Cheltuieli cu salariile in bani	1001	1,833,018	52,200	1,885,218	0	0	0
504	Salarii de baza	100101	1,443,675	0	1,443,675	0	0	0
505	Sporuri pentru conditii de munca	100105	229,082	0	229,082	0	0	0
506	Alte sporuri	100106	151,761	0	151,761	0	0	0
507	Indemnizatie de vacanta	100109	0	52,200	52,200	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
508	Alte drepturi salariale in bani	100130	8,500	0	8,500	0	0	0
509	Contributii	1003	66,982	0	66,982	0	0	0
510	Contributii de asigurari sociale de stat	100301	18,776	0	18,776	0	0	0
511	Contributii de asigurari de somaj	100302	537	0	537	0	0	0
512	Contributii de asigurari sociale de sanatate	100303	6,172	0	6,172	0	0	0
513	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	288	0	288	0	0	0
514	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	1,009	0	1,009	0	0	0
515	Contributie asiguratorie pentru munca	100307	40,200	0	40,200	0	0	0
516	TITLUL II. BUNURI SI SERVICII	20	866,600	0	866,600	0	0	0
517	Bunuri si servicii	2001	267,500	0	267,500	0	0	0
518	Furnituri de birou	200101	5,000	0	5,000	0	0	0
519	Materiale pentru curatenie	200102	42,000	0	42,000	0	0	0
520	Incalzit, iluminat si forta motrice	200103	105,000	0	105,000	0	0	0
521	Apa, canal, salubritate	200104	50,000	0	50,000	0	0	0
522	Carburanti si lubrifianti	200105	2,500	0	2,500	0	0	0
523	Piese de schimb	200106	5,000	0	5,000	0	0	0
524	Transport	200107	3,000	0	3,000	0	0	0
525	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
526	Alte bunuri si servicii pentru intretinere si functionare	200130	50,000	0	50,000	0	0	0
527	Reparatii curente	2002	62,000	0	62,000	0	0	0
528	Hrana	2003	460,500	0	460,500	0	0	0
529	Hrana pentru oameni	200301	460,500	0	460,500	0	0	0
530	Medicamente si materiale sanitare	2004	35,500	0	35,500	0	0	0
531	Medicamente	200401	35,500	0	35,500	0	0	0
532	Bunuri de natura obiectelor de inventar	2005	25,000	0	25,000	0	0	0
533	Alte obiecte de inventar	200530	25,000	0	25,000	0	0	0
534	Deplasari, detasari, transferari	2006	2,000	0	2,000	0	0	0
535	Deplasari interne, detasari, transferari	200601	2,000	0	2,000	0	0	0
536	Carti publicatii si materiale documentare	2011	1,500	0	1,500	0	0	0
537	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
538	Protectia muncii	2014	6,000	0	6,000	0	0	0
539	Alte cheltuieli	2030	3,600	0	3,600	0	0	0
540	Alte cheltuieli cu bunuri si servicii	203030	3,600	0	3,600	0	0	0
<b>541</b>	<b>68020402 Ingrijitori persoane in varsta</b>	<b>68020402</b>	<b>1,142,000</b>	<b>75,000</b>	<b>1,217,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
542	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,142,000	75,000	1,217,000	0	0	0
543	TITLUL I. CHELTUIELI DE PERSONAL	10	1,142,000	75,000	1,217,000	0	0	0
544	Cheltuieli cu salariile in bani	1001	1,080,000	75,000	1,155,000	0	0	0
545	Salarii de baza	100101	1,080,000	75,000	1,155,000	0	0	0



Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
546	Contributii	1003	62,000	0	62,000	0	0	0
547	Contributii de asigurari sociale de stat	100301	14,000	0	14,000	0	0	0
548	Contributii de asigurari de somaj	100302	1,000	0	1,000	0	0	0
549	Contributii de asigurari sociale de sanatate	100303	5,000	0	5,000	0	0	0
550	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
551	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	1,000	0	1,000	0	0	0
552	Contributie asiguratorie pentru munca	100307	40,000	0	40,000	0	0	0
<b>553</b>	<b>68020502 Asistenta sociala in caz de invaliditate</b>	<b>68020502</b>	<b>17,783,000</b>	<b>0</b>	<b>17,783,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
554	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	17,783,000	0	17,783,000	0	0	0
555	TITLUL I. CHELTUIELI DE PERSONAL	10	7,734,000	0	7,734,000	0	0	0
556	Cheltuieli cu salariile in bani	1001	7,472,000	0	7,472,000	0	0	0
557	Salarii de baza	100101	7,472,000	0	7,472,000	0	0	0
558	Contributii	1003	262,000	0	262,000	0	0	0
559	Contributii de asigurari sociale de stat	100301	59,000	0	59,000	0	0	0
560	Contributii de asigurari de somaj	100302	2,000	0	2,000	0	0	0
561	Contributii de asigurari sociale de sanatate	100303	21,000	0	21,000	0	0	0
562	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
563	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	13,000	0	13,000	0	0	0
564	Contributie asiguratorie pentru munca	100307	166,000	0	166,000	0	0	0
565	TITLUL IX ASISTENTA SOCIALA	57	10,049,000	0	10,049,000	0	0	0
566	Ajutoare sociale	5702	10,049,000	0	10,049,000	0	0	0
567	Ajutoare sociale in numerar	570201	10,049,000	0	10,049,000	0	0	0
<b>568</b>	<b>68020601 Centrul de zi Rozmarin</b>	<b>68020601</b>	<b>1,479,675</b>	<b>156,000</b>	<b>1,635,675</b>	<b>100,000</b>	<b>9,000</b>	<b>109,000</b>
569	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,264,675	156,000	1,420,675	100,000	9,000	109,000
570	TITLUL I. CHELTUIELI DE PERSONAL	10	575,000	140,000	715,000	0	0	0
571	Cheltuieli cu salariile in bani	1001	550,000	140,000	690,000	0	0	0
572	Salarii de baza	100101	550,000	140,000	690,000	0	0	0
573	Contributii	1003	25,000	0	25,000	0	0	0
574	Contributii de asigurari sociale de stat	100301	7,000	0	7,000	0	0	0
575	Contributii de asigurari de somaj	100302	1,000	0	1,000	0	0	0
576	Contributii de asigurari sociale de sanatate	100303	3,000	0	3,000	0	0	0
577	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
578	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	1,000	0	1,000	0	0	0
579	Contributie asiguratorie pentru munca	100307	12,000	0	12,000	0	0	0
580	TITLUL II. BUNURI SI SERVICII	20	582,000	16,000	598,000	0	9,000	9,000
581	Bunuri si servicii	2001	183,000	15,000	198,000	0	0	0
582	Furnituri de birou	200101	10,000	0	10,000	0	0	0
583	Materiale pentru curatenie	200102	13,000	0	13,000	0	0	0
584	Incalzit, iluminat si forta motrice	200103	44,000	0	44,000	0	0	0
585	Apa, canal, salubritate	200104	10,000	0	10,000	0	0	0
586	Carburanti si lubrifianti	200105	16,000	15,000	31,000	0	0	0
587	Piese de schimb	200106	20,000	0	20,000	0	0	0
588	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
589	Materiale si prestari de servicii cu caracter functional	200109	15,000	0	15,000	0	0	0
590	Alte bunuri si servicii pentru intretinere si functionare	200130	50,000	0	50,000	0	0	0
591	Reparatii curente	2002	110,000	1,000	111,000	0	9,000	9,000
592	Hrana	2003	180,000	0	180,000	0	0	0
593	Hrana pentru oameni	200301	180,000	0	180,000	0	0	0
594	Medicamente si materiale sanitare	2004	7,000	0	7,000	0	0	0
595	Medicamente	200401	1,000	0	1,000	0	0	0
596	Materiale sanitare	200402	3,000	0	3,000	0	0	0
597	Dezinfectanti	200404	3,000	0	3,000	0	0	0
598	Bunuri de natura obiectelor de inventar	2005	55,000	0	55,000	0	0	0
599	Alte obiecte de inventar	200530	55,000	0	55,000	0	0	0
600	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
601	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
602	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
603	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
604	Protectia muncii	2014	1,000	0	1,000	0	0	0
605	Alte cheltuieli	2030	35,000	0	35,000	0	0	0
606	Protocol si reprezentare	203002	6,000	0	6,000	0	0	0
607	Prime de asigurare non-viata	203003	13,000	0	13,000	0	0	0
608	Alte cheltuieli cu bunuri si servicii	203030	16,000	0	16,000	0	0	0
609	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	107,675	0	107,675	100,000	0	100,000
610	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	107,675	0	107,675	100,000	0	100,000
611	Finantarea nationala	580101	107,675	0	107,675	100,000	0	100,000
612	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	215,000	0	215,000	0	0	0
613	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	215,000	0	215,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
614	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	215,000	0	215,000	0	0	0
615	Alte active fixe	710130	215,000	0	215,000	0	0	0
<b>616</b>	<b>68020602 Centrul de violenta in I.E.E.S.R</b>	<b>68020602</b>	<b>263,960</b>	<b>0</b>	<b>263,960</b>	<b>0</b>	<b>0</b>	<b>0</b>
617	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	263,960	0	263,960	0	0	0
618	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	263,960	0	263,960	0	0	0
619	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	263,960	0	263,960	0	0	0
620	Alte transferuri curente interne	550118	263,960	0	263,960	0	0	0
<b>621</b>	<b>68020603 Centrul de zi perseverenta</b>	<b>68020603</b>	<b>686,702</b>	<b>0</b>	<b>686,702</b>	<b>0</b>	<b>0</b>	<b>0</b>
622	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	686,702	0	686,702	0	0	0
623	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	686,702	0	686,702	0	0	0
624	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	686,702	0	686,702	0	0	0
625	Alte transferuri curente interne	550118	686,702	0	686,702	0	0	0
<b>626</b>	<b>680211 Crese</b>	<b>680211</b>	<b>5,084,288</b>	<b>896,000</b>	<b>5,980,288</b>	<b>922,800</b>	<b>-230,000</b>	<b>692,800</b>
627	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,824,288	896,000	5,720,288	922,800	-230,000	692,800
628	TITLUL I. CHELTUIELI DE PERSONAL	10	2,746,000	560,000	3,306,000	0	0	0
629	Cheltuieli cu salariile in bani	1001	2,611,000	560,000	3,171,000	0	0	0
630	Salarii de baza	100101	2,609,000	560,000	3,169,000	0	0	0
631	Alte sporuri	100106	1,000	0	1,000	0	0	0
632	Alte drepturi salariale in bani	100130	1,000	0	1,000	0	0	0
633	Contributii	1003	135,000	0	135,000	0	0	0
634	Contributii de asigurari sociale de stat	100301	31,000	0	31,000	0	0	0
635	Contributii de asigurari de somaj	100302	1,000	0	1,000	0	0	0
636	Contributii de asigurari sociale de sanatate	100303	10,000	0	10,000	0	0	0
637	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
638	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	1,000	0	1,000	0	0	0
639	Contributie asiguratorie pentru munca	100307	91,000	0	91,000	0	0	0
640	TITLUL II. BUNURI SI SERVICII	20	1,675,263	102,000	1,777,263	392,800	0	392,800

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
641	Bunuri si servicii	2001	645,791	70,000	715,791	60,000	0	60,000
642	Furnituri de birou	200101	5,000	0	5,000	0	0	0
643	Materiale pentru curatenie	200102	117,791	0	117,791	0	0	0
644	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
645	Apa, canal, salubritate	200104	35,000	0	35,000	0	0	0
646	Carburanti si lubrifianti	200105	8,000	0	8,000	0	0	0
647	Piese de schimb	200106	10,000	0	10,000	0	0	0
648	Transport	200107	10,000	0	10,000	0	0	0
649	Posta, telecomunicatii, radio, televizor, internet	200108	30,000	0	30,000	0	0	0
650	Materiale si prestari de servicii cu caracter functional	200109	130,000	70,000	200,000	0	0	0
651	Alte bunuri si servicii pentru intretinere si functionare	200130	100,000	0	100,000	60,000	0	60,000
652	Reparatii curente	2002	190,000	0	190,000	332,800	0	332,800
653	Hrana	2003	450,000	0	450,000	0	0	0
654	Hrana pentru oameni	200301	450,000	0	450,000	0	0	0
655	Medicamente si materiale sanitare	2004	27,156	2,000	29,156	0	0	0
656	Medicamente	200401	5,000	2,000	7,000	0	0	0
657	Dezinfectanti	200404	22,156	0	22,156	0	0	0
658	Bunuri de natura obiectelor de inventar	2005	312,316	30,000	342,316	0	0	0
659	Lenjerie si accesorii de pat	200503	88,500	0	88,500	0	0	0
660	Alte obiecte de inventar	200530	223,816	30,000	253,816	0	0	0
661	Deplasari, detasari, transferari	2006	20,000	0	20,000	0	0	0
662	Deplasari interne, detasari, transferari	200601	20,000	0	20,000	0	0	0
663	Pregatire profesionala	2013	30,000	0	30,000	0	0	0
664	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	403,025	234,000	637,025	530,000	-230,000	300,000
665	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	403,025	234,000	637,025	530,000	-230,000	300,000
666	Finantarea nationala	580101	403,025	234,000	637,025	530,000	-230,000	300,000
667	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	260,000	0	260,000	0	0	0
668	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	260,000	0	260,000	0	0	0
669	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	260,000	0	260,000	0	0	0
670	Alte active fixe	710130	260,000	0	260,000	0	0	0
<b>671</b>	<b>68021501 Ajutor social</b>	<b>68021501</b>	<b>862,030</b>	<b>165,000</b>	<b>1,027,030</b>	<b>1,180,000</b>	<b>30,000</b>	<b>1,210,000</b>
672	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	704,530	165,000	869,530	1,025,000	30,000	1,055,000
673	TITLUL II. BUNURI SI SERVICII	20	704,530	165,000	869,530	1,025,000	30,000	1,055,000
674	Bunuri si servicii	2001	463,100	0	463,100	550,000	0	550,000
675	Furnituri de birou	200101	10,600	0	10,600	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
676	Materiale pentru curatenie	200102	7,000	0	7,000	0	0	0
677	Incalzit, iluminat si forta motrice	200103	110,000	0	110,000	0	0	0
678	Apa, canal, salubritate	200104	60,000	0	60,000	0	0	0
679	Posta, telecomunicatii, radio, televizor, internet	200108	10,000	0	10,000	0	0	0
680	Materiale si prestari de servicii cu caracter functional	200109	130,500	0	130,500	0	0	0
681	Alte bunuri si servicii pentru intretinere si functionare	200130	135,000	0	135,000	550,000	0	550,000
682	Reparatii curente	2002	130,000	165,000	295,000	450,000	30,000	480,000
683	Hrana	2003	13,930	0	13,930	0	0	0
684	Hrana pentru oameni	200301	13,930	0	13,930	0	0	0
685	Medicamente si materiale sanitare	2004	7,500	0	7,500	0	0	0
686	Medicamente	200401	4,000	0	4,000	0	0	0
687	Dezinfectanti	200404	3,500	0	3,500	0	0	0
688	Bunuri de natura obiectelor de inventar	2005	90,000	0	90,000	25,000	0	25,000
689	Lenjerie si accesorii de pat	200503	35,000	0	35,000	0	0	0
690	Alte obiecte de inventar	200530	55,000	0	55,000	25,000	0	25,000
691	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	157,500	0	157,500	155,000	0	155,000
692	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	157,500	0	157,500	155,000	0	155,000
693	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	157,500	0	157,500	155,000	0	155,000
694	Alte active fixe	710130	157,500	0	157,500	155,000	0	155,000
<b>695</b>	<b>68021502 Cantine de ajutor social</b>	<b>68021502</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
696	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	200,000	0	200,000	200,000	0	200,000
697	TITLUL II. BUNURI SI SERVICII	20	200,000	0	200,000	200,000	0	200,000
698	Hrana	2003	200,000	0	200,000	200,000	0	200,000
699	Hrana pentru oameni	200301	200,000	0	200,000	200,000	0	200,000
<b>700</b>	<b>68025050 Alte cheltuieli in domeniul asistentei sociale</b>	<b>68025050</b>	<b>8,164,756</b>	<b>1,202,000</b>	<b>9,366,756</b>	<b>4,470,000</b>	<b>-232,000</b>	<b>4,238,000</b>
701	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,814,756	1,202,000	9,016,756	1,170,000	-232,000	938,000
702	TITLUL I. CHELTUIELI DE PERSONAL	10	3,202,000	800,000	4,002,000	0	0	0
703	Cheltuieli cu salariile in bani	1001	3,078,000	800,000	3,878,000	0	0	0
704	Salarii de baza	100101	3,075,000	800,000	3,875,000	0	0	0
705	Alte sporuri	100106	2,000	0	2,000	0	0	0
706	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
707	Contributii	1003	124,000	0	124,000	0	0	0
708	Contributii de asigurari sociale de stat	100301	33,000	0	33,000	0	0	0
709	Contributii de asigurari de somaj	100302	2,000	0	2,000	0	0	0
710	Contributii de asigurari sociale de sanatate	100303	11,000	0	11,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
711	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
712	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	5,000	0	5,000	0	0	0
713	Contributie asiguratorie pentru munca	100307	72,000	0	72,000	0	0	0
714	TITLUL II. BUNURI SI SERVICII	20	1,651,000	402,000	2,053,000	1,070,000	-232,000	838,000
715	Bunuri si servicii	2001	980,000	350,000	1,330,000	250,000	0	250,000
716	Furnituri de birou	200101	50,000	0	50,000	0	0	0
717	Materiale pentru curatenie	200102	30,000	0	30,000	0	0	0
718	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
719	Apa, canal, salubritate	200104	25,000	0	25,000	0	0	0
720	Carburanti si lubrifianti	200105	60,000	0	60,000	0	0	0
721	Piese de schimb	200106	30,000	0	30,000	0	0	0
722	Posta, telecomunicatii, radio, televizor, internet	200108	80,000	0	80,000	0	0	0
723	Materiale si prestari de servicii cu caracter functional	200109	5,000	0	5,000	0	0	0
724	Alte bunuri si servicii pentru intretinere si functionare	200130	500,000	350,000	850,000	250,000	0	250,000
725	Reparatii curente	2002	150,000	-98,000	52,000	820,000	-232,000	588,000
726	Medicamente si materiale sanitare	2004	5,000	0	5,000	0	0	0
727	Materiale sanitare	200402	5,000	0	5,000	0	0	0
728	Bunuri de natura obiectelor de inventar	2005	60,000	0	60,000	0	0	0
729	Alte obiecte de inventar	200530	60,000	0	60,000	0	0	0
730	Deplasari, detasari, transferari	2006	15,000	0	15,000	0	0	0
731	Deplasari interne, detasari, transferari	200601	15,000	0	15,000	0	0	0
732	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
733	Pregatire profesionala	2013	50,000	0	50,000	0	0	0
734	Alte cheltuieli	2030	390,000	150,000	540,000	0	0	0
735	Reclama si publicitate	203001	50,000	0	50,000	0	0	0
736	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
737	Chirii	203004	200,000	100,000	300,000	0	0	0
738	Alte cheltuieli cu bunuri si servicii	203030	120,000	50,000	170,000	0	0	0
739	TITLUL IV SUBVENTII	40	310,000	0	310,000	0	0	0
740	Subventii pentru acoperirea diferentelor de pret si tarif	4003	310,000	0	310,000	0	0	0
741	TITLUL IX ASISTENTA SOCIALA	57	1,380,000	0	1,380,000	0	0	0
742	Ajutoare sociale	5702	1,380,000	0	1,380,000	0	0	0
743	Ajutoare sociale in numerar	570201	1,380,000	0	1,380,000	0	0	0
744	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	321,756	0	321,756	100,000	0	100,000
745	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	321,756	0	321,756	100,000	0	100,000
746	Finantarea nationala	580101	321,756	0	321,756	100,000	0	100,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
747	TITLUL X ALTE CHELTUIELI	59	950,000	0	950,000	0	0	0
748	Asociatii si fundatii	5911	950,000	0	950,000	0	0	0
749	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	350,000	0	350,000	3,300,000	0	3,300,000
750	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	350,000	0	350,000	3,300,000	0	3,300,000
751	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	350,000	0	350,000	3,300,000	0	3,300,000
752	Alte active fixe	710130	350,000	0	350,000	3,300,000	0	3,300,000
<b>753</b>	<b>70020301 Dezvoltarea sistemului de locuinte</b>	<b>70020301</b>	<b>2,487,676</b>	<b>1,465,554</b>	<b>3,953,230</b>	<b>28,314,789</b>	<b>-3,807,609</b>	<b>24,507,180</b>
754	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,228,457	0	1,228,457	11,128,178	0	11,128,178
755	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,228,457	0	1,228,457	11,128,178	0	11,128,178
756	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1,228,457	0	1,228,457	11,128,178	0	11,128,178
757	Finantarea nationala	580101	1,228,457	0	1,228,457	11,128,178	0	11,128,178
758	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,259,219	1,465,554	2,724,773	17,186,611	-3,807,609	13,379,002
759	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,259,219	1,465,554	2,724,773	17,186,611	-3,807,609	13,379,002
760	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,259,219	1,465,554	2,724,773	17,186,611	-3,807,609	13,379,002
761	Alte active fixe	710130	1,259,219	1,465,554	2,724,773	17,186,611	-3,807,609	13,379,002
<b>762</b>	<b>700206 Iluminat public si electrificari rurale</b>	<b>700206</b>	<b>6,405,482</b>	<b>3,749,387</b>	<b>10,154,869</b>	<b>39,270,000</b>	<b>2,600,000</b>	<b>41,870,000</b>
763	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,755,482	3,749,387	9,504,869	28,780,000	2,600,000	31,380,000
764	TITLUL II. BUNURI SI SERVICII	20	5,390,000	3,749,387	9,139,387	28,780,000	2,600,000	31,380,000
765	Bunuri si servicii	2001	3,210,000	0	3,210,000	9,630,000	0	9,630,000
766	Incalzit, iluminat si forta motrice	200103	3,200,000	0	3,200,000	9,600,000	0	9,600,000
767	Alte bunuri si servicii pentru intretinere si functionare	200130	10,000	0	10,000	30,000	0	30,000
768	Reparatii curente	2002	2,080,000	3,749,387	5,829,387	18,850,000	2,600,000	21,450,000
769	Alte cheltuieli	2030	100,000	0	100,000	300,000	0	300,000
770	Alte cheltuieli cu bunuri si servicii	203030	100,000	0	100,000	300,000	0	300,000
771	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	365,482	0	365,482	0	0	0
772	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	365,482	0	365,482	0	0	0
773	Finantarea nationala	580101	365,482	0	365,482	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
774	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	650,000	0	650,000	10,490,000	0	10,490,000
775	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	650,000	0	650,000	10,490,000	0	10,490,000
776	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	650,000	0	650,000	10,490,000	0	10,490,000
777	Alte active fixe	710130	650,000	0	650,000	10,490,000	0	10,490,000
<b>778</b>	<b>70025001 Administratia gradinii ZOO</b>	<b>70025001</b>	<b>6,911,000</b>	<b>3,000,000</b>	<b>9,911,000</b>	<b>4,440,000</b>	<b>-2,770,000</b>	<b>1,670,000</b>
779	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,496,000	1,380,000	6,876,000	1,400,000	-1,150,000	250,000
780	TITLUL I. CHELTUIELI DE PERSONAL	10	1,341,000	200,000	1,541,000	0	0	0
781	Cheltuieli cu salariile in bani	1001	1,275,000	200,000	1,475,000	0	0	0
782	Salarii de baza	100101	1,275,000	200,000	1,475,000	0	0	0
783	Contributii	1003	66,000	0	66,000	0	0	0
784	Contributii de asigurari sociale de stat	100301	14,000	0	14,000	0	0	0
785	Contributii de asigurari de somaj	100302	1,000	0	1,000	0	0	0
786	Contributii de asigurari sociale de sanatate	100303	5,000	0	5,000	0	0	0
787	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
788	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	1,000	0	1,000	0	0	0
789	Contributie asiguratorie pentru munca	100307	44,000	0	44,000	0	0	0
790	TITLUL II. BUNURI SI SERVICII	20	4,155,000	1,180,000	5,335,000	1,400,000	-1,150,000	250,000
791	Bunuri si servicii	2001	2,184,000	0	2,184,000	0	0	0
792	Furnituri de birou	200101	20,000	0	20,000	0	0	0
793	Materiale pentru curatenie	200102	30,000	0	30,000	0	0	0
794	Incalzit, iluminat si forta motrice	200103	485,000	0	485,000	0	0	0
795	Apa, canal, salubritate	200104	150,000	0	150,000	0	0	0
796	Carburanti si lubrifianti	200105	230,000	0	230,000	0	0	0
797	Piese de schimb	200106	100,000	0	100,000	0	0	0
798	Transport	200107	100,000	0	100,000	0	0	0
799	Posta, telecomunicatii, radio, televizor, internet	200108	30,000	0	30,000	0	0	0
800	Materiale si prestari de servicii cu caracter functional	200109	98,000	0	98,000	0	0	0
801	Alte bunuri si servicii pentru intretinere si functionare	200130	941,000	0	941,000	0	0	0
802	Reparatii curente	2002	1,000,000	1,150,000	2,150,000	1,400,000	-1,150,000	250,000
803	Hrana	2003	220,000	0	220,000	0	0	0
804	Hrana pentru oameni	200301	20,000	0	20,000	0	0	0
805	Hrana pentru animale	200302	200,000	0	200,000	0	0	0
806	Medicamente si materiale sanitare	2004	40,000	0	40,000	0	0	0
807	Medicamente	200401	20,000	0	20,000	0	0	0
808	Materiale sanitare	200402	20,000	0	20,000	0	0	0



Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
809	Bunuri de natura obiectelor de inventar	2005	150,000	30,000	180,000	0	0	0
810	Uniforme si echipamente	200501	50,000	30,000	80,000	0	0	0
811	Alte obiecte de inventar	200530	100,000	0	100,000	0	0	0
812	Deplasari, detasari, transferari	2006	15,000	0	15,000	0	0	0
813	Deplasari interne, detasari, transferari	200601	3,000	0	3,000	0	0	0
814	Deplasari in strainatate	200602	12,000	0	12,000	0	0	0
815	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
816	Protectia muncii	2014	10,000	0	10,000	0	0	0
817	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	5,000	0	5,000	0	0	0
818	Alte cheltuieli	2030	521,000	0	521,000	0	0	0
819	Reclama si publicitate	203001	20,000	0	20,000	0	0	0
820	Protocol si reprezentare	203002	5,000	0	5,000	0	0	0
821	Prime de asigurare non-viata	203003	16,000	0	16,000	0	0	0
822	Alte cheltuieli cu bunuri si servicii	203030	480,000	0	480,000	0	0	0
823	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,415,000	1,620,000	3,035,000	3,040,000	-1,620,000	1,420,000
824	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,415,000	1,620,000	3,035,000	3,040,000	-1,620,000	1,420,000
825	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,415,000	1,620,000	3,035,000	3,040,000	-1,620,000	1,420,000
826	Alte active fixe	710130	1,415,000	1,620,000	3,035,000	3,040,000	-1,620,000	1,420,000
<b>827</b>	<b>70025002 Serviciul Public Utilitati Municipale</b>	<b>70025002</b>	<b>19,367,753</b>	<b>1,542,000</b>	<b>20,909,753</b>	<b>69,462,367</b>	<b>479,398</b>	<b>69,941,765</b>
828	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,431,527	1,571,000	13,002,527	12,206,067	521,398	12,727,465
829	TITLUL I. CHELTUIELI DE PERSONAL	10	2,712,000	1,000,000	3,712,000	0	0	0
830	Cheltuieli cu salariile in bani	1001	2,561,000	1,000,000	3,561,000	0	0	0
831	Salarii de baza	100101	2,560,000	1,000,000	3,560,000	0	0	0
832	Alte sporuri	100106	1,000	0	1,000	0	0	0
833	Contributii	1003	151,000	0	151,000	0	0	0
834	Contributii de asigurari sociale de stat	100301	32,000	0	32,000	0	0	0
835	Contributii de asigurari de somaj	100302	1,000	0	1,000	0	0	0
836	Contributii de asigurari sociale de sanatate	100303	11,000	0	11,000	0	0	0
837	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
838	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	1,000	0	1,000	0	0	0
839	Contributie asiguratorie pentru munca	100307	105,000	0	105,000	0	0	0
840	TITLUL II. BUNURI SI SERVICII	20	8,719,527	571,000	9,290,527	12,206,067	521,398	12,727,465
841	Bunuri si servicii	2001	4,765,184	571,000	5,336,184	5,448,417	200,000	5,648,417
842	Furnituri de birou	200101	19,710	0	19,710	105,700	0	105,700
843	Materiale pentru curatenie	200102	78,604	0	78,604	821,500	0	821,500
844	Incalzit, iluminat si forta motrice	200103	570,000	200,000	770,000	0	0	0
845	Apa, canal, salubritate	200104	385,135	0	385,135	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
846	Carburanti si lubrifianti	200105	138,545	0	138,545	0	200,000	200,000
847	Piese de schimb	200106	39,550	0	39,550	0	0	0
848	Posta, telecomunicatii, radio, televizor, internet	200108	53,144	0	53,144	0	0	0
849	Materiale si prestari de servicii cu caracter functional	200109	891,202	0	891,202	1,079,320	0	1,079,320
850	Alte bunuri si servicii pentru intretinere si functionare	200130	2,589,294	371,000	2,960,294	3,441,897	0	3,441,897
851	Reparatii curente	2002	2,399,400	0	2,399,400	5,804,750	250,000	6,054,750
852	Bunuri de natura obiectelor de inventar	2005	587,088	0	587,088	437,900	71,398	509,298
853	Uniforme si echipamente	200501	6,560	0	6,560	0	0	0
854	Lenjerie si accesorii de pat	200503	10,000	0	10,000	0	71,398	71,398
855	Alte obiecte de inventar	200530	570,528	0	570,528	437,900	0	437,900
856	Deplasari, detasari, transferari	2006	3,105	0	3,105	0	0	0
857	Deplasari interne, detasari, transferari	200601	3,105	0	3,105	0	0	0
858	Carti publicatii si materiale documentare	2011	1,500	0	1,500	0	0	0
859	Pregatire profesionala	2013	25,810	0	25,810	0	0	0
860	Protectia muncii	2014	6,663	0	6,663	0	0	0
861	Alte cheltuieli	2030	930,777	0	930,777	515,000	0	515,000
862	Reclama si publicitate	203001	3,200	0	3,200	0	0	0
863	Prime de asigurare non-viata	203003	14,000	0	14,000	0	0	0
864	Alte cheltuieli cu bunuri si servicii	203030	913,577	0	913,577	515,000	0	515,000
865	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	7,936,226	-29,000	7,907,226	57,256,300	-42,000	57,214,300
866	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,936,226	-29,000	7,907,226	57,256,300	-42,000	57,214,300
867	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	7,936,226	-29,000	7,907,226	57,256,300	-42,000	57,214,300
868	Alte active fixe	710130	7,936,226	-29,000	7,907,226	57,256,300	-42,000	57,214,300
<b>869</b>	<b>70025003 Serviciu administratia domeniului public si privat</b>	<b>70025003</b>	<b>14,132,445</b>	<b>2,691,700</b>	<b>16,824,145</b>	<b>29,638,000</b>	<b>-1,850,000</b>	<b>27,788,000</b>
870	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,441,633	840,000	9,281,633	18,350,000	0	18,350,000
871	TITLUL I. CHELTUIELI DE PERSONAL	10	2,173,000	700,000	2,873,000	0	0	0
872	Cheltuieli cu salariile in bani	1001	2,055,000	700,000	2,755,000	0	0	0
873	Salarii de baza	100101	2,050,000	700,000	2,750,000	0	0	0
874	Alte drepturi salariale in bani	100130	5,000	0	5,000	0	0	0
875	Contributii	1003	118,000	0	118,000	0	0	0
876	Contributii de asigurari sociale de stat	100301	26,000	0	26,000	0	0	0
877	Contributii de asigurari de somaj	100302	1,000	0	1,000	0	0	0
878	Contributii de asigurari sociale de sanatate	100303	9,000	0	9,000	0	0	0
879	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
880	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	1,000	0	1,000	0	0	0
881	Contributie asiguratorie pentru munca	100307	80,000	0	80,000	0	0	0
882	TITLUL II. BUNURI SI SERVICII	20	6,160,958	140,000	6,300,958	18,250,000	0	18,250,000
883	Bunuri si servicii	2001	554,000	140,000	694,000	0	0	0
884	Incalzit, iluminat si forta motrice	200103	14,000	0	14,000	0	0	0
885	Apa, canal, salubritate	200104	90,000	0	90,000	0	0	0
886	Posta, telecomunicatii, radio, televizor, internet	200108	10,000	0	10,000	0	0	0
887	Materiale si prestari de servicii cu caracter functional	200109	300,000	0	300,000	0	0	0
888	Alte bunuri si servicii pentru intretinere si functionare	200130	140,000	140,000	280,000	0	0	0
889	Reparatii curente	2002	1,550,000	0	1,550,000	13,920,000	0	13,920,000
890	Bunuri de natura obiectelor de inventar	2005	3,031,838	0	3,031,838	3,900,000	0	3,900,000
891	Alte obiecte de inventar	200530	3,031,838	0	3,031,838	3,900,000	0	3,900,000
892	Alte cheltuieli	2030	1,025,120	0	1,025,120	430,000	0	430,000
893	Alte cheltuieli cu bunuri si servicii	203030	1,025,120	0	1,025,120	430,000	0	430,000
894	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	107,675	0	107,675	100,000	0	100,000
895	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	107,675	0	107,675	100,000	0	100,000
896	Finantarea nationala	580101	107,675	0	107,675	100,000	0	100,000
897	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,690,812	1,851,700	7,542,512	11,288,000	-1,850,000	9,438,000
898	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,690,812	1,851,700	7,542,512	11,288,000	-1,850,000	9,438,000
899	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,690,812	1,851,700	7,542,512	11,288,000	-1,850,000	9,438,000
900	Alte active fixe	710130	5,690,812	1,851,700	7,542,512	11,288,000	-1,850,000	9,438,000
<b>901</b>	<b>70025004 Administratia domeniului public - S.G.C.F.S.E.</b>	<b>70025004</b>	<b>926,070</b>	<b>0</b>	<b>926,070</b>	<b>1,191,000</b>	<b>0</b>	<b>1,191,000</b>
902	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	821,070	-25,000	796,070	1,191,000	0	1,191,000
903	TITLUL II. BUNURI SI SERVICII	20	821,070	-25,000	796,070	1,191,000	0	1,191,000
904	Bunuri si servicii	2001	390,570	0	390,570	538,000	0	538,000
905	Incalzit, iluminat si forta motrice	200103	5,000	0	5,000	0	0	0
906	Materiale si prestari de servicii cu caracter functional	200109	228,570	0	228,570	538,000	0	538,000
907	Alte bunuri si servicii pentru intretinere si functionare	200130	157,000	0	157,000	0	0	0
908	Reparatii curente	2002	155,000	0	155,000	0	0	0
909	Hrana	2003	70,000	0	70,000	265,000	0	265,000
910	Hrana pentru animale	200302	70,000	0	70,000	265,000	0	265,000
911	Medicamente si materiale sanitare	2004	94,500	0	94,500	255,000	0	255,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
912	Medicamente	200401	94,500	0	94,500	255,000	0	255,000
913	Bunuri de natura obiectelor de inventar	2005	6,000	0	6,000	18,000	0	18,000
914	Uniforme si echipamente	200501	5,000	0	5,000	18,000	0	18,000
915	Alte obiecte de inventar	200530	1,000	0	1,000	0	0	0
916	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	75,000	-25,000	50,000	115,000	0	115,000
917	Alte cheltuieli	2030	30,000	0	30,000	0	0	0
918	Alte cheltuieli cu bunuri si servicii	203030	30,000	0	30,000	0	0	0
919	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	105,000	25,000	130,000	0	0	0
920	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	105,000	25,000	130,000	0	0	0
921	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	105,000	25,000	130,000	0	0	0
922	Alte active fixe	710130	105,000	25,000	130,000	0	0	0
<b>923</b>	<b>70025005 Biroul juridic</b>	<b>70025005</b>	<b>1,280,000</b>	<b>0</b>	<b>1,280,000</b>	<b>3,600,000</b>	<b>0</b>	<b>3,600,000</b>
924	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,080,000	0	1,080,000	1,800,000	0	1,800,000
925	TITLUL II. BUNURI SI SERVICII	20	880,000	0	880,000	1,800,000	0	1,800,000
926	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	10,000	0	10,000	0	0	0
927	Alte cheltuieli	2030	870,000	0	870,000	1,800,000	0	1,800,000
928	Alte cheltuieli cu bunuri si servicii	203030	870,000	0	870,000	1,800,000	0	1,800,000
929	TITLUL X ALTE CHELTUIELI	59	200,000	0	200,000	0	0	0
930	Despagubiri civile	5917	200,000	0	200,000	0	0	0
931	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	200,000	0	200,000	1,800,000	0	1,800,000
932	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200,000	0	200,000	1,800,000	0	1,800,000
933	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	200,000	0	200,000	1,800,000	0	1,800,000
934	Alte active fixe	710130	200,000	0	200,000	1,800,000	0	1,800,000
<b>935</b>	<b>70025006 Compartimentul de aprovizionare, reparatii si intretinere</b>	<b>70025006</b>	<b>4,491,512</b>	<b>337,310</b>	<b>4,828,822</b>	<b>5,216,502</b>	<b>0</b>	<b>5,216,502</b>
936	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,831,512	314,700	4,146,212	3,616,502	0	3,616,502
937	TITLUL II. BUNURI SI SERVICII	20	3,831,512	314,700	4,146,212	3,616,502	0	3,616,502
938	Bunuri si servicii	2001	3,033,512	195,000	3,228,512	1,889,502	0	1,889,502
939	Furnituri de birou	200101	20,000	0	20,000	20,000	0	20,000
940	Incalzit, iluminat si forta motrice	200103	131,000	0	131,000	0	0	0
941	Apa, canal, salubritate	200104	1,210,000	0	1,210,000	0	0	0
942	Carburanti si lubrifianti	200105	198,334	0	198,334	595,002	0	595,002
943	Piese de schimb	200106	44,000	0	44,000	44,000	0	44,000
944	Posta, telecomunicatii, radio, televizor, internet	200108	110,000	0	110,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
945	Materiale si prestari de servicii cu caracter functional	200109	118,000	0	118,000	208,000	0	208,000
946	Alte bunuri si servicii pentru intretinere si functionare	200130	1,202,178	195,000	1,397,178	1,022,500	0	1,022,500
947	Reparatii curente	2002	720,000	0	720,000	1,711,000	0	1,711,000
948	Hrana	2003	10,000	0	10,000	0	0	0
949	Hrana pentru oameni	200301	10,000	0	10,000	0	0	0
950	Bunuri de natura obiectelor de inventar	2005	47,000	0	47,000	0	0	0
951	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
952	Alte obiecte de inventar	200530	37,000	0	37,000	0	0	0
953	Alte cheltuieli	2030	21,000	119,700	140,700	16,000	0	16,000
954	Prime de asigurare non-viata	203003	16,000	0	16,000	0	0	0
955	Alte cheltuieli cu bunuri si servicii	203030	5,000	119,700	124,700	16,000	0	16,000
956	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	660,000	22,610	682,610	1,600,000	0	1,600,000
957	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	660,000	22,610	682,610	1,600,000	0	1,600,000
958	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	660,000	22,610	682,610	1,600,000	0	1,600,000
959	Alte active fixe	710130	660,000	22,610	682,610	1,600,000	0	1,600,000
<b>960</b>	<b>70025007 Serviciu investitii</b>	<b>70025007</b>	<b>720,400</b>	<b>0</b>	<b>720,400</b>	<b>46,851,583</b>	<b>0</b>	<b>46,851,583</b>
961	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	120,000	0	120,000	0	0	0
962	TITLUL II. BUNURI SI SERVICII	20	120,000	0	120,000	0	0	0
963	Alte cheltuieli	2030	120,000	0	120,000	0	0	0
964	Alte cheltuieli cu bunuri si servicii	203030	120,000	0	120,000	0	0	0
965	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	600,400	0	600,400	46,851,583	0	46,851,583
966	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	600,400	0	600,400	46,851,583	0	46,851,583
967	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	600,400	0	600,400	46,851,583	0	46,851,583
968	Alte active fixe	710130	600,400	0	600,400	46,851,583	0	46,851,583
<b>969</b>	<b>740203 Reducerea și controlul poluării</b>	<b>740203</b>	<b>142,800</b>	<b>0</b>	<b>142,800</b>	<b>0</b>	<b>0</b>	<b>0</b>
970	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	142,800	0	142,800	0	0	0
971	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	142,800	0	142,800	0	0	0
972	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	142,800	0	142,800	0	0	0
973	Finantarea nationala	580101	142,800	0	142,800	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
974	<b>74020501 Salubritate</b>	<b>74020501</b>	<b>8,515,830</b>	<b>14,000,000</b>	<b>22,515,830</b>	<b>20,100,000</b>	<b>-14,000,000</b>	<b>6,100,000</b>
975	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,205,830	14,000,000	22,205,830	19,000,000	-14,000,000	5,000,000
976	TITLUL II. BUNURI SI SERVICII	20	8,205,830	14,000,000	22,205,830	19,000,000	-14,000,000	5,000,000
977	Bunuri si servicii	2001	8,050,000	14,000,000	22,050,000	19,000,000	-14,000,000	5,000,000
978	Incalzit, iluminat si forta motrice	200103	50,000	0	50,000	0	0	0
979	Apa, canal, salubritate	200104	8,000,000	14,000,000	22,000,000	19,000,000	-14,000,000	5,000,000
980	Bunuri de natura obiectelor de inventar	2005	150,000	0	150,000	0	0	0
981	Alte obiecte de inventar	200530	150,000	0	150,000	0	0	0
982	Alte cheltuieli	2030	5,830	0	5,830	0	0	0
983	Alte cheltuieli cu bunuri si servicii	203030	5,830	0	5,830	0	0	0
984	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	310,000	0	310,000	1,100,000	0	1,100,000
985	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	310,000	0	310,000	1,100,000	0	1,100,000
986	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	310,000	0	310,000	1,100,000	0	1,100,000
987	Alte active fixe	710130	310,000	0	310,000	1,100,000	0	1,100,000
988	<b>74020502 Colectarea, tratarea si distrugerea deseurilor</b>	<b>74020502</b>	<b>10,137,079</b>	<b>0</b>	<b>10,137,079</b>	<b>25,136,536</b>	<b>0</b>	<b>25,136,536</b>
989	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,137,079	0	10,137,079	25,136,536	0	25,136,536
990	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	10,137,079	0	10,137,079	25,136,536	0	25,136,536
991	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	10,137,079	0	10,137,079	25,136,536	0	25,136,536
992	Finantarea nationala	580101	1,892,431	0	1,892,431	0	0	0
993	Finantarea externa nerambursabila	580102	5,723,774	0	5,723,774	25,136,536	0	25,136,536
994	Cheltuieli neeligibile	580103	2,520,874	0	2,520,874	0	0	0
995	<b>80020110 Programe de dezvoltare regionala si sociala</b>	<b>80020110</b>	<b>706,010</b>	<b>172,000</b>	<b>878,010</b>	<b>0</b>	<b>0</b>	<b>0</b>
996	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	706,010	172,000	878,010	0	0	0
997	TITLUL II. BUNURI SI SERVICII	20	135,000	172,000	307,000	0	0	0
998	Alte cheltuieli	2030	135,000	172,000	307,000	0	0	0
999	Alte cheltuieli cu bunuri si servicii	203030	135,000	172,000	307,000	0	0	0
1000	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	571,010	0	571,010	0	0	0
1001	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	571,010	0	571,010	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
1002	Finantarea nationala	580101	571,010	0	571,010	0	0	0
<b>1003</b>	<b>84020302 Transport în comun</b>	<b>84020302</b>	<b>15,879,167</b>	<b>4,840,658</b>	<b>20,719,825</b>	<b>46,295,658</b>	<b>-4,840,658</b>	<b>41,455,000</b>
1004	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	15,879,167	4,840,658	20,719,825	46,295,658	-4,840,658	41,455,000
1005	TITLUL IV SUBVENTII	40	14,167,782	4,840,658	19,008,440	10,340,658	-4,840,658	5,500,000
1006	Subventii pentru acoperirea diferentelor de pret si tarif	4003	14,167,782	4,840,658	19,008,440	10,340,658	-4,840,658	5,500,000
1007	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,711,385	0	1,711,385	35,955,000	0	35,955,000
1008	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1,711,385	0	1,711,385	35,955,000	0	35,955,000
1009	Finantarea nationala	580101	1,711,385	0	1,711,385	35,955,000	0	35,955,000
<b>1010</b>	<b>8402030301 Strazi Directia Tehnica</b>	<b>8402030301</b>	<b>34,886,969</b>	<b>5,175,176</b>	<b>40,062,145</b>	<b>306,577,799</b>	<b>-8,368,590</b>	<b>298,209,209</b>
1011	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	16,858,800	0	16,858,800	120,290,000	0	120,290,000
1012	TITLUL II. BUNURI SI SERVICII	20	16,858,800	0	16,858,800	120,290,000	0	120,290,000
1013	Bunuri si servicii	2001	5,000	0	5,000	0	0	0
1014	Furnituri de birou	200101	5,000	0	5,000	0	0	0
1015	Reparatii curente	2002	16,720,000	0	16,720,000	120,290,000	0	120,290,000
1016	Bunuri de natura obiectelor de inventar	2005	3,800	0	3,800	0	0	0
1017	Alte obiecte de inventar	200530	3,800	0	3,800	0	0	0
1018	Alte cheltuieli	2030	130,000	0	130,000	0	0	0
1019	Alte cheltuieli cu bunuri si servicii	203030	130,000	0	130,000	0	0	0
1020	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,528,169	175,176	5,703,345	186,287,799	-8,368,590	177,919,209
1021	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,528,169	175,176	5,703,345	186,287,799	-8,368,590	177,919,209
1022	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,528,169	175,176	5,703,345	186,287,799	-8,368,590	177,919,209
1023	Alte active fixe	710130	5,528,169	175,176	5,703,345	186,287,799	-8,368,590	177,919,209
1024	OPERATIUNI FINANCIARE (79=80+81)	79	12,500,000	5,000,000	17,500,000	0	0	0
1025	TITLUL XVI RAMBURSARI DE CREDITE	81	12,500,000	5,000,000	17,500,000	0	0	0
1026	Rambursari de credite interne	8102	12,500,000	5,000,000	17,500,000	0	0	0
1027	Rambursari de credite aferente datoriei publice interne locale	810205	12,500,000	5,000,000	17,500,000	0	0	0
<b>1028</b>	<b>8402030302 Strazi ADP</b>	<b>8402030302</b>	<b>4,636,477</b>	<b>0</b>	<b>4,636,477</b>	<b>95,046,090</b>	<b>0</b>	<b>95,046,090</b>
1029	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,125,102	0	3,125,102	43,846,090	0	43,846,090
1030	TITLUL II. BUNURI SI SERVICII	20	3,125,102	0	3,125,102	43,846,090	0	43,846,090

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
1031	Bunuri si servicii	2001	165,102	0	165,102	0	0	0
1032	Incalzit, iluminat si forta motrice	200103	55,000	0	55,000	0	0	0
1033	Alte bunuri si servicii pentru intretinere si functionare	200130	110,102	0	110,102	0	0	0
1034	Reparatii curente	2002	2,610,000	0	2,610,000	43,646,090	0	43,646,090
1035	Bunuri de natura obiectelor de inventar	2005	350,000	0	350,000	200,000	0	200,000
1036	Alte obiecte de inventar	200530	350,000	0	350,000	200,000	0	200,000
1037	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,511,375	0	1,511,375	51,200,000	0	51,200,000
1038	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,511,375	0	1,511,375	51,200,000	0	51,200,000
1039	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,511,375	0	1,511,375	51,200,000	0	51,200,000
1040	Alte active fixe	710130	1,511,375	0	1,511,375	51,200,000	0	51,200,000