

Programul de investitii publice

Nr. crt.	Articol	Denumire Obiectiv	Buget aprobat 2017 (Credit bugetar= Credit de angajamen t)	Influente	Buget rectificat 2017 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2017	Influente credite de angajament	Credite de angajament multianuale rectificat	Total credite de angajament multianuale
6502 Invatamant									
1	710130	Microbuz 8+1 - Liceul cu Program Sportiv-2 buc.	500,000	-490,000	10,000	0	490,000	490,000	500,000
Total 710130			500,000	-490,000	10,000	0	490,000	490,000	500,000
Total 6502			500,000	-490,000	10,000	0	490,000	490,000	500,000
6702050301 Sera de flori									
2	710130	Pompă centrifugală - 2 buc	15,000	-15,000	0	0	0	0	0
3	710130	Motocositor	15,000	-15,000	0	0	0	0	0
4	710130	PT si executie inlocuire conducta apa industriala	125,000	-125,000	0	200,000	-200,000	0	0
5	710130	Pompa de apa - 3 buc.	0	5,000	5,000	0	10,000	10,000	15,000
6	710130	D.A.L.I., Proiect tehnic si executie inlocuire conducta de apa industriala	0	5,000	5,000	0	320,000	320,000	325,000
Total 710130			155,000	-145,000	10,000	200,000	130,000	330,000	340,000
Total 6702050301			155,000	-145,000	10,000	200,000	130,000	330,000	340,000
6702050302 CASM									
7	710130	Sistem de colectare (butelii clor gazos) - 2 set	25,500	-15,000	10,500	4,500	15,000	19,500	30,000
8	710130	Extindere sistem de supraveghere în CASM	51,000	-50,000	1,000	9,000	50,000	59,000	60,000
9	710130	Centrale termice Bazin olimpic 4 buc	34,000	36,000	70,000	6,000	-6,000	0	70,000
10	710130	Mașină universală de tâmplărie 1 buc.	51,000	30,000	81,000	9,000	0	9,000	90,000
Total 710130			161,500	1,000	162,500	28,500	59,000	87,500	250,000
Total 6702050302			161,500	1,000	162,500	28,500	59,000	87,500	250,000
70025001 Administratia gradinii ZOO									
11	710130	Taxa autorizatie Poarta de intrare acces Zoo	0	1,000	1,000	0	0	0	1,000
Total 710130			0	1,000	1,000	0	0	0	1,000
Total 70025001			0	1,000	1,000	0	0	0	1,000
70025003 Serviciu administratia domeniului public si privat									
12	710130	Tableta android 2 buc	3,400	-3,400	0	0	0	0	0
13	710130	Achizitie modul Software inventariere panouri publicitare, evidenta avize, evidenta chioscuri si spatii comerciale	90,000	-80,000	10,000	0	80,000	80,000	90,000
14	710130	Servicii de tip Cadastru edilitar, utilitar și de cartografie în format 3 D (din credit de angajamente aprobat în 2016)	500,000	-450,000	50,000	0	450,000	450,000	500,000
15	710130	Achizitie si montare rastel pentru biciclete	60,000	-60,000	0	0	0	0	0
16	710130	Condica electronica cu amprenta	0	5,000	5,000	0	0	0	5,000
Total 710130			653,400	-588,400	65,000	0	530,000	530,000	595,000

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Total 70025003			653,400	-588,400	65,000	0	530,000	530,000	595,000
84020302 Transport în comun									
17	710130	Achiziționare 30 autobuze	1,000,000	-1,000,000	0	51,000,000	51,000,000	0	0
18	710130	Achiziționare autobuze noi in sistem leasing pe 3 ani	0	1,000,000	1,000,000	0	51,000,000	51,000,000	52,000,000
Total 710130			1,000,000	0	1,000,000	51,000,000	0	51,000,000	52,000,000
Total 84020302			1,000,000	0	1,000,000	51,000,000	0	51,000,000	52,000,000
Total			2,469,900	-1,221,400	1,248,500	51,228,500	1,209,000	52,437,500	53,686,000