

**BUGETUL INSTITUȚIILOR PUBLICE ȘI ACTIVITĂȚILOR FINANȚATE  
INTEGRAL SAU PARȚIAL DIN VENITURI PROPRII  
DETALIIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE ȘI PARAGRAFE  
ȘI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI ȘI  
ARTICOLE**

## SECTIUNEA DE FUNCTIONARE

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
1	TOTAL VENITURI	000110	66080000.00	-4691000.00	61389000.00	0.00	0.00	0.00
2	I. VENITURI CURENTE	000210	36267000.00	-2574000.00	33693000.00	0.00	0.00	0.00
3	C. VENITURI NEFISCALE	290010	36267000.00	-2574000.00	33693000.00	0.00	0.00	0.00
4	C1. VENITURI DIN PROPRIETATE (cod 3010+3110)	300010	2863000.00	0.00	2863000.00	0.00	0.00	0.00
5	Venituri din proprietate (cod 301003+301005+301.09+301050)	3010	2863000.00	0.00	2863000.00	0.00	0.00	0.00
6	Venituri din utilizarea pasunilor comunale	301009	2465000.00	0.00	2465000.00	0.00	0.00	0.00
7	Alte venituri din proprietate	301050	398000.00	0.00	398000.00	0.00	0.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 3310+3410+3510+3610+3710)	330010	33404000.00	-2574000.00	30830000.00	0.00	0.00	0.00
9	Venituri din prestari de servicii si alte activitati (cod 331005 +331008+331013+331014+331016+331017 +331019+ 331021+331050)	3310	28658000.00	-2481000.00	26177000.00	0.00	0.00	0.00
10	Taxe si alte venituri in invatamant	331005	254000.00	0.00	254000.00	0.00	0.00	0.00
11	Venituri din prestari de servicii	331008	77000.00	0.00	77000.00	0.00	0.00	0.00
12	Contributia elevilor si studentilor pentru internate, camine si cantine.	331014	13887000.00	-2000.00	13885000.00	0.00	0.00	0.00
13	Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	331016	599000.00	0.00	599000.00	0.00	0.00	0.00
14	Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare	331017	132000.00	0.00	132000.00	0.00	0.00	0.00
15	Venituri din serbari si spectacolescolare, manifestari culturale, artistice si sportive	331019	360000.00	0.00	360000.00	0.00	0.00	0.00
16	Alte venituri din prestari de servicii si alte activitati	331050	13349000.00	-2479000.00	10870000.00	0.00	0.00	0.00
17	Diverse venituri (cod 361050)	3610	325000.00	0.00	325000.00	0.00	0.00	0.00
18	Alte venituri	361050	325000.00	0.00	325000.00	0.00	0.00	0.00
19	Transferuri voluntare, altele decat subventiile (cod 371001+371050)	3710	4421000.00	-93000.00	4328000.00	0.00	0.00	0.00
20	Donatii si sponsorizari	371001	675000.00	104000.00	779000.00	0.00	0.00	0.00
21	Vărsăminte din sectiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local	371003	-1005000.00	-100000.00	-1105000.00	0.00	0.00	0.00
22	Alte transferuri voluntare	371050	4751000.00	-97000.00	4654000.00	0.00	0.00	0.00
23	IV. SUBVENTII (cod 42.10+43.10)	420010	29813000.00	-2117000.00	27696000.00	0.00	0.00	0.00
24	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 4210)	420010	50000.00	0.00	50000.00	0.00	0.00	0.00
25	Subventii de la bugetul de stat (cod 421011+421038 + 421039)	4210	50000.00	0.00	50000.00	0.00	0.00	0.00
26	Subventii primite de institutiile publice si activitatile finantate integral sau partial din venituri proprii in cadrul programelor FEAGA	421043	50000.00	0.00	50000.00	0.00	0.00	0.00
27	SUBVENTII DE LA ALTE ADMINISTRATII (cod 431009+431010 +431014)	4310	29763000.00	-2117000.00	27646000.00	0.00	0.00	0.00
28	Subventii pentru institutii publice	431009	29763000.00	-2117000.00	27646000.00	0.00	0.00	0.00
29	Total cheltuieli	5010	66655000.00	-4766000.00	61889000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
30	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	66655000.00	-4766000.00	61889000.00	0.00	0.00	0.00
31	TITLUL I. CHELTUIELI DE PERSONAL	10	6491000.00	-1073000.00	5418000.00	0.00	0.00	0.00
32	Cheltuieli cu salariile in bani	1001	6282000.00	-1020000.00	5262000.00	0.00	0.00	0.00
33	Salarii de baza	100101	5321000.00	-749000.00	4572000.00	0.00	0.00	0.00
34	Salarii de merit	100102	72000.00	0.00	72000.00	0.00	0.00	0.00
35	Sporuri pentru conditii de munca	100105	467000.00	-220000.00	247000.00	0.00	0.00	0.00
36	Fond pentru posturile ocupate prin cumul	100110	44000.00	-13000.00	31000.00	0.00	0.00	0.00
37	Fond aferent platii cu ora	100111	117000.00	12000.00	129000.00	0.00	0.00	0.00
38	Indemnizatie de hrana	100117	261000.00	-50000.00	211000.00	0.00	0.00	0.00
39	Cheltuieli cu salariile in natura	1002	57000.00	-26000.00	31000.00	0.00	0.00	0.00
40	Vouchere de vacanta	100206	57000.00	-26000.00	31000.00	0.00	0.00	0.00
41	Contributii	1003	152000.00	-27000.00	125000.00	0.00	0.00	0.00
42	Fond de garantare	100307	152000.00	-27000.00	125000.00	0.00	0.00	0.00
43	TITLUL II. BUNURI SI SERVICII	20	59889000.00	-3641000.00	56248000.00	0.00	0.00	0.00
44	Bunuri si servicii	2001	27790000.00	-1321000.00	26469000.00	0.00	0.00	0.00
45	Furnituri de birou	200101	439000.00	-102000.00	337000.00	0.00	0.00	0.00
46	Materiale pentru curatenie	200102	882000.00	-6000.00	876000.00	0.00	0.00	0.00
47	Incalzit, iluminat si forta motrice	200103	4063000.00	-540000.00	3523000.00	0.00	0.00	0.00
48	Apa, canal, salubritate	200104	1471000.00	-152000.00	1319000.00	0.00	0.00	0.00
49	Carburanti si lubrifianti	200105	241000.00	-20000.00	221000.00	0.00	0.00	0.00
50	Piese de schimb	200106	127000.00	3000.00	130000.00	0.00	0.00	0.00
51	Transport	200107	920000.00	20000.00	940000.00	0.00	0.00	0.00
52	Posta, telecomunicatii, radio, televizor, internet	200108	132000.00	-2000.00	130000.00	0.00	0.00	0.00
53	Materiale si prestari de servicii cu caracter functional	200109	10809000.00	-38000.00	10771000.00	0.00	0.00	0.00
54	Alte bunuri si servicii pentru intretinere si functionare	200130	8706000.00	-484000.00	8222000.00	0.00	0.00	0.00
55	Reparatii curente	2002	8248000.00	-444000.00	7804000.00	0.00	0.00	0.00
56	Hrana	2003	13333000.00	-1027000.00	12306000.00	0.00	0.00	0.00
57	Hrana pentru oameni	200301	11225000.00	13000.00	11238000.00	0.00	0.00	0.00
58	Hrana pentru animale	200302	2108000.00	-1040000.00	1068000.00	0.00	0.00	0.00
59	Medicamente si materiale sanitare	2004	159000.00	4000.00	163000.00	0.00	0.00	0.00
60	Medicamente	200401	52000.00	5000.00	57000.00	0.00	0.00	0.00
61	Materiale sanitare	200402	83000.00	0.00	83000.00	0.00	0.00	0.00
62	Dezinfectanti	200404	24000.00	-1000.00	23000.00	0.00	0.00	0.00
63	Bunuri de natura obiectelor de inventar	2005	1950000.00	-376000.00	1574000.00	0.00	0.00	0.00
64	Uniforme si echipamente	200501	60000.00	-8000.00	52000.00	0.00	0.00	0.00
65	Lenjerie si accesorii de pat	200503	121000.00	-57000.00	64000.00	0.00	0.00	0.00
66	Alte obiecte de inventar	200530	1769000.00	-311000.00	1458000.00	0.00	0.00	0.00
67	Deplasari, detasari, transferari	2006	1063000.00	-38000.00	1025000.00	0.00	0.00	0.00
68	Deplasari interne, detasari, transferari	200601	917000.00	-9000.00	908000.00	0.00	0.00	0.00
69	Deplasari in strainatate	200602	146000.00	-29000.00	117000.00	0.00	0.00	0.00
70	Materiale de laborator	2009	5000.00	0.00	5000.00	0.00	0.00	0.00
71	Carti publicatii si materiale documentare	2011	38000.00	2000.00	40000.00	0.00	0.00	0.00
72	Consultanta si epertiza	2012	319000.00	0.00	319000.00	0.00	0.00	0.00
73	Pregatire profesionala	2013	130000.00	-60000.00	70000.00	0.00	0.00	0.00
74	Protectia muncii	2014	292000.00	0.00	292000.00	0.00	0.00	0.00
75	Alte cheltuieli	2030	6562000.00	-381000.00	6181000.00	0.00	0.00	0.00
76	Reclama si publicitate	203001	152000.00	0.00	152000.00	0.00	0.00	0.00
77	Protocol si reprezentare	203002	57000.00	-15000.00	42000.00	0.00	0.00	0.00
78	Prime de asigurare non-viata	203003	91000.00	-30000.00	61000.00	0.00	0.00	0.00
79	Chirii	203004	1861000.00	-59000.00	1802000.00	0.00	0.00	0.00
80	Alte cheltuieli cu bunuri si servicii	203030	4401000.00	-277000.00	4124000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
81	TITLUL X ALTE CHELTUIELI	59	275000.00	-52000.00	223000.00	0.00	0.00	0.00
82	Actiuni cu caracter stiintific si social-cultural	5922	15000.00	0.00	15000.00	0.00	0.00	0.00
83	Sume aferente persoanelor cu handicap neincadrate	5940	105000.00	-52000.00	53000.00	0.00	0.00	0.00
84	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	155000.00	0.00	155000.00	0.00	0.00	0.00
85	6510 Invatamant	6510	20041000.00	-170000.00	19871000.00	0.00	0.00	0.00
86	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	20041000.00	-170000.00	19871000.00	0.00	0.00	0.00
87	TITLUL I. CHELTUIELI DE PERSONAL	10	181000.00	0.00	181000.00	0.00	0.00	0.00
88	Cheltuieli cu salariile in bani	1001	165000.00	0.00	165000.00	0.00	0.00	0.00
89	Salarii de baza	100101	4000.00	1000.00	5000.00	0.00	0.00	0.00
90	Fond pentru posturile ocupate prin cumul	100110	44000.00	-13000.00	31000.00	0.00	0.00	0.00
91	Fond aferent platii cu ora	100111	117000.00	12000.00	129000.00	0.00	0.00	0.00
92	Contributii	1003	16000.00	0.00	16000.00	0.00	0.00	0.00
93	Fond de garantare	100307	16000.00	0.00	16000.00	0.00	0.00	0.00
94	TITLUL II. BUNURI SI SERVICII	20	19845000.00	-170000.00	19675000.00	0.00	0.00	0.00
95	Bunuri si servicii	2001	5512000.00	-41000.00	5471000.00	0.00	0.00	0.00
96	Furnituri de birou	200101	245000.00	0.00	245000.00	0.00	0.00	0.00
97	Materiale pentru curatenie	200102	814000.00	-6000.00	808000.00	0.00	0.00	0.00
98	Incalzit, iluminat si forta motrice	200103	1113000.00	-40000.00	1073000.00	0.00	0.00	0.00
99	Apa, canal, salubritate	200104	147000.00	-40000.00	107000.00	0.00	0.00	0.00
100	Carburanti si lubrifianti	200105	42000.00	10000.00	52000.00	0.00	0.00	0.00
101	Piese de schimb	200106	26000.00	3000.00	29000.00	0.00	0.00	0.00
102	Transport	200107	246000.00	0.00	246000.00	0.00	0.00	0.00
103	Posta, telecomunicatii, radio, televizor, internet	200108	73000.00	-2000.00	71000.00	0.00	0.00	0.00
104	Materiale si prestari de servicii cu caracter functional	200109	785000.00	18000.00	803000.00	0.00	0.00	0.00
105	Alte bunuri si servicii pentru intretinere si functionare	200130	2021000.00	16000.00	2037000.00	0.00	0.00	0.00
106	Reparatii curente	2002	1061000.00	-32000.00	1029000.00	0.00	0.00	0.00
107	Hrana	2003	11108000.00	25000.00	11133000.00	0.00	0.00	0.00
108	Hrana pentru oameni	200301	11100000.00	25000.00	11125000.00	0.00	0.00	0.00
109	Hrana pentru animale	200302	8000.00	0.00	8000.00	0.00	0.00	0.00
110	Medicamente si materiale sanitare	2004	42000.00	4000.00	46000.00	0.00	0.00	0.00
111	Medicamente	200401	11000.00	5000.00	16000.00	0.00	0.00	0.00
112	Materiale sanitare	200402	12000.00	0.00	12000.00	0.00	0.00	0.00
113	Dezinfectanti	200404	19000.00	-1000.00	18000.00	0.00	0.00	0.00
114	Bunuri de natura obiectelor de inventar	2005	1241000.00	-36000.00	1205000.00	0.00	0.00	0.00
115	Uniforme si echipamente	200501	14000.00	-8000.00	6000.00	0.00	0.00	0.00
116	Lenjerie si accesorii de pat	200503	121000.00	-57000.00	64000.00	0.00	0.00	0.00
117	Alte obiecte de inventar	200530	1106000.00	29000.00	1135000.00	0.00	0.00	0.00
118	Deplasari, detasari, transferari	2006	139000.00	-8000.00	131000.00	0.00	0.00	0.00
119	Deplasari interne, detasari, transferari	200601	70000.00	1000.00	71000.00	0.00	0.00	0.00
120	Deplasari in strainatate	200602	69000.00	-9000.00	60000.00	0.00	0.00	0.00
121	Materiale de laborator	2009	5000.00	0.00	5000.00	0.00	0.00	0.00
122	Carti publicatii si materiale documentare	2011	38000.00	2000.00	40000.00	0.00	0.00	0.00
123	Pregatire profesionala	2013	70000.00	0.00	70000.00	0.00	0.00	0.00
124	Protectia muncii	2014	24000.00	0.00	24000.00	0.00	0.00	0.00
125	Alte cheltuieli	2030	605000.00	-84000.00	521000.00	0.00	0.00	0.00
126	Reclama si publicitate	203001	2000.00	0.00	2000.00	0.00	0.00	0.00
127	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
128	Chirii	203004	7000.00	0.00	7000.00	0.00	0.00	0.00
129	Alte cheltuieli cu bunuri si servicii	203030	590000.00	-84000.00	506000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
130	TITLUL X ALTE CHELTUIELI	59	15000.00	0.00	15000.00	0.00	0.00	0.00
131	Actiuni cu caracter stiintific si social-cultural	5922	15000.00	0.00	15000.00	0.00	0.00	0.00
132	6710 Cultura, recreere si religie	6710	46359000.00	-4596000.00	41763000.00	0.00	0.00	0.00
133	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	46359000.00	-4596000.00	41763000.00	0.00	0.00	0.00
134	TITLUL I. CHELTUIELI DE PERSONAL	10	6220000.00	-1073000.00	5147000.00	0.00	0.00	0.00
135	Cheltuieli cu salariile in bani	1001	6031000.00	-1020000.00	5011000.00	0.00	0.00	0.00
136	Salarii de baza	100101	5317000.00	-750000.00	4567000.00	0.00	0.00	0.00
137	Sporuri pentru conditii de munca	100105	460000.00	-220000.00	240000.00	0.00	0.00	0.00
138	Indemnizatie de hrana	100117	254000.00	-50000.00	204000.00	0.00	0.00	0.00
139	Cheltuieli cu salariile in natura	1002	55000.00	-26000.00	29000.00	0.00	0.00	0.00
140	Vouchere de vacanta	100206	55000.00	-26000.00	29000.00	0.00	0.00	0.00
141	Contributii	1003	134000.00	-27000.00	107000.00	0.00	0.00	0.00
142	Fond de garantare	100307	134000.00	-27000.00	107000.00	0.00	0.00	0.00
143	TITLUL II. BUNURI SI SERVICII	20	39910000.00	-3471000.00	36439000.00	0.00	0.00	0.00
144	Bunuri si servicii	2001	22227000.00	-1280000.00	20947000.00	0.00	0.00	0.00
145	Furnituri de birou	200101	194000.00	-102000.00	92000.00	0.00	0.00	0.00
146	Materiale pentru curatenie	200102	68000.00	0.00	68000.00	0.00	0.00	0.00
147	Incalzit, iluminat si forta motrice	200103	2950000.00	-500000.00	2450000.00	0.00	0.00	0.00
148	Apa, canal, salubritate	200104	1324000.00	-112000.00	1212000.00	0.00	0.00	0.00
149	Carburanti si lubrifianti	200105	194000.00	-30000.00	164000.00	0.00	0.00	0.00
150	Piese de schimb	200106	101000.00	0.00	101000.00	0.00	0.00	0.00
151	Transport	200107	674000.00	20000.00	694000.00	0.00	0.00	0.00
152	Posta, telecomunicatii, radio, televizor, internet	200108	59000.00	0.00	59000.00	0.00	0.00	0.00
153	Materiale si prestari de servicii cu caracter functional	200109	10019000.00	-56000.00	9963000.00	0.00	0.00	0.00
154	Alte bunuri si servicii pentru intretinere si functionare	200130	6644000.00	-500000.00	6144000.00	0.00	0.00	0.00
155	Reparatii curente	2002	7187000.00	-412000.00	6775000.00	0.00	0.00	0.00
156	Hrana	2003	2225000.00	-1052000.00	1173000.00	0.00	0.00	0.00
157	Hrana pentru oameni	200301	125000.00	-12000.00	113000.00	0.00	0.00	0.00
158	Hrana pentru animale	200302	2100000.00	-1040000.00	1060000.00	0.00	0.00	0.00
159	Medicamente si materiale sanitare	2004	117000.00	0.00	117000.00	0.00	0.00	0.00
160	Medicamente	200401	41000.00	0.00	41000.00	0.00	0.00	0.00
161	Materiale sanitare	200402	71000.00	0.00	71000.00	0.00	0.00	0.00
162	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
163	Bunuri de natura obiectelor de inventar	2005	699000.00	-340000.00	359000.00	0.00	0.00	0.00
164	Uniforme si echipamente	200501	46000.00	0.00	46000.00	0.00	0.00	0.00
165	Alte obiecte de inventar	200530	653000.00	-340000.00	313000.00	0.00	0.00	0.00
166	Deplasari, detasari, transferari	2006	924000.00	-30000.00	894000.00	0.00	0.00	0.00
167	Deplasari interne, detasari, transferari	200601	847000.00	-10000.00	837000.00	0.00	0.00	0.00
168	Deplasari in strainatate	200602	77000.00	-20000.00	57000.00	0.00	0.00	0.00
169	Consultanta si epertiza	2012	291000.00	0.00	291000.00	0.00	0.00	0.00
170	Pregatire profesionala	2013	60000.00	-60000.00	0.00	0.00	0.00	0.00
171	Protectia muncii	2014	268000.00	0.00	268000.00	0.00	0.00	0.00
172	Alte cheltuieli	2030	5912000.00	-297000.00	5615000.00	0.00	0.00	0.00
173	Reclama si publicitate	203001	150000.00	0.00	150000.00	0.00	0.00	0.00
174	Protocol si reprezentare	203002	52000.00	-15000.00	37000.00	0.00	0.00	0.00
175	Prime de asigurare non-viata	203003	85000.00	-30000.00	55000.00	0.00	0.00	0.00
176	Chirii	203004	1854000.00	-59000.00	1795000.00	0.00	0.00	0.00
177	Alte cheltuieli cu bunuri si servicii	203030	3771000.00	-193000.00	3578000.00	0.00	0.00	0.00
178	TITLUL X ALTE CHELTUIELI	59	229000.00	-52000.00	177000.00	0.00	0.00	0.00
179	Sume aferente persoanelor cu handicap neincadrate	5940	104000.00	-52000.00	52000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
180	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	125000.00	0.00	125000.00	0.00	0.00	0.00
181	671003 Servicii culturale	671003	22748000.00	-4596000.00	18152000.00	0.00	0.00	0.00
182	67100330 Alte servicii culturale	67100330	22748000.00	-4596000.00	18152000.00	0.00	0.00	0.00
183	6710033003 Administratia Gradinii Zoologice si a Platoului Cornesti	6710033003	22748000.00	-4596000.00	18152000.00	0.00	0.00	0.00
184	671005 Servicii recreative si sportive	671005	21125000.00	0.00	21125000.00	0.00	0.00	0.00
185	67100501 Sport	67100501	21125000.00	0.00	21125000.00	0.00	0.00	0.00
186	671050 Alte servicii în domeniile culturii, recreerii si religiei	671050	2486000.00	0.00	2486000.00	0.00	0.00	0.00
187	67105002 Centrul de Cultura, Arta si Agrement Targu Mures	67105002	2486000.00	0.00	2486000.00	0.00	0.00	0.00
188	8310 Agricultura, silvicultura, piscicultura si vanatoare	8310	255000.00	0.00	255000.00	0.00	0.00	0.00
189	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	255000.00	0.00	255000.00	0.00	0.00	0.00
190	TITLUL I. CHELTUIELI DE PERSONAL	10	90000.00	0.00	90000.00	0.00	0.00	0.00
191	Cheltuieli cu salariile in bani	1001	86000.00	0.00	86000.00	0.00	0.00	0.00
192	Salarii de merit	100102	72000.00	0.00	72000.00	0.00	0.00	0.00
193	Sporuri pentru conditii de munca	100105	7000.00	0.00	7000.00	0.00	0.00	0.00
194	Indemnizatie de hrana	100117	7000.00	0.00	7000.00	0.00	0.00	0.00
195	Cheltuieli cu salariile in natura	1002	2000.00	0.00	2000.00	0.00	0.00	0.00
196	Vouchere de vacanta	100206	2000.00	0.00	2000.00	0.00	0.00	0.00
197	Contributii	1003	2000.00	0.00	2000.00	0.00	0.00	0.00
198	Fond de garantare	100307	2000.00	0.00	2000.00	0.00	0.00	0.00
199	TITLUL II. BUNURI SI SERVICII	20	134000.00	0.00	134000.00	0.00	0.00	0.00
200	Bunuri si servicii	2001	51000.00	0.00	51000.00	0.00	0.00	0.00
201	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
202	Materiale si prestari de servicii cu caracter functional	200109	5000.00	0.00	5000.00	0.00	0.00	0.00
203	Alte bunuri si servicii pentru intretinere si functionare	200130	41000.00	0.00	41000.00	0.00	0.00	0.00
204	Bunuri de natura obiectelor de inventar	2005	10000.00	0.00	10000.00	0.00	0.00	0.00
205	Alte obiecte de inventar	200530	10000.00	0.00	10000.00	0.00	0.00	0.00
206	Consultanta si epertiza	2012	28000.00	0.00	28000.00	0.00	0.00	0.00
207	Alte cheltuieli	2030	45000.00	0.00	45000.00	0.00	0.00	0.00
208	Protocol si reprezentare	203002	5000.00	0.00	5000.00	0.00	0.00	0.00
209	Alte cheltuieli cu bunuri si servicii	203030	40000.00	0.00	40000.00	0.00	0.00	0.00
210	TITLUL X ALTE CHELTUIELI	59	31000.00	0.00	31000.00	0.00	0.00	0.00
211	Sume aferente persoanelor cu handicap neincadrate	5940	1000.00	0.00	1000.00	0.00	0.00	0.00
212	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	30000.00	0.00	30000.00	0.00	0.00	0.00
213	831003 Agricultura	831003	255000.00	0.00	255000.00	0.00	0.00	0.00
214	83100330 Alte cheltuieli în domeniul agriculturii	83100330	255000.00	0.00	255000.00	0.00	0.00	0.00