

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2025**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	988165000.00	-5826000.00	982339000.00	1033419000.00	202994000.00	1236413000.00
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	883596000.00	8873000.00	892469000.00	493302000.00	109866000.00	603168000.00
3	TITLUL I. CHELTUIELI DE PERSONAL	10	132672000.00	-269000.00	132403000.00	0.00	0.00	0.00
4	Cheltuieli cu salariile in bani	1001	126521000.00	-179000.00	126342000.00	0.00	0.00	0.00
5	Salarii de baza	100101	117997000.00	-75000.00	117922000.00	0.00	0.00	0.00
6	Sporuri pentru conditii de munca	100105	2721000.00	-25000.00	2696000.00	0.00	0.00	0.00
7	Alte sporuri	100106	36000.00	0.00	36000.00	0.00	0.00	0.00
8	Indemnizatii platite unor persoane din afara unitatii	100112	525000.00	0.00	525000.00	0.00	0.00	0.00
9	Indemnizatii de delegare	100113	49000.00	0.00	49000.00	0.00	0.00	0.00
10	Alocatii pentru transport de la si la locul de munca	100115	1172000.00	56000.00	1228000.00	0.00	0.00	0.00
11	Indemnizatii de hrana	100117	3946000.00	-135000.00	3811000.00	0.00	0.00	0.00
12	Alte drepturi salariale in bani	100130	75000.00	0.00	75000.00	0.00	0.00	0.00
13	Cheltuieli cu salariile in natura	1002	3184000.00	-30000.00	3154000.00	0.00	0.00	0.00
14	Norme de hrana	100202	2460000.00	0.00	2460000.00	0.00	0.00	0.00
15	Vouchere de vacanta	100206	724000.00	-30000.00	694000.00	0.00	0.00	0.00
16	Contributii	1003	2967000.00	-60000.00	2907000.00	0.00	0.00	0.00
17	Prime de asigurare de viață plătite de angajator pentru angajați	100305	15000.00	-10000.00	5000.00	0.00	0.00	0.00
18	Contributie asiguratorie pentru munca	100307	2952000.00	-50000.00	2902000.00	0.00	0.00	0.00
19	TITLUL II. BUNURI SI SERVICII	20	271395000.00	26275000.00	297670000.00	297940000.00	-13923000.00	284017000.00
20	Bunuri si servicii	2001	140974000.00	21993000.00	162967000.00	148020000.00	-9200000.00	138820000.00
21	Furnituri de birou	200101	1053000.00	-92000.00	961000.00	0.00	0.00	0.00
22	Materiale pentru curatenie	200102	1871000.00	-51000.00	1820000.00	0.00	0.00	0.00
23	Incalzit, iluminat si forta motrice	200103	22822000.00	1100000.00	23922000.00	0.00	0.00	0.00
24	Apa, canal, salubritate	200104	74192000.00	21084000.00	95276000.00	102890000.00	-10000000.00	92890000.00
25	Carburanti si lubrifianti	200105	1033000.00	-13000.00	1020000.00	0.00	0.00	0.00
26	Piese de schimb	200106	337000.00	38000.00	375000.00	0.00	0.00	0.00
27	Transport	200107	470000.00	-29000.00	441000.00	0.00	0.00	0.00
28	Posta, telecomunicatii, radio, televizor, internet	200108	2604000.00	-4000.00	2600000.00	0.00	0.00	0.00
29	Materiale si prestari de servicii cu caracter functional	200109	10247000.00	252000.00	10499000.00	14688000.00	1250000.00	15938000.00
30	Alte bunuri si servicii pentru intretinere si functionare	200130	26345000.00	-292000.00	26053000.00	30442000.00	-450000.00	29992000.00
31	Reparatii curente	2002	84889000.00	5399000.00	90288000.00	146877000.00	-4850000.00	142027000.00
32	Hrana	2003	2706000.00	-31000.00	2675000.00	0.00	0.00	0.00
33	Hrana pentru oameni	200301	2561000.00	-31000.00	2530000.00	0.00	0.00	0.00
34	Hrana pentru animale	200302	145000.00	0.00	145000.00	0.00	0.00	0.00
35	Medicamente si materiale sanitare	2004	719000.00	16000.00	735000.00	0.00	0.00	0.00

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36	Medicamente	200401	224000.00	-5000.00	219000.00	0.00	0.00	0.00
37	Materiale sanitare	200402	309000.00	-6000.00	303000.00	0.00	0.00	0.00
38	Dezinfectanti	200404	186000.00	27000.00	213000.00	0.00	0.00	0.00
39	Bunuri de natura obiectelor de inventar	2005	3990000.00	-112000.00	3878000.00	350000.00	0.00	350000.00
40	Uniforme si echipamente	200501	410000.00	-11000.00	399000.00	0.00	0.00	0.00
41	Lenjerie si accesorii de pat	200503	243000.00	-16000.00	227000.00	0.00	0.00	0.00
42	Alte obiecte de inventar	200530	3337000.00	-85000.00	3252000.00	350000.00	0.00	350000.00
43	Deplasari, detasari, transferari	2006	292000.00	-9000.00	283000.00	0.00	0.00	0.00
44	Deplasari interne, detasari, transferari	200601	201000.00	-9000.00	192000.00	0.00	0.00	0.00
45	Deplasari in strainatate	200602	91000.00	0.00	91000.00	0.00	0.00	0.00
46	Materiale de laborator	2009	64000.00	-3000.00	61000.00	0.00	0.00	0.00
47	Carti publicatii si materiale documentare	2011	299000.00	-6000.00	293000.00	0.00	0.00	0.00
48	Consultanta si epertiza	2012	596000.00	-34000.00	562000.00	637000.00	0.00	637000.00
49	Pregatire profesionala	2013	591000.00	-80000.00	511000.00	0.00	0.00	0.00
50	Protectia muncii	2014	894000.00	-12000.00	882000.00	0.00	0.00	0.00
51	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	4626000.00	0.00	4626000.00	0.00	0.00	0.00
52	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
53	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
54	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
55	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
56	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	300000.00	0.00	300000.00	0.00	0.00	0.00
57	Alte cheltuieli	2030	30439000.00	-846000.00	29593000.00	2056000.00	127000.00	2183000.00
58	Reclama si publicitate	203001	1569000.00	0.00	1569000.00	150000.00	0.00	150000.00
59	Protocol si reprezentare	203002	956000.00	176000.00	1132000.00	0.00	0.00	0.00
60	Prime de asigurare non-viata	203003	495000.00	-68000.00	427000.00	0.00	0.00	0.00
61	Chirii	203004	2913000.00	200000.00	3113000.00	0.00	0.00	0.00
62	Alte cheltuieli cu bunuri si servicii	203030	24506000.00	-1154000.00	23352000.00	1906000.00	127000.00	2033000.00
63	TITLUL III DOBANZI	30	3000000.00	0.00	3000000.00	0.00	0.00	0.00
64	Dobanzi aferente datoriei publice interne	3001	3000000.00	0.00	3000000.00	0.00	0.00	0.00
65	Dobanzi aferente datoriei publice interne directe	300101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
66	TITLUL IV SUBVENTII	40	40250000.00	8000000.00	48250000.00	0.00	0.00	0.00
67	Subventii pentru acoperirea diferentelor de pret si tarif	4003	40250000.00	8000000.00	48250000.00	0.00	0.00	0.00
68	TITLUL V FONDURI DE REZERVA	50	194000.00	760000.00	954000.00	0.00	0.00	0.00
69	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	194000.00	760000.00	954000.00	0.00	0.00	0.00
70	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	35605000.00	-1898000.00	33707000.00	0.00	0.00	0.00

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71	Transferuri curente	5101	29763000.00	-2117000.00	27646000.00	0.00	0.00	0.00
72	Transferuri catre institutii publice	510101	29763000.00	-2117000.00	27646000.00	0.00	0.00	0.00
73	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	5842000.00	219000.00	6061000.00	0.00	0.00	0.00
74	Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sănătății	510228	1000000.00	0.00	1000000.00	0.00	0.00	0.00
75	Alte transferuri de capital catre institutii publice	510229	4842000.00	219000.00	5061000.00	0.00	0.00	0.00
76	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	6105000.00	0.00	6105000.00	0.00	0.00	0.00
77	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	6105000.00	0.00	6105000.00	0.00	0.00	0.00
78	Finantarea învățământului particular sau confesional acreditat	550163	6105000.00	0.00	6105000.00	0.00	0.00	0.00
79	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	61462000.00	964000.00	62426000.00	110914000.00	95317000.00	206231000.00
80	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	54095000.00	964000.00	55059000.00	110914000.00	95317000.00	206231000.00
81	Finantare nationala	564801	6396000.00	109000.00	6505000.00	12549000.00	10752000.00	23301000.00
82	Finantare externa nerambursabila	564802	17193000.00	616000.00	17809000.00	52860000.00	60926000.00	113786000.00
83	Cheltuieli neeligibile	564803	30506000.00	239000.00	30745000.00	45505000.00	23639000.00	69144000.00
84	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	5649	7367000.00	0.00	7367000.00	0.00	0.00	0.00
85	Finantare nationala	564901	715000.00	0.00	715000.00	0.00	0.00	0.00
86	Finantare externa nerambursabila	564902	6588000.00	0.00	6588000.00	0.00	0.00	0.00
87	Cheltuieli neeligibile	564903	64000.00	0.00	64000.00	0.00	0.00	0.00
88	TITLUL IX ASISTENTA SOCIALA	57	60291000.00	3603000.00	63894000.00	0.00	0.00	0.00
89	Ajutoare sociale	5702	60291000.00	3603000.00	63894000.00	0.00	0.00	0.00
90	Ajutoare sociale in numerar	570201	41450000.00	2433000.00	43883000.00	0.00	0.00	0.00
91	Ajutoare sociale in natura	570202	18667000.00	1170000.00	19837000.00	0.00	0.00	0.00
92	Tichete de cresa si tichete sociale pentru gradinita	570203	174000.00	0.00	174000.00	0.00	0.00	0.00
93	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	41804000.00	-28472000.00	13332000.00	5418000.00	28472000.00	33890000.00
94	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	41804000.00	-28472000.00	13332000.00	5418000.00	28472000.00	33890000.00
95	Finantarea nationala	580101	0.00	0.00	0.00	0.00	0.00	0.00
96	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
97	Cheltuieli neeligibile	580103	41804000.00	-28472000.00	13332000.00	5418000.00	28472000.00	33890000.00

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98	TITLUL X ALTE CHELTUIELI	59	34688000.00	-90000.00	34598000.00	1990000.00	0.00	1990000.00
99	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
100	Asociatii si fundatii	5911	25624000.00	0.00	25624000.00	0.00	0.00	0.00
101	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
102	Despagubiri civile	5917	1820000.00	0.00	1820000.00	0.00	0.00	0.00
103	Actiuni cu caracter stiintific si social-cultural	5922	2559000.00	0.00	2559000.00	0.00	0.00	0.00
104	Sume aferente persoanelor cu handicap neincadrate	5940	698000.00	-90000.00	608000.00	0.00	0.00	0.00
105	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1967000.00	0.00	1967000.00	1990000.00	0.00	1990000.00
106	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	76363000.00	0.00	76363000.00	48917000.00	0.00	48917000.00
107	Fonduri europene nerambursabile	6001	63732000.00	0.00	63732000.00	39970000.00	0.00	39970000.00
108	Sume aferente TVA	6003	12631000.00	0.00	12631000.00	8947000.00	0.00	8947000.00
109	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	119767000.00	0.00	119767000.00	28123000.00	0.00	28123000.00
110	Fonduri din imprumut rambursabil	6101	100393000.00	0.00	100393000.00	22233000.00	0.00	22233000.00
111	Sume aferente TVA	6103	19374000.00	0.00	19374000.00	5890000.00	0.00	5890000.00
112	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	95569000.00	-14699000.00	80870000.00	540117000.00	93128000.00	633245000.00
113	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	92569000.00	-14699000.00	77870000.00	540117000.00	93128000.00	633245000.00
114	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	92569000.00	-14699000.00	77870000.00	540117000.00	93128000.00	633245000.00
115	Construcții	710101	80739000.00	-14560000.00	66179000.00	538945000.00	92598000.00	631543000.00
116	Mașini, echipamente si mijloace de transport	710102	5357000.00	-405000.00	4952000.00	200000.00	90000.00	290000.00
117	Mobilier, aparatură birotică și alte active corporale	710103	1385000.00	158000.00	1543000.00	100000.00	0.00	100000.00
118	Alte active fixe	710130	5088000.00	108000.00	5196000.00	872000.00	440000.00	1312000.00
119	TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	3000000.00	0.00	3000000.00	0.00	0.00	0.00
120	Active financiare (cod 72.01.01)	7201	3000000.00	0.00	3000000.00	0.00	0.00	0.00
121	Participare la capitalul social al societatilor comerciale	720101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
122	OPERATIUNI FINANCIARE (79=80+81)	79	9000000.00	0.00	9000000.00	0.00	0.00	0.00
123	TITLUL XVI RAMBURSARI DE CREDITE	81	9000000.00	0.00	9000000.00	0.00	0.00	0.00
124	Rambursari de credite interne	8102	9000000.00	0.00	9000000.00	0.00	0.00	0.00
125	Rambursari de credite aferente datoriei publice interne locale	810205	9000000.00	0.00	9000000.00	0.00	0.00	0.00
126	5102010301 Autoritati executive	5102010301	43582000.00	0.00	43582000.00	19700000.00	0.00	19700000.00

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127	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	41964000.00	-5000.00	41959000.00	800000.00	0.00	800000.00
128	TITLUL I. CHELTUIELI DE PERSONAL	10	31216000.00	0.00	31216000.00	0.00	0.00	0.00
129	Cheltuieli cu salariile in bani	1001	30377000.00	0.00	30377000.00	0.00	0.00	0.00
130	Salarii de baza	100101	29292000.00	0.00	29292000.00	0.00	0.00	0.00
131	Indemnizatii platite unor persoane din afara unitatii	100112	515000.00	0.00	515000.00	0.00	0.00	0.00
132	Indemnizatii de delegare	100113	20000.00	0.00	20000.00	0.00	0.00	0.00
133	Indemnizatii de hrana	100117	550000.00	0.00	550000.00	0.00	0.00	0.00
134	Cheltuieli cu salariile in natura	1002	160000.00	0.00	160000.00	0.00	0.00	0.00
135	Vouchere de vacanta	100206	160000.00	0.00	160000.00	0.00	0.00	0.00
136	Contributii	1003	679000.00	0.00	679000.00	0.00	0.00	0.00
137	Contributie asiguratorie pentru munca	100307	679000.00	0.00	679000.00	0.00	0.00	0.00
138	TITLUL II. BUNURI SI SERVICII	20	9240000.00	-5000.00	9235000.00	800000.00	0.00	800000.00
139	Bunuri si servicii	2001	3334000.00	-5000.00	3329000.00	0.00	0.00	0.00
140	Furnituri de birou	200101	240000.00	-46000.00	194000.00	0.00	0.00	0.00
141	Materiale pentru curatenie	200102	62000.00	0.00	62000.00	0.00	0.00	0.00
142	Incalzit, iluminat si forta motrice	200103	1030000.00	0.00	1030000.00	0.00	0.00	0.00
143	Apa, canal, salubritate	200104	95000.00	0.00	95000.00	0.00	0.00	0.00
144	Carburanti si lubrifianti	200105	152000.00	0.00	152000.00	0.00	0.00	0.00
145	Piese de schimb	200106	40000.00	25000.00	65000.00	0.00	0.00	0.00
146	Posta, telecomunicatii, radio, televizor, internet	200108	477000.00	0.00	477000.00	0.00	0.00	0.00
147	Materiale si prestari de servicii cu caracter functional	200109	790000.00	-2000.00	788000.00	0.00	0.00	0.00
148	Alte bunuri si servicii pentru intretinere si functionare	200130	448000.00	18000.00	466000.00	0.00	0.00	0.00
149	Reparatii curente	2002	357000.00	0.00	357000.00	0.00	0.00	0.00
150	Bunuri de natura obiectelor de inventar	2005	91000.00	0.00	91000.00	0.00	0.00	0.00
151	Alte obiecte de inventar	200530	91000.00	0.00	91000.00	0.00	0.00	0.00
152	Deplasari, detasari, transferari	2006	91000.00	0.00	91000.00	0.00	0.00	0.00
153	Deplasari interne, detasari, transferari	200601	25000.00	0.00	25000.00	0.00	0.00	0.00
154	Deplasari in strainatate	200602	66000.00	0.00	66000.00	0.00	0.00	0.00
155	Carti publicatii si materiale documentare	2011	5000.00	0.00	5000.00	0.00	0.00	0.00
156	Pregatire profesionala	2013	24000.00	0.00	24000.00	0.00	0.00	0.00
157	Protectia muncii	2014	413000.00	0.00	413000.00	0.00	0.00	0.00
158	Alte cheltuieli	2030	4925000.00	0.00	4925000.00	800000.00	0.00	800000.00
159	Reclama si publicitate	203001	1524000.00	0.00	1524000.00	150000.00	0.00	150000.00
160	Alte cheltuieli cu bunuri si servicii	203030	3401000.00	0.00	3401000.00	650000.00	0.00	650000.00
161	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	0.00	0.00	0.00	0.00	0.00	0.00
162	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0.00	0.00	0.00	0.00	0.00	0.00
163	Finantarea nationala	580101	0.00	0.00	0.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
164	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
165	TITLUL X ALTE CHELTUIELI	59	1508000.00	0.00	1508000.00	0.00	0.00	0.00
166	Despagubiri civile	5917	1135000.00	0.00	1135000.00	0.00	0.00	0.00
167	Sume aferente persoanelor cu handicap neincadrate	5940	350000.00	0.00	350000.00	0.00	0.00	0.00
168	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	23000.00	0.00	23000.00	0.00	0.00	0.00
169	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1618000.00	5000.00	1623000.00	18900000.00	0.00	18900000.00
170	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1618000.00	5000.00	1623000.00	18900000.00	0.00	18900000.00
171	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1618000.00	5000.00	1623000.00	18900000.00	0.00	18900000.00
172	Construcții	710101	550000.00	0.00	550000.00	18900000.00	0.00	18900000.00
173	Mașini, echipamente si mijloace de transport	710102	650000.00	5000.00	655000.00	0.00	0.00	0.00
174	Alte active fixe	710130	418000.00	0.00	418000.00	0.00	0.00	0.00
175	5102010302 Directia Fiscala Locala	5102010302	13740000.00	0.00	13740000.00	0.00	0.00	0.00
176	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13715000.00	0.00	13715000.00	0.00	0.00	0.00
177	TITLUL I. CHELTUIELI DE PERSONAL	10	10741000.00	0.00	10741000.00	0.00	0.00	0.00
178	Cheltuieli cu salariile in bani	1001	10439000.00	0.00	10439000.00	0.00	0.00	0.00
179	Salarii de baza	100101	9650000.00	0.00	9650000.00	0.00	0.00	0.00
180	Sporuri pentru conditii de munca	100105	540000.00	0.00	540000.00	0.00	0.00	0.00
181	Indemnizatii de delegare	100113	5000.00	0.00	5000.00	0.00	0.00	0.00
182	Indemnizatii de hrana	100117	244000.00	0.00	244000.00	0.00	0.00	0.00
183	Cheltuieli cu salariile in natura	1002	52000.00	0.00	52000.00	0.00	0.00	0.00
184	Vouchere de vacanta	100206	52000.00	0.00	52000.00	0.00	0.00	0.00
185	Contributii	1003	250000.00	0.00	250000.00	0.00	0.00	0.00
186	Contributie asiguratorie pentru munca	100307	250000.00	0.00	250000.00	0.00	0.00	0.00
187	TITLUL II. BUNURI SI SERVICII	20	2965000.00	0.00	2965000.00	0.00	0.00	0.00
188	Bunuri si servicii	2001	1632000.00	0.00	1632000.00	0.00	0.00	0.00
189	Furnituri de birou	200101	39000.00	0.00	39000.00	0.00	0.00	0.00
190	Materiale pentru curatenie	200102	14000.00	0.00	14000.00	0.00	0.00	0.00
191	Incalzit, iluminat si forta motrice	200103	200000.00	0.00	200000.00	0.00	0.00	0.00
192	Apa, canal, salubritate	200104	70000.00	0.00	70000.00	0.00	0.00	0.00
193	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
194	Piese de schimb	200106	5000.00	0.00	5000.00	0.00	0.00	0.00
195	Posta, telecomunicatii, radio, televizor, internet	200108	455000.00	0.00	455000.00	0.00	0.00	0.00
196	Materiale si prestari de servicii cu caracter functional	200109	231000.00	0.00	231000.00	0.00	0.00	0.00
197	Alte bunuri si servicii pentru intretinere si functionare	200130	613000.00	0.00	613000.00	0.00	0.00	0.00
198	Bunuri de natura obiectelor de inventar	2005	10000.00	0.00	10000.00	0.00	0.00	0.00
199	Alte obiecte de inventar	200530	10000.00	0.00	10000.00	0.00	0.00	0.00
200	Deplasari, detasari, transferari	2006	15000.00	0.00	15000.00	0.00	0.00	0.00

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201	Deplasari interne, detasari, transferari	200601	10000.00	0.00	10000.00	0.00	0.00	0.00
202	Deplasari in strainatate	200602	5000.00	0.00	5000.00	0.00	0.00	0.00
203	Protectia muncii	2014	40000.00	0.00	40000.00	0.00	0.00	0.00
204	Alte cheltuieli	2030	1268000.00	0.00	1268000.00	0.00	0.00	0.00
205	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
206	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
207	Chirii	203004	833000.00	0.00	833000.00	0.00	0.00	0.00
208	Alte cheltuieli cu bunuri si servicii	203030	419000.00	0.00	419000.00	0.00	0.00	0.00
209	TITLUL X ALTE CHELTUIELI	59	9000.00	0.00	9000.00	0.00	0.00	0.00
210	Sume aferente persoanelor cu handicap neincadrate	5940	9000.00	0.00	9000.00	0.00	0.00	0.00
211	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	25000.00	0.00	25000.00	0.00	0.00	0.00
212	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	25000.00	0.00	25000.00	0.00	0.00	0.00
213	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	25000.00	0.00	25000.00	0.00	0.00	0.00
214	Mobilier, aparatură birotică și alte active corporale	710103	25000.00	0.00	25000.00	0.00	0.00	0.00
215	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	194000.00	760000.00	954000.00	0.00	0.00	0.00
216	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	194000.00	760000.00	954000.00	0.00	0.00	0.00
217	TITLUL V FONDURI DE REZERVA	50	194000.00	760000.00	954000.00	0.00	0.00	0.00
218	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	194000.00	760000.00	954000.00	0.00	0.00	0.00
219	540210 Servicii publice comunitare de evidenta a persoanelor	540210	5203000.00	0.00	5203000.00	0.00	0.00	0.00
220	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	4973000.00	0.00	4973000.00	0.00	0.00	0.00
221	TITLUL I. CHELTUIELI DE PERSONAL	10	4170000.00	0.00	4170000.00	0.00	0.00	0.00
222	Cheltuieli cu salariile in bani	1001	4032000.00	0.00	4032000.00	0.00	0.00	0.00
223	Salarii de baza	100101	3900000.00	0.00	3900000.00	0.00	0.00	0.00
224	Indemnizatii de hrana	100117	132000.00	0.00	132000.00	0.00	0.00	0.00
225	Cheltuieli cu salariile in natura	1002	27000.00	0.00	27000.00	0.00	0.00	0.00
226	Vouchere de vacanta	100206	27000.00	0.00	27000.00	0.00	0.00	0.00
227	Contributii	1003	111000.00	0.00	111000.00	0.00	0.00	0.00
228	Contributie asiguratorie pentru munca	100307	111000.00	0.00	111000.00	0.00	0.00	0.00
229	TITLUL II. BUNURI SI SERVICII	20	803000.00	0.00	803000.00	0.00	0.00	0.00
230	Bunuri si servicii	2001	735000.00	10000.00	745000.00	0.00	0.00	0.00
231	Furnituri de birou	200101	75000.00	0.00	75000.00	0.00	0.00	0.00
232	Materiale pentru curatenie	200102	20000.00	0.00	20000.00	0.00	0.00	0.00
233	Incalzit, iluminat si forta motrice	200103	135000.00	0.00	135000.00	0.00	0.00	0.00
234	Apa, canal, salubritate	200104	5000.00	0.00	5000.00	0.00	0.00	0.00
235	Carburanti si lubrifianti	200105	40000.00	0.00	40000.00	0.00	0.00	0.00
236	Piese de schimb	200106	8000.00	0.00	8000.00	0.00	0.00	0.00
237	Posta, telecomunicatii, radio, televizor, internet	200108	25000.00	0.00	25000.00	0.00	0.00	0.00

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238	Materiale si prestari de servicii cu caracter functional	200109	115000.00	0.00	115000.00	0.00	0.00	0.00
239	Alte bunuri si servicii pentru intretinere si functionare	200130	312000.00	10000.00	322000.00	0.00	0.00	0.00
240	Bunuri de natura obiectelor de inventar	2005	45000.00	0.00	45000.00	0.00	0.00	0.00
241	Alte obiecte de inventar	200530	45000.00	0.00	45000.00	0.00	0.00	0.00
242	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
243	Pregatire profesionala	2013	10000.00	-10000.00	0.00	0.00	0.00	0.00
244	Alte cheltuieli	2030	11000.00	0.00	11000.00	0.00	0.00	0.00
245	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
246	Alte cheltuieli cu bunuri si servicii	203030	5000.00	0.00	5000.00	0.00	0.00	0.00
247	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	230000.00	0.00	230000.00	0.00	0.00	0.00
248	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	230000.00	0.00	230000.00	0.00	0.00	0.00
249	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	230000.00	0.00	230000.00	0.00	0.00	0.00
250	Mașini, echipamente si mijloace de transport	710102	172000.00	0.00	172000.00	0.00	0.00	0.00
251	Alte active fixe	710130	58000.00	0.00	58000.00	0.00	0.00	0.00
252	54025001 Serviciul cimitire	54025001	1825000.00	-10000.00	1815000.00	3994000.00	-490000.00	3504000.00
253	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	895000.00	-10000.00	885000.00	490000.00	-490000.00	0.00
254	TITLUL II. BUNURI SI SERVICII	20	895000.00	-10000.00	885000.00	490000.00	-490000.00	0.00
255	Bunuri si servicii	2001	860000.00	0.00	860000.00	0.00	0.00	0.00
256	Furnituri de birou	200101	20000.00	0.00	20000.00	0.00	0.00	0.00
257	Incalzit, iluminat si forta motrice	200103	100000.00	0.00	100000.00	0.00	0.00	0.00
258	Apa, canal, salubritate	200104	150000.00	0.00	150000.00	0.00	0.00	0.00
259	Materiale si prestari de servicii cu caracter functional	200109	202000.00	0.00	202000.00	0.00	0.00	0.00
260	Alte bunuri si servicii pentru intretinere si functionare	200130	388000.00	0.00	388000.00	0.00	0.00	0.00
261	Reparatii curente	2002	10000.00	-10000.00	0.00	490000.00	-490000.00	0.00
262	Bunuri de natura obiectelor de inventar	2005	25000.00	0.00	25000.00	0.00	0.00	0.00
263	Alte obiecte de inventar	200530	25000.00	0.00	25000.00	0.00	0.00	0.00
264	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	930000.00	0.00	930000.00	3504000.00	0.00	3504000.00
265	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	930000.00	0.00	930000.00	3504000.00	0.00	3504000.00
266	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	930000.00	0.00	930000.00	3504000.00	0.00	3504000.00
267	Construcții	710101	930000.00	0.00	930000.00	3504000.00	0.00	3504000.00
268	5502 Tranzactii privind datoria publica si imprumuturi	5502	3005000.00	0.00	3005000.00	0.00	0.00	0.00
269	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3005000.00	0.00	3005000.00	0.00	0.00	0.00

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270	TITLUL II. BUNURI SI SERVICII	20	5000.00	0.00	5000.00	0.00	0.00	0.00
271	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
272	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
273	TITLUL III DOBANZI	30	3000000.00	0.00	3000000.00	0.00	0.00	0.00
274	Dobanzi aferente datoriei publice interne	3001	3000000.00	0.00	3000000.00	0.00	0.00	0.00
275	Dobanzi aferente datoriei publice interne directe	300101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
276	6102030402 Directia Politia Locala	6102030402	23140000.00	-69000.00	23071000.00	0.00	0.00	0.00
277	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	22889000.00	-69000.00	22820000.00	0.00	0.00	0.00
278	TITLUL I. CHELTUIELI DE PERSONAL	10	20020000.00	0.00	20020000.00	0.00	0.00	0.00
279	Cheltuieli cu salariile in bani	1001	17076000.00	0.00	17076000.00	0.00	0.00	0.00
280	Salarii de baza	100101	15756000.00	0.00	15756000.00	0.00	0.00	0.00
281	Sporuri pentru conditii de munca	100105	1320000.00	0.00	1320000.00	0.00	0.00	0.00
282	Cheltuieli cu salariile in natura	1002	2560000.00	0.00	2560000.00	0.00	0.00	0.00
283	Norme de hrana	100202	2460000.00	0.00	2460000.00	0.00	0.00	0.00
284	Vouchere de vacanta	100206	100000.00	0.00	100000.00	0.00	0.00	0.00
285	Contributii	1003	384000.00	0.00	384000.00	0.00	0.00	0.00
286	Contributie asiguratorie pentru munca	100307	384000.00	0.00	384000.00	0.00	0.00	0.00
287	TITLUL II. BUNURI SI SERVICII	20	2797000.00	-69000.00	2728000.00	0.00	0.00	0.00
288	Bunuri si servicii	2001	1593000.00	0.00	1593000.00	0.00	0.00	0.00
289	Furnituri de birou	200101	80000.00	0.00	80000.00	0.00	0.00	0.00
290	Materiale pentru curatenie	200102	21000.00	0.00	21000.00	0.00	0.00	0.00
291	Incalzit, iluminat si forta motrice	200103	115000.00	0.00	115000.00	0.00	0.00	0.00
292	Apa, canal, salubritate	200104	20000.00	0.00	20000.00	0.00	0.00	0.00
293	Carburanti si lubrifianti	200105	216000.00	0.00	216000.00	0.00	0.00	0.00
294	Piese de schimb	200106	36000.00	0.00	36000.00	0.00	0.00	0.00
295	Posta, telecomunicatii, radio, televizor, internet	200108	310000.00	0.00	310000.00	0.00	0.00	0.00
296	Materiale si prestari de servicii cu caracter functional	200109	400000.00	0.00	400000.00	0.00	0.00	0.00
297	Alte bunuri si servicii pentru intretinere si functionare	200130	395000.00	0.00	395000.00	0.00	0.00	0.00
298	Reparatii curente	2002	179000.00	-69000.00	110000.00	0.00	0.00	0.00
299	Medicamente si materiale sanitare	2004	8000.00	0.00	8000.00	0.00	0.00	0.00
300	Dezinfectanti	200404	8000.00	0.00	8000.00	0.00	0.00	0.00
301	Bunuri de natura obiectelor de inventar	2005	252000.00	0.00	252000.00	0.00	0.00	0.00
302	Uniforme si echipamente	200501	195000.00	0.00	195000.00	0.00	0.00	0.00
303	Alte obiecte de inventar	200530	57000.00	0.00	57000.00	0.00	0.00	0.00
304	Deplasari, detasari, transferari	2006	15000.00	0.00	15000.00	0.00	0.00	0.00
305	Deplasari interne, detasari, transferari	200601	15000.00	0.00	15000.00	0.00	0.00	0.00
306	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
307	Pregatire profesionala	2013	30000.00	0.00	30000.00	0.00	0.00	0.00

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308	Protectia muncii	2014	129000.00	0.00	129000.00	0.00	0.00	0.00
309	Alte cheltuieli	2030	589000.00	0.00	589000.00	0.00	0.00	0.00
310	Reclama si publicitate	203001	11000.00	0.00	11000.00	0.00	0.00	0.00
311	Protocol si reprezentare	203002	11000.00	0.00	11000.00	0.00	0.00	0.00
312	Prime de asigurare non-viata	203003	41000.00	5000.00	46000.00	0.00	0.00	0.00
313	Chirii	203004	130000.00	0.00	130000.00	0.00	0.00	0.00
314	Alte cheltuieli cu bunuri si servicii	203030	396000.00	-5000.00	391000.00	0.00	0.00	0.00
315	TITLUL X ALTE CHELTUIELI	59	72000.00	0.00	72000.00	0.00	0.00	0.00
316	Sume aferente persoanelor cu handicap neincadrate	5940	72000.00	0.00	72000.00	0.00	0.00	0.00
317	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	251000.00	0.00	251000.00	0.00	0.00	0.00
318	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	251000.00	0.00	251000.00	0.00	0.00	0.00
319	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	251000.00	0.00	251000.00	0.00	0.00	0.00
320	Construcții	710101	182000.00	0.00	182000.00	0.00	0.00	0.00
321	Mașini, echipamente si mijloace de transport	710102	24000.00	0.00	24000.00	0.00	0.00	0.00
322	Alte active fixe	710130	45000.00	0.00	45000.00	0.00	0.00	0.00
323	61020501 Protectie civila si protectia contra incendiilor	61020501	1459000.00	-176000.00	1283000.00	17000.00	41000.00	58000.00
324	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	1060000.00	-41000.00	1019000.00	17000.00	41000.00	58000.00
325	TITLUL I. CHELTUIELI DE PERSONAL	10	726000.00	0.00	726000.00	0.00	0.00	0.00
326	Cheltuieli cu salariile in bani	1001	701000.00	0.00	701000.00	0.00	0.00	0.00
327	Salarii de baza	100101	676000.00	0.00	676000.00	0.00	0.00	0.00
328	Indemnizatii de hrana	100117	25000.00	0.00	25000.00	0.00	0.00	0.00
329	Cheltuieli cu salariile in natura	1002	5000.00	0.00	5000.00	0.00	0.00	0.00
330	Vouchere de vacanta	100206	5000.00	0.00	5000.00	0.00	0.00	0.00
331	Contributii	1003	20000.00	0.00	20000.00	0.00	0.00	0.00
332	Contributie asiguratorie pentru munca	100307	20000.00	0.00	20000.00	0.00	0.00	0.00
333	TITLUL II. BUNURI SI SERVICII	20	314000.00	-41000.00	273000.00	17000.00	41000.00	58000.00
334	Bunuri si servicii	2001	164000.00	0.00	164000.00	17000.00	0.00	17000.00
335	Furnituri de birou	200101	5000.00	0.00	5000.00	0.00	0.00	0.00
336	Materiale pentru curatenie	200102	1000.00	0.00	1000.00	0.00	0.00	0.00
337	Incalzit, iluminat si forta motrice	200103	5000.00	0.00	5000.00	0.00	0.00	0.00
338	Apa, canal, salubritate	200104	8000.00	0.00	8000.00	0.00	0.00	0.00
339	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
340	Piese de schimb	200106	4000.00	0.00	4000.00	0.00	0.00	0.00
341	Transport	200107	1000.00	0.00	1000.00	0.00	0.00	0.00
342	Posta, telecomunicatii, radio, televizor, internet	200108	32000.00	0.00	32000.00	0.00	0.00	0.00
343	Materiale si prestari de servicii cu caracter functional	200109	23000.00	0.00	23000.00	0.00	0.00	0.00
344	Alte bunuri si servicii pentru intretinere si functionare	200130	80000.00	0.00	80000.00	17000.00	0.00	17000.00
345	Reparatii curente	2002	66000.00	-41000.00	25000.00	0.00	41000.00	41000.00
346	Hrana	2003	50000.00	0.00	50000.00	0.00	0.00	0.00

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347	Hrana pentru oameni	200301	40000.00	0.00	40000.00	0.00	0.00	0.00
348	Hrana pentru animale	200302	10000.00	0.00	10000.00	0.00	0.00	0.00
349	Medicamente si materiale sanitare	2004	2000.00	0.00	2000.00	0.00	0.00	0.00
350	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
351	Materiale sanitare	200402	1000.00	0.00	1000.00	0.00	0.00	0.00
352	Bunuri de natura obiectelor de inventar	2005	11000.00	0.00	11000.00	0.00	0.00	0.00
353	Uniforme si echipamente	200501	9000.00	0.00	9000.00	0.00	0.00	0.00
354	Lenjerie si accesorii de pat	200503	1000.00	0.00	1000.00	0.00	0.00	0.00
355	Alte obiecte de inventar	200530	1000.00	0.00	1000.00	0.00	0.00	0.00
356	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
357	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
358	Carti publicatii si materiale documentare	2011	1000.00	0.00	1000.00	0.00	0.00	0.00
359	Pregatire profesionala	2013	3000.00	0.00	3000.00	0.00	0.00	0.00
360	Protectia muncii	2014	3000.00	0.00	3000.00	0.00	0.00	0.00
361	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
362	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
363	Alte cheltuieli	2030	2000.00	0.00	2000.00	0.00	0.00	0.00
364	Prime de asigurare non-viata	203003	2000.00	0.00	2000.00	0.00	0.00	0.00
365	TITLUL X ALTE CHELTUIELI	59	20000.00	0.00	20000.00	0.00	0.00	0.00
366	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
367	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	399000.00	-135000.00	264000.00	0.00	0.00	0.00
368	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	399000.00	-135000.00	264000.00	0.00	0.00	0.00
369	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	399000.00	-135000.00	264000.00	0.00	0.00	0.00
370	Mașini, echipamente si mijloace de transport	710102	399000.00	-135000.00	264000.00	0.00	0.00	0.00
371	6502 Invatamant	6502	239026000.00	-23137000.00	215889000.00	206364000.00	45990000.00	252354000.00
372	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	221710000.00	-22803000.00	198907000.00	48252000.00	33390000.00	81642000.00
373	TITLUL I. CHELTUIELI DE PERSONAL	10	1172000.00	56000.00	1228000.00	0.00	0.00	0.00
374	Cheltuieli cu salariile in bani	1001	1172000.00	56000.00	1228000.00	0.00	0.00	0.00
375	Alocatii pentru transport de la si la locul de munca	100115	1172000.00	56000.00	1228000.00	0.00	0.00	0.00
376	TITLUL II. BUNURI SI SERVICII	20	69908000.00	5510000.00	75418000.00	25820000.00	4918000.00	30738000.00
377	Bunuri si servicii	2001	23786000.00	1771000.00	25557000.00	4318000.00	0.00	4318000.00
378	Furnituri de birou	200101	443000.00	-31000.00	412000.00	0.00	0.00	0.00
379	Materiale pentru curatenie	200102	1351000.00	-51000.00	1300000.00	0.00	0.00	0.00
380	Incalzit, iluminat si forta motrice	200103	9452000.00	1150000.00	10602000.00	0.00	0.00	0.00
381	Apa, canal, salubritate	200104	2026000.00	184000.00	2210000.00	0.00	0.00	0.00
382	Carburanti si lubrifianti	200105	129000.00	-13000.00	116000.00	0.00	0.00	0.00
383	Piese de schimb	200106	36000.00	1000.00	37000.00	0.00	0.00	0.00
384	Transport	200107	130000.00	-29000.00	101000.00	0.00	0.00	0.00

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385	Posta, telecomunicatii, radio, televizor, internet	200108	801000.00	-4000.00	797000.00	0.00	0.00	0.00
386	Materiale si prestari de servicii cu caracter functional	200109	3685000.00	97000.00	3782000.00	4068000.00	0.00	4068000.00
387	Alte bunuri si servicii pentru intretinere si functionare	200130	5733000.00	467000.00	6200000.00	250000.00	0.00	250000.00
388	Reparatii curente	2002	36508000.00	3800000.00	40308000.00	21152000.00	4918000.00	26070000.00
389	Hrana	2003	842000.00	-31000.00	811000.00	0.00	0.00	0.00
390	Hrana pentru oameni	200301	842000.00	-31000.00	811000.00	0.00	0.00	0.00
391	Medicamente si materiale sanitare	2004	203000.00	-34000.00	169000.00	0.00	0.00	0.00
392	Medicamente	200401	28000.00	-5000.00	23000.00	0.00	0.00	0.00
393	Materiale sanitare	200402	87000.00	-6000.00	81000.00	0.00	0.00	0.00
394	Dezinfectanti	200404	88000.00	-23000.00	65000.00	0.00	0.00	0.00
395	Bunuri de natura obiectelor de inventar	2005	2193000.00	-32000.00	2161000.00	350000.00	0.00	350000.00
396	Uniforme si echipamente	200501	59000.00	9000.00	68000.00	0.00	0.00	0.00
397	Lenjerie si accesorii de pat	200503	237000.00	-16000.00	221000.00	0.00	0.00	0.00
398	Alte obiecte de inventar	200530	1897000.00	-25000.00	1872000.00	350000.00	0.00	350000.00
399	Deplasari, detasari, transferari	2006	110000.00	-9000.00	101000.00	0.00	0.00	0.00
400	Deplasari interne, detasari, transferari	200601	100000.00	-9000.00	91000.00	0.00	0.00	0.00
401	Deplasari in strainatate	200602	10000.00	0.00	10000.00	0.00	0.00	0.00
402	Materiale de laborator	2009	64000.00	-3000.00	61000.00	0.00	0.00	0.00
403	Carti publicatii si materiale documentare	2011	272000.00	-6000.00	266000.00	0.00	0.00	0.00
404	Consultanta si eptiza	2012	176000.00	-20000.00	156000.00	0.00	0.00	0.00
405	Pregatire profesionala	2013	410000.00	-47000.00	363000.00	0.00	0.00	0.00
406	Protectia muncii	2014	137000.00	-22000.00	115000.00	0.00	0.00	0.00
407	Alte cheltuieli	2030	5207000.00	143000.00	5350000.00	0.00	0.00	0.00
408	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
409	Protocol si reprezentare	203002	3000.00	0.00	3000.00	0.00	0.00	0.00
410	Prime de asigurare non-viata	203003	40000.00	-1000.00	39000.00	0.00	0.00	0.00
411	Chirii	203004	1800000.00	200000.00	2000000.00	0.00	0.00	0.00
412	Alte cheltuieli cu bunuri si servicii	203030	3359000.00	-56000.00	3303000.00	0.00	0.00	0.00
413	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	6105000.00	0.00	6105000.00	0.00	0.00	0.00
414	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	6105000.00	0.00	6105000.00	0.00	0.00	0.00
415	Finantarea învățământului particular sau confesional acreditat	550163	6105000.00	0.00	6105000.00	0.00	0.00	0.00
416	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	14154000.00	0.00	14154000.00	10475000.00	0.00	10475000.00
417	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	6787000.00	0.00	6787000.00	10475000.00	0.00	10475000.00

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418	Finantare nationala	564801	3604000.00	0.00	3604000.00	3453000.00	0.00	3453000.00
419	Finantare externa nerambursabila	564802	1378000.00	0.00	1378000.00	1320000.00	0.00	1320000.00
420	Cheltuieli neeligibile	564803	1805000.00	0.00	1805000.00	5702000.00	0.00	5702000.00
421	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	5649	7367000.00	0.00	7367000.00	0.00	0.00	0.00
422	Finantare nationala	564901	715000.00	0.00	715000.00	0.00	0.00	0.00
423	Finantare externa nerambursabila	564902	6588000.00	0.00	6588000.00	0.00	0.00	0.00
424	Cheltuieli neeligibile	564903	64000.00	0.00	64000.00	0.00	0.00	0.00
425	TITLUL IX ASISTENTA SOCIALA	57	16106000.00	103000.00	16209000.00	0.00	0.00	0.00
426	Ajutoare sociale	5702	16106000.00	103000.00	16209000.00	0.00	0.00	0.00
427	Ajutoare sociale in numerar	570201	3907000.00	133000.00	4040000.00	0.00	0.00	0.00
428	Ajutoare sociale in natura	570202	12025000.00	-30000.00	11995000.00	0.00	0.00	0.00
429	Tichete de cresa si tichete sociale pentru gradinita	570203	174000.00	0.00	174000.00	0.00	0.00	0.00
430	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	32370000.00	-28472000.00	3898000.00	5418000.00	28472000.00	33890000.00
431	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	32370000.00	-28472000.00	3898000.00	5418000.00	28472000.00	33890000.00
432	Cheltuieli neeligibile	580103	32370000.00	-28472000.00	3898000.00	5418000.00	28472000.00	33890000.00
433	TITLUL X ALTE CHELTUIELI	59	11000.00	0.00	11000.00	0.00	0.00	0.00
434	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	11000.00	0.00	11000.00	0.00	0.00	0.00
435	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	43822000.00	0.00	43822000.00	0.00	0.00	0.00
436	Fonduri europene nerambursabile	6001	36388000.00	0.00	36388000.00	0.00	0.00	0.00
437	Sume aferente TVA	6003	7434000.00	0.00	7434000.00	0.00	0.00	0.00
438	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	38062000.00	0.00	38062000.00	6539000.00	0.00	6539000.00
439	Fonduri din imprumut rambursabil	6101	31739000.00	0.00	31739000.00	5067000.00	0.00	5067000.00
440	Sume aferente TVA	6103	6323000.00	0.00	6323000.00	1472000.00	0.00	1472000.00
441	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	17316000.00	-334000.00	16982000.00	158112000.00	12600000.00	170712000.00
442	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	17316000.00	-334000.00	16982000.00	158112000.00	12600000.00	170712000.00
443	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	17316000.00	-334000.00	16982000.00	158112000.00	12600000.00	170712000.00
444	Construcții	710101	13490000.00	-659000.00	12831000.00	157362000.00	12810000.00	170172000.00
445	Mașini, echipamente si mijloace de transport	710102	784000.00	-17000.00	767000.00	200000.00	0.00	200000.00
446	Mobilier, aparatură birotică și alte active corporale	710103	1149000.00	158000.00	1307000.00	0.00	0.00	0.00
447	Alte active fixe	710130	1893000.00	184000.00	2077000.00	550000.00	-210000.00	340000.00

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448	65021130 Alte servicii auxiliare	65021130	842000.00	-31000.00	811000.00	0.00	0.00	0.00
449	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	842000.00	-31000.00	811000.00	0.00	0.00	0.00
450	TITLUL II. BUNURI SI SERVICII	20	842000.00	-31000.00	811000.00	0.00	0.00	0.00
451	Hrana	2003	842000.00	-31000.00	811000.00	0.00	0.00	0.00
452	Hrana pentru oameni	200301	842000.00	-31000.00	811000.00	0.00	0.00	0.00
453	65021301 Invatamant anteprescolar UAT	65021301	27065000.00	-25679000.00	1386000.00	4192000.00	25679000.00	29871000.00
454	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	26681000.00	-25472000.00	1209000.00	3742000.00	25472000.00	29214000.00
455	TITLUL II. BUNURI SI SERVICII	20	102000.00	0.00	102000.00	0.00	0.00	0.00
456	Bunuri si servicii	2001	102000.00	0.00	102000.00	0.00	0.00	0.00
457	Incalzit, iluminat si forta motrice	200103	70000.00	0.00	70000.00	0.00	0.00	0.00
458	Apa, canal, salubritate	200104	8000.00	0.00	8000.00	0.00	0.00	0.00
459	Posta, telecomunicatii, radio, televizor, internet	200108	12000.00	0.00	12000.00	0.00	0.00	0.00
460	Alte bunuri si servicii pentru intretinere si functionare	200130	12000.00	0.00	12000.00	0.00	0.00	0.00
461	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	26579000.00	-25472000.00	1107000.00	3742000.00	25472000.00	29214000.00
462	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	26579000.00	-25472000.00	1107000.00	3742000.00	25472000.00	29214000.00
463	Cheltuieli neeligibile	580103	26579000.00	-25472000.00	1107000.00	3742000.00	25472000.00	29214000.00
464	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	384000.00	-207000.00	177000.00	450000.00	207000.00	657000.00
465	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	384000.00	-207000.00	177000.00	450000.00	207000.00	657000.00
466	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	384000.00	-207000.00	177000.00	450000.00	207000.00	657000.00
467	Construcții	710101	263000.00	-207000.00	56000.00	450000.00	207000.00	657000.00
468	Alte active fixe	710130	121000.00	0.00	121000.00	0.00	0.00	0.00
469	65021302 Invatamant anteprescolar	65021302	649000.00	-42000.00	607000.00	0.00	0.00	0.00
470	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	614000.00	-42000.00	572000.00	0.00	0.00	0.00
471	TITLUL I. CHELTUIELI DE PERSONAL	10	36000.00	1000.00	37000.00	0.00	0.00	0.00
472	Cheltuieli cu salariile in bani	1001	36000.00	1000.00	37000.00	0.00	0.00	0.00
473	Alocatii pentru transport de la si la locul de munca	100115	36000.00	1000.00	37000.00	0.00	0.00	0.00
474	TITLUL II. BUNURI SI SERVICII	20	578000.00	-43000.00	535000.00	0.00	0.00	0.00
475	Bunuri si servicii	2001	339000.00	-31000.00	308000.00	0.00	0.00	0.00
476	Furnituri de birou	200101	32000.00	-6000.00	26000.00	0.00	0.00	0.00
477	Materiale pentru curatenie	200102	65000.00	-7000.00	58000.00	0.00	0.00	0.00
478	Apa, canal, salubritate	200104	28000.00	-1000.00	27000.00	0.00	0.00	0.00
479	Materiale si prestari de servicii cu caracter functional	200109	93000.00	-4000.00	89000.00	0.00	0.00	0.00

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480	Alte bunuri si servicii pentru intretinere si functionare	200130	121000.00	-13000.00	108000.00	0.00	0.00	0.00
481	Reparatii curente	2002	20000.00	0.00	20000.00	0.00	0.00	0.00
482	Medicamente si materiale sanitare	2004	19000.00	-2000.00	17000.00	0.00	0.00	0.00
483	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
484	Materiale sanitare	200402	10000.00	-2000.00	8000.00	0.00	0.00	0.00
485	Dezinfectanti	200404	8000.00	0.00	8000.00	0.00	0.00	0.00
486	Bunuri de natura obiectelor de inventar	2005	106000.00	-9000.00	97000.00	0.00	0.00	0.00
487	Uniforme si echipamente	200501	3000.00	0.00	3000.00	0.00	0.00	0.00
488	Alte obiecte de inventar	200530	103000.00	-9000.00	94000.00	0.00	0.00	0.00
489	Carti publicatii si materiale documentare	2011	4000.00	0.00	4000.00	0.00	0.00	0.00
490	Pregatire profesionala	2013	19000.00	-1000.00	18000.00	0.00	0.00	0.00
491	Protectia muncii	2014	1000.00	0.00	1000.00	0.00	0.00	0.00
492	Alte cheltuieli	2030	70000.00	0.00	70000.00	0.00	0.00	0.00
493	Alte cheltuieli cu bunuri si servicii	203030	70000.00	0.00	70000.00	0.00	0.00	0.00
494	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	35000.00	0.00	35000.00	0.00	0.00	0.00
495	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	35000.00	0.00	35000.00	0.00	0.00	0.00
496	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	35000.00	0.00	35000.00	0.00	0.00	0.00
497	Mobilier, aparatură birotică și alte active corporale	710103	35000.00	0.00	35000.00	0.00	0.00	0.00
498	66020601 Spitale generale	66020601	1000000.00	0.00	1000000.00	0.00	0.00	0.00
499	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1000000.00	0.00	1000000.00	0.00	0.00	0.00
500	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	1000000.00	0.00	1000000.00	0.00	0.00	0.00
501	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	1000000.00	0.00	1000000.00	0.00	0.00	0.00
502	Transferuri din bugetele locale pentru finanțarea cheltuielilor de capital din domeniul sănătății	510228	1000000.00	0.00	1000000.00	0.00	0.00	0.00
503	66020801 Servicii de sanatate publica	66020801	11936000.00	128000.00	12064000.00	250000.00	0.00	250000.00
504	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11936000.00	128000.00	12064000.00	250000.00	0.00	250000.00
505	TITLUL I. CHELTUIELI DE PERSONAL	10	10315000.00	0.00	10315000.00	0.00	0.00	0.00
506	Cheltuieli cu salariile in bani	1001	10024000.00	0.00	10024000.00	0.00	0.00	0.00
507	Salarii de baza	100101	9752000.00	0.00	9752000.00	0.00	0.00	0.00
508	Indemnizatii de hrana	100117	272000.00	0.00	272000.00	0.00	0.00	0.00
509	Cheltuieli cu salariile in natura	1002	64000.00	0.00	64000.00	0.00	0.00	0.00
510	Vouchere de vacanta	100206	64000.00	0.00	64000.00	0.00	0.00	0.00
511	Contributii	1003	227000.00	0.00	227000.00	0.00	0.00	0.00
512	Contributie asiguratorie pentru munca	100307	227000.00	0.00	227000.00	0.00	0.00	0.00
513	TITLUL II. BUNURI SI SERVICII	20	1621000.00	128000.00	1749000.00	250000.00	0.00	250000.00

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514	Bunuri si servicii	2001	1013000.00	-22000.00	991000.00	250000.00	0.00	250000.00
515	Furnituri de birou	200101	35000.00	0.00	35000.00	0.00	0.00	0.00
516	Materiale si prestari de servicii cu caracter functional	200109	21000.00	-21000.00	0.00	0.00	0.00	0.00
517	Alte bunuri si servicii pentru intretinere si functionare	200130	957000.00	-1000.00	956000.00	250000.00	0.00	250000.00
518	Medicamente si materiale sanitare	2004	292000.00	50000.00	342000.00	0.00	0.00	0.00
519	Medicamente	200401	101000.00	0.00	101000.00	0.00	0.00	0.00
520	Materiale sanitare	200402	151000.00	0.00	151000.00	0.00	0.00	0.00
521	Dezinfectanti	200404	40000.00	50000.00	90000.00	0.00	0.00	0.00
522	Bunuri de natura obiectelor de inventar	2005	280000.00	100000.00	380000.00	0.00	0.00	0.00
523	Uniforme si echipamente	200501	80000.00	0.00	80000.00	0.00	0.00	0.00
524	Alte obiecte de inventar	200530	200000.00	100000.00	300000.00	0.00	0.00	0.00
525	Pregatire profesionala	2013	36000.00	0.00	36000.00	0.00	0.00	0.00
526	6702033001 Alte servicii culturale	67020330 01	10776000.00	0.00	10776000.00	0.00	0.00	0.00
527	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	10776000.00	0.00	10776000.00	0.00	0.00	0.00
528	TITLUL II. BUNURI SI SERVICII	20	3218000.00	0.00	3218000.00	0.00	0.00	0.00
529	Bunuri si servicii	2001	4000.00	0.00	4000.00	0.00	0.00	0.00
530	Incalzit, iluminat si forta motrice	200103	4000.00	0.00	4000.00	0.00	0.00	0.00
531	Alte cheltuieli	2030	3214000.00	0.00	3214000.00	0.00	0.00	0.00
532	Alte cheltuieli cu bunuri si servicii	203030	3214000.00	0.00	3214000.00	0.00	0.00	0.00
533	TITLUL X ALTE CHELTUIELI	59	7558000.00	0.00	7558000.00	0.00	0.00	0.00
534	Asociatii si fundatii	5911	7058000.00	0.00	7058000.00	0.00	0.00	0.00
535	Actiuni cu caracter stiintific si social- cultural	5922	500000.00	0.00	500000.00	0.00	0.00	0.00
536	6702033002 Centrul de Cultura, Arta si Agrement Targu Mures	67020330 02	14794000.00	-655000.00	14139000.00	1157000.00	534000.00	1691000.00
537	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	12627000.00	-431000.00	12196000.00	0.00	80000.00	80000.00
538	TITLUL I. CHELTUIELI DE PERSONAL	10	4560000.00	0.00	4560000.00	0.00	0.00	0.00
539	Cheltuieli cu salariile in bani	1001	4451000.00	0.00	4451000.00	0.00	0.00	0.00
540	Salarii de baza	100101	3958000.00	0.00	3958000.00	0.00	0.00	0.00
541	Sporuri pentru conditii de munca	100105	240000.00	0.00	240000.00	0.00	0.00	0.00
542	Alte sporuri	100106	36000.00	0.00	36000.00	0.00	0.00	0.00
543	Indemnizatii de delegare	100113	15000.00	0.00	15000.00	0.00	0.00	0.00
544	Indemnizatii de hrana	100117	152000.00	0.00	152000.00	0.00	0.00	0.00
545	Alte drepturi salariale in bani	100130	50000.00	0.00	50000.00	0.00	0.00	0.00
546	Cheltuieli cu salariile in natura	1002	11000.00	0.00	11000.00	0.00	0.00	0.00
547	Vouchere de vacanta	100206	11000.00	0.00	11000.00	0.00	0.00	0.00
548	Contributii	1003	98000.00	0.00	98000.00	0.00	0.00	0.00
549	Contributie asiguratorie pentru munca	100307	98000.00	0.00	98000.00	0.00	0.00	0.00
550	TITLUL II. BUNURI SI SERVICII	20	8067000.00	-431000.00	7636000.00	0.00	80000.00	80000.00
551	Bunuri si servicii	2001	4643000.00	447000.00	5090000.00	0.00	0.00	0.00
552	Furnituri de birou	200101	21000.00	0.00	21000.00	0.00	0.00	0.00
553	Materiale pentru curatenie	200102	59000.00	0.00	59000.00	0.00	0.00	0.00
554	Incalzit, iluminat si forta motrice	200103	1590000.00	0.00	1590000.00	0.00	0.00	0.00

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555	Apa, canal, salubritate	200104	400000.00	0.00	400000.00	0.00	0.00	0.00
556	Carburanti si lubrifianti	200105	20000.00	0.00	20000.00	0.00	0.00	0.00
557	Piese de schimb	200106	22000.00	0.00	22000.00	0.00	0.00	0.00
558	Transport	200107	16000.00	0.00	16000.00	0.00	0.00	0.00
559	Posta, telecomunicatii, radio, televizor, internet	200108	66000.00	0.00	66000.00	0.00	0.00	0.00
560	Materiale si prestari de servicii cu caracter functional	200109	196000.00	110000.00	306000.00	0.00	0.00	0.00
561	Alte bunuri si servicii pentru intretinere si functionare	200130	2253000.00	337000.00	2590000.00	0.00	0.00	0.00
562	Reparatii curente	2002	1381000.00	-79000.00	1302000.00	0.00	80000.00	80000.00
563	Bunuri de natura obiectelor de inventar	2005	61000.00	-45000.00	16000.00	0.00	0.00	0.00
564	Uniforme si echipamente	200501	11000.00	-10000.00	1000.00	0.00	0.00	0.00
565	Alte obiecte de inventar	200530	50000.00	-35000.00	15000.00	0.00	0.00	0.00
566	Deplasari, detasari, transferari	2006	15000.00	0.00	15000.00	0.00	0.00	0.00
567	Deplasari interne, detasari, transferari	200601	5000.00	0.00	5000.00	0.00	0.00	0.00
568	Deplasari in strainatate	200602	10000.00	0.00	10000.00	0.00	0.00	0.00
569	Carti publicatii si materiale documentare	2011	10000.00	0.00	10000.00	0.00	0.00	0.00
570	Consultanta si epertiza	2012	50000.00	0.00	50000.00	0.00	0.00	0.00
571	Pregatire profesionala	2013	13000.00	0.00	13000.00	0.00	0.00	0.00
572	Protectia muncii	2014	55000.00	0.00	55000.00	0.00	0.00	0.00
573	Alte cheltuieli	2030	1839000.00	-754000.00	1085000.00	0.00	0.00	0.00
574	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
575	Protocol si reprezentare	203002	10000.00	0.00	10000.00	0.00	0.00	0.00
576	Prime de asigurare non-viata	203003	113000.00	0.00	113000.00	0.00	0.00	0.00
577	Alte cheltuieli cu bunuri si servicii	203030	1706000.00	-754000.00	952000.00	0.00	0.00	0.00
578	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2167000.00	-224000.00	1943000.00	1157000.00	454000.00	1611000.00
579	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2167000.00	-224000.00	1943000.00	1157000.00	454000.00	1611000.00
580	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2167000.00	-224000.00	1943000.00	1157000.00	454000.00	1611000.00
581	Construcții	710101	1583000.00	-204000.00	1379000.00	1157000.00	-196000.00	961000.00
582	Mașini, echipamente si mijloace de transport	710102	117000.00	0.00	117000.00	0.00	0.00	0.00
583	Alte active fixe	710130	467000.00	-20000.00	447000.00	0.00	650000.00	650000.00
584	6702033003 Administratia Gradinii Zoologice si a Platoului Cornesti	6702033003	17500000.00	-1898000.00	15602000.00	0.00	0.00	0.00
585	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	17500000.00	-1898000.00	15602000.00	0.00	0.00	0.00
586	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	17500000.00	-1898000.00	15602000.00	0.00	0.00	0.00
587	Transferuri curente	5101	12964000.00	-2117000.00	10847000.00	0.00	0.00	0.00
588	Transferuri catre institutii publice	510101	12964000.00	-2117000.00	10847000.00	0.00	0.00	0.00
589	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	4536000.00	219000.00	4755000.00	0.00	0.00	0.00

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590	Alte transferuri de capital catre institutii publice	510229	4536000.00	219000.00	4755000.00	0.00	0.00	0.00
591	67020501 Sport	67020501	25870000.00	0.00	25870000.00	0.00	0.00	0.00
592	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	25870000.00	0.00	25870000.00	0.00	0.00	0.00
593	TITLUL II. BUNURI SI SERVICII	20	50000.00	0.00	50000.00	0.00	0.00	0.00
594	Alte cheltuieli	2030	50000.00	0.00	50000.00	0.00	0.00	0.00
595	Alte cheltuieli cu bunuri si servicii	203030	50000.00	0.00	50000.00	0.00	0.00	0.00
596	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	17105000.00	0.00	17105000.00	0.00	0.00	0.00
597	Transferuri curente	5101	16799000.00	0.00	16799000.00	0.00	0.00	0.00
598	Transferuri catre institutii publice	510101	16799000.00	0.00	16799000.00	0.00	0.00	0.00
599	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	306000.00	0.00	306000.00	0.00	0.00	0.00
600	Alte transferuri de capital catre institutii publice	510229	306000.00	0.00	306000.00	0.00	0.00	0.00
601	TITLUL X ALTE CHELTUIELI	59	8715000.00	0.00	8715000.00	0.00	0.00	0.00
602	Asociatii si fundatii	5911	7645000.00	0.00	7645000.00	0.00	0.00	0.00
603	Despagubiri civile	5917	70000.00	0.00	70000.00	0.00	0.00	0.00
604	Actiuni cu caracter stiintific si social-cultural	5922	1000000.00	0.00	1000000.00	0.00	0.00	0.00
605	67020502 Tineret	67020502	2206000.00	0.00	2206000.00	0.00	0.00	0.00
606	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2206000.00	0.00	2206000.00	0.00	0.00	0.00
607	TITLUL X ALTE CHELTUIELI	59	2206000.00	0.00	2206000.00	0.00	0.00	0.00
608	Asociatii si fundatii	5911	1147000.00	0.00	1147000.00	0.00	0.00	0.00
609	Actiuni cu caracter stiintific si social-cultural	5922	1059000.00	0.00	1059000.00	0.00	0.00	0.00
610	670205030101 Parcul Substejeris si Stadionul Municipal	670205030101	1251000.00	-14000.00	1237000.00	200000.00	-200000.00	0.00
611	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	365000.00	-14000.00	351000.00	200000.00	-200000.00	0.00
612	TITLUL II. BUNURI SI SERVICII	20	365000.00	-14000.00	351000.00	200000.00	-200000.00	0.00
613	Bunuri si servicii	2001	320000.00	0.00	320000.00	0.00	0.00	0.00
614	Materiale pentru curatenie	200102	50000.00	0.00	50000.00	0.00	0.00	0.00
615	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
616	Apa, canal, salubritate	200104	50000.00	0.00	50000.00	0.00	0.00	0.00
617	Carburanti si lubrifianti	200105	10000.00	0.00	10000.00	0.00	0.00	0.00
618	Posta, telecomunicatii, radio, televizor, internet	200108	4000.00	0.00	4000.00	0.00	0.00	0.00
619	Materiale si prestari de servicii cu caracter functional	200109	100000.00	0.00	100000.00	0.00	0.00	0.00
620	Alte bunuri si servicii pentru intretinere si functionare	200130	56000.00	0.00	56000.00	0.00	0.00	0.00
621	Reparatii curente	2002	35000.00	-4000.00	31000.00	200000.00	-200000.00	0.00
622	Bunuri de natura obiectelor de inventar	2005	10000.00	-10000.00	0.00	0.00	0.00	0.00
623	Alte obiecte de inventar	200530	10000.00	-10000.00	0.00	0.00	0.00	0.00

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624	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	886000.00	0.00	886000.00	0.00	0.00	0.00
625	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	886000.00	0.00	886000.00	0.00	0.00	0.00
626	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	886000.00	0.00	886000.00	0.00	0.00	0.00
627	Construcții	710101	204000.00	0.00	204000.00	0.00	0.00	0.00
628	Alte active fixe	710130	682000.00	0.00	682000.00	0.00	0.00	0.00
629	670205030102 Administratia Sere si Parcuri	67020503 0102	15300000.00	-1600000.00	13700000.00	0.00	0.00	0.00
630	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	13723000.00	-1486000.00	12237000.00	0.00	0.00	0.00
631	TITLUL I. CHELTUIELI DE PERSONAL	10	7247000.00	-325000.00	6922000.00	0.00	0.00	0.00
632	Cheltuieli cu salariile in bani	1001	6952000.00	-235000.00	6717000.00	0.00	0.00	0.00
633	Salarii de baza	100101	6149000.00	-75000.00	6074000.00	0.00	0.00	0.00
634	Sporuri pentru conditii de munca	100105	400000.00	-25000.00	375000.00	0.00	0.00	0.00
635	Indemnizatii de delegare	100113	3000.00	0.00	3000.00	0.00	0.00	0.00
636	Indemnizatii de hrana	100117	400000.00	-135000.00	265000.00	0.00	0.00	0.00
637	Cheltuieli cu salariile in natura	1002	80000.00	-30000.00	50000.00	0.00	0.00	0.00
638	Vouchere de vacanta	100206	80000.00	-30000.00	50000.00	0.00	0.00	0.00
639	Contributii	1003	215000.00	-60000.00	155000.00	0.00	0.00	0.00
640	Prime de asigurare de viață plătite de angajator pentru angajați	100305	15000.00	-10000.00	5000.00	0.00	0.00	0.00
641	Contributie asiguratorie pentru munca	100307	200000.00	-50000.00	150000.00	0.00	0.00	0.00
642	TITLUL II. BUNURI SI SERVICII	20	6341000.00	-1071000.00	5270000.00	0.00	0.00	0.00
643	Bunuri si servicii	2001	4971000.00	-922000.00	4049000.00	0.00	0.00	0.00
644	Furnituri de birou	200101	12000.00	0.00	12000.00	0.00	0.00	0.00
645	Materiale pentru curatenie	200102	22000.00	0.00	22000.00	0.00	0.00	0.00
646	Incalzit, iluminat si forta motrice	200103	311000.00	-50000.00	261000.00	0.00	0.00	0.00
647	Apa, canal, salubritate	200104	200000.00	-100000.00	100000.00	0.00	0.00	0.00
648	Carburanti si lubrifianti	200105	211000.00	0.00	211000.00	0.00	0.00	0.00
649	Piese de schimb	200106	118000.00	0.00	118000.00	0.00	0.00	0.00
650	Posta, telecomunicatii, radio, televizor, internet	200108	43000.00	0.00	43000.00	0.00	0.00	0.00
651	Materiale si prestari de servicii cu caracter functional	200109	620000.00	0.00	620000.00	0.00	0.00	0.00
652	Alte bunuri si servicii pentru intretinere si functionare	200130	3434000.00	-772000.00	2662000.00	0.00	0.00	0.00
653	Reparatii curente	2002	100000.00	0.00	100000.00	0.00	0.00	0.00
654	Hrana	2003	135000.00	0.00	135000.00	0.00	0.00	0.00
655	Hrana pentru animale	200302	135000.00	0.00	135000.00	0.00	0.00	0.00
656	Medicamente si materiale sanitare	2004	91000.00	0.00	91000.00	0.00	0.00	0.00
657	Medicamente	200401	53000.00	0.00	53000.00	0.00	0.00	0.00
658	Materiale sanitare	200402	33000.00	0.00	33000.00	0.00	0.00	0.00
659	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
660	Bunuri de natura obiectelor de inventar	2005	112000.00	-54000.00	58000.00	0.00	0.00	0.00
661	Uniforme si echipamente	200501	46000.00	0.00	46000.00	0.00	0.00	0.00
662	Alte obiecte de inventar	200530	66000.00	-54000.00	12000.00	0.00	0.00	0.00

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663	Deplasari, detasari, transferari	2006	40000.00	0.00	40000.00	0.00	0.00	0.00
664	Deplasari interne, detasari, transferari	200601	40000.00	0.00	40000.00	0.00	0.00	0.00
665	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
666	Consultanta si epertiza	2012	20000.00	0.00	20000.00	0.00	0.00	0.00
667	Pregatire profesionala	2013	30000.00	-23000.00	7000.00	0.00	0.00	0.00
668	Protectia muncii	2014	37000.00	0.00	37000.00	0.00	0.00	0.00
669	Alte cheltuieli	2030	803000.00	-72000.00	731000.00	0.00	0.00	0.00
670	Reclama si publicitate	203001	2000.00	0.00	2000.00	0.00	0.00	0.00
671	Protocol si reprezentare	203002	10000.00	0.00	10000.00	0.00	0.00	0.00
672	Prime de asigurare non-viata	203003	214000.00	-72000.00	142000.00	0.00	0.00	0.00
673	Alte cheltuieli cu bunuri si servicii	203030	577000.00	0.00	577000.00	0.00	0.00	0.00
674	TITLUL X ALTE CHELTUIELI	59	135000.00	-90000.00	45000.00	0.00	0.00	0.00
675	Despagubiri civile	5917	15000.00	0.00	15000.00	0.00	0.00	0.00
676	Sume aferente persoanelor cu handicap neincadrate	5940	100000.00	-90000.00	10000.00	0.00	0.00	0.00
677	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	20000.00	0.00	20000.00	0.00	0.00	0.00
678	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1577000.00	-114000.00	1463000.00	0.00	0.00	0.00
679	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1577000.00	-114000.00	1463000.00	0.00	0.00	0.00
680	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1577000.00	-114000.00	1463000.00	0.00	0.00	0.00
681	Mașini, echipamente si mijloace de transport	710102	1556000.00	-108000.00	1448000.00	0.00	0.00	0.00
682	Alte active fixe	710130	21000.00	-6000.00	15000.00	0.00	0.00	0.00
683	670205030202 Centrul de Cultura, Arta si Agrement Targu Mures	67020503 0202	12580000.00	-2089000.00	10491000.00	508000.00	1143000.00	1651000.00
684	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	11242000.00	-1717000.00	9525000.00	0.00	1261000.00	1261000.00
685	TITLUL I. CHELTUIELI DE PERSONAL	10	3888000.00	0.00	3888000.00	0.00	0.00	0.00
686	Cheltuieli cu salariile in bani	1001	3790000.00	0.00	3790000.00	0.00	0.00	0.00
687	Salarii de baza	100101	3379000.00	0.00	3379000.00	0.00	0.00	0.00
688	Sporuri pentru conditii de munca	100105	221000.00	0.00	221000.00	0.00	0.00	0.00
689	Indemnizatii de hrana	100117	190000.00	0.00	190000.00	0.00	0.00	0.00
690	Cheltuieli cu salariile in natura	1002	14000.00	0.00	14000.00	0.00	0.00	0.00
691	Vouchere de vacanta	100206	14000.00	0.00	14000.00	0.00	0.00	0.00
692	Contributii	1003	84000.00	0.00	84000.00	0.00	0.00	0.00
693	Contributie asiguratorie pentru munca	100307	84000.00	0.00	84000.00	0.00	0.00	0.00
694	TITLUL II. BUNURI SI SERVICII	20	7287000.00	-1717000.00	5570000.00	0.00	1261000.00	1261000.00
695	Bunuri si servicii	2001	3613000.00	-134000.00	3479000.00	0.00	0.00	0.00
696	Furnituri de birou	200101	16000.00	-15000.00	1000.00	0.00	0.00	0.00
697	Materiale pentru curatenie	200102	130000.00	0.00	130000.00	0.00	0.00	0.00
698	Incalzit, iluminat si forta motrice	200103	824000.00	0.00	824000.00	0.00	0.00	0.00
699	Apa, canal, salubritate	200104	800000.00	0.00	800000.00	0.00	0.00	0.00
700	Carburanti si lubrifianti	200105	30000.00	0.00	30000.00	0.00	0.00	0.00
701	Piese de schimb	200106	38000.00	12000.00	50000.00	0.00	0.00	0.00

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702	Posta, telecomunicatii, radio, televizor, internet	200108	36000.00	0.00	36000.00	0.00	0.00	0.00
703	Materiale si prestari de servicii cu caracter functional	200109	293000.00	-22000.00	271000.00	0.00	0.00	0.00
704	Alte bunuri si servicii pentru intretinere si functionare	200130	1446000.00	-109000.00	1337000.00	0.00	0.00	0.00
705	Reparatii curente	2002	3305000.00	-1524000.00	1781000.00	0.00	1261000.00	1261000.00
706	Bunuri de natura obiectelor de inventar	2005	68000.00	-45000.00	23000.00	0.00	0.00	0.00
707	Alte obiecte de inventar	200530	68000.00	-45000.00	23000.00	0.00	0.00	0.00
708	Consultanta si epertiza	2012	39000.00	-14000.00	25000.00	0.00	0.00	0.00
709	Pregatire profesionala	2013	10000.00	0.00	10000.00	0.00	0.00	0.00
710	Protectia muncii	2014	52000.00	0.00	52000.00	0.00	0.00	0.00
711	Alte cheltuieli	2030	200000.00	0.00	200000.00	0.00	0.00	0.00
712	Protocol si reprezentare	203002	1000.00	0.00	1000.00	0.00	0.00	0.00
713	Prime de asigurare non-viata	203003	5000.00	0.00	5000.00	0.00	0.00	0.00
714	Alte cheltuieli cu bunuri si servicii	203030	194000.00	0.00	194000.00	0.00	0.00	0.00
715	TITLUL X ALTE CHELTUIELI	59	67000.00	0.00	67000.00	0.00	0.00	0.00
716	Sume aferente persoanelor cu handicap neincadrate	5940	67000.00	0.00	67000.00	0.00	0.00	0.00
717	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1338000.00	-372000.00	966000.00	508000.00	-118000.00	390000.00
718	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1338000.00	-372000.00	966000.00	508000.00	-118000.00	390000.00
719	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1338000.00	-372000.00	966000.00	508000.00	-118000.00	390000.00
720	Construcții	710101	304000.00	-282000.00	22000.00	508000.00	-208000.00	300000.00
721	Mașini, echipamente si mijloace de transport	710102	947000.00	-90000.00	857000.00	0.00	90000.00	90000.00
722	Alte active fixe	710130	87000.00	0.00	87000.00	0.00	0.00	0.00
723	670206 Servicii religioase	670206	2000000.00	0.00	2000000.00	0.00	0.00	0.00
724	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2000000.00	0.00	2000000.00	0.00	0.00	0.00
725	TITLUL X ALTE CHELTUIELI	59	2000000.00	0.00	2000000.00	0.00	0.00	0.00
726	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
727	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	3582000.00	0.00	3582000.00	0.00	0.00	0.00
728	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3574000.00	0.00	3574000.00	0.00	0.00	0.00
729	TITLUL II. BUNURI SI SERVICII	20	3574000.00	0.00	3574000.00	0.00	0.00	0.00
730	Bunuri si servicii	2001	323000.00	0.00	323000.00	0.00	0.00	0.00
731	Transport	200107	323000.00	0.00	323000.00	0.00	0.00	0.00
732	Alte cheltuieli	2030	3251000.00	0.00	3251000.00	0.00	0.00	0.00
733	Protocol si reprezentare	203002	908000.00	150000.00	1058000.00	0.00	0.00	0.00
734	Alte cheltuieli cu bunuri si servicii	203030	2343000.00	-150000.00	2193000.00	0.00	0.00	0.00
735	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	8000.00	0.00	8000.00	0.00	0.00	0.00

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736	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8000.00	0.00	8000.00	0.00	0.00	0.00
737	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	8000.00	0.00	8000.00	0.00	0.00	0.00
738	Alte active fixe	710130	8000.00	0.00	8000.00	0.00	0.00	0.00
739	68020401 Camin spital	68020401	10233000.00	0.00	10233000.00	0.00	0.00	0.00
740	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	10193000.00	0.00	10193000.00	0.00	0.00	0.00
741	TITLUL I. CHELTUIELI DE PERSONAL	10	4507000.00	0.00	4507000.00	0.00	0.00	0.00
742	Cheltuieli cu salariile in bani	1001	4384000.00	0.00	4384000.00	0.00	0.00	0.00
743	Salarii de baza	100101	4151000.00	0.00	4151000.00	0.00	0.00	0.00
744	Indemnizatii de delegare	100113	2000.00	0.00	2000.00	0.00	0.00	0.00
745	Indemnizatii de hrana	100117	231000.00	0.00	231000.00	0.00	0.00	0.00
746	Cheltuieli cu salariile in natura	1002	20000.00	0.00	20000.00	0.00	0.00	0.00
747	Vouchere de vacanta	100206	20000.00	0.00	20000.00	0.00	0.00	0.00
748	Contributii	1003	103000.00	0.00	103000.00	0.00	0.00	0.00
749	Contributie asiguratorie pentru munca	100307	103000.00	0.00	103000.00	0.00	0.00	0.00
750	TITLUL II. BUNURI SI SERVICII	20	1955000.00	0.00	1955000.00	0.00	0.00	0.00
751	Bunuri si servicii	2001	679000.00	-40000.00	639000.00	0.00	0.00	0.00
752	Furnituri de birou	200101	3000.00	0.00	3000.00	0.00	0.00	0.00
753	Materiale pentru curatenie	200102	70000.00	0.00	70000.00	0.00	0.00	0.00
754	Incalzit, iluminat si forta motrice	200103	265000.00	0.00	265000.00	0.00	0.00	0.00
755	Apa, canal, salubritate	200104	120000.00	0.00	120000.00	0.00	0.00	0.00
756	Carburanti si lubrifianti	200105	1000.00	0.00	1000.00	0.00	0.00	0.00
757	Alte bunuri si servicii pentru intretinere si functionare	200130	220000.00	-40000.00	180000.00	0.00	0.00	0.00
758	Reparatii curente	2002	240000.00	-10000.00	230000.00	0.00	0.00	0.00
759	Hrana	2003	590000.00	0.00	590000.00	0.00	0.00	0.00
760	Hrana pentru oameni	200301	590000.00	0.00	590000.00	0.00	0.00	0.00
761	Medicamente si materiale sanitare	2004	95000.00	0.00	95000.00	0.00	0.00	0.00
762	Medicamente	200401	40000.00	0.00	40000.00	0.00	0.00	0.00
763	Materiale sanitare	200402	25000.00	0.00	25000.00	0.00	0.00	0.00
764	Dezinfectanti	200404	30000.00	0.00	30000.00	0.00	0.00	0.00
765	Bunuri de natura obiectelor de inventar	2005	30000.00	0.00	30000.00	0.00	0.00	0.00
766	Lenjerie si accesorii de pat	200503	5000.00	0.00	5000.00	0.00	0.00	0.00
767	Alte obiecte de inventar	200530	25000.00	0.00	25000.00	0.00	0.00	0.00
768	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
769	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
770	Carti publicatii si materiale documentare	2011	5000.00	0.00	5000.00	0.00	0.00	0.00
771	Pregatire profesionala	2013	5000.00	0.00	5000.00	0.00	0.00	0.00
772	Protectia muncii	2014	20000.00	0.00	20000.00	0.00	0.00	0.00
773	Alte cheltuieli	2030	290000.00	50000.00	340000.00	0.00	0.00	0.00
774	Protocol si reprezentare	203002	0.00	10000.00	10000.00	0.00	0.00	0.00
775	Alte cheltuieli cu bunuri si servicii	203030	290000.00	40000.00	330000.00	0.00	0.00	0.00
776	TITLUL X ALTE CHELTUIELI	59	3731000.00	0.00	3731000.00	0.00	0.00	0.00
777	Asociatii si fundatii	5911	3731000.00	0.00	3731000.00	0.00	0.00	0.00

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778	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	40000.00	0.00	40000.00	0.00	0.00	0.00
779	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40000.00	0.00	40000.00	0.00	0.00	0.00
780	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	40000.00	0.00	40000.00	0.00	0.00	0.00
781	Mașini, echipamente si mijloace de transport	710102	40000.00	0.00	40000.00	0.00	0.00	0.00
782	68020502 Asistenta sociala in caz de invaliditate	68020502	55666000.00	2300000.00	57966000.00	0.00	0.00	0.00
783	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	55666000.00	2300000.00	57966000.00	0.00	0.00	0.00
784	TITLUL I. CHELTUIELI DE PERSONAL	10	15818000.00	0.00	15818000.00	0.00	0.00	0.00
785	Cheltuieli cu salariile in bani	1001	15398000.00	0.00	15398000.00	0.00	0.00	0.00
786	Salarii de baza	100101	14230000.00	0.00	14230000.00	0.00	0.00	0.00
787	Indemnizatii de hrana	100117	1143000.00	0.00	1143000.00	0.00	0.00	0.00
788	Alte drepturi salariale in bani	100130	25000.00	0.00	25000.00	0.00	0.00	0.00
789	Cheltuieli cu salariile in natura	1002	95000.00	0.00	95000.00	0.00	0.00	0.00
790	Vouchere de vacanta	100206	95000.00	0.00	95000.00	0.00	0.00	0.00
791	Contributii	1003	325000.00	0.00	325000.00	0.00	0.00	0.00
792	Contributie asiguratorie pentru munca	100307	325000.00	0.00	325000.00	0.00	0.00	0.00
793	TITLUL II. BUNURI SI SERVICII	20	170000.00	0.00	170000.00	0.00	0.00	0.00
794	Bunuri si servicii	2001	170000.00	0.00	170000.00	0.00	0.00	0.00
795	Posta, telecomunicatii, radio, televizor, internet	200108	170000.00	0.00	170000.00	0.00	0.00	0.00
796	TITLUL IX ASISTENTA SOCIALA	57	36368000.00	2300000.00	38668000.00	0.00	0.00	0.00
797	Ajutoare sociale	5702	36368000.00	2300000.00	38668000.00	0.00	0.00	0.00
798	Ajutoare sociale in numerar	570201	36043000.00	2300000.00	38343000.00	0.00	0.00	0.00
799	Ajutoare sociale in natura	570202	325000.00	0.00	325000.00	0.00	0.00	0.00
800	TITLUL X ALTE CHELTUIELI	59	3310000.00	0.00	3310000.00	0.00	0.00	0.00
801	Asociatii si fundatii	5911	3310000.00	0.00	3310000.00	0.00	0.00	0.00
802	68020601 Centrul de zi Rozmarin	68020601	4103000.00	0.00	4103000.00	0.00	0.00	0.00
803	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4103000.00	0.00	4103000.00	0.00	0.00	0.00
804	TITLUL I. CHELTUIELI DE PERSONAL	10	1643000.00	0.00	1643000.00	0.00	0.00	0.00
805	Cheltuieli cu salariile in bani	1001	1599000.00	0.00	1599000.00	0.00	0.00	0.00
806	Salarii de baza	100101	1540000.00	0.00	1540000.00	0.00	0.00	0.00
807	Indemnizatii de hrana	100117	59000.00	0.00	59000.00	0.00	0.00	0.00
808	Cheltuieli cu salariile in natura	1002	9000.00	0.00	9000.00	0.00	0.00	0.00
809	Vouchere de vacanta	100206	9000.00	0.00	9000.00	0.00	0.00	0.00
810	Contributii	1003	35000.00	0.00	35000.00	0.00	0.00	0.00
811	Contributie asiguratorie pentru munca	100307	35000.00	0.00	35000.00	0.00	0.00	0.00
812	TITLUL II. BUNURI SI SERVICII	20	655000.00	0.00	655000.00	0.00	0.00	0.00
813	Bunuri si servicii	2001	149000.00	0.00	149000.00	0.00	0.00	0.00
814	Furnituri de birou	200101	12000.00	0.00	12000.00	0.00	0.00	0.00
815	Materiale pentru curatenie	200102	5000.00	0.00	5000.00	0.00	0.00	0.00
816	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
817	Apa, canal, salubritate	200104	18000.00	0.00	18000.00	0.00	0.00	0.00
818	Carburanti si lubrifianti	200105	25000.00	0.00	25000.00	0.00	0.00	0.00
819	Posta, telecomunicatii, radio, televizor, internet	200108	3000.00	0.00	3000.00	0.00	0.00	0.00
820	Materiale si prestari de servicii cu caracter functional	200109	15000.00	0.00	15000.00	0.00	0.00	0.00
821	Alte bunuri si servicii pentru intretinere si functionare	200130	21000.00	0.00	21000.00	0.00	0.00	0.00
822	Reparatii curente	2002	89000.00	0.00	89000.00	0.00	0.00	0.00
823	Hrana	2003	370000.00	0.00	370000.00	0.00	0.00	0.00
824	Hrana pentru oameni	200301	370000.00	0.00	370000.00	0.00	0.00	0.00
825	Medicamente si materiale sanitare	2004	6000.00	0.00	6000.00	0.00	0.00	0.00
826	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
827	Materiale sanitare	200402	2000.00	0.00	2000.00	0.00	0.00	0.00
828	Dezinfectanti	200404	3000.00	0.00	3000.00	0.00	0.00	0.00
829	Bunuri de natura obiectelor de inventar	2005	10000.00	0.00	10000.00	0.00	0.00	0.00
830	Alte obiecte de inventar	200530	10000.00	0.00	10000.00	0.00	0.00	0.00
831	Pregatire profesionala	2013	5000.00	0.00	5000.00	0.00	0.00	0.00
832	Alte cheltuieli	2030	26000.00	0.00	26000.00	0.00	0.00	0.00
833	Reclama si publicitate	203001	2000.00	0.00	2000.00	0.00	0.00	0.00
834	Protocol si reprezentare	203002	7000.00	0.00	7000.00	0.00	0.00	0.00
835	Prime de asigurare non-viata	203003	15000.00	0.00	15000.00	0.00	0.00	0.00
836	Alte cheltuieli cu bunuri si servicii	203030	2000.00	0.00	2000.00	0.00	0.00	0.00
837	TITLUL IX ASISTENTA SOCIALA	57	1000000.00	0.00	1000000.00	0.00	0.00	0.00
838	Ajutoare sociale	5702	1000000.00	0.00	1000000.00	0.00	0.00	0.00
839	Ajutoare sociale in numerar	570201	1000000.00	0.00	1000000.00	0.00	0.00	0.00
840	TITLUL X ALTE CHELTUIELI	59	805000.00	0.00	805000.00	0.00	0.00	0.00
841	Asociatii si fundatii	5911	805000.00	0.00	805000.00	0.00	0.00	0.00
842	680210 Ajutoare pentru locuinte	680210	310000.00	0.00	310000.00	0.00	0.00	0.00
843	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	310000.00	0.00	310000.00	0.00	0.00	0.00
844	TITLUL IX ASISTENTA SOCIALA	57	310000.00	0.00	310000.00	0.00	0.00	0.00
845	Ajutoare sociale	5702	310000.00	0.00	310000.00	0.00	0.00	0.00
846	Ajutoare sociale in natura	570202	310000.00	0.00	310000.00	0.00	0.00	0.00
847	68021501 Ajutor social	68021501	2784000.00	0.00	2784000.00	0.00	0.00	0.00
848	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	2776000.00	0.00	2776000.00	0.00	0.00	0.00
849	TITLUL II. BUNURI SI SERVICII	20	452000.00	0.00	452000.00	0.00	0.00	0.00
850	Bunuri si servicii	2001	240000.00	0.00	240000.00	0.00	0.00	0.00
851	Furnituri de birou	200101	2000.00	0.00	2000.00	0.00	0.00	0.00
852	Materiale pentru curatenie	200102	7000.00	0.00	7000.00	0.00	0.00	0.00
853	Incalzit, iluminat si forta motrice	200103	125000.00	0.00	125000.00	0.00	0.00	0.00
854	Apa, canal, salubritate	200104	45000.00	0.00	45000.00	0.00	0.00	0.00
855	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
856	Posta, telecomunicatii, radio, televizor, internet	200108	5000.00	0.00	5000.00	0.00	0.00	0.00
857	Materiale si prestari de servicii cu caracter functional	200109	33000.00	0.00	33000.00	0.00	0.00	0.00

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858	Alte bunuri si servicii pentru intretinere si functionare	200130	18000.00	0.00	18000.00	0.00	0.00	0.00
859	Reparatii curente	2002	172000.00	0.00	172000.00	0.00	0.00	0.00
860	Hrana	2003	10000.00	0.00	10000.00	0.00	0.00	0.00
861	Hrana pentru oameni	200301	10000.00	0.00	10000.00	0.00	0.00	0.00
862	Medicamente si materiale sanitare	2004	10000.00	0.00	10000.00	0.00	0.00	0.00
863	Materiale sanitare	200402	5000.00	0.00	5000.00	0.00	0.00	0.00
864	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
865	Bunuri de natura obiectelor de inventar	2005	10000.00	0.00	10000.00	0.00	0.00	0.00
866	Alte obiecte de inventar	200530	10000.00	0.00	10000.00	0.00	0.00	0.00
867	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
868	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
869	Pregatire profesionala	2013	5000.00	0.00	5000.00	0.00	0.00	0.00
870	Alte cheltuieli	2030	4000.00	0.00	4000.00	0.00	0.00	0.00
871	Protocol si reprezentare	203002	1000.00	0.00	1000.00	0.00	0.00	0.00
872	Prime de asigurare non-viata	203003	3000.00	0.00	3000.00	0.00	0.00	0.00
873	TITLUL IX ASISTENTA SOCIALA	57	500000.00	0.00	500000.00	0.00	0.00	0.00
874	Ajutoare sociale	5702	500000.00	0.00	500000.00	0.00	0.00	0.00
875	Ajutoare sociale in numerar	570201	500000.00	0.00	500000.00	0.00	0.00	0.00
876	TITLUL X ALTE CHELTUIELI	59	1824000.00	0.00	1824000.00	0.00	0.00	0.00
877	Asociatii si fundatii	5911	1824000.00	0.00	1824000.00	0.00	0.00	0.00
878	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	8000.00	0.00	8000.00	0.00	0.00	0.00
879	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8000.00	0.00	8000.00	0.00	0.00	0.00
880	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	8000.00	0.00	8000.00	0.00	0.00	0.00
881	Mașini, echipamente si mijloace de transport	710102	8000.00	0.00	8000.00	0.00	0.00	0.00
882	68021502 Cantine de ajutor social	68021502	703000.00	0.00	703000.00	0.00	0.00	0.00
883	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	703000.00	0.00	703000.00	0.00	0.00	0.00
884	TITLUL II. BUNURI SI SERVICII	20	703000.00	0.00	703000.00	0.00	0.00	0.00
885	Hrana	2003	703000.00	0.00	703000.00	0.00	0.00	0.00
886	Hrana pentru oameni	200301	703000.00	0.00	703000.00	0.00	0.00	0.00
887	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	20289000.00	1200000.00	21489000.00	0.00	0.00	0.00
888	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	20289000.00	1200000.00	21489000.00	0.00	0.00	0.00
889	TITLUL I. CHELTUIELI DE PERSONAL	10	10508000.00	0.00	10508000.00	0.00	0.00	0.00
890	Cheltuieli cu salariile in bani	1001	10201000.00	0.00	10201000.00	0.00	0.00	0.00
891	Salarii de baza	100101	9912000.00	0.00	9912000.00	0.00	0.00	0.00
892	Indemnizatii platite unor persoane din afara unitatii	100112	10000.00	0.00	10000.00	0.00	0.00	0.00
893	Indemnizatii de delegare	100113	4000.00	0.00	4000.00	0.00	0.00	0.00
894	Indemnizatii de hrana	100117	275000.00	0.00	275000.00	0.00	0.00	0.00
895	Cheltuieli cu salariile in natura	1002	33000.00	0.00	33000.00	0.00	0.00	0.00

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896	Vouchere de vacanta	100206	33000.00	0.00	33000.00	0.00	0.00	0.00
897	Contributii	1003	274000.00	0.00	274000.00	0.00	0.00	0.00
898	Contributie asiguratorie pentru munca	100307	274000.00	0.00	274000.00	0.00	0.00	0.00
899	TITLUL II. BUNURI SI SERVICII	20	3517000.00	0.00	3517000.00	0.00	0.00	0.00
900	Bunuri si servicii	2001	857000.00	0.00	857000.00	0.00	0.00	0.00
901	Furnituri de birou	200101	20000.00	0.00	20000.00	0.00	0.00	0.00
902	Materiale pentru curatenie	200102	23000.00	0.00	23000.00	0.00	0.00	0.00
903	Incalzit, iluminat si forta motrice	200103	166000.00	0.00	166000.00	0.00	0.00	0.00
904	Apa, canal, salubritate	200104	45000.00	0.00	45000.00	0.00	0.00	0.00
905	Carburanti si lubrifianti	200105	10000.00	0.00	10000.00	0.00	0.00	0.00
906	Posta, telecomunicatii, radio, televizor, internet	200108	67000.00	0.00	67000.00	0.00	0.00	0.00
907	Materiale si prestari de servicii cu caracter functional	200109	146000.00	0.00	146000.00	0.00	0.00	0.00
908	Alte bunuri si servicii pentru intretinere si functionare	200130	380000.00	0.00	380000.00	0.00	0.00	0.00
909	Medicamente si materiale sanitare	2004	12000.00	0.00	12000.00	0.00	0.00	0.00
910	Materiale sanitare	200402	5000.00	0.00	5000.00	0.00	0.00	0.00
911	Dezinfectanti	200404	7000.00	0.00	7000.00	0.00	0.00	0.00
912	Bunuri de natura obiectelor de inventar	2005	50000.00	-16000.00	34000.00	0.00	0.00	0.00
913	Alte obiecte de inventar	200530	50000.00	-16000.00	34000.00	0.00	0.00	0.00
914	Deplasari, detasari, transferari	2006	3000.00	0.00	3000.00	0.00	0.00	0.00
915	Deplasari interne, detasari, transferari	200601	3000.00	0.00	3000.00	0.00	0.00	0.00
916	Pregatire profesionala	2013	10000.00	0.00	10000.00	0.00	0.00	0.00
917	Protectia muncii	2014	5000.00	0.00	5000.00	0.00	0.00	0.00
918	Alte cheltuieli	2030	2580000.00	16000.00	2596000.00	0.00	0.00	0.00
919	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
920	Protocol si reprezentare	203002	5000.00	16000.00	21000.00	0.00	0.00	0.00
921	Prime de asigurare non-viata	203003	10000.00	0.00	10000.00	0.00	0.00	0.00
922	Chirii	203004	150000.00	0.00	150000.00	0.00	0.00	0.00
923	Alte cheltuieli cu bunuri si servicii	203030	2410000.00	0.00	2410000.00	0.00	0.00	0.00
924	TITLUL IX ASISTENTA SOCIALA	57	6007000.00	1200000.00	7207000.00	0.00	0.00	0.00
925	Ajutoare sociale	5702	6007000.00	1200000.00	7207000.00	0.00	0.00	0.00
926	Ajutoare sociale in natura	570202	6007000.00	1200000.00	7207000.00	0.00	0.00	0.00
927	TITLUL X ALTE CHELTUIELI	59	257000.00	0.00	257000.00	0.00	0.00	0.00
928	Asociatii si fundatii	5911	104000.00	0.00	104000.00	0.00	0.00	0.00
929	Despagubiri civile	5917	50000.00	0.00	50000.00	0.00	0.00	0.00
930	Sume aferente persoanelor cu handicap neincadrate	5940	100000.00	0.00	100000.00	0.00	0.00	0.00
931	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	3000.00	0.00	3000.00	0.00	0.00	0.00
932	70020301 Dezvoltarea sistemului de locuinte	70020301	56579000.00	2912000.00	59491000.00	72036000.00	-863000.00	71173000.00
933	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	42087000.00	0.00	42087000.00	14666000.00	0.00	14666000.00
934	TITLUL II. BUNURI SI SERVICII	20	370000.00	0.00	370000.00	0.00	0.00	0.00
935	Alte cheltuieli	2030	370000.00	0.00	370000.00	0.00	0.00	0.00
936	Alte cheltuieli cu bunuri si servicii	203030	370000.00	0.00	370000.00	0.00	0.00	0.00

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937	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	50000.00	0.00	50000.00	0.00	0.00	0.00
938	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	50000.00	0.00	50000.00	0.00	0.00	0.00
939	Cheltuieli neeligibile	580103	50000.00	0.00	50000.00	0.00	0.00	0.00
940	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	5161000.00	0.00	5161000.00	5335000.00	0.00	5335000.00
941	Fonduri europene nerambursabile	6001	4337000.00	0.00	4337000.00	4337000.00	0.00	4337000.00
942	Sume aferente TVA	6003	824000.00	0.00	824000.00	998000.00	0.00	998000.00
943	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	36506000.00	0.00	36506000.00	9331000.00	0.00	9331000.00
944	Fonduri din imprumut rambursabil	6101	30674000.00	0.00	30674000.00	7670000.00	0.00	7670000.00
945	Sume aferente TVA	6103	5832000.00	0.00	5832000.00	1661000.00	0.00	1661000.00
946	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	14492000.00	2912000.00	17404000.00	57370000.00	-863000.00	56507000.00
947	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	14492000.00	2912000.00	17404000.00	57370000.00	-863000.00	56507000.00
948	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	14492000.00	2912000.00	17404000.00	57370000.00	-863000.00	56507000.00
949	Construcții	710101	14492000.00	2912000.00	17404000.00	57370000.00	-863000.00	56507000.00
950	700206 Iluminat public si electrificari rurale	700206	11336000.00	0.00	11336000.00	70509000.00	0.00	70509000.00
951	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9342000.00	0.00	9342000.00	65196000.00	0.00	65196000.00
952	TITLUL II. BUNURI SI SERVICII	20	9342000.00	0.00	9342000.00	65196000.00	0.00	65196000.00
953	Bunuri si servicii	2001	7150000.00	0.00	7150000.00	0.00	0.00	0.00
954	Incalzit, iluminat si forta motrice	200103	7150000.00	0.00	7150000.00	0.00	0.00	0.00
955	Reparatii curente	2002	1650000.00	0.00	1650000.00	65196000.00	0.00	65196000.00
956	Alte cheltuieli	2030	542000.00	0.00	542000.00	0.00	0.00	0.00
957	Alte cheltuieli cu bunuri si servicii	203030	542000.00	0.00	542000.00	0.00	0.00	0.00
958	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1994000.00	0.00	1994000.00	5313000.00	0.00	5313000.00
959	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1994000.00	0.00	1994000.00	5313000.00	0.00	5313000.00
960	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1994000.00	0.00	1994000.00	5313000.00	0.00	5313000.00
961	Construcții	710101	1994000.00	0.00	1994000.00	5313000.00	0.00	5313000.00
962	70025003 Serviciu administratia domeniului public si privat	70025003	33520000.00	-18252000.00	15268000.00	187615000.00	11511000.00	199126000.00
963	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11255000.00	-1318000.00	9937000.00	5750000.00	-2405000.00	3345000.00

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964	TITLUL I. CHELTUIELI DE PERSONAL	10	6141000.00	0.00	6141000.00	0.00	0.00	0.00
965	Cheltuieli cu salariile in bani	1001	5925000.00	0.00	5925000.00	0.00	0.00	0.00
966	Salarii de baza	100101	5652000.00	0.00	5652000.00	0.00	0.00	0.00
967	Indemnizatii de hrana	100117	273000.00	0.00	273000.00	0.00	0.00	0.00
968	Cheltuieli cu salariile in natura	1002	54000.00	0.00	54000.00	0.00	0.00	0.00
969	Vouchere de vacanta	100206	54000.00	0.00	54000.00	0.00	0.00	0.00
970	Contributii	1003	162000.00	0.00	162000.00	0.00	0.00	0.00
971	Contributie asiguratorie pentru munca	100307	162000.00	0.00	162000.00	0.00	0.00	0.00
972	TITLUL II. BUNURI SI SERVICII	20	5094000.00	-1318000.00	3776000.00	5750000.00	-2405000.00	3345000.00
973	Bunuri si servicii	2001	2690000.00	-5000.00	2685000.00	2395000.00	800000.00	3195000.00
974	Materiale si prestari de servicii cu caracter functional	200109	200000.00	45000.00	245000.00	0.00	1250000.00	1250000.00
975	Alte bunuri si servicii pentru intretinere si functionare	200130	2490000.00	-50000.00	2440000.00	2395000.00	-450000.00	1945000.00
976	Reparatii curente	2002	1666000.00	-1083000.00	583000.00	3005000.00	-3005000.00	0.00
977	Alte cheltuieli	2030	738000.00	-230000.00	508000.00	350000.00	-200000.00	150000.00
978	Alte cheltuieli cu bunuri si servicii	203030	738000.00	-230000.00	508000.00	350000.00	-200000.00	150000.00
979	TITLUL X ALTE CHELTUIELI	59	20000.00	0.00	20000.00	0.00	0.00	0.00
980	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	20000.00	0.00	20000.00	0.00	0.00	0.00
981	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	22265000.00	-16934000.00	5331000.00	181865000.00	13916000.00	195781000.00
982	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	22265000.00	-16934000.00	5331000.00	181865000.00	13916000.00	195781000.00
983	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	22265000.00	-16934000.00	5331000.00	181865000.00	13916000.00	195781000.00
984	Construcții	710101	22174000.00	-16934000.00	5240000.00	181865000.00	13916000.00	195781000.00
985	Mobilier, aparatură birotică și alte active corporale	710103	91000.00	0.00	91000.00	0.00	0.00	0.00
986	70025005 Biroul juridic	70025005	1828000.00	0.00	1828000.00	8100000.00	0.00	8100000.00
987	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1302000.00	0.00	1302000.00	500000.00	0.00	500000.00
988	TITLUL II. BUNURI SI SERVICII	20	1172000.00	0.00	1172000.00	500000.00	0.00	500000.00
989	Bunuri si servicii	2001	500000.00	0.00	500000.00	500000.00	0.00	500000.00
990	Alte bunuri si servicii pentru intretinere si functionare	200130	500000.00	0.00	500000.00	500000.00	0.00	500000.00
991	Consultanta si epertiza	2012	102000.00	0.00	102000.00	0.00	0.00	0.00
992	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	300000.00	0.00	300000.00	0.00	0.00	0.00
993	Alte cheltuieli	2030	270000.00	0.00	270000.00	0.00	0.00	0.00
994	Alte cheltuieli cu bunuri si servicii	203030	270000.00	0.00	270000.00	0.00	0.00	0.00
995	TITLUL X ALTE CHELTUIELI	59	130000.00	0.00	130000.00	0.00	0.00	0.00
996	Despagubiri civile	5917	100000.00	0.00	100000.00	0.00	0.00	0.00
997	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	30000.00	0.00	30000.00	0.00	0.00	0.00
998	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	526000.00	0.00	526000.00	7600000.00	0.00	7600000.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
999	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	526000.00	0.00	526000.00	7600000.00	0.00	7600000.00
1000	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	526000.00	0.00	526000.00	7600000.00	0.00	7600000.00
1001	Construcții	710101	526000.00	0.00	526000.00	7600000.00	0.00	7600000.00
1002	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	5780000.00	-290000.00	5490000.00	576000.00	-220000.00	356000.00
1003	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	5070000.00	-180000.00	4890000.00	256000.00	-220000.00	36000.00
1004	TITLUL II. BUNURI SI SERVICII	20	5070000.00	-180000.00	4890000.00	256000.00	-220000.00	36000.00
1005	Bunuri si servicii	2001	3901000.00	0.00	3901000.00	27000.00	0.00	27000.00
1006	Furnituri de birou	200101	30000.00	0.00	30000.00	0.00	0.00	0.00
1007	Materiale pentru curatenie	200102	36000.00	0.00	36000.00	0.00	0.00	0.00
1008	Incalzit, iluminat si forta motrice	200103	800000.00	0.00	800000.00	0.00	0.00	0.00
1009	Apa, canal, salubritate	200104	900000.00	0.00	900000.00	0.00	0.00	0.00
1010	Carburanti si lubrifianti	200105	174000.00	0.00	174000.00	0.00	0.00	0.00
1011	Piese de schimb	200106	30000.00	0.00	30000.00	0.00	0.00	0.00
1012	Posta, telecomunicatii, radio, televizor, internet	200108	110000.00	0.00	110000.00	0.00	0.00	0.00
1013	Materiale si prestari de servicii cu caracter functional	200109	325000.00	0.00	325000.00	27000.00	0.00	27000.00
1014	Alte bunuri si servicii pentru intretinere si functionare	200130	1496000.00	0.00	1496000.00	0.00	0.00	0.00
1015	Reparatii curente	2002	200000.00	-170000.00	30000.00	220000.00	-220000.00	0.00
1016	Hrana	2003	6000.00	0.00	6000.00	0.00	0.00	0.00
1017	Hrana pentru oameni	200301	6000.00	0.00	6000.00	0.00	0.00	0.00
1018	Bunuri de natura obiectelor de inventar	2005	420000.00	-10000.00	410000.00	0.00	0.00	0.00
1019	Uniforme si echipamente	200501	10000.00	-10000.00	0.00	0.00	0.00	0.00
1020	Alte obiecte de inventar	200530	410000.00	0.00	410000.00	0.00	0.00	0.00
1021	Protectia muncii	2014	3000.00	0.00	3000.00	0.00	0.00	0.00
1022	Alte cheltuieli	2030	540000.00	0.00	540000.00	9000.00	0.00	9000.00
1023	Prime de asigurare non-viata	203003	40000.00	0.00	40000.00	0.00	0.00	0.00
1024	Alte cheltuieli cu bunuri si servicii	203030	500000.00	0.00	500000.00	9000.00	0.00	9000.00
1025	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	710000.00	-110000.00	600000.00	320000.00	0.00	320000.00
1026	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	710000.00	-110000.00	600000.00	320000.00	0.00	320000.00
1027	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	710000.00	-110000.00	600000.00	320000.00	0.00	320000.00
1028	Mașini, echipamente si mijloace de transport	710102	60000.00	-60000.00	0.00	0.00	0.00	0.00
1029	Mobilier, aparatură birotică și alte active corporale	710103	20000.00	0.00	20000.00	0.00	0.00	0.00
1030	Alte active fixe	710130	630000.00	-50000.00	580000.00	320000.00	0.00	320000.00
1031	70025007 Serviciu investitii	70025007	11049000.00	136000.00	11185000.00	5511000.00	1265000.00	6776000.00
1032	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	8969000.00	0.00	8969000.00	0.00	0.00	0.00

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1033	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	738000.00	0.00	738000.00	0.00	0.00	0.00
1034	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	738000.00	0.00	738000.00	0.00	0.00	0.00
1035	Finantare nationala	564801	53000.00	0.00	53000.00	0.00	0.00	0.00
1036	Finantare externa nerambursabila	564802	300000.00	0.00	300000.00	0.00	0.00	0.00
1037	Cheltuieli neeligibile	564803	385000.00	0.00	385000.00	0.00	0.00	0.00
1038	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	8231000.00	0.00	8231000.00	0.00	0.00	0.00
1039	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	8231000.00	0.00	8231000.00	0.00	0.00	0.00
1040	Cheltuieli neeligibile	580103	8231000.00	0.00	8231000.00	0.00	0.00	0.00
1041	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2080000.00	136000.00	2216000.00	5511000.00	1265000.00	6776000.00
1042	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2080000.00	136000.00	2216000.00	5511000.00	1265000.00	6776000.00
1043	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2080000.00	136000.00	2216000.00	5511000.00	1265000.00	6776000.00
1044	Construcții	710101	2080000.00	136000.00	2216000.00	5511000.00	1265000.00	6776000.00
1045	7402050101 Salubritate UAT	7402050101	122027000.00	21000000.00	143027000.00	151675000.00	-10000000.00	141675000.00
1046	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	121228000.00	21000000.00	142228000.00	151373000.00	-10000000.00	141373000.00
1047	TITLUL II. BUNURI SI SERVICII	20	74109000.00	21000000.00	95109000.00	137130000.00	-10000000.00	127130000.00
1048	Bunuri si servicii	2001	73303000.00	21000000.00	94303000.00	137130000.00	-10000000.00	127130000.00
1049	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
1050	Apa, canal, salubritate	200104	69240000.00	21000000.00	90240000.00	102890000.00	-10000000.00	92890000.00
1051	Materiale si prestari de servicii cu caracter functional	200109	1100000.00	0.00	1100000.00	9900000.00	0.00	9900000.00
1052	Alte bunuri si servicii pentru intretinere si functionare	200130	2913000.00	0.00	2913000.00	24340000.00	0.00	24340000.00
1053	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	590000.00	0.00	590000.00	0.00	0.00	0.00
1054	Alte cheltuieli	2030	216000.00	0.00	216000.00	0.00	0.00	0.00
1055	Alte cheltuieli cu bunuri si servicii	203030	216000.00	0.00	216000.00	0.00	0.00	0.00
1056	TITLUL X ALTE CHELTUIELI	59	1920000.00	0.00	1920000.00	1990000.00	0.00	1990000.00
1057	Despagubiri civile	5917	60000.00	0.00	60000.00	0.00	0.00	0.00
1058	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1860000.00	0.00	1860000.00	1990000.00	0.00	1990000.00

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1059	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	45199000.00	0.00	45199000.00	12253000.00	0.00	12253000.00
1060	Fonduri din imprumut rambursabil	6101	37980000.00	0.00	37980000.00	9496000.00	0.00	9496000.00
1061	Sume aferente TVA	6103	7219000.00	0.00	7219000.00	2757000.00	0.00	2757000.00
1062	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	799000.00	0.00	799000.00	302000.00	0.00	302000.00
1063	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	799000.00	0.00	799000.00	302000.00	0.00	302000.00
1064	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	799000.00	0.00	799000.00	302000.00	0.00	302000.00
1065	Construcții	710101	20000.00	0.00	20000.00	300000.00	0.00	300000.00
1066	Alte active fixe	710130	779000.00	0.00	779000.00	2000.00	0.00	2000.00
1067	80020110 Programe de dezvoltare regionala si sociala	80020110	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
1068	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
1069	TITLUL II. BUNURI SI SERVICII	20	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
1070	Alte cheltuieli	2030	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
1071	Alte cheltuieli cu bunuri si servicii	203030	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
1072	84020302 Transport în comun	84020302	91281000.00	8000000.00	99281000.00	55797000.00	0.00	55797000.00
1073	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	87281000.00	8000000.00	95281000.00	40797000.00	0.00	40797000.00
1074	TITLUL II. BUNURI SI SERVICII	20	697000.00	0.00	697000.00	633000.00	0.00	633000.00
1075	Consultanta si eptiza	2012	209000.00	0.00	209000.00	487000.00	0.00	487000.00
1076	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	426000.00	0.00	426000.00	0.00	0.00	0.00
1077	Alte cheltuieli	2030	62000.00	0.00	62000.00	146000.00	0.00	146000.00
1078	Alte cheltuieli cu bunuri si servicii	203030	62000.00	0.00	62000.00	146000.00	0.00	146000.00
1079	TITLUL IV SUBVENTII	40	40250000.00	8000000.00	48250000.00	0.00	0.00	0.00
1080	Subventii pentru acoperirea diferentelor de pret si tarif	4003	40250000.00	8000000.00	48250000.00	0.00	0.00	0.00
1081	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56. 18)	56	20385000.00	0.00	20385000.00	0.00	0.00	0.00
1082	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	20385000.00	0.00	20385000.00	0.00	0.00	0.00
1083	Finantare nationala	564801	2605000.00	0.00	2605000.00	0.00	0.00	0.00
1084	Finantare externa nerambursabila	564802	14757000.00	0.00	14757000.00	0.00	0.00	0.00
1085	Cheltuieli neeligibile	564803	3023000.00	0.00	3023000.00	0.00	0.00	0.00

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1086	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	25949000.00	0.00	25949000.00	40164000.00	0.00	40164000.00
1087	Fonduri europene nerambursabile	6001	21805000.00	0.00	21805000.00	32830000.00	0.00	32830000.00
1088	Sume aferente TVA	6003	4144000.00	0.00	4144000.00	7334000.00	0.00	7334000.00
1089	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4000000.00	0.00	4000000.00	15000000.00	0.00	15000000.00
1090	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1000000.00	0.00	1000000.00	15000000.00	0.00	15000000.00
1091	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1000000.00	0.00	1000000.00	15000000.00	0.00	15000000.00
1092	Construcții	710101	1000000.00	0.00	1000000.00	15000000.00	0.00	15000000.00
1093	TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	3000000.00	0.00	3000000.00	0.00	0.00	0.00
1094	Active financiare (cod 72.01.01)	7201	3000000.00	0.00	3000000.00	0.00	0.00	0.00
1095	Participare la capitalul social al societatilor comerciale	720101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
1096	8402030301 Strazi Directia Tehnica	8402030301	59702000.00	-1160000.00	58542000.00	179361000.00	162618000.00	341979000.00
1097	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	31641000.00	-1681000.00	29960000.00	100499000.00	95644000.00	196143000.00
1098	TITLUL II. BUNURI SI SERVICII	20	4303000.00	-2645000.00	1658000.00	60000.00	327000.00	387000.00
1099	Bunuri si servicii	2001	5000.00	0.00	5000.00	0.00	0.00	0.00
1100	Alte bunuri si servicii pentru intretinere si functionare	200130	5000.00	0.00	5000.00	0.00	0.00	0.00
1101	Reparatii curente	2002	2799000.00	-2646000.00	153000.00	0.00	0.00	0.00
1102	Alte cheltuieli	2030	1499000.00	1000.00	1500000.00	60000.00	327000.00	387000.00
1103	Alte cheltuieli cu bunuri si servicii	203030	1499000.00	1000.00	1500000.00	60000.00	327000.00	387000.00
1104	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56. 18)	56	26185000.00	964000.00	27149000.00	100439000.00	95317000.00	195756000.00
1105	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	26185000.00	964000.00	27149000.00	100439000.00	95317000.00	195756000.00
1106	Finantare nationala	564801	134000.00	109000.00	243000.00	9096000.00	10752000.00	19848000.00
1107	Finantare externa nerambursabila	564802	758000.00	616000.00	1374000.00	51540000.00	60926000.00	112466000.00
1108	Cheltuieli neeligibile	564803	25293000.00	239000.00	25532000.00	39803000.00	23639000.00	63442000.00
1109	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1153000.00	0.00	1153000.00	0.00	0.00	0.00
1110	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1153000.00	0.00	1153000.00	0.00	0.00	0.00
1111	Cheltuieli neeligibile	580103	1153000.00	0.00	1153000.00	0.00	0.00	0.00

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1112	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	19061000.00	521000.00	19582000.00	78862000.00	66974000.00	145836000.00
1113	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	19061000.00	521000.00	19582000.00	78862000.00	66974000.00	145836000.00
1114	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	19061000.00	521000.00	19582000.00	78862000.00	66974000.00	145836000.00
1115	Construcții	710101	19061000.00	521000.00	19582000.00	78862000.00	66974000.00	145836000.00
1116	OPERATIUNI FINANCIARE (79=80+81)	79	9000000.00	0.00	9000000.00	0.00	0.00	0.00
1117	TITLUL XVI RAMBURSARI DE CREDITE	81	9000000.00	0.00	9000000.00	0.00	0.00	0.00
1118	Rambursari de credite interne	8102	9000000.00	0.00	9000000.00	0.00	0.00	0.00
1119	Rambursari de credite aferente datoriei publice interne locale	810205	9000000.00	0.00	9000000.00	0.00	0.00	0.00
1120	8402030302 Strazi ADP	8402030302	48855000.00	7160000.00	56015000.00	69258000.00	-8335000.00	60923000.00
1121	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	46106000.00	7210000.00	53316000.00	63565000.00	-7235000.00	56330000.00
1122	TITLUL II. BUNURI SI SERVICII	20	44285000.00	7210000.00	51495000.00	60147000.00	-7235000.00	52912000.00
1123	Bunuri si servicii	2001	4231000.00	-35000.00	4196000.00	3383000.00	0.00	3383000.00
1124	Incalzit, iluminat si forta motrice	200103	400000.00	0.00	400000.00	0.00	0.00	0.00
1125	Materiale si prestari de servicii cu caracter functional	200109	1752000.00	45000.00	1797000.00	693000.00	0.00	693000.00
1126	Alte bunuri si servicii pentru intretinere si functionare	200130	2079000.00	-80000.00	1999000.00	2690000.00	0.00	2690000.00
1127	Reparatii curente	2002	36132000.00	7235000.00	43367000.00	56614000.00	-7235000.00	49379000.00
1128	Bunuri de natura obiectelor de inventar	2005	312000.00	0.00	312000.00	0.00	0.00	0.00
1129	Alte obiecte de inventar	200530	312000.00	0.00	312000.00	0.00	0.00	0.00
1130	Consultanta si epertiza	2012	0.00	0.00	0.00	150000.00	0.00	150000.00
1131	Protectia muncii	2014	0.00	10000.00	10000.00	0.00	0.00	0.00
1132	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	3610000.00	0.00	3610000.00	0.00	0.00	0.00
1133	TITLUL X ALTE CHELTUIELI	59	390000.00	0.00	390000.00	0.00	0.00	0.00
1134	Despagubiri civile	5917	390000.00	0.00	390000.00	0.00	0.00	0.00
1135	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	1431000.00	0.00	1431000.00	3418000.00	0.00	3418000.00
1136	Fonduri europene nerambursabile	6001	1202000.00	0.00	1202000.00	2803000.00	0.00	2803000.00
1137	Sume aferente TVA	6003	229000.00	0.00	229000.00	615000.00	0.00	615000.00
1138	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2749000.00	-50000.00	2699000.00	5693000.00	-1100000.00	4593000.00
1139	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2749000.00	-50000.00	2699000.00	5693000.00	-1100000.00	4593000.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
1140	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2749000.00	-50000.00	2699000.00	5693000.00	-1100000.00	4593000.00
1141	Construcții	710101	2149000.00	-50000.00	2099000.00	5693000.00	-1100000.00	4593000.00
1142	Mașini, echipamente si mijloace de transport	710102	600000.00	0.00	600000.00	0.00	0.00	0.00
1143	8402030303 Biroul parcare, garaje si ridicari masini	8402030303	208000.00	-72000.00	136000.00	100000.00	0.00	100000.00
1144	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	108000.00	-72000.00	36000.00	0.00	0.00	0.00
1145	TITLUL II. BUNURI SI SERVICII	20	108000.00	-72000.00	36000.00	0.00	0.00	0.00
1146	Bunuri si servicii	2001	108000.00	-72000.00	36000.00	0.00	0.00	0.00
1147	Alte bunuri si servicii pentru intretinere si functionare	200130	108000.00	-72000.00	36000.00	0.00	0.00	0.00
1148	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	100000.00	0.00	100000.00	100000.00	0.00	100000.00
1149	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100000.00	0.00	100000.00	100000.00	0.00	100000.00
1150	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	100000.00	0.00	100000.00	100000.00	0.00	100000.00
1151	Mobilier, aparatură birotică și alte active corporale	710103	100000.00	0.00	100000.00	100000.00	0.00	100000.00