

BUGETUL LOCAL
DETALIIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE
SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI
ARTICOLE

SECTIUNEA DE FUNCTIONARE

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
1	VENITURI – TOTAL	000102	587358000.00	36162000.00	623520000.00	0.00	0.00	0.00
2	I. VENITURI CURENTE	000202	275707000.00	42713000.00	318420000.00	0.00	0.00	0.00
3	A. VENITURI FISCALE	000302	226004000.00	0.00	226004000.00	0.00	0.00	0.00
4	A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE(cod 0302+0402)	030002	297771000.00	-6551000.00	291220000.00	0.00	0.00	0.00
5	Impozit pe venit (cod 030218)	0302	6208000.00	0.00	6208000.00	0.00	0.00	0.00
6	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	030218	6208000.00	0.00	6208000.00	0.00	0.00	0.00
7	Cote si sume defalcate din impozitul pe venit (cod 040201+040204)	0402	291563000.00	-6551000.00	285012000.00	0.00	0.00	0.00
8	Cote defalcate din impozitul pe venit	040201	291563000.00	-6551000.00	285012000.00	0.00	0.00	0.00
9	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 0702)	070002	82639000.00	0.00	82639000.00	0.00	0.00	0.00
10	Impozite si taxe pe proprietate (cod 070201+070202+070203+070250)	0702	82639000.00	0.00	82639000.00	0.00	0.00	0.00
11	Impozit si taxa pe cladiri (cod 07020101+07020102)	070201	67819000.00	0.00	67819000.00	0.00	0.00	0.00
12	Impozitul pe cladiri de la persoane fizice	07020101	17543000.00	0.00	17543000.00	0.00	0.00	0.00
13	Impozit si taxa pe cladiri de la persoane juridice	07020102	50276000.00	0.00	50276000.00	0.00	0.00	0.00
14	Impozit si taxa pe teren (cod 07020201+07020202+07020203)	070202	11351000.00	0.00	11351000.00	0.00	0.00	0.00
15	Impozitul pe terenuri de la persoane fizice	07020201	6329000.00	0.00	6329000.00	0.00	0.00	0.00
16	Impozitsi taxa pe teren de la persoane juridice	07020202	4949000.00	0.00	4949000.00	0.00	0.00	0.00
17	Impozitul pe terenul extravilan	07020203	73000.00	0.00	73000.00	0.00	0.00	0.00
18	Taxe judiciare de timbru si alte taxe de timbru restante la bugetele locale	070203	2787000.00	0.00	2787000.00	0.00	0.00	0.00
19	Alte impozite si taxe pe proprietate	070250	682000.00	0.00	682000.00	0.00	0.00	0.00
20	A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 1102+1202+1502+1602)	100002	143253000.00	0.00	143253000.00	0.00	0.00	0.00
21	Sume defalcate din TVA (cod 110201 la 110207)	1102	99351000.00	0.00	99351000.00	0.00	0.00	0.00
22	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	110202	85246000.00	0.00	85246000.00	0.00	0.00	0.00
23	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	110206	8000000.00	0.00	8000000.00	0.00	0.00	0.00
24	Sume defalcate din taxa pe valoarea adăugată pentru finan?ământului particular sau confesional acreditat	110209	6105000.00	0.00	6105000.00	0.00	0.00	0.00
25	Taxe pe servicii specifice (cod 150201+150250)	1502	3240000.00	0.00	3240000.00	0.00	0.00	0.00
26	Impozit pe spectacole	150201	350000.00	0.00	350000.00	0.00	0.00	0.00
27	Alte taxe pe servicii specifice	150250	2890000.00	0.00	2890000.00	0.00	0.00	0.00
28	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 160202+160203+160250)	1602	40662000.00	0.00	40662000.00	0.00	0.00	0.00
29	Impozit pe mijloacele de transport (cod 16020201+16020202)	160202	38236000.00	0.00	38236000.00	0.00	0.00	0.00
30	Impozit pe mijloacele de transport detinute de persoane fizice	16020201	22951000.00	0.00	22951000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
31	Impozit pe mijloacele de transport detinute de persoane juridice	16020202	15285000.00	0.00	15285000.00	0.00	0.00	0.00
32	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	160203	1537000.00	0.00	1537000.00	0.00	0.00	0.00
33	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	160250	889000.00	0.00	889000.00	0.00	0.00	0.00
34	A6. ALTE IMPOZITE SI TAXE FISCALE	180002	112000.00	0.00	112000.00	0.00	0.00	0.00
35	Alte impozite si taxe fiscale (cod 180250)	1802	112000.00	0.00	112000.00	0.00	0.00	0.00
36	Alte impozite si taxe	180250	112000.00	0.00	112000.00	0.00	0.00	0.00
37	C. VENITURI NEFISCALE	290002	49703000.00	42713000.00	92416000.00	0.00	0.00	0.00
38	C1. VENITURI DIN PROPRIETATE (cod 3002+3102)	300002	13004000.00	0.00	13004000.00	0.00	0.00	0.00
39	Venituri din proprietate (cod 300201 la 300250)	3002	13004000.00	0.00	13004000.00	0.00	0.00	0.00
40	Venituri din concesiuni si inchideri	300205	8071000.00	0.00	8071000.00	0.00	0.00	0.00
41	Venituri din dividende (cod 30020802)	300208	3245000.00	0.00	3245000.00	0.00	0.00	0.00
42	Venituri din dividende de la alti platitori	30020803	3245000.00	0.00	3245000.00	0.00	0.00	0.00
43	Alte venituri din proprietate	300250	1688000.00	0.00	1688000.00	0.00	0.00	0.00
44	C2.VANZARI DE BUNURI SI SERVICII (cod 3302+3402+3502+3602+3702)	330002	36699000.00	42713000.00	79412000.00	0.00	0.00	0.00
45	Venituri din prestari de servicii si alte activitati (cod 330208+330210+330212+330224+330227+330228+330250)	3302	16631000.00	0.00	16631000.00	0.00	0.00	0.00
46	Venituri din prestari de servicii	330208	6516000.00	0.00	6516000.00	0.00	0.00	0.00
47	Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	330210	472000.00	0.00	472000.00	0.00	0.00	0.00
48	Prefinantare	330213	842000.00	0.00	842000.00	0.00	0.00	0.00
49	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	330228	205000.00	0.00	205000.00	0.00	0.00	0.00
50	Alte venituri din prestari de servicii si alte activitati	330250	8596000.00	0.00	8596000.00	0.00	0.00	0.00
51	Venituri din taxe administrative, eliberari permise (cod 340202+340250)	3402	184000.00	0.00	184000.00	0.00	0.00	0.00
52	Alte venituri din taxe administrative, eliberari permise	340250	184000.00	0.00	184000.00	0.00	0.00	0.00
53	Amenzi, penalitati si confiscari (cod 350201+350202+350203+350250)	3502	17042000.00	0.00	17042000.00	0.00	0.00	0.00
54	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	350201	7101000.00	0.00	7101000.00	0.00	0.00	0.00
55	Penalitati pentru nedepunerea sau depunerea cu intarziere declaratiei de impozite si taxe	350202	11000.00	0.00	11000.00	0.00	0.00	0.00
56	Alte amenzi, penalitati si confiscari	350250	9930000.00	0.00	9930000.00	0.00	0.00	0.00
57	Diverse venituri (cod 360201+360205+360211+360250))	3602	46673000.00	0.00	46673000.00	0.00	0.00	0.00
58	Venituri din aplicarea prescriptiei extinctive	360201	12000.00	0.00	12000.00	0.00	0.00	0.00
59	Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	360205	5450000.00	0.00	5450000.00	0.00	0.00	0.00
60	Taxe speciale	360206	41134000.00	0.00	41134000.00	0.00	0.00	0.00
61	Alte venituri	360250	77000.00	0.00	77000.00	0.00	0.00	0.00
62	Transferuri voluntare, altele decat subventiile (cod 370201+370250)	3702	-43831000.00	42713000.00	-1118000.00	0.00	0.00	0.00
63	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	370203	-43831000.00	42713000.00	-1118000.00	0.00	0.00	0.00
64	IV. SUBVENTII	410002	13880000.00	0.00	13880000.00	0.00	0.00	0.00
65	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 4202+4302+4502)	420002	13880000.00	0.00	13880000.00	0.00	0.00	0.00
66	Subventii de la bugetul de stat (cod 420201 la 420241)	4202	13058000.00	0.00	13058000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
67	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	420234	600000.00	0.00	600000.00	0.00	0.00	0.00
68	Subventii din bugetul de stat pentru finantarea sanatatii	420241	300000.00	0.00	300000.00	0.00	0.00	0.00
69	Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de sanatate publica	420266	12158000.00	0.00	12158000.00	0.00	0.00	0.00
70	Subventii de la alte administratii (cod 430201+430204+430207+430208)	4302	822000.00	0.00	822000.00	0.00	0.00	0.00
71	Subventii acordate in baza contractelor de parteneriat sau asociere	430239	822000.00	0.00	822000.00	0.00	0.00	0.00
72	Subventii acordate in baza contractelor de parteneriat sau asociere, pentru sectiunea de functionare	43023901	822000.00	0.00	822000.00	0.00	0.00	0.00
73	5002 SERVICII PUBLICE GENERALE	5002	587358000.00	36162000.00	623520000.00	299930000.00	-13923000.00	286007000.00
74	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	578358000.00	36162000.00	614520000.00	299930000.00	-13923000.00	286007000.00
75	TITLUL I. CHELTUIELI DE PERSONAL	10	132672000.00	-269000.00	132403000.00	0.00	0.00	0.00
76	Cheltuieli cu salariile in bani	1001	126521000.00	-179000.00	126342000.00	0.00	0.00	0.00
77	Salarii de baza	100101	117997000.00	-75000.00	117922000.00	0.00	0.00	0.00
78	Sporuri pentru conditii de munca	100105	2721000.00	-25000.00	2696000.00	0.00	0.00	0.00
79	Alte sporuri	100106	36000.00	0.00	36000.00	0.00	0.00	0.00
80	Indemnizatii platite unor persoane din afara unitatii	100112	525000.00	0.00	525000.00	0.00	0.00	0.00
81	Indemnizatii de delegare	100113	49000.00	0.00	49000.00	0.00	0.00	0.00
82	Alocatii pentru transport de la si la locul de munca	100115	1172000.00	56000.00	1228000.00	0.00	0.00	0.00
83	Indemnizatii de hrana	100117	3946000.00	-135000.00	3811000.00	0.00	0.00	0.00
84	Alte drepturi salariale in bani	100130	75000.00	0.00	75000.00	0.00	0.00	0.00
85	Cheltuieli cu salariile in natura	1002	3184000.00	-30000.00	3154000.00	0.00	0.00	0.00
86	Norme de hrana	100202	2460000.00	0.00	2460000.00	0.00	0.00	0.00
87	Vouchere de vacanta	100206	724000.00	-30000.00	694000.00	0.00	0.00	0.00
88	Contributii	1003	2967000.00	-60000.00	2907000.00	0.00	0.00	0.00
89	Prime de asigurare de viață plătite de angajator pentru angajați	100305	15000.00	-10000.00	5000.00	0.00	0.00	0.00
90	Contributie asiguratorie pentru munca	100307	2952000.00	-50000.00	2902000.00	0.00	0.00	0.00
91	TITLUL II. BUNURI SI SERVICII	20	271395000.00	26275000.00	297670000.00	297940000.00	-13923000.00	284017000.00
92	Bunuri si servicii	2001	140974000.00	21993000.00	162967000.00	148020000.00	-9200000.00	138820000.00
93	Furnituri de birou	200101	1053000.00	-92000.00	961000.00	0.00	0.00	0.00
94	Materiale pentru curatenie	200102	1871000.00	-51000.00	1820000.00	0.00	0.00	0.00
95	Incalzit, iluminat si forta motrice	200103	22822000.00	1100000.00	23922000.00	0.00	0.00	0.00
96	Apa, canal, salubritate	200104	74192000.00	21084000.00	95276000.00	102890000.00	-10000000.00	92890000.00
97	Carburanti si lubrifianti	200105	1033000.00	-13000.00	1020000.00	0.00	0.00	0.00
98	Piese de schimb	200106	337000.00	38000.00	375000.00	0.00	0.00	0.00
99	Transport	200107	470000.00	-29000.00	441000.00	0.00	0.00	0.00
100	Posta, telecomunicatii, radio, televizor, internet	200108	2604000.00	-4000.00	2600000.00	0.00	0.00	0.00
101	Materiale si prestari de servicii cu caracter functional	200109	10247000.00	252000.00	10499000.00	14688000.00	1250000.00	15938000.00
102	Alte bunuri si servicii pentru intretinere si functionare	200130	26345000.00	-292000.00	26053000.00	30442000.00	-450000.00	29992000.00
103	Reparatii curente	2002	84889000.00	5399000.00	90288000.00	146877000.00	-4850000.00	142027000.00
104	Hrana	2003	2706000.00	-31000.00	2675000.00	0.00	0.00	0.00
105	Hrana pentru oameni	200301	2561000.00	-31000.00	2530000.00	0.00	0.00	0.00
106	Hrana pentru animale	200302	145000.00	0.00	145000.00	0.00	0.00	0.00
107	Medicamente si materiale sanitare	2004	719000.00	16000.00	735000.00	0.00	0.00	0.00
108	Medicamente	200401	224000.00	-5000.00	219000.00	0.00	0.00	0.00
109	Materiale sanitare	200402	309000.00	-6000.00	303000.00	0.00	0.00	0.00
110	Dezinfectanti	200404	186000.00	27000.00	213000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
111	Bunuri de natura obiectelor de inventar	2005	3990000.00	-112000.00	3878000.00	350000.00	0.00	350000.00
112	Uniforme si echipamente	200501	410000.00	-11000.00	399000.00	0.00	0.00	0.00
113	Lenjerie si accesorii de pat	200503	243000.00	-16000.00	227000.00	0.00	0.00	0.00
114	Alte obiecte de inventar	200530	3337000.00	-85000.00	3252000.00	350000.00	0.00	350000.00
115	Deplasari, detasari, transferari	2006	292000.00	-9000.00	283000.00	0.00	0.00	0.00
116	Deplasari interne, detasari, transferari	200601	201000.00	-9000.00	192000.00	0.00	0.00	0.00
117	Deplasari in strainatate	200602	91000.00	0.00	91000.00	0.00	0.00	0.00
118	Materiale de laborator	2009	64000.00	-3000.00	61000.00	0.00	0.00	0.00
119	Carti publicatii si materiale documentare	2011	299000.00	-6000.00	293000.00	0.00	0.00	0.00
120	Consultanta si epertiza	2012	596000.00	-34000.00	562000.00	637000.00	0.00	637000.00
121	Pregatire profesionala	2013	591000.00	-80000.00	511000.00	0.00	0.00	0.00
122	Protectia muncii	2014	894000.00	-12000.00	882000.00	0.00	0.00	0.00
123	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	4626000.00	0.00	4626000.00	0.00	0.00	0.00
124	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
125	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
126	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
127	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
128	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	300000.00	0.00	300000.00	0.00	0.00	0.00
129	Alte cheltuieli	2030	30439000.00	-846000.00	29593000.00	2056000.00	127000.00	2183000.00
130	Reclama si publicitate	203001	1569000.00	0.00	1569000.00	150000.00	0.00	150000.00
131	Protocol si reprezentare	203002	956000.00	176000.00	1132000.00	0.00	0.00	0.00
132	Prime de asigurare non-viata	203003	495000.00	-68000.00	427000.00	0.00	0.00	0.00
133	Chirii	203004	2913000.00	200000.00	3113000.00	0.00	0.00	0.00
134	Alte cheltuieli cu bunuri si servicii	203030	24506000.00	-1154000.00	23352000.00	1906000.00	127000.00	2033000.00
135	TITLUL III DOBANZI	30	3000000.00	0.00	3000000.00	0.00	0.00	0.00
136	Dobanzi aferente datoriei publice interne	3001	3000000.00	0.00	3000000.00	0.00	0.00	0.00
137	Dobanzi aferente datoriei publice interne directe	300101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
138	TITLUL IV SUBVENTII	40	40250000.00	8000000.00	48250000.00	0.00	0.00	0.00
139	Subventii pentru acoperirea diferentelor de pret si tarif	4003	40250000.00	8000000.00	48250000.00	0.00	0.00	0.00
140	TITLUL V FONDURI DE REZERVA	50	194000.00	760000.00	954000.00	0.00	0.00	0.00
141	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	194000.00	760000.00	954000.00	0.00	0.00	0.00
142	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	29763000.00	-2117000.00	27646000.00	0.00	0.00	0.00
143	Transferuri curente	5101	29763000.00	-2117000.00	27646000.00	0.00	0.00	0.00
144	Transferuri catre institutii publice	510101	29763000.00	-2117000.00	27646000.00	0.00	0.00	0.00
145	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	6105000.00	0.00	6105000.00	0.00	0.00	0.00
146	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	6105000.00	0.00	6105000.00	0.00	0.00	0.00
147	Finantarea învățământului particular sau confesional acreditat	550163	6105000.00	0.00	6105000.00	0.00	0.00	0.00
148	TITLUL IX ASISTENTA SOCIALA	57	60291000.00	3603000.00	63894000.00	0.00	0.00	0.00
149	Ajutoare sociale	5702	60291000.00	3603000.00	63894000.00	0.00	0.00	0.00
150	Ajutoare sociale in numerar	570201	41450000.00	2433000.00	43883000.00	0.00	0.00	0.00
151	Ajutoare sociale in natura	570202	18667000.00	1170000.00	19837000.00	0.00	0.00	0.00
152	Tichete de cresa si tichete sociale pentru gradinita	570203	174000.00	0.00	174000.00	0.00	0.00	0.00
153	TITLUL X ALTE CHELTUIELI	59	34688000.00	-90000.00	34598000.00	1990000.00	0.00	1990000.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
154	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
155	Asociatii si fundatii	5911	25624000.00	0.00	25624000.00	0.00	0.00	0.00
156	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
157	Despagubiri civile	5917	1820000.00	0.00	1820000.00	0.00	0.00	0.00
158	Actiuni cu caracter stiintific si social-cultural	5922	2559000.00	0.00	2559000.00	0.00	0.00	0.00
159	Sume aferente persoanelor cu handicap neincadrate	5940	698000.00	-90000.00	608000.00	0.00	0.00	0.00
160	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1967000.00	0.00	1967000.00	1990000.00	0.00	1990000.00
161	OPERATIUNI FINANCIARE (79=80+81)	79	9000000.00	0.00	9000000.00	0.00	0.00	0.00
162	TITLUL XVI RAMBURSARI DE CREDITE	81	9000000.00	0.00	9000000.00	0.00	0.00	0.00
163	Rambursari de credite interne	8102	9000000.00	0.00	9000000.00	0.00	0.00	0.00
164	Rambursari de credite aferente datoriei publice interne locale	810205	9000000.00	0.00	9000000.00	0.00	0.00	0.00
165	5102 Autoritati publice si actiuni externe	5102	55679000.00	-5000.00	55674000.00	800000.00	0.00	800000.00
166	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	55679000.00	-5000.00	55674000.00	800000.00	0.00	800000.00
167	TITLUL I. CHELTUIELI DE PERSONAL	10	41957000.00	0.00	41957000.00	0.00	0.00	0.00
168	Cheltuieli cu salariile in bani	1001	40816000.00	0.00	40816000.00	0.00	0.00	0.00
169	Salarii de baza	100101	38942000.00	0.00	38942000.00	0.00	0.00	0.00
170	Sporuri pentru conditii de munca	100105	540000.00	0.00	540000.00	0.00	0.00	0.00
171	Indemnizatii platite unor persoane din afara unitatii	100112	515000.00	0.00	515000.00	0.00	0.00	0.00
172	Indemnizatii de delegare	100113	25000.00	0.00	25000.00	0.00	0.00	0.00
173	Indemnizatii de hrana	100117	794000.00	0.00	794000.00	0.00	0.00	0.00
174	Cheltuieli cu salariile in natura	1002	212000.00	0.00	212000.00	0.00	0.00	0.00
175	Vouchere de vacanta	100206	212000.00	0.00	212000.00	0.00	0.00	0.00
176	Contributii	1003	929000.00	0.00	929000.00	0.00	0.00	0.00
177	Contributie asiguratorie pentru munca	100307	929000.00	0.00	929000.00	0.00	0.00	0.00
178	TITLUL II. BUNURI SI SERVICII	20	12205000.00	-5000.00	12200000.00	800000.00	0.00	800000.00
179	Bunuri si servicii	2001	4966000.00	-5000.00	4961000.00	0.00	0.00	0.00
180	Furnituri de birou	200101	279000.00	-46000.00	233000.00	0.00	0.00	0.00
181	Materiale pentru curatenie	200102	76000.00	0.00	76000.00	0.00	0.00	0.00
182	Incalzit, iluminat si forta motrice	200103	1230000.00	0.00	1230000.00	0.00	0.00	0.00
183	Apa, canal, salubritate	200104	165000.00	0.00	165000.00	0.00	0.00	0.00
184	Carburanti si lubrifianti	200105	157000.00	0.00	157000.00	0.00	0.00	0.00
185	Piese de schimb	200106	45000.00	25000.00	70000.00	0.00	0.00	0.00
186	Posta, telecomunicatii, radio, televizor, internet	200108	932000.00	0.00	932000.00	0.00	0.00	0.00
187	Materiale si prestari de servicii cu caracter functional	200109	1021000.00	-2000.00	1019000.00	0.00	0.00	0.00
188	Alte bunuri si servicii pentru intretinere si functionare	200130	1061000.00	18000.00	1079000.00	0.00	0.00	0.00
189	Reparatii curente	2002	357000.00	0.00	357000.00	0.00	0.00	0.00
190	Bunuri de natura obiectelor de inventar	2005	101000.00	0.00	101000.00	0.00	0.00	0.00
191	Alte obiecte de inventar	200530	101000.00	0.00	101000.00	0.00	0.00	0.00
192	Deplasari, detasari, transferari	2006	106000.00	0.00	106000.00	0.00	0.00	0.00
193	Deplasari interne, detasari, transferari	200601	35000.00	0.00	35000.00	0.00	0.00	0.00
194	Deplasari in strainatate	200602	71000.00	0.00	71000.00	0.00	0.00	0.00
195	Carti publicatii si materiale documentare	2011	5000.00	0.00	5000.00	0.00	0.00	0.00
196	Pregatire profesionala	2013	24000.00	0.00	24000.00	0.00	0.00	0.00
197	Protectia muncii	2014	453000.00	0.00	453000.00	0.00	0.00	0.00
198	Alte cheltuieli	2030	6193000.00	0.00	6193000.00	800000.00	0.00	800000.00
199	Reclama si publicitate	203001	1534000.00	0.00	1534000.00	150000.00	0.00	150000.00
200	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
201	Chirii	203004	833000.00	0.00	833000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
202	Alte cheltuieli cu bunuri si servicii	203030	3820000.00	0.00	3820000.00	650000.00	0.00	650000.00
203	TITLUL X ALTE CHELTUIELI	59	1517000.00	0.00	1517000.00	0.00	0.00	0.00
204	Despagubiri civile	5917	1135000.00	0.00	1135000.00	0.00	0.00	0.00
205	Sume aferente persoanelor cu handicap neincadrate	5940	359000.00	0.00	359000.00	0.00	0.00	0.00
206	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	23000.00	0.00	23000.00	0.00	0.00	0.00
207	510201 Autoritati executive si legislative	510201	55679000.00	-5000.00	55674000.00	800000.00	0.00	800000.00
208	51020103 Autoritati executive	51020103	55679000.00	-5000.00	55674000.00	800000.00	0.00	800000.00
209	5102010301 Autoritati executive	5102010301	41964000.00	-5000.00	41959000.00	800000.00	0.00	800000.00
210	5102010302 Directia Fiscala Locala	5102010302	13715000.00	0.00	13715000.00	0.00	0.00	0.00
211	5402 Alte servicii publice generale	5402	6062000.00	750000.00	6812000.00	490000.00	-490000.00	0.00
212	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6062000.00	750000.00	6812000.00	490000.00	-490000.00	0.00
213	TITLUL I. CHELTUIELI DE PERSONAL	10	4170000.00	0.00	4170000.00	0.00	0.00	0.00
214	Cheltuieli cu salariile in bani	1001	4032000.00	0.00	4032000.00	0.00	0.00	0.00
215	Salarii de baza	100101	3900000.00	0.00	3900000.00	0.00	0.00	0.00
216	Indemnizatii de hrana	100117	132000.00	0.00	132000.00	0.00	0.00	0.00
217	Cheltuieli cu salariile in natura	1002	27000.00	0.00	27000.00	0.00	0.00	0.00
218	Vouchere de vacanta	100206	27000.00	0.00	27000.00	0.00	0.00	0.00
219	Contributii	1003	111000.00	0.00	111000.00	0.00	0.00	0.00
220	Contributie asiguratorie pentru munca	100307	111000.00	0.00	111000.00	0.00	0.00	0.00
221	TITLUL II. BUNURI SI SERVICII	20	1698000.00	-10000.00	1688000.00	490000.00	-490000.00	0.00
222	Bunuri si servicii	2001	1595000.00	10000.00	1605000.00	0.00	0.00	0.00
223	Furnituri de birou	200101	95000.00	0.00	95000.00	0.00	0.00	0.00
224	Materiale pentru curatenie	200102	20000.00	0.00	20000.00	0.00	0.00	0.00
225	Incalzit, iluminat si forta motrice	200103	235000.00	0.00	235000.00	0.00	0.00	0.00
226	Apa, canal, salubritate	200104	155000.00	0.00	155000.00	0.00	0.00	0.00
227	Carburanti si lubrifianti	200105	40000.00	0.00	40000.00	0.00	0.00	0.00
228	Piese de schimb	200106	8000.00	0.00	8000.00	0.00	0.00	0.00
229	Posta, telecomunicatii, radio, televizor, internet	200108	25000.00	0.00	25000.00	0.00	0.00	0.00
230	Materiale si prestari de servicii cu caracter functional	200109	317000.00	0.00	317000.00	0.00	0.00	0.00
231	Alte bunuri si servicii pentru intretinere si functionare	200130	700000.00	10000.00	710000.00	0.00	0.00	0.00
232	Reparatii curente	2002	10000.00	-10000.00	0.00	490000.00	-490000.00	0.00
233	Bunuri de natura obiectelor de inventar	2005	70000.00	0.00	70000.00	0.00	0.00	0.00
234	Alte obiecte de inventar	200530	70000.00	0.00	70000.00	0.00	0.00	0.00
235	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
236	Pregatire profesionala	2013	10000.00	-10000.00	0.00	0.00	0.00	0.00
237	Alte cheltuieli	2030	11000.00	0.00	11000.00	0.00	0.00	0.00
238	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
239	Alte cheltuieli cu bunuri si servicii	203030	5000.00	0.00	5000.00	0.00	0.00	0.00
240	TITLUL V FONDURI DE REZERVA	50	194000.00	760000.00	954000.00	0.00	0.00	0.00
241	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	194000.00	760000.00	954000.00	0.00	0.00	0.00
242	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	194000.00	760000.00	954000.00	0.00	0.00	0.00
243	540210 Servicii publice comunitare de evidenta a persoanelor	540210	4973000.00	0.00	4973000.00	0.00	0.00	0.00
244	540250 Alte servicii publice generale	540250	895000.00	-10000.00	885000.00	490000.00	-490000.00	0.00
245	54025001 Serviciul cimitire	54025001	895000.00	-10000.00	885000.00	490000.00	-490000.00	0.00
246	5502 Tranzactii privind datoria publica si împrumuturi	5502	3005000.00	0.00	3005000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
247	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3005000.00	0.00	3005000.00	0.00	0.00	0.00
248	TITLUL II. BUNURI SI SERVICII	20	5000.00	0.00	5000.00	0.00	0.00	0.00
249	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
250	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
251	TITLUL III DOBANZI	30	3000000.00	0.00	3000000.00	0.00	0.00	0.00
252	Dobanzi aferente datoriei publice interne	3001	3000000.00	0.00	3000000.00	0.00	0.00	0.00
253	Dobanzi aferente datoriei publice interne directe	300101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
254	6102 Ordine publica si siguranta nationala	6102	23949000.00	-110000.00	23839000.00	17000.00	41000.00	58000.00
255	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	23949000.00	-110000.00	23839000.00	17000.00	41000.00	58000.00
256	TITLUL I. CHELTUIELI DE PERSONAL	10	20746000.00	0.00	20746000.00	0.00	0.00	0.00
257	Cheltuieli cu salariile in bani	1001	17777000.00	0.00	17777000.00	0.00	0.00	0.00
258	Salarii de baza	100101	16432000.00	0.00	16432000.00	0.00	0.00	0.00
259	Sporuri pentru conditii de munca	100105	1320000.00	0.00	1320000.00	0.00	0.00	0.00
260	Indemnizatii de hrana	100117	25000.00	0.00	25000.00	0.00	0.00	0.00
261	Cheltuieli cu salariile in natura	1002	2565000.00	0.00	2565000.00	0.00	0.00	0.00
262	Norme de hrana	100202	2460000.00	0.00	2460000.00	0.00	0.00	0.00
263	Vouchere de vacanta	100206	105000.00	0.00	105000.00	0.00	0.00	0.00
264	Contributii	1003	404000.00	0.00	404000.00	0.00	0.00	0.00
265	Contributie asiguratorie pentru munca	100307	404000.00	0.00	404000.00	0.00	0.00	0.00
266	TITLUL II. BUNURI SI SERVICII	20	3111000.00	-110000.00	3001000.00	17000.00	41000.00	58000.00
267	Bunuri si servicii	2001	1757000.00	0.00	1757000.00	17000.00	0.00	17000.00
268	Furnituri de birou	200101	85000.00	0.00	85000.00	0.00	0.00	0.00
269	Materiale pentru curatenie	200102	22000.00	0.00	22000.00	0.00	0.00	0.00
270	Incalzit, iluminat si forta motrice	200103	120000.00	0.00	120000.00	0.00	0.00	0.00
271	Apa, canal, salubritate	200104	28000.00	0.00	28000.00	0.00	0.00	0.00
272	Carburanti si lubrifianti	200105	221000.00	0.00	221000.00	0.00	0.00	0.00
273	Piese de schimb	200106	40000.00	0.00	40000.00	0.00	0.00	0.00
274	Transport	200107	1000.00	0.00	1000.00	0.00	0.00	0.00
275	Posta, telecomunicatii, radio, televizor, internet	200108	342000.00	0.00	342000.00	0.00	0.00	0.00
276	Materiale si prestari de servicii cu caracter functional	200109	423000.00	0.00	423000.00	0.00	0.00	0.00
277	Alte bunuri si servicii pentru intretinere si functionare	200130	475000.00	0.00	475000.00	17000.00	0.00	17000.00
278	Reparatii curente	2002	245000.00	-110000.00	135000.00	0.00	41000.00	41000.00
279	Hrana	2003	50000.00	0.00	50000.00	0.00	0.00	0.00
280	Hrana pentru oameni	200301	40000.00	0.00	40000.00	0.00	0.00	0.00
281	Hrana pentru animale	200302	10000.00	0.00	10000.00	0.00	0.00	0.00
282	Medicamente si materiale sanitare	2004	10000.00	0.00	10000.00	0.00	0.00	0.00
283	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
284	Materiale sanitare	200402	1000.00	0.00	1000.00	0.00	0.00	0.00
285	Dezinfectanti	200404	8000.00	0.00	8000.00	0.00	0.00	0.00
286	Bunuri de natura obiectelor de inventar	2005	263000.00	0.00	263000.00	0.00	0.00	0.00
287	Uniforme si echipamente	200501	204000.00	0.00	204000.00	0.00	0.00	0.00
288	Lenjerie si accesorii de pat	200503	1000.00	0.00	1000.00	0.00	0.00	0.00
289	Alte obiecte de inventar	200530	58000.00	0.00	58000.00	0.00	0.00	0.00
290	Deplasari, detasari, transferari	2006	16000.00	0.00	16000.00	0.00	0.00	0.00
291	Deplasari interne, detasari, transferari	200601	16000.00	0.00	16000.00	0.00	0.00	0.00
292	Carti publicatii si materiale documentare	2011	3000.00	0.00	3000.00	0.00	0.00	0.00
293	Pregatire profesionala	2013	33000.00	0.00	33000.00	0.00	0.00	0.00
294	Protectia muncii	2014	132000.00	0.00	132000.00	0.00	0.00	0.00
295	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
296	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
297	Alte cheltuieli	2030	591000.00	0.00	591000.00	0.00	0.00	0.00
298	Reclama si publicitate	203001	11000.00	0.00	11000.00	0.00	0.00	0.00
299	Protocol si reprezentare	203002	11000.00	0.00	11000.00	0.00	0.00	0.00
300	Prime de asigurare non-viata	203003	43000.00	5000.00	48000.00	0.00	0.00	0.00
301	Chirii	203004	130000.00	0.00	130000.00	0.00	0.00	0.00
302	Alte cheltuieli cu bunuri si servicii	203030	396000.00	-5000.00	391000.00	0.00	0.00	0.00
303	TITLUL X ALTE CHELTUIELI	59	92000.00	0.00	92000.00	0.00	0.00	0.00
304	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
305	Sume aferente persoanelor cu handicap neincadrate	5940	72000.00	0.00	72000.00	0.00	0.00	0.00
306	610203 Ordine publica	610203	22889000.00	-69000.00	22820000.00	0.00	0.00	0.00
307	61020304 Directia Politia Locala	61020304	22889000.00	-69000.00	22820000.00	0.00	0.00	0.00
308	6102030402 Directia Politia Locala	6102030402	22889000.00	-69000.00	22820000.00	0.00	0.00	0.00
309	610205 Protectie civila si protectia contra incendiilor	610205	1060000.00	-41000.00	1019000.00	17000.00	41000.00	58000.00
310	61020501 Protectie civila si protectia contra incendiilor	61020501	1060000.00	-41000.00	1019000.00	17000.00	41000.00	58000.00
311	6502 Invatamant	6502	93302000.00	5669000.00	98971000.00	25820000.00	4918000.00	30738000.00
312	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	93302000.00	5669000.00	98971000.00	25820000.00	4918000.00	30738000.00
313	TITLUL I. CHELTUIELI DE PERSONAL	10	1172000.00	56000.00	1228000.00	0.00	0.00	0.00
314	Cheltuieli cu salariile in bani	1001	1172000.00	56000.00	1228000.00	0.00	0.00	0.00
315	Alocatii pentru transport de la si la locul de munca	100115	1172000.00	56000.00	1228000.00	0.00	0.00	0.00
316	TITLUL II. BUNURI SI SERVICII	20	69908000.00	5510000.00	75418000.00	25820000.00	4918000.00	30738000.00
317	Bunuri si servicii	2001	23786000.00	1771000.00	25557000.00	4318000.00	0.00	4318000.00
318	Furnituri de birou	200101	443000.00	-31000.00	412000.00	0.00	0.00	0.00
319	Materiale pentru curatenie	200102	1351000.00	-51000.00	1300000.00	0.00	0.00	0.00
320	Incalzit, iluminat si forta motrice	200103	9452000.00	1150000.00	10602000.00	0.00	0.00	0.00
321	Apa, canal, salubritate	200104	2026000.00	184000.00	2210000.00	0.00	0.00	0.00
322	Carburanti si lubrifianti	200105	129000.00	-13000.00	116000.00	0.00	0.00	0.00
323	Piese de schimb	200106	36000.00	1000.00	37000.00	0.00	0.00	0.00
324	Transport	200107	130000.00	-29000.00	101000.00	0.00	0.00	0.00
325	Posta, telecomunicatii, radio, televizor, internet	200108	801000.00	-4000.00	797000.00	0.00	0.00	0.00
326	Materiale si prestari de servicii cu caracter functional	200109	3685000.00	97000.00	3782000.00	4068000.00	0.00	4068000.00
327	Alte bunuri si servicii pentru intretinere si functionare	200130	5733000.00	467000.00	6200000.00	250000.00	0.00	250000.00
328	Reparatii curente	2002	36508000.00	3800000.00	40308000.00	21152000.00	4918000.00	26070000.00
329	Hrana	2003	842000.00	-31000.00	811000.00	0.00	0.00	0.00
330	Hrana pentru oameni	200301	842000.00	-31000.00	811000.00	0.00	0.00	0.00
331	Medicamente si materiale sanitare	2004	203000.00	-34000.00	169000.00	0.00	0.00	0.00
332	Medicamente	200401	28000.00	-5000.00	23000.00	0.00	0.00	0.00
333	Materiale sanitare	200402	87000.00	-6000.00	81000.00	0.00	0.00	0.00
334	Dezinfectanti	200404	88000.00	-23000.00	65000.00	0.00	0.00	0.00
335	Bunuri de natura obiectelor de inventar	2005	2193000.00	-32000.00	2161000.00	350000.00	0.00	350000.00
336	Uniforme si echipamente	200501	59000.00	9000.00	68000.00	0.00	0.00	0.00
337	Lenjerie si accesorii de pat	200503	237000.00	-16000.00	221000.00	0.00	0.00	0.00
338	Alte obiecte de inventar	200530	1897000.00	-25000.00	1872000.00	350000.00	0.00	350000.00
339	Deplasari, detasari, transferari	2006	110000.00	-9000.00	101000.00	0.00	0.00	0.00
340	Deplasari interne, detasari, transferari	200601	100000.00	-9000.00	91000.00	0.00	0.00	0.00
341	Deplasari in strainatate	200602	10000.00	0.00	10000.00	0.00	0.00	0.00
342	Materiale de laborator	2009	64000.00	-3000.00	61000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
343	Carti publicatii si materiale documentare	2011	272000.00	-6000.00	266000.00	0.00	0.00	0.00
344	Consultanta si epertiza	2012	176000.00	-20000.00	156000.00	0.00	0.00	0.00
345	Pregatire profesionala	2013	410000.00	-47000.00	363000.00	0.00	0.00	0.00
346	Protectia muncii	2014	137000.00	-22000.00	115000.00	0.00	0.00	0.00
347	Alte cheltuieli	2030	5207000.00	143000.00	5350000.00	0.00	0.00	0.00
348	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
349	Protocol si reprezentare	203002	3000.00	0.00	3000.00	0.00	0.00	0.00
350	Prime de asigurare non-viata	203003	40000.00	-1000.00	39000.00	0.00	0.00	0.00
351	Chirii	203004	1800000.00	200000.00	2000000.00	0.00	0.00	0.00
352	Alte cheltuieli cu bunuri si servicii	203030	3359000.00	-56000.00	3303000.00	0.00	0.00	0.00
353	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	6105000.00	0.00	6105000.00	0.00	0.00	0.00
354	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	6105000.00	0.00	6105000.00	0.00	0.00	0.00
355	Finantarea învățământului particular sau confesional acreditat	550163	6105000.00	0.00	6105000.00	0.00	0.00	0.00
356	TITLUL IX ASISTENTA SOCIALA	57	16106000.00	103000.00	16209000.00	0.00	0.00	0.00
357	Ajutoare sociale	5702	16106000.00	103000.00	16209000.00	0.00	0.00	0.00
358	Ajutoare sociale in numerar	570201	3907000.00	133000.00	4040000.00	0.00	0.00	0.00
359	Ajutoare sociale in natura	570202	12025000.00	-30000.00	11995000.00	0.00	0.00	0.00
360	Tichete de cresa si tichete sociale pentru gradinita	570203	174000.00	0.00	174000.00	0.00	0.00	0.00
361	TITLUL X ALTE CHELTUIELI	59	11000.00	0.00	11000.00	0.00	0.00	0.00
362	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	11000.00	0.00	11000.00	0.00	0.00	0.00
363	6602 Sanatate	6602	11936000.00	128000.00	12064000.00	250000.00	0.00	250000.00
364	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11936000.00	128000.00	12064000.00	250000.00	0.00	250000.00
365	TITLUL I. CHELTUIELI DE PERSONAL	10	10315000.00	0.00	10315000.00	0.00	0.00	0.00
366	Cheltuieli cu salariile in bani	1001	10024000.00	0.00	10024000.00	0.00	0.00	0.00
367	Salarii de baza	100101	9752000.00	0.00	9752000.00	0.00	0.00	0.00
368	Indemnizatii de hrana	100117	272000.00	0.00	272000.00	0.00	0.00	0.00
369	Cheltuieli cu salariile in natura	1002	64000.00	0.00	64000.00	0.00	0.00	0.00
370	Vouchere de vacanta	100206	64000.00	0.00	64000.00	0.00	0.00	0.00
371	Contributii	1003	227000.00	0.00	227000.00	0.00	0.00	0.00
372	Contributie asiguratorie pentru munca	100307	227000.00	0.00	227000.00	0.00	0.00	0.00
373	TITLUL II. BUNURI SI SERVICII	20	1621000.00	128000.00	1749000.00	250000.00	0.00	250000.00
374	Bunuri si servicii	2001	1013000.00	-22000.00	991000.00	250000.00	0.00	250000.00
375	Furnituri de birou	200101	35000.00	0.00	35000.00	0.00	0.00	0.00
376	Materiale si prestari de servicii cu caracter functional	200109	21000.00	-21000.00	0.00	0.00	0.00	0.00
377	Alte bunuri si servicii pentru intretinere si functionare	200130	957000.00	-1000.00	956000.00	250000.00	0.00	250000.00
378	Medicamente si materiale sanitare	2004	292000.00	50000.00	342000.00	0.00	0.00	0.00
379	Medicamente	200401	101000.00	0.00	101000.00	0.00	0.00	0.00
380	Materiale sanitare	200402	151000.00	0.00	151000.00	0.00	0.00	0.00
381	Dezinfectanti	200404	40000.00	50000.00	90000.00	0.00	0.00	0.00
382	Bunuri de natura obiectelor de inventar	2005	280000.00	100000.00	380000.00	0.00	0.00	0.00
383	Uniforme si echipamente	200501	80000.00	0.00	80000.00	0.00	0.00	0.00
384	Alte obiecte de inventar	200530	200000.00	100000.00	300000.00	0.00	0.00	0.00
385	Pregatire profesionala	2013	36000.00	0.00	36000.00	0.00	0.00	0.00
386	660208 Servicii de sanatate publica	660208	11936000.00	128000.00	12064000.00	250000.00	0.00	250000.00
387	66020801 Servicii de sanatate publica	66020801	11936000.00	128000.00	12064000.00	250000.00	0.00	250000.00
388	6702 Cultura, recreere si religie	6702	95041000.00	-5765000.00	89276000.00	200000.00	1141000.00	1341000.00
389	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	95041000.00	-5765000.00	89276000.00	200000.00	1141000.00	1341000.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
390	TITLUL I. CHELTUIELI DE PERSONAL	10	15695000.00	-325000.00	15370000.00	0.00	0.00	0.00
391	Cheltuieli cu salariile in bani	1001	15193000.00	-235000.00	14958000.00	0.00	0.00	0.00
392	Salarii de baza	100101	13486000.00	-75000.00	13411000.00	0.00	0.00	0.00
393	Sporuri pentru conditii de munca	100105	861000.00	-25000.00	836000.00	0.00	0.00	0.00
394	Alte sporuri	100106	36000.00	0.00	36000.00	0.00	0.00	0.00
395	Indemnizatii de delegare	100113	18000.00	0.00	18000.00	0.00	0.00	0.00
396	Indemnizatii de hrana	100117	742000.00	-135000.00	607000.00	0.00	0.00	0.00
397	Alte drepturi salariale in bani	100130	50000.00	0.00	50000.00	0.00	0.00	0.00
398	Cheltuieli cu salariile in natura	1002	105000.00	-30000.00	75000.00	0.00	0.00	0.00
399	Vouchere de vacanta	100206	105000.00	-30000.00	75000.00	0.00	0.00	0.00
400	Contributii	1003	397000.00	-60000.00	337000.00	0.00	0.00	0.00
401	Prime de asigurare de viață plătite de angajator pentru angajați	100305	15000.00	-10000.00	5000.00	0.00	0.00	0.00
402	Contributie asiguratorie pentru munca	100307	382000.00	-50000.00	332000.00	0.00	0.00	0.00
403	TITLUL II. BUNURI SI SERVICII	20	28902000.00	-3233000.00	25669000.00	200000.00	1141000.00	1341000.00
404	Bunuri si servicii	2001	13874000.00	-609000.00	13265000.00	0.00	0.00	0.00
405	Furnituri de birou	200101	49000.00	-15000.00	34000.00	0.00	0.00	0.00
406	Materiale pentru curatenie	200102	261000.00	0.00	261000.00	0.00	0.00	0.00
407	Incalzit, iluminat si forta motrice	200103	2779000.00	-50000.00	2729000.00	0.00	0.00	0.00
408	Apa, canal, salubritate	200104	1450000.00	-100000.00	1350000.00	0.00	0.00	0.00
409	Carburanti si lubrifianti	200105	271000.00	0.00	271000.00	0.00	0.00	0.00
410	Piese de schimb	200106	178000.00	12000.00	190000.00	0.00	0.00	0.00
411	Transport	200107	339000.00	0.00	339000.00	0.00	0.00	0.00
412	Posta, telecomunicatii, radio, televizor, internet	200108	149000.00	0.00	149000.00	0.00	0.00	0.00
413	Materiale si prestari de servicii cu caracter functional	200109	1209000.00	88000.00	1297000.00	0.00	0.00	0.00
414	Alte bunuri si servicii pentru intretinere si functionare	200130	7189000.00	-544000.00	6645000.00	0.00	0.00	0.00
415	Reparatii curente	2002	4821000.00	-1607000.00	3214000.00	200000.00	1141000.00	1341000.00
416	Hrana	2003	135000.00	0.00	135000.00	0.00	0.00	0.00
417	Hrana pentru animale	200302	135000.00	0.00	135000.00	0.00	0.00	0.00
418	Medicamente si materiale sanitare	2004	91000.00	0.00	91000.00	0.00	0.00	0.00
419	Medicamente	200401	53000.00	0.00	53000.00	0.00	0.00	0.00
420	Materiale sanitare	200402	33000.00	0.00	33000.00	0.00	0.00	0.00
421	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
422	Bunuri de natura obiectelor de inventar	2005	251000.00	-154000.00	97000.00	0.00	0.00	0.00
423	Uniforme si echipamente	200501	57000.00	-10000.00	47000.00	0.00	0.00	0.00
424	Alte obiecte de inventar	200530	194000.00	-144000.00	50000.00	0.00	0.00	0.00
425	Deplasari, detasari, transferari	2006	55000.00	0.00	55000.00	0.00	0.00	0.00
426	Deplasari interne, detasari, transferari	200601	45000.00	0.00	45000.00	0.00	0.00	0.00
427	Deplasari in strainatate	200602	10000.00	0.00	10000.00	0.00	0.00	0.00
428	Carti publicatii si materiale documentare	2011	12000.00	0.00	12000.00	0.00	0.00	0.00
429	Consultanta si epertiza	2012	109000.00	-14000.00	95000.00	0.00	0.00	0.00
430	Pregatire profesionala	2013	53000.00	-23000.00	30000.00	0.00	0.00	0.00
431	Protectia muncii	2014	144000.00	0.00	144000.00	0.00	0.00	0.00
432	Alte cheltuieli	2030	9357000.00	-826000.00	8531000.00	0.00	0.00	0.00
433	Reclama si publicitate	203001	12000.00	0.00	12000.00	0.00	0.00	0.00
434	Protocol si reprezentare	203002	929000.00	150000.00	1079000.00	0.00	0.00	0.00
435	Prime de asigurare non-viata	203003	332000.00	-72000.00	260000.00	0.00	0.00	0.00
436	Alte cheltuieli cu bunuri si servicii	203030	8084000.00	-904000.00	7180000.00	0.00	0.00	0.00
437	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	29763000.00	-2117000.00	27646000.00	0.00	0.00	0.00
438	Transferuri curente	5101	29763000.00	-2117000.00	27646000.00	0.00	0.00	0.00
439	Transferuri catre institutii publice	510101	29763000.00	-2117000.00	27646000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
440	TITLUL X ALTE CHELTUIELI	59	20681000.00	-90000.00	20591000.00	0.00	0.00	0.00
441	Asociatii si fundatii	5911	15850000.00	0.00	15850000.00	0.00	0.00	0.00
442	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
443	Despagubiri civile	5917	85000.00	0.00	85000.00	0.00	0.00	0.00
444	Actiuni cu caracter stiintific si social-cultural	5922	2559000.00	0.00	2559000.00	0.00	0.00	0.00
445	Sume aferente persoanelor cu handicap neincadrate	5940	167000.00	-90000.00	77000.00	0.00	0.00	0.00
446	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	20000.00	0.00	20000.00	0.00	0.00	0.00
447	670203 Servicii culturale	670203	36367000.00	-2548000.00	33819000.00	0.00	80000.00	80000.00
448	67020330 Alte servicii culturale	67020330	36367000.00	-2548000.00	33819000.00	0.00	80000.00	80000.00
449	6702033001 Alte servicii culturale	6702033001	10776000.00	0.00	10776000.00	0.00	0.00	0.00
450	6702033002 Centrul de Cultura, Arta si Agrement Targu Mures	6702033002	12627000.00	-431000.00	12196000.00	0.00	80000.00	80000.00
451	6702033003 Administratia Gradinii Zoologice si a Platoului Cornesti	6702033003	12964000.00	-2117000.00	10847000.00	0.00	0.00	0.00
452	670205 Servicii recreative si sportive	670205	53100000.00	-3217000.00	49883000.00	200000.00	1061000.00	1261000.00
453	67020501 Sport	67020501	25564000.00	0.00	25564000.00	0.00	0.00	0.00
454	67020502 Tineret	67020502	2206000.00	0.00	2206000.00	0.00	0.00	0.00
455	67020503 Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	25330000.00	-3217000.00	22113000.00	200000.00	1061000.00	1261000.00
456	6702050301 Sera de flori	6702050301	14088000.00	-1500000.00	12588000.00	200000.00	-200000.00	0.00
457	670205030101 Parcul Substejeris si Stadionul Municipal	670205030101	365000.00	-14000.00	351000.00	200000.00	-200000.00	0.00
458	670205030102 Administratia Sere si Parcuri	670205030102	13723000.00	-1486000.00	12237000.00	0.00	0.00	0.00
459	6702050302 CASM	6702050302	11242000.00	-1717000.00	9525000.00	0.00	1261000.00	1261000.00
460	670205030202 Centrul de Cultura, Arta si Agrement Targu Mures	670205030202	11242000.00	-1717000.00	9525000.00	0.00	1261000.00	1261000.00
461	670206 Servicii religioase	670206	2000000.00	0.00	2000000.00	0.00	0.00	0.00
462	670250 Alte servicii in domeniile culturii, recreerii si religiei	670250	3574000.00	0.00	3574000.00	0.00	0.00	0.00
463	6802 Asigurari si asistenta sociala	6802	94040000.00	3500000.00	97540000.00	0.00	0.00	0.00
464	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	94040000.00	3500000.00	97540000.00	0.00	0.00	0.00
465	TITLUL I. CHELTUIELI DE PERSONAL	10	32476000.00	0.00	32476000.00	0.00	0.00	0.00
466	Cheltuieli cu salariile in bani	1001	31582000.00	0.00	31582000.00	0.00	0.00	0.00
467	Salarii de baza	100101	29833000.00	0.00	29833000.00	0.00	0.00	0.00
468	Indemnizatii platite unor persoane din afara unitatii	100112	10000.00	0.00	10000.00	0.00	0.00	0.00
469	Indemnizatii de delegare	100113	6000.00	0.00	6000.00	0.00	0.00	0.00
470	Indemnizatii de hrana	100117	1708000.00	0.00	1708000.00	0.00	0.00	0.00
471	Alte drepturi salariale in bani	100130	25000.00	0.00	25000.00	0.00	0.00	0.00
472	Cheltuieli cu salariile in natura	1002	157000.00	0.00	157000.00	0.00	0.00	0.00
473	Vouchere de vacanta	100206	157000.00	0.00	157000.00	0.00	0.00	0.00
474	Contributii	1003	737000.00	0.00	737000.00	0.00	0.00	0.00
475	Contributie asiguratorie pentru munca	100307	737000.00	0.00	737000.00	0.00	0.00	0.00
476	TITLUL II. BUNURI SI SERVICII	20	7452000.00	0.00	7452000.00	0.00	0.00	0.00
477	Bunuri si servicii	2001	2095000.00	-40000.00	2055000.00	0.00	0.00	0.00
478	Furnituri de birou	200101	37000.00	0.00	37000.00	0.00	0.00	0.00
479	Materiale pentru curatenie	200102	105000.00	0.00	105000.00	0.00	0.00	0.00
480	Incalzit, iluminat si forta motrice	200103	606000.00	0.00	606000.00	0.00	0.00	0.00
481	Apa, canal, salubritate	200104	228000.00	0.00	228000.00	0.00	0.00	0.00
482	Carburanti si lubrifianti	200105	41000.00	0.00	41000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
483	Posta, telecomunicatii, radio, televizor, internet	200108	245000.00	0.00	245000.00	0.00	0.00	0.00
484	Materiale si prestari de servicii cu caracter functional	200109	194000.00	0.00	194000.00	0.00	0.00	0.00
485	Alte bunuri si servicii pentru intretinere si functionare	200130	639000.00	-40000.00	599000.00	0.00	0.00	0.00
486	Reparatii curente	2002	501000.00	-10000.00	491000.00	0.00	0.00	0.00
487	Hrana	2003	1673000.00	0.00	1673000.00	0.00	0.00	0.00
488	Hrana pentru oameni	200301	1673000.00	0.00	1673000.00	0.00	0.00	0.00
489	Medicamente si materiale sanitare	2004	123000.00	0.00	123000.00	0.00	0.00	0.00
490	Medicamente	200401	41000.00	0.00	41000.00	0.00	0.00	0.00
491	Materiale sanitare	200402	37000.00	0.00	37000.00	0.00	0.00	0.00
492	Dezinfectanti	200404	45000.00	0.00	45000.00	0.00	0.00	0.00
493	Bunuri de natura obiectelor de inventar	2005	100000.00	-16000.00	84000.00	0.00	0.00	0.00
494	Lenjerie si accesorii de pat	200503	5000.00	0.00	5000.00	0.00	0.00	0.00
495	Alte obiecte de inventar	200530	95000.00	-16000.00	79000.00	0.00	0.00	0.00
496	Deplasari, detasari, transferari	2006	5000.00	0.00	5000.00	0.00	0.00	0.00
497	Deplasari interne, detasari, transferari	200601	5000.00	0.00	5000.00	0.00	0.00	0.00
498	Carti publicatii si materiale documentare	2011	5000.00	0.00	5000.00	0.00	0.00	0.00
499	Pregatire profesionala	2013	25000.00	0.00	25000.00	0.00	0.00	0.00
500	Protectia muncii	2014	25000.00	0.00	25000.00	0.00	0.00	0.00
501	Alte cheltuieli	2030	2900000.00	66000.00	2966000.00	0.00	0.00	0.00
502	Reclama si publicitate	203001	7000.00	0.00	7000.00	0.00	0.00	0.00
503	Protocol si reprezentare	203002	13000.00	26000.00	39000.00	0.00	0.00	0.00
504	Prime de asigurare non-viata	203003	28000.00	0.00	28000.00	0.00	0.00	0.00
505	Chirii	203004	150000.00	0.00	150000.00	0.00	0.00	0.00
506	Alte cheltuieli cu bunuri si servicii	203030	2702000.00	40000.00	2742000.00	0.00	0.00	0.00
507	TITLUL IX ASISTENTA SOCIALA	57	44185000.00	3500000.00	47685000.00	0.00	0.00	0.00
508	Ajutoare sociale	5702	44185000.00	3500000.00	47685000.00	0.00	0.00	0.00
509	Ajutoare sociale in numerar	570201	37543000.00	2300000.00	39843000.00	0.00	0.00	0.00
510	Ajutoare sociale in natura	570202	6642000.00	1200000.00	7842000.00	0.00	0.00	0.00
511	TITLUL X ALTE CHELTUIELI	59	9927000.00	0.00	9927000.00	0.00	0.00	0.00
512	Asociatii si fundatii	5911	9774000.00	0.00	9774000.00	0.00	0.00	0.00
513	Despagubiri civile	5917	50000.00	0.00	50000.00	0.00	0.00	0.00
514	Sume aferente persoanelor cu handicap neincadrate	5940	100000.00	0.00	100000.00	0.00	0.00	0.00
515	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	3000.00	0.00	3000.00	0.00	0.00	0.00
516	680204 Asistenta acordata persoanelor in varsta	680204	10193000.00	0.00	10193000.00	0.00	0.00	0.00
517	68020401 Camin spital	68020401	10193000.00	0.00	10193000.00	0.00	0.00	0.00
518	680205 Asistenta sociala in caz de boli si invaliditati	680205	55666000.00	2300000.00	57966000.00	0.00	0.00	0.00
519	68020502 Asistenta sociala in caz de invaliditate	68020502	55666000.00	2300000.00	57966000.00	0.00	0.00	0.00
520	680206 Asistenta sociala pentru familie si copii	680206	4103000.00	0.00	4103000.00	0.00	0.00	0.00
521	68020601 Centrul de zi Rozmarin	68020601	4103000.00	0.00	4103000.00	0.00	0.00	0.00
522	680210 Ajutoare pentru locuinte	680210	310000.00	0.00	310000.00	0.00	0.00	0.00
523	680215 Prevenirea excluderii sociale	680215	3479000.00	0.00	3479000.00	0.00	0.00	0.00
524	68021501 Ajutor social	68021501	2776000.00	0.00	2776000.00	0.00	0.00	0.00
525	68021502 Cantine de ajutor social	68021502	703000.00	0.00	703000.00	0.00	0.00	0.00
526	680250 Alte cheltuieli in domeniul asigurarilor si asistentei sociale	680250	20289000.00	1200000.00	21489000.00	0.00	0.00	0.00
527	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	20289000.00	1200000.00	21489000.00	0.00	0.00	0.00
528	7002 Locuinte, servicii si dezvoltare publica	7002	27339000.00	-1498000.00	25841000.00	71702000.00	-2625000.00	69077000.00
529	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	27339000.00	-1498000.00	25841000.00	71702000.00	-2625000.00	69077000.00
530	TITLUL I. CHELTUIELI DE PERSONAL	10	6141000.00	0.00	6141000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
531	Cheltuieli cu salariile in bani	1001	5925000.00	0.00	5925000.00	0.00	0.00	0.00
532	Salarii de baza	100101	5652000.00	0.00	5652000.00	0.00	0.00	0.00
533	Indemnizatii de hrana	100117	273000.00	0.00	273000.00	0.00	0.00	0.00
534	Cheltuieli cu salariile in natura	1002	54000.00	0.00	54000.00	0.00	0.00	0.00
535	Vouchere de vacanta	100206	54000.00	0.00	54000.00	0.00	0.00	0.00
536	Contributii	1003	162000.00	0.00	162000.00	0.00	0.00	0.00
537	Contributie asiguratorie pentru munca	100307	162000.00	0.00	162000.00	0.00	0.00	0.00
538	TITLUL II. BUNURI SI SERVICII	20	21048000.00	-1498000.00	19550000.00	71702000.00	-2625000.00	69077000.00
539	Bunuri si servicii	2001	14241000.00	-5000.00	14236000.00	2922000.00	800000.00	3722000.00
540	Furnituri de birou	200101	30000.00	0.00	30000.00	0.00	0.00	0.00
541	Materiale pentru curatenie	200102	36000.00	0.00	36000.00	0.00	0.00	0.00
542	Incalzit, iluminat si forta motrice	200103	7950000.00	0.00	7950000.00	0.00	0.00	0.00
543	Apa, canal, salubritate	200104	900000.00	0.00	900000.00	0.00	0.00	0.00
544	Carburanti si lubrifianti	200105	174000.00	0.00	174000.00	0.00	0.00	0.00
545	Piese de schimb	200106	30000.00	0.00	30000.00	0.00	0.00	0.00
546	Posta, telecomunicatii, radio, televizor, internet	200108	110000.00	0.00	110000.00	0.00	0.00	0.00
547	Materiale si prestari de servicii cu caracter functional	200109	525000.00	45000.00	570000.00	27000.00	1250000.00	1277000.00
548	Alte bunuri si servicii pentru intretinere si functionare	200130	4486000.00	-50000.00	4436000.00	2895000.00	-450000.00	2445000.00
549	Reparatii curente	2002	3516000.00	-1253000.00	2263000.00	68421000.00	-3225000.00	65196000.00
550	Hrana	2003	6000.00	0.00	6000.00	0.00	0.00	0.00
551	Hrana pentru oameni	200301	6000.00	0.00	6000.00	0.00	0.00	0.00
552	Bunuri de natura obiectelor de inventar	2005	420000.00	-10000.00	410000.00	0.00	0.00	0.00
553	Uniforme si echipamente	200501	10000.00	-10000.00	0.00	0.00	0.00	0.00
554	Alte obiecte de inventar	200530	410000.00	0.00	410000.00	0.00	0.00	0.00
555	Consultanta si epertiza	2012	102000.00	0.00	102000.00	0.00	0.00	0.00
556	Protectia muncii	2014	3000.00	0.00	3000.00	0.00	0.00	0.00
557	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	300000.00	0.00	300000.00	0.00	0.00	0.00
558	Alte cheltuieli	2030	2460000.00	-230000.00	2230000.00	359000.00	-200000.00	159000.00
559	Prime de asigurare non-viata	203003	40000.00	0.00	40000.00	0.00	0.00	0.00
560	Alte cheltuieli cu bunuri si servicii	203030	2420000.00	-230000.00	2190000.00	359000.00	-200000.00	159000.00
561	TITLUL X ALTE CHELTUIELI	59	150000.00	0.00	150000.00	0.00	0.00	0.00
562	Despagubiri civile	5917	100000.00	0.00	100000.00	0.00	0.00	0.00
563	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	50000.00	0.00	50000.00	0.00	0.00	0.00
564	700203 Locuinte	700203	370000.00	0.00	370000.00	0.00	0.00	0.00
565	70020301 Dezvoltarea sistemului de locuinte	70020301	370000.00	0.00	370000.00	0.00	0.00	0.00
566	700206 Iluminat public si electrificari rurale	700206	9342000.00	0.00	9342000.00	65196000.00	0.00	65196000.00
567	700250 Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	700250	17627000.00	-1498000.00	16129000.00	6506000.00	-2625000.00	3881000.00
568	70025003 Serviciu administratia domeniului public si privat	70025003	11255000.00	-1318000.00	9937000.00	5750000.00	-2405000.00	3345000.00
569	70025005 Biroul juridic	70025005	1302000.00	0.00	1302000.00	500000.00	0.00	500000.00
570	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	5070000.00	-180000.00	4890000.00	256000.00	-220000.00	36000.00
571	7402 Protectia mediului	7402	76029000.00	21000000.00	97029000.00	139120000.00	-10000000.00	129120000.00
572	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	76029000.00	21000000.00	97029000.00	139120000.00	-10000000.00	129120000.00
573	TITLUL II. BUNURI SI SERVICII	20	74109000.00	21000000.00	95109000.00	137130000.00	-10000000.00	127130000.00
574	Bunuri si servicii	2001	73303000.00	21000000.00	94303000.00	137130000.00	-10000000.00	127130000.00
575	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
576	Apa, canal, salubritate	200104	69240000.00	21000000.00	90240000.00	102890000.00	-10000000.00	92890000.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
577	Materiale si prestari de servicii cu caracter functional	200109	1100000.00	0.00	1100000.00	9900000.00	0.00	9900000.00
578	Alte bunuri si servicii pentru intretinere si functionare	200130	2913000.00	0.00	2913000.00	24340000.00	0.00	24340000.00
579	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	590000.00	0.00	590000.00	0.00	0.00	0.00
580	Alte cheltuieli	2030	216000.00	0.00	216000.00	0.00	0.00	0.00
581	Alte cheltuieli cu bunuri si servicii	203030	216000.00	0.00	216000.00	0.00	0.00	0.00
582	TITLUL X ALTE CHELTUIELI	59	1920000.00	0.00	1920000.00	1990000.00	0.00	1990000.00
583	Despagubiri civile	5917	60000.00	0.00	60000.00	0.00	0.00	0.00
584	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1860000.00	0.00	1860000.00	1990000.00	0.00	1990000.00
585	740205 Salubritate si gestiunea deseurilor	740205	76029000.00	21000000.00	97029000.00	139120000.00	-10000000.00	129120000.00
586	74020501 Salubritate	74020501	76029000.00	21000000.00	97029000.00	139120000.00	-10000000.00	129120000.00
587	7402050101 Salubritate UAT	7402050101	76029000.00	21000000.00	97029000.00	139120000.00	-10000000.00	129120000.00
588	8002 Actiuni generale economice, comerciale si de munca	8002	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
589	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
590	TITLUL II. BUNURI SI SERVICII	20	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
591	Alte cheltuieli	2030	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
592	Alte cheltuieli cu bunuri si servicii	203030	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
593	800201 Actiuni generale economice si comerciale	800201	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
594	80020110 Programe de dezvoltare regionala si sociala	80020110	1943000.00	0.00	1943000.00	691000.00	0.00	691000.00
595	8402 Transporturi	8402	99033000.00	12493000.00	111526000.00	60840000.00	-6908000.00	53932000.00
596	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	90033000.00	12493000.00	102526000.00	60840000.00	-6908000.00	53932000.00
597	TITLUL II. BUNURI SI SERVICII	20	49393000.00	4493000.00	53886000.00	60840000.00	-6908000.00	53932000.00
598	Bunuri si servicii	2001	4344000.00	-107000.00	4237000.00	3383000.00	0.00	3383000.00
599	Incalzit, iluminat si forta motrice	200103	400000.00	0.00	400000.00	0.00	0.00	0.00
600	Materiale si prestari de servicii cu caracter functional	200109	1752000.00	45000.00	1797000.00	693000.00	0.00	693000.00
601	Alte bunuri si servicii pentru intretinere si functionare	200130	2192000.00	-152000.00	2040000.00	2690000.00	0.00	2690000.00
602	Reparatii curente	2002	38931000.00	4589000.00	43520000.00	56614000.00	-7235000.00	49379000.00
603	Bunuri de natura obiectelor de inventar	2005	312000.00	0.00	312000.00	0.00	0.00	0.00
604	Alte obiecte de inventar	200530	312000.00	0.00	312000.00	0.00	0.00	0.00
605	Consultanta si epertiza	2012	209000.00	0.00	209000.00	637000.00	0.00	637000.00
606	Protectia muncii	2014	0.00	10000.00	10000.00	0.00	0.00	0.00
607	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	4036000.00	0.00	4036000.00	0.00	0.00	0.00
608	Alte cheltuieli	2030	1561000.00	1000.00	1562000.00	206000.00	327000.00	533000.00
609	Alte cheltuieli cu bunuri si servicii	203030	1561000.00	1000.00	1562000.00	206000.00	327000.00	533000.00
610	TITLUL IV SUBVENTII	40	40250000.00	8000000.00	48250000.00	0.00	0.00	0.00
611	Subventii pentru acoperirea diferentelor de pret si tarif	4003	40250000.00	8000000.00	48250000.00	0.00	0.00	0.00
612	TITLUL X ALTE CHELTUIELI	59	390000.00	0.00	390000.00	0.00	0.00	0.00
613	Despagubiri civile	5917	390000.00	0.00	390000.00	0.00	0.00	0.00
614	OPERATIUNI FINANCIARE (79=80+81)	79	9000000.00	0.00	9000000.00	0.00	0.00	0.00
615	TITLUL XVI RAMBURSARI DE CREDITE	81	9000000.00	0.00	9000000.00	0.00	0.00	0.00
616	Rambursari de credite interne	8102	9000000.00	0.00	9000000.00	0.00	0.00	0.00
617	Rambursari de credite aferente datoriei publice interne locale	810205	9000000.00	0.00	9000000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2025	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2025
618	840203 Transport rutier	840203	99033000.00	12493000.00	111526000.00	60840000.00	-6908000.00	53932000.00
619	84020302 Transport în comun	84020302	40947000.00	8000000.00	48947000.00	633000.00	0.00	633000.00
620	8402030301 Strazi Directia Tehnica	8402030301	13303000.00	-2645000.00	10658000.00	60000.00	327000.00	387000.00
621	8402030302 Strazi ADP	8402030302	44675000.00	7210000.00	51885000.00	60147000.00	-7235000.00	52912000.00
622	8402030303 Biroul parcare, garaje si ridicari masini	8402030303	108000.00	-72000.00	36000.00	0.00	0.00	0.00