

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2025**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
1	Total cheltuieli	5010	67904000.00	2180000.00	70084000.00	0.00	0.00	0.00
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	61691000.00	2825000.00	64516000.00	0.00	0.00	0.00
3	TITLUL I. CHELTUIELI DE PERSONAL	10	6533000.00	0.00	6533000.00	0.00	0.00	0.00
4	Cheltuieli cu salariile in bani	1001	6285000.00	0.00	6285000.00	0.00	0.00	0.00
5	Salarii de baza	100101	5324000.00	0.00	5324000.00	0.00	0.00	0.00
6	Salarii de merit	100102	72000.00	0.00	72000.00	0.00	0.00	0.00
7	Sporuri pentru conditii de munca	100105	467000.00	0.00	467000.00	0.00	0.00	0.00
8	Fond pentru posturile ocupate prin cumul	100110	44000.00	0.00	44000.00	0.00	0.00	0.00
9	Fond aferent platii cu ora	100111	117000.00	0.00	117000.00	0.00	0.00	0.00
10	Indemnizatie de hrana	100117	261000.00	0.00	261000.00	0.00	0.00	0.00
11	Cheltuieli cu salariile in natura	1002	99000.00	0.00	99000.00	0.00	0.00	0.00
12	Vouchere de vacanta	100206	99000.00	0.00	99000.00	0.00	0.00	0.00
13	Contributii	1003	149000.00	0.00	149000.00	0.00	0.00	0.00
14	Fond de garantare	100307	149000.00	0.00	149000.00	0.00	0.00	0.00
15	TITLUL II. BUNURI SI SERVICII	20	54883000.00	2825000.00	57708000.00	0.00	0.00	0.00
16	Bunuri si servicii	2001	23778000.00	3124000.00	26902000.00	0.00	0.00	0.00
17	Furnituri de birou	200101	326000.00	108000.00	434000.00	0.00	0.00	0.00
18	Materiale pentru curatenie	200102	879000.00	-13000.00	866000.00	0.00	0.00	0.00
19	Incalzit, iluminat si forta motrice	200103	2790000.00	1063000.00	3853000.00	0.00	0.00	0.00
20	Apa, canal, salubritate	200104	1650000.00	100000.00	1750000.00	0.00	0.00	0.00
21	Carburanti si lubrifianti	200105	241000.00	0.00	241000.00	0.00	0.00	0.00
22	Piese de schimb	200106	116000.00	0.00	116000.00	0.00	0.00	0.00
23	Transport	200107	715000.00	95000.00	810000.00	0.00	0.00	0.00
24	Posta, telecomunicatii, radio, televizor, internet	200108	127000.00	5000.00	132000.00	0.00	0.00	0.00
25	Materiale si prestari de servicii cu caracter functional	200109	9000000.00	1379000.00	10379000.00	0.00	0.00	0.00
26	Alte bunuri si servicii pentru intretinere si functionare	200130	7934000.00	387000.00	8321000.00	0.00	0.00	0.00
27	Reparatii curente	2002	7987000.00	-353000.00	7634000.00	0.00	0.00	0.00
28	Hrana	2003	13436000.00	-388000.00	13048000.00	0.00	0.00	0.00
29	Hrana pentru oameni	200301	11428000.00	-388000.00	11040000.00	0.00	0.00	0.00
30	Hrana pentru animale	200302	2008000.00	0.00	2008000.00	0.00	0.00	0.00
31	Medicamente si materiale sanitare	2004	106000.00	-3000.00	103000.00	0.00	0.00	0.00
32	Medicamente	200401	48000.00	3000.00	51000.00	0.00	0.00	0.00
33	Materiale sanitare	200402	29000.00	-1000.00	28000.00	0.00	0.00	0.00
34	Dezinfectanti	200404	29000.00	-5000.00	24000.00	0.00	0.00	0.00
35	Bunuri de natura obiectelor de inventar	2005	1453000.00	420000.00	1873000.00	0.00	0.00	0.00
36	Uniforme si echipamente	200501	71000.00	-12000.00	59000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
37	Lenjerie si accesorii de pat	200503	121000.00	0.00	121000.00	0.00	0.00	0.00
38	Alte obiecte de inventar	200530	1261000.00	432000.00	1693000.00	0.00	0.00	0.00
39	Deplasari, detasari, transferari	2006	971000.00	30000.00	1001000.00	0.00	0.00	0.00
40	Deplasari interne, detasari, transferari	200601	887000.00	30000.00	917000.00	0.00	0.00	0.00
41	Deplasari in strainatate	200602	84000.00	0.00	84000.00	0.00	0.00	0.00
42	Materiale de laborator	2009	5000.00	0.00	5000.00	0.00	0.00	0.00
43	Carti publicatii si materiale documentare	2011	38000.00	0.00	38000.00	0.00	0.00	0.00
44	Consultanta si epertiza	2012	357000.00	47000.00	404000.00	0.00	0.00	0.00
45	Pregatire profesionala	2013	130000.00	0.00	130000.00	0.00	0.00	0.00
46	Protectia muncii	2014	292000.00	0.00	292000.00	0.00	0.00	0.00
47	Alte cheltuieli	2030	6330000.00	-52000.00	6278000.00	0.00	0.00	0.00
48	Reclama si publicitate	203001	152000.00	0.00	152000.00	0.00	0.00	0.00
49	Protocol si reprezentare	203002	42000.00	0.00	42000.00	0.00	0.00	0.00
50	Prime de asigurare non-viata	203003	91000.00	0.00	91000.00	0.00	0.00	0.00
51	Chirii	203004	1676000.00	-15000.00	1661000.00	0.00	0.00	0.00
52	Alte cheltuieli cu bunuri si servicii	203030	4369000.00	-37000.00	4332000.00	0.00	0.00	0.00
53	TITLUL X ALTE CHELTUIELI	59	275000.00	0.00	275000.00	0.00	0.00	0.00
54	Actiuni cu caracter stiintific si social- cultural	5922	15000.00	0.00	15000.00	0.00	0.00	0.00
55	Sume aferente persoanelor cu handicap neincadrate	5940	105000.00	0.00	105000.00	0.00	0.00	0.00
56	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	155000.00	0.00	155000.00	0.00	0.00	0.00
57	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6213000.00	-645000.00	5568000.00	0.00	0.00	0.00
58	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6213000.00	-645000.00	5568000.00	0.00	0.00	0.00
59	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6213000.00	-645000.00	5568000.00	0.00	0.00	0.00
60	Construcții	710101	2761000.00	-512000.00	2249000.00	0.00	0.00	0.00
61	Mașini, echipamente si mijloace de transport	710102	1381000.00	427000.00	1808000.00	0.00	0.00	0.00
62	Mobilier, aparatură birotică și alte active corporale	710103	1576000.00	-666000.00	910000.00	0.00	0.00	0.00
63	Alte active fixe	710130	495000.00	106000.00	601000.00	0.00	0.00	0.00
64	6510 Invatamant	6510	19553000.00	349000.00	19902000.00	0.00	0.00	0.00
65	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	19473000.00	123000.00	19596000.00	0.00	0.00	0.00
66	TITLUL I. CHELTUIELI DE PERSONAL	10	181000.00	0.00	181000.00	0.00	0.00	0.00
67	Cheltuieli cu salariile in bani	1001	165000.00	0.00	165000.00	0.00	0.00	0.00
68	Salarii de baza	100101	4000.00	0.00	4000.00	0.00	0.00	0.00
69	Fond pentru posturile ocupate prin cumul	100110	44000.00	0.00	44000.00	0.00	0.00	0.00
70	Fond aferent platii cu ora	100111	117000.00	0.00	117000.00	0.00	0.00	0.00
71	Contributii	1003	16000.00	0.00	16000.00	0.00	0.00	0.00
72	Fond de garantare	100307	16000.00	0.00	16000.00	0.00	0.00	0.00
73	TITLUL II. BUNURI SI SERVICII	20	19277000.00	123000.00	19400000.00	0.00	0.00	0.00

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74	Bunuri si servicii	2001	5027000.00	378000.00	5405000.00	0.00	0.00	0.00
75	Furnituri de birou	200101	232000.00	8000.00	240000.00	0.00	0.00	0.00
76	Materiale pentru curatenie	200102	812000.00	-13000.00	799000.00	0.00	0.00	0.00
77	Incalzit, iluminat si forta motrice	200103	1090000.00	13000.00	1103000.00	0.00	0.00	0.00
78	Apa, canal, salubritate	200104	152000.00	0.00	152000.00	0.00	0.00	0.00
79	Carburanti si lubrifianti	200105	42000.00	0.00	42000.00	0.00	0.00	0.00
80	Piese de schimb	200106	26000.00	0.00	26000.00	0.00	0.00	0.00
81	Transport	200107	151000.00	95000.00	246000.00	0.00	0.00	0.00
82	Posta, telecomunicatii, radio, televizor, internet	200108	68000.00	5000.00	73000.00	0.00	0.00	0.00
83	Materiale si prestari de servicii cu caracter functional	200109	637000.00	118000.00	755000.00	0.00	0.00	0.00
84	Alte bunuri si servicii pentru intretinere si functionare	200130	1817000.00	152000.00	1969000.00	0.00	0.00	0.00
85	Reparatii curente	2002	855000.00	171000.00	1026000.00	0.00	0.00	0.00
86	Hrana	2003	11346000.00	-388000.00	10958000.00	0.00	0.00	0.00
87	Hrana pentru oameni	200301	11338000.00	-388000.00	10950000.00	0.00	0.00	0.00
88	Hrana pentru animale	200302	8000.00	0.00	8000.00	0.00	0.00	0.00
89	Medicamente si materiale sanitare	2004	48000.00	-6000.00	42000.00	0.00	0.00	0.00
90	Medicamente	200401	11000.00	0.00	11000.00	0.00	0.00	0.00
91	Materiale sanitare	200402	13000.00	-1000.00	12000.00	0.00	0.00	0.00
92	Dezinfectanti	200404	24000.00	-5000.00	19000.00	0.00	0.00	0.00
93	Bunuri de natura obiectelor de inventar	2005	1148000.00	20000.00	1168000.00	0.00	0.00	0.00
94	Uniforme si echipamente	200501	26000.00	-12000.00	14000.00	0.00	0.00	0.00
95	Lenjerie si accesorii de pat	200503	121000.00	0.00	121000.00	0.00	0.00	0.00
96	Alte obiecte de inventar	200530	1001000.00	32000.00	1033000.00	0.00	0.00	0.00
97	Deplasari, detasari, transferari	2006	77000.00	0.00	77000.00	0.00	0.00	0.00
98	Deplasari interne, detasari, transferari	200601	70000.00	0.00	70000.00	0.00	0.00	0.00
99	Deplasari in strainatate	200602	7000.00	0.00	7000.00	0.00	0.00	0.00
100	Materiale de laborator	2009	5000.00	0.00	5000.00	0.00	0.00	0.00
101	Carti publicatii si materiale documentare	2011	38000.00	0.00	38000.00	0.00	0.00	0.00
102	Pregatire profesionala	2013	70000.00	0.00	70000.00	0.00	0.00	0.00
103	Protectia muncii	2014	24000.00	0.00	24000.00	0.00	0.00	0.00
104	Alte cheltuieli	2030	639000.00	-52000.00	587000.00	0.00	0.00	0.00
105	Reclama si publicitate	203001	2000.00	0.00	2000.00	0.00	0.00	0.00
106	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
107	Chirii	203004	7000.00	0.00	7000.00	0.00	0.00	0.00
108	Alte cheltuieli cu bunuri si servicii	203030	624000.00	-52000.00	572000.00	0.00	0.00	0.00
109	TITLUL X ALTE CHELTUIELI	59	15000.00	0.00	15000.00	0.00	0.00	0.00
110	Actiuni cu caracter stiintific si social- cultural	5922	15000.00	0.00	15000.00	0.00	0.00	0.00
111	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	80000.00	226000.00	306000.00	0.00	0.00	0.00
112	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	80000.00	226000.00	306000.00	0.00	0.00	0.00
113	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	80000.00	226000.00	306000.00	0.00	0.00	0.00

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114	Mașini, echipamente si mijloace de transport	710102	25000.00	95000.00	120000.00	0.00	0.00	0.00
115	Mobilier, aparatură birotică și alte active corporale	710103	50000.00	56000.00	106000.00	0.00	0.00	0.00
116	Alte active fixe	710130	5000.00	75000.00	80000.00	0.00	0.00	0.00
117	65101130 Alte servicii auxiliare	65101130	8805000.00	-338000.00	8467000.00	0.00	0.00	0.00
118	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8805000.00	-338000.00	8467000.00	0.00	0.00	0.00
119	TITLUL II. BUNURI SI SERVICII	20	8805000.00	-338000.00	8467000.00	0.00	0.00	0.00
120	Hrana	2003	8805000.00	-338000.00	8467000.00	0.00	0.00	0.00
121	Hrana pentru oameni	200301	8805000.00	-338000.00	8467000.00	0.00	0.00	0.00
122	6710033003 Administratia Gradinii Zoologice si a Platoului Cornesti	6710033003	27284000.00	0.00	27284000.00	0.00	0.00	0.00
123	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	22106000.00	902000.00	23008000.00	0.00	0.00	0.00
124	TITLUL I. CHELTUIELI DE PERSONAL	10	5494000.00	0.00	5494000.00	0.00	0.00	0.00
125	Cheltuieli cu salariile in bani	1001	5290000.00	0.00	5290000.00	0.00	0.00	0.00
126	Salarii de baza	100101	4600000.00	0.00	4600000.00	0.00	0.00	0.00
127	Sporuri pentru conditii de munca	100105	460000.00	0.00	460000.00	0.00	0.00	0.00
128	Indemnizatie de hrana	100117	230000.00	0.00	230000.00	0.00	0.00	0.00
129	Cheltuieli cu salariile in natura	1002	85000.00	0.00	85000.00	0.00	0.00	0.00
130	Vouchere de vacanta	100206	85000.00	0.00	85000.00	0.00	0.00	0.00
131	Contributii	1003	119000.00	0.00	119000.00	0.00	0.00	0.00
132	Fond de garantare	100307	119000.00	0.00	119000.00	0.00	0.00	0.00
133	TITLUL II. BUNURI SI SERVICII	20	16508000.00	902000.00	17410000.00	0.00	0.00	0.00
134	Bunuri si servicii	2001	7086000.00	1118000.00	8204000.00	0.00	0.00	0.00
135	Furnituri de birou	200101	82000.00	100000.00	182000.00	0.00	0.00	0.00
136	Materiale pentru curatenie	200102	55000.00	0.00	55000.00	0.00	0.00	0.00
137	Incalzit, iluminat si forta motrice	200103	960000.00	700000.00	1660000.00	0.00	0.00	0.00
138	Apa, canal, salubritate	200104	1100000.00	0.00	1100000.00	0.00	0.00	0.00
139	Carburanti si lubrifianti	200105	174000.00	0.00	174000.00	0.00	0.00	0.00
140	Piese de schimb	200106	50000.00	0.00	50000.00	0.00	0.00	0.00
141	Transport	200107	154000.00	0.00	154000.00	0.00	0.00	0.00
142	Posta, telecomunicatii, radio, televizor, internet	200108	44000.00	0.00	44000.00	0.00	0.00	0.00
143	Materiale si prestari de servicii cu caracter functional	200109	358000.00	318000.00	676000.00	0.00	0.00	0.00
144	Alte bunuri si servicii pentru intretinere si functionare	200130	4109000.00	0.00	4109000.00	0.00	0.00	0.00
145	Reparatii curente	2002	5192000.00	-666000.00	4526000.00	0.00	0.00	0.00
146	Hrana	2003	2015000.00	0.00	2015000.00	0.00	0.00	0.00
147	Hrana pentru oameni	200301	15000.00	0.00	15000.00	0.00	0.00	0.00
148	Hrana pentru animale	200302	2000000.00	0.00	2000000.00	0.00	0.00	0.00
149	Medicamente si materiale sanitare	2004	4000.00	0.00	4000.00	0.00	0.00	0.00
150	Medicamente	200401	2000.00	0.00	2000.00	0.00	0.00	0.00
151	Materiale sanitare	200402	1000.00	0.00	1000.00	0.00	0.00	0.00
152	Dezinfectanti	200404	1000.00	0.00	1000.00	0.00	0.00	0.00
153	Bunuri de natura obiectelor de inventar	2005	75000.00	400000.00	475000.00	0.00	0.00	0.00

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154	Alte obiecte de inventar	200530	75000.00	400000.00	475000.00	0.00	0.00	0.00
155	Deplasari, detasari, transferari	2006	99000.00	0.00	99000.00	0.00	0.00	0.00
156	Deplasari interne, detasari, transferari	200601	22000.00	0.00	22000.00	0.00	0.00	0.00
157	Deplasari in strainatate	200602	77000.00	0.00	77000.00	0.00	0.00	0.00
158	Consultanta si epertiza	2012	104000.00	50000.00	154000.00	0.00	0.00	0.00
159	Pregatire profesionala	2013	60000.00	0.00	60000.00	0.00	0.00	0.00
160	Protectia muncii	2014	244000.00	0.00	244000.00	0.00	0.00	0.00
161	Alte cheltuieli	2030	1629000.00	0.00	1629000.00	0.00	0.00	0.00
162	Protocol si reprezentare	203002	25000.00	0.00	25000.00	0.00	0.00	0.00
163	Prime de asigurare non-viata	203003	80000.00	0.00	80000.00	0.00	0.00	0.00
164	Chirii	203004	199000.00	0.00	199000.00	0.00	0.00	0.00
165	Alte cheltuieli cu bunuri si servicii	203030	1325000.00	0.00	1325000.00	0.00	0.00	0.00
166	TITLUL X ALTE CHELTUIELI	59	104000.00	0.00	104000.00	0.00	0.00	0.00
167	Sume aferente persoanelor cu handicap neincadrate	5940	104000.00	0.00	104000.00	0.00	0.00	0.00
168	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5178000.00	-902000.00	4276000.00	0.00	0.00	0.00
169	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5178000.00	-902000.00	4276000.00	0.00	0.00	0.00
170	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5178000.00	-902000.00	4276000.00	0.00	0.00	0.00
171	Construcții	710101	2761000.00	-512000.00	2249000.00	0.00	0.00	0.00
172	Mașini, echipamente si mijloace de transport	710102	856000.00	332000.00	1188000.00	0.00	0.00	0.00
173	Mobilier, aparatură birotică și alte active corporale	710103	1526000.00	-722000.00	804000.00	0.00	0.00	0.00
174	Alte active fixe	710130	35000.00	0.00	35000.00	0.00	0.00	0.00
175	67100501 Sport	67100501	18297000.00	1381000.00	19678000.00	0.00	0.00	0.00
176	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	17842000.00	1350000.00	19192000.00	0.00	0.00	0.00
177	TITLUL I. CHELTUIELI DE PERSONAL	10	768000.00	0.00	768000.00	0.00	0.00	0.00
178	Cheltuieli cu salariile in bani	1001	744000.00	0.00	744000.00	0.00	0.00	0.00
179	Salarii de baza	100101	720000.00	0.00	720000.00	0.00	0.00	0.00
180	Indemnizatie de hrana	100117	24000.00	0.00	24000.00	0.00	0.00	0.00
181	Cheltuieli cu salariile in natura	1002	12000.00	0.00	12000.00	0.00	0.00	0.00
182	Vouchere de vacanta	100206	12000.00	0.00	12000.00	0.00	0.00	0.00
183	Contributii	1003	12000.00	0.00	12000.00	0.00	0.00	0.00
184	Fond de garantare	100307	12000.00	0.00	12000.00	0.00	0.00	0.00
185	TITLUL II. BUNURI SI SERVICII	20	17059000.00	1350000.00	18409000.00	0.00	0.00	0.00
186	Bunuri si servicii	2001	9909000.00	1178000.00	11087000.00	0.00	0.00	0.00
187	Furnituri de birou	200101	12000.00	0.00	12000.00	0.00	0.00	0.00
188	Materiale pentru curatenie	200102	12000.00	0.00	12000.00	0.00	0.00	0.00
189	Incalzit, iluminat si forta motrice	200103	240000.00	0.00	240000.00	0.00	0.00	0.00
190	Apa, canal, salubritate	200104	160000.00	0.00	160000.00	0.00	0.00	0.00
191	Carburanti si lubrifianti	200105	20000.00	0.00	20000.00	0.00	0.00	0.00
192	Transport	200107	410000.00	0.00	410000.00	0.00	0.00	0.00
193	Posta, telecomunicatii, radio, televizor, internet	200108	15000.00	0.00	15000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
194	Materiale si prestari de servicii cu caracter functional	200109	7920000.00	943000.00	8863000.00	0.00	0.00	0.00
195	Alte bunuri si servicii pentru intretinere si functionare	200130	1120000.00	235000.00	1355000.00	0.00	0.00	0.00
196	Reparatii curente	2002	1940000.00	142000.00	2082000.00	0.00	0.00	0.00
197	Hrana	2003	75000.00	0.00	75000.00	0.00	0.00	0.00
198	Hrana pentru oameni	200301	75000.00	0.00	75000.00	0.00	0.00	0.00
199	Medicamente si materiale sanitare	2004	39000.00	3000.00	42000.00	0.00	0.00	0.00
200	Medicamente	200401	20000.00	3000.00	23000.00	0.00	0.00	0.00
201	Materiale sanitare	200402	15000.00	0.00	15000.00	0.00	0.00	0.00
202	Dezinfectanti	200404	4000.00	0.00	4000.00	0.00	0.00	0.00
203	Bunuri de natura obiectelor de inventar	2005	35000.00	0.00	35000.00	0.00	0.00	0.00
204	Alte obiecte de inventar	200530	35000.00	0.00	35000.00	0.00	0.00	0.00
205	Deplasari, detasari, transferari	2006	795000.00	30000.00	825000.00	0.00	0.00	0.00
206	Deplasari interne, detasari, transferari	200601	795000.00	30000.00	825000.00	0.00	0.00	0.00
207	Consultanta si epertiza	2012	225000.00	-3000.00	222000.00	0.00	0.00	0.00
208	Protectia muncii	2014	24000.00	0.00	24000.00	0.00	0.00	0.00
209	Alte cheltuieli	2030	4017000.00	0.00	4017000.00	0.00	0.00	0.00
210	Reclama si publicitate	203001	150000.00	0.00	150000.00	0.00	0.00	0.00
211	Protocol si reprezentare	203002	12000.00	0.00	12000.00	0.00	0.00	0.00
212	Prime de asigurare non-viata	203003	5000.00	0.00	5000.00	0.00	0.00	0.00
213	Chirii	203004	1470000.00	-15000.00	1455000.00	0.00	0.00	0.00
214	Alte cheltuieli cu bunuri si servicii	203030	2380000.00	15000.00	2395000.00	0.00	0.00	0.00
215	TITLUL X ALTE CHELTUIELI	59	15000.00	0.00	15000.00	0.00	0.00	0.00
216	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	15000.00	0.00	15000.00	0.00	0.00	0.00
217	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	455000.00	31000.00	486000.00	0.00	0.00	0.00
218	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	455000.00	31000.00	486000.00	0.00	0.00	0.00
219	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	455000.00	31000.00	486000.00	0.00	0.00	0.00
220	Alte active fixe	710130	455000.00	31000.00	486000.00	0.00	0.00	0.00
221	67105002 Centrul de Cultura, Arta si Agrement Targu Mures	67105002	2015000.00	450000.00	2465000.00	0.00	0.00	0.00
222	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2015000.00	450000.00	2465000.00	0.00	0.00	0.00
223	TITLUL II. BUNURI SI SERVICII	20	1905000.00	450000.00	2355000.00	0.00	0.00	0.00
224	Bunuri si servicii	2001	1705000.00	450000.00	2155000.00	0.00	0.00	0.00
225	Incalzit, iluminat si forta motrice	200103	500000.00	350000.00	850000.00	0.00	0.00	0.00
226	Apa, canal, salubritate	200104	238000.00	100000.00	338000.00	0.00	0.00	0.00
227	Piese de schimb	200106	40000.00	0.00	40000.00	0.00	0.00	0.00
228	Materiale si prestari de servicii cu caracter functional	200109	80000.00	0.00	80000.00	0.00	0.00	0.00
229	Alte bunuri si servicii pentru intretinere si functionare	200130	847000.00	0.00	847000.00	0.00	0.00	0.00
230	Medicamente si materiale sanitare	2004	15000.00	0.00	15000.00	0.00	0.00	0.00
231	Medicamente	200401	15000.00	0.00	15000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
232	Bunuri de natura obiectelor de inventar	2005	185000.00	0.00	185000.00	0.00	0.00	0.00
233	Uniforme si echipamente	200501	45000.00	0.00	45000.00	0.00	0.00	0.00
234	Alte obiecte de inventar	200530	140000.00	0.00	140000.00	0.00	0.00	0.00
235	TITLUL X ALTE CHELTUIELI	59	110000.00	0.00	110000.00	0.00	0.00	0.00
236	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	110000.00	0.00	110000.00	0.00	0.00	0.00
237	83100330 Alte cheltuieli în domeniul agriculturii	83100330	755000.00	0.00	755000.00	0.00	0.00	0.00
238	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	255000.00	0.00	255000.00	0.00	0.00	0.00
239	TITLUL I. CHELTUIELI DE PERSONAL	10	90000.00	0.00	90000.00	0.00	0.00	0.00
240	Cheltuieli cu salariile in bani	1001	86000.00	0.00	86000.00	0.00	0.00	0.00
241	Salarii de merit	100102	72000.00	0.00	72000.00	0.00	0.00	0.00
242	Sporuri pentru conditii de munca	100105	7000.00	0.00	7000.00	0.00	0.00	0.00
243	Indemnizatie de hrana	100117	7000.00	0.00	7000.00	0.00	0.00	0.00
244	Cheltuieli cu salariile in natura	1002	2000.00	0.00	2000.00	0.00	0.00	0.00
245	Vouchere de vacanta	100206	2000.00	0.00	2000.00	0.00	0.00	0.00
246	Contributii	1003	2000.00	0.00	2000.00	0.00	0.00	0.00
247	Fond de garantare	100307	2000.00	0.00	2000.00	0.00	0.00	0.00
248	TITLUL II. BUNURI SI SERVICII	20	134000.00	0.00	134000.00	0.00	0.00	0.00
249	Bunuri si servicii	2001	51000.00	0.00	51000.00	0.00	0.00	0.00
250	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
251	Materiale si prestari de servicii cu caracter functional	200109	5000.00	0.00	5000.00	0.00	0.00	0.00
252	Alte bunuri si servicii pentru intretinere si functionare	200130	41000.00	0.00	41000.00	0.00	0.00	0.00
253	Bunuri de natura obiectelor de inventar	2005	10000.00	0.00	10000.00	0.00	0.00	0.00
254	Alte obiecte de inventar	200530	10000.00	0.00	10000.00	0.00	0.00	0.00
255	Consultanta si eptiza	2012	28000.00	0.00	28000.00	0.00	0.00	0.00
256	Alte cheltuieli	2030	45000.00	0.00	45000.00	0.00	0.00	0.00
257	Protocol si reprezentare	203002	5000.00	0.00	5000.00	0.00	0.00	0.00
258	Alte cheltuieli cu bunuri si servicii	203030	40000.00	0.00	40000.00	0.00	0.00	0.00
259	TITLUL X ALTE CHELTUIELI	59	31000.00	0.00	31000.00	0.00	0.00	0.00
260	Sume aferente persoanelor cu handicap neincadrate	5940	1000.00	0.00	1000.00	0.00	0.00	0.00
261	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	30000.00	0.00	30000.00	0.00	0.00	0.00
262	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	500000.00	0.00	500000.00	0.00	0.00	0.00
263	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	500000.00	0.00	500000.00	0.00	0.00	0.00
264	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	500000.00	0.00	500000.00	0.00	0.00	0.00
265	Mașini, echipamente si mijloace de transport	710102	500000.00	0.00	500000.00	0.00	0.00	0.00