

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2025**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	898134000.00	60898000.00	959032000.00	882017000.00	-14313000.00	867704000.00
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	793685000.00	56669000.00	850354000.00	414413000.00	-17058000.00	397355000.00
3	TITLUL I. CHELTUIELI DE PERSONAL	10	132620000.00	2469000.00	135089000.00	0.00	0.00	0.00
4	Cheltuieli cu salariile in bani	1001	126143000.00	2615000.00	128758000.00	0.00	0.00	0.00
5	Salarii de baza	100101	116646000.00	2360000.00	119006000.00	0.00	0.00	0.00
6	Sporuri pentru conditii de munca	100105	3523000.00	0.00	3523000.00	0.00	0.00	0.00
7	Alte sporuri	100106	29000.00	0.00	29000.00	0.00	0.00	0.00
8	Indemnizatii platite unor persoane din afara unitatii	100112	625000.00	0.00	625000.00	0.00	0.00	0.00
9	Indemnizatii de delegare	100113	49000.00	0.00	49000.00	0.00	0.00	0.00
10	Alocatii pentru transport de la si la locul de munca	100115	946000.00	212000.00	1158000.00	0.00	0.00	0.00
11	Indemnizatii de hrana	100117	4225000.00	43000.00	4268000.00	0.00	0.00	0.00
12	Alte drepturi salariale in bani	100130	100000.00	0.00	100000.00	0.00	0.00	0.00
13	Cheltuieli cu salariile in natura	1002	3526000.00	-178000.00	3348000.00	0.00	0.00	0.00
14	Norme de hrana	100202	2460000.00	0.00	2460000.00	0.00	0.00	0.00
15	Vouchere de vacanta	100206	1066000.00	-178000.00	888000.00	0.00	0.00	0.00
16	Contributii	1003	2951000.00	32000.00	2983000.00	0.00	0.00	0.00
17	Prime de asigurare de viață plătite de angajator pentru angajați	100305	15000.00	0.00	15000.00	0.00	0.00	0.00
18	Contributie asiguratorie pentru munca	100307	2936000.00	32000.00	2968000.00	0.00	0.00	0.00
19	TITLUL II. BUNURI SI SERVICII	20	221400000.00	23841000.00	245241000.00	322507000.00	-15206000.00	307301000.00
20	Bunuri si servicii	2001	108107000.00	17324000.00	125431000.00	154869000.00	-1042000.00	153827000.00
21	Furnituri de birou	200101	953000.00	54000.00	1007000.00	0.00	0.00	0.00
22	Materiale pentru curatenie	200102	1955000.00	-118000.00	1837000.00	0.00	0.00	0.00
23	Incalzit, iluminat si forta motrice	200103	17972000.00	835000.00	18807000.00	0.00	0.00	0.00
24	Apa, canal, salubritate	200104	46744000.00	13500000.00	60244000.00	111890000.00	0.00	111890000.00
25	Carburanti si lubrifianti	200105	1021000.00	10000.00	1031000.00	0.00	0.00	0.00
26	Piese de schimb	200106	299000.00	34000.00	333000.00	0.00	0.00	0.00
27	Transport	200107	484000.00	-5000.00	479000.00	0.00	0.00	0.00
28	Posta, telecomunicatii, radio, televizor, internet	200108	2506000.00	107000.00	2613000.00	0.00	0.00	0.00
29	Materiale si prestari de servicii cu caracter functional	200109	8799000.00	918000.00	9717000.00	15111000.00	-442000.00	14669000.00
30	Alte bunuri si servicii pentru intretinere si functionare	200130	27374000.00	1989000.00	29363000.00	27868000.00	-600000.00	27268000.00
31	Reparatii curente	2002	74820000.00	1872000.00	76692000.00	163555000.00	-13065000.00	150490000.00
32	Hrana	2003	2503000.00	150000.00	2653000.00	0.00	0.00	0.00
33	Hrana pentru oameni	200301	2358000.00	150000.00	2508000.00	0.00	0.00	0.00
34	Hrana pentru animale	200302	145000.00	0.00	145000.00	0.00	0.00	0.00
35	Medicamente si materiale sanitare	2004	734000.00	-16000.00	718000.00	0.00	0.00	0.00

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36	Medicamente	200401	233000.00	-8000.00	225000.00	0.00	0.00	0.00
37	Materiale sanitare	200402	300000.00	8000.00	308000.00	0.00	0.00	0.00
38	Dezinfectanti	200404	201000.00	-16000.00	185000.00	0.00	0.00	0.00
39	Bunuri de natura obiectelor de inventar	2005	4208000.00	-11000.00	4197000.00	450000.00	0.00	450000.00
40	Uniforme si echipamente	200501	424000.00	-9000.00	415000.00	0.00	0.00	0.00
41	Lenjerie si accesorii de pat	200503	324000.00	-41000.00	283000.00	0.00	0.00	0.00
42	Alte obiecte de inventar	200530	3460000.00	39000.00	3499000.00	450000.00	0.00	450000.00
43	Deplasari, detasari, transferari	2006	284000.00	13000.00	297000.00	0.00	0.00	0.00
44	Deplasari interne, detasari, transferari	200601	195000.00	11000.00	206000.00	0.00	0.00	0.00
45	Deplasari in strainatate	200602	89000.00	2000.00	91000.00	0.00	0.00	0.00
46	Materiale de laborator	2009	70000.00	-6000.00	64000.00	0.00	0.00	0.00
47	Carti publicatii si materiale documentare	2011	339000.00	2000.00	341000.00	0.00	0.00	0.00
48	Consultanta si epertiza	2012	562000.00	30000.00	592000.00	637000.00	0.00	637000.00
49	Pregatire profesionala	2013	568000.00	15000.00	583000.00	0.00	0.00	0.00
50	Protectia muncii	2014	885000.00	3000.00	888000.00	0.00	0.00	0.00
51	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	2187000.00	1720000.00	3907000.00	0.00	0.00	0.00
52	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
53	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
54	Comisioane si alte costuri aferente imprumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
55	Comisioane si alte costuri aferente imprumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
56	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	300000.00	0.00	300000.00	0.00	0.00	0.00
57	Alte cheltuieli	2030	25817000.00	2745000.00	28562000.00	2996000.00	-1099000.00	1897000.00
58	Reclama si publicitate	203001	1568000.00	0.00	1568000.00	150000.00	0.00	150000.00
59	Protocol si reprezentare	203002	565000.00	100000.00	665000.00	0.00	0.00	0.00
60	Prime de asigurare non-viata	203003	495000.00	0.00	495000.00	0.00	0.00	0.00
61	Chirii	203004	2853000.00	200000.00	3053000.00	0.00	0.00	0.00
62	Alte cheltuieli cu bunuri si servicii	203030	20336000.00	2445000.00	22781000.00	2846000.00	-1099000.00	1747000.00
63	TITLUL III DOBANZI	30	3000000.00	0.00	3000000.00	0.00	0.00	0.00
64	Dobanzi aferente datoriei publice interne	3001	3000000.00	0.00	3000000.00	0.00	0.00	0.00
65	Dobanzi aferente datoriei publice interne directe	300101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
66	TITLUL IV SUBVENTII	40	25050000.00	8800000.00	33850000.00	0.00	0.00	0.00
67	Subventii pentru acoperirea diferentelor de pret si tarif	4003	24950000.00	8800000.00	33750000.00	0.00	0.00	0.00
68	Alte subventii	4030	100000.00	0.00	100000.00	0.00	0.00	0.00
69	TITLUL V FONDURI DE REZERVA	50	194000.00	4720000.00	4914000.00	0.00	0.00	0.00
70	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	194000.00	4720000.00	4914000.00	0.00	0.00	0.00

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71	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	30000000.00	4000000.00	34000000.00	0.00	0.00	0.00
72	Transferuri curente	5101	24547000.00	3871000.00	28418000.00	0.00	0.00	0.00
73	Transferuri catre institutii publice	510101	24547000.00	3871000.00	28418000.00	0.00	0.00	0.00
74	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	5453000.00	129000.00	5582000.00	0.00	0.00	0.00
75	Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sănătății	510228	0.00	1000000.00	1000000.00	0.00	0.00	0.00
76	Alte transferuri de capital catre institutii publice	510229	5453000.00	-871000.00	4582000.00	0.00	0.00	0.00
77	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	6000000.00	0.00	6000000.00	0.00	0.00	0.00
78	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	6000000.00	0.00	6000000.00	0.00	0.00	0.00
79	Finantarea învățământului particular sau confesional acreditat	550163	6000000.00	0.00	6000000.00	0.00	0.00	0.00
80	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	55193000.00	5046000.00	60239000.00	7577000.00	0.00	7577000.00
81	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	52872000.00	0.00	52872000.00	7577000.00	0.00	7577000.00
82	Finantare nationala	564801	6304000.00	0.00	6304000.00	3464000.00	0.00	3464000.00
83	Finantare externa nerambursabila	564802	16673000.00	0.00	16673000.00	1380000.00	0.00	1380000.00
84	Cheltuieli neeligibile	564803	29895000.00	0.00	29895000.00	2733000.00	0.00	2733000.00
85	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	5649	2321000.00	5046000.00	7367000.00	0.00	0.00	0.00
86	Finantare nationala	564901	131000.00	584000.00	715000.00	0.00	0.00	0.00
87	Finantare externa nerambursabila	564902	2105000.00	4483000.00	6588000.00	0.00	0.00	0.00
88	Cheltuieli neeligibile	564903	85000.00	-21000.00	64000.00	0.00	0.00	0.00
89	TITLUL IX ASISTENTA SOCIALA	57	51067000.00	5784000.00	56851000.00	0.00	0.00	0.00
90	Ajutoare sociale	5702	51067000.00	5784000.00	56851000.00	0.00	0.00	0.00
91	Ajutoare sociale in numerar	570201	36812000.00	1584000.00	38396000.00	0.00	0.00	0.00
92	Ajutoare sociale in natura	570202	14081000.00	4200000.00	18281000.00	0.00	0.00	0.00
93	Tichete de cresa si tichete sociale pentru gradinita	570203	174000.00	0.00	174000.00	0.00	0.00	0.00
94	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	41757000.00	0.00	41757000.00	4923000.00	0.00	4923000.00
95	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	41757000.00	0.00	41757000.00	4923000.00	0.00	4923000.00

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96	Finantarea nationala	580101	0.00	0.00	0.00	0.00	0.00	0.00
97	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
98	Cheltuieli neeligibile	580103	41757000.00	0.00	41757000.00	4923000.00	0.00	4923000.00
99	TITLUL X ALTE CHELTUIELI	59	35137000.00	157000.00	35294000.00	1990000.00	0.00	1990000.00
100	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
101	Asociatii si fundatii	5911	26260000.00	0.00	26260000.00	0.00	0.00	0.00
102	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
103	Despagubiri civile	5917	1600000.00	100000.00	1700000.00	0.00	0.00	0.00
104	Actiuni cu caracter stiintific si social-cultural	5922	2629000.00	0.00	2629000.00	0.00	0.00	0.00
105	Sume aferente persoanelor cu handicap neincadrate	5940	671000.00	57000.00	728000.00	0.00	0.00	0.00
106	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1957000.00	0.00	1957000.00	1990000.00	0.00	1990000.00
107	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	32541000.00	0.00	32541000.00	47568000.00	0.00	47568000.00
108	Fonduri europene nerambursabile	6001	27344000.00	0.00	27344000.00	39970000.00	0.00	39970000.00
109	Sume aferente TVA	6003	5197000.00	0.00	5197000.00	7598000.00	0.00	7598000.00
110	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	159726000.00	1852000.00	161578000.00	29848000.00	-1852000.00	27996000.00
111	Fonduri din imprumut rambursabil	6101	135503000.00	1556000.00	137059000.00	23789000.00	-1556000.00	22233000.00
112	Sume aferente TVA	6103	24223000.00	296000.00	24519000.00	6059000.00	-296000.00	5763000.00
113	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	95449000.00	4229000.00	99678000.00	467604000.00	2745000.00	470349000.00
114	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	95449000.00	4229000.00	99678000.00	467604000.00	2745000.00	470349000.00
115	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	95449000.00	4229000.00	99678000.00	467604000.00	2745000.00	470349000.00
116	Construcții	710101	83449000.00	3862000.00	87311000.00	466209000.00	2865000.00	469074000.00
117	Mașini, echipamente si mijloace de transport	710102	4515000.00	137000.00	4652000.00	200000.00	0.00	200000.00
118	Mobilier, aparatură birotică și alte active corporale	710103	1825000.00	95000.00	1920000.00	220000.00	-120000.00	100000.00
119	Alte active fixe	710130	5660000.00	135000.00	5795000.00	975000.00	0.00	975000.00
120	OPERATIUNI FINANCIARE (79=80+81)	79	9000000.00	0.00	9000000.00	0.00	0.00	0.00
121	TITLUL XVI RAMBURSARI DE CREDITE	81	9000000.00	0.00	9000000.00	0.00	0.00	0.00
122	Rambursari de credite interne	8102	9000000.00	0.00	9000000.00	0.00	0.00	0.00
123	Rambursari de credite aferente datoriei publice interne locale	810205	9000000.00	0.00	9000000.00	0.00	0.00	0.00
124	5102010301 Autoritati executive	5102010301	42194000.00	385000.00	42579000.00	800000.00	0.00	800000.00
125	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	40127000.00	535000.00	40662000.00	800000.00	0.00	800000.00

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126	TITLUL I. CHELTUIELI DE PERSONAL	10	30345000.00	0.00	30345000.00	0.00	0.00	0.00
127	Cheltuieli cu salariile in bani	1001	29477000.00	0.00	29477000.00	0.00	0.00	0.00
128	Salarii de baza	100101	28142000.00	0.00	28142000.00	0.00	0.00	0.00
129	Indemnizatii platite unor persoane din afara unitatii	100112	615000.00	0.00	615000.00	0.00	0.00	0.00
130	Indemnizatii de delegare	100113	20000.00	0.00	20000.00	0.00	0.00	0.00
131	Indemnizatii de hrana	100117	700000.00	0.00	700000.00	0.00	0.00	0.00
132	Cheltuieli cu salariile in natura	1002	160000.00	0.00	160000.00	0.00	0.00	0.00
133	Vouchere de vacanta	100206	160000.00	0.00	160000.00	0.00	0.00	0.00
134	Contributii	1003	708000.00	0.00	708000.00	0.00	0.00	0.00
135	Contributie asiguratorie pentru munca	100307	708000.00	0.00	708000.00	0.00	0.00	0.00
136	TITLUL II. BUNURI SI SERVICII	20	8309000.00	535000.00	8844000.00	800000.00	0.00	800000.00
137	Bunuri si servicii	2001	2778000.00	535000.00	3313000.00	0.00	0.00	0.00
138	Furnituri de birou	200101	220000.00	17000.00	237000.00	0.00	0.00	0.00
139	Materiale pentru curatenie	200102	60000.00	0.00	60000.00	0.00	0.00	0.00
140	Incalzit, iluminat si forta motrice	200103	730000.00	300000.00	1030000.00	0.00	0.00	0.00
141	Apa, canal, salubritate	200104	95000.00	0.00	95000.00	0.00	0.00	0.00
142	Carburanti si lubrifianti	200105	152000.00	0.00	152000.00	0.00	0.00	0.00
143	Piese de schimb	200106	28000.00	11000.00	39000.00	0.00	0.00	0.00
144	Posta, telecomunicatii, radio, televizor, internet	200108	376000.00	100000.00	476000.00	0.00	0.00	0.00
145	Materiale si prestari de servicii cu caracter functional	200109	686000.00	92000.00	778000.00	0.00	0.00	0.00
146	Alte bunuri si servicii pentru intretinere si functionare	200130	431000.00	15000.00	446000.00	0.00	0.00	0.00
147	Reparatii curente	2002	350000.00	0.00	350000.00	0.00	0.00	0.00
148	Bunuri de natura obiectelor de inventar	2005	91000.00	0.00	91000.00	0.00	0.00	0.00
149	Alte obiecte de inventar	200530	91000.00	0.00	91000.00	0.00	0.00	0.00
150	Deplasari, detasari, transferari	2006	91000.00	0.00	91000.00	0.00	0.00	0.00
151	Deplasari interne, detasari, transferari	200601	25000.00	0.00	25000.00	0.00	0.00	0.00
152	Deplasari in strainatate	200602	66000.00	0.00	66000.00	0.00	0.00	0.00
153	Carti publicatii si materiale documentare	2011	5000.00	0.00	5000.00	0.00	0.00	0.00
154	Pregatire profesionala	2013	24000.00	0.00	24000.00	0.00	0.00	0.00
155	Protectia muncii	2014	413000.00	0.00	413000.00	0.00	0.00	0.00
156	Alte cheltuieli	2030	4557000.00	0.00	4557000.00	800000.00	0.00	800000.00
157	Reclama si publicitate	203001	1524000.00	0.00	1524000.00	150000.00	0.00	150000.00
158	Alte cheltuieli cu bunuri si servicii	203030	3033000.00	0.00	3033000.00	650000.00	0.00	650000.00
159	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	0.00	0.00	0.00	0.00	0.00	0.00
160	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0.00	0.00	0.00	0.00	0.00	0.00
161	Finantarea nationala	580101	0.00	0.00	0.00	0.00	0.00	0.00
162	Finantarea externa nerambursabila	580102	0.00	0.00	0.00	0.00	0.00	0.00
163	TITLUL X ALTE CHELTUIELI	59	1473000.00	0.00	1473000.00	0.00	0.00	0.00

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164	Despagubiri civile	5917	1100000.00	0.00	1100000.00	0.00	0.00	0.00
165	Sume aferente persoanelor cu handicap neincadrate	5940	350000.00	0.00	350000.00	0.00	0.00	0.00
166	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	23000.00	0.00	23000.00	0.00	0.00	0.00
167	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2067000.00	-150000.00	1917000.00	0.00	0.00	0.00
168	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2067000.00	-150000.00	1917000.00	0.00	0.00	0.00
169	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2067000.00	-150000.00	1917000.00	0.00	0.00	0.00
170	Construcții	710101	550000.00	0.00	550000.00	0.00	0.00	0.00
171	Mașini, echipamente si mijloace de transport	710102	800000.00	-150000.00	650000.00	0.00	0.00	0.00
172	Alte active fixe	710130	717000.00	0.00	717000.00	0.00	0.00	0.00
173	5102010302 Directia Fiscala Locala	51020103 02	14200000.00	225000.00	14425000.00	0.00	0.00	0.00
174	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	14200000.00	200000.00	14400000.00	0.00	0.00	0.00
175	TITLUL I. CHELTUIELI DE PERSONAL	10	11196000.00	0.00	11196000.00	0.00	0.00	0.00
176	Cheltuieli cu salariile in bani	1001	10894000.00	0.00	10894000.00	0.00	0.00	0.00
177	Salarii de baza	100101	9750000.00	0.00	9750000.00	0.00	0.00	0.00
178	Sporuri pentru conditii de munca	100105	865000.00	0.00	865000.00	0.00	0.00	0.00
179	Indemnizatii de delegare	100113	5000.00	0.00	5000.00	0.00	0.00	0.00
180	Indemnizatii de hrana	100117	274000.00	0.00	274000.00	0.00	0.00	0.00
181	Cheltuieli cu salariile in natura	1002	52000.00	0.00	52000.00	0.00	0.00	0.00
182	Vouchere de vacanta	100206	52000.00	0.00	52000.00	0.00	0.00	0.00
183	Contributii	1003	250000.00	0.00	250000.00	0.00	0.00	0.00
184	Contributie asiguratorie pentru munca	100307	250000.00	0.00	250000.00	0.00	0.00	0.00
185	TITLUL II. BUNURI SI SERVICII	20	2965000.00	200000.00	3165000.00	0.00	0.00	0.00
186	Bunuri si servicii	2001	1642000.00	0.00	1642000.00	0.00	0.00	0.00
187	Furnituri de birou	200101	39000.00	0.00	39000.00	0.00	0.00	0.00
188	Materiale pentru curatenie	200102	14000.00	0.00	14000.00	0.00	0.00	0.00
189	Incalzit, iluminat si forta motrice	200103	200000.00	0.00	200000.00	0.00	0.00	0.00
190	Apa, canal, salubritate	200104	70000.00	0.00	70000.00	0.00	0.00	0.00
191	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
192	Piese de schimb	200106	5000.00	0.00	5000.00	0.00	0.00	0.00
193	Posta, telecomunicatii, radio, televizor, internet	200108	455000.00	0.00	455000.00	0.00	0.00	0.00
194	Materiale si prestari de servicii cu caracter functional	200109	241000.00	0.00	241000.00	0.00	0.00	0.00
195	Alte bunuri si servicii pentru intretinere si functionare	200130	613000.00	0.00	613000.00	0.00	0.00	0.00
196	Deplasari, detasari, transferari	2006	15000.00	0.00	15000.00	0.00	0.00	0.00
197	Deplasari interne, detasari, transferari	200601	10000.00	0.00	10000.00	0.00	0.00	0.00
198	Deplasari in strainatate	200602	5000.00	0.00	5000.00	0.00	0.00	0.00
199	Protectia muncii	2014	40000.00	0.00	40000.00	0.00	0.00	0.00
200	Alte cheltuieli	2030	1268000.00	200000.00	1468000.00	0.00	0.00	0.00
201	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00

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202	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
203	Chirii	203004	833000.00	0.00	833000.00	0.00	0.00	0.00
204	Alte cheltuieli cu bunuri si servicii	203030	419000.00	200000.00	619000.00	0.00	0.00	0.00
205	TITLUL X ALTE CHELTUIELI	59	39000.00	0.00	39000.00	0.00	0.00	0.00
206	Sume aferente persoanelor cu handicap neincadrate	5940	39000.00	0.00	39000.00	0.00	0.00	0.00
207	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0.00	25000.00	25000.00	0.00	0.00	0.00
208	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	25000.00	25000.00	0.00	0.00	0.00
209	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	0.00	25000.00	25000.00	0.00	0.00	0.00
210	Mobilier, aparatură birotică și alte active corporale	710103	0.00	25000.00	25000.00	0.00	0.00	0.00
211	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	194000.00	4720000.00	4914000.00	0.00	0.00	0.00
212	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	194000.00	4720000.00	4914000.00	0.00	0.00	0.00
213	TITLUL V FONDURI DE REZERVA	50	194000.00	4720000.00	4914000.00	0.00	0.00	0.00
214	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	194000.00	4720000.00	4914000.00	0.00	0.00	0.00
215	540210 Servicii publice comunitare de evidenta a persoanelor	540210	5788000.00	15000.00	5803000.00	0.00	0.00	0.00
216	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	5558000.00	15000.00	5573000.00	0.00	0.00	0.00
217	TITLUL I. CHELTUIELI DE PERSONAL	10	4770000.00	0.00	4770000.00	0.00	0.00	0.00
218	Cheltuieli cu salariile in bani	1001	4632000.00	0.00	4632000.00	0.00	0.00	0.00
219	Salarii de baza	100101	4500000.00	0.00	4500000.00	0.00	0.00	0.00
220	Indemnizatii de hrana	100117	132000.00	0.00	132000.00	0.00	0.00	0.00
221	Cheltuieli cu salariile in natura	1002	27000.00	0.00	27000.00	0.00	0.00	0.00
222	Vouchere de vacanta	100206	27000.00	0.00	27000.00	0.00	0.00	0.00
223	Contributii	1003	111000.00	0.00	111000.00	0.00	0.00	0.00
224	Contributie asiguratorie pentru munca	100307	111000.00	0.00	111000.00	0.00	0.00	0.00
225	TITLUL II. BUNURI SI SERVICII	20	788000.00	15000.00	803000.00	0.00	0.00	0.00
226	Bunuri si servicii	2001	720000.00	15000.00	735000.00	0.00	0.00	0.00
227	Furnituri de birou	200101	75000.00	0.00	75000.00	0.00	0.00	0.00
228	Materiale pentru curatenie	200102	20000.00	0.00	20000.00	0.00	0.00	0.00
229	Incalzit, iluminat si forta motrice	200103	135000.00	0.00	135000.00	0.00	0.00	0.00
230	Apa, canal, salubritate	200104	5000.00	0.00	5000.00	0.00	0.00	0.00
231	Carburanti si lubrifianti	200105	40000.00	0.00	40000.00	0.00	0.00	0.00
232	Piese de schimb	200106	8000.00	0.00	8000.00	0.00	0.00	0.00
233	Posta, telecomunicatii, radio, televizor, internet	200108	25000.00	0.00	25000.00	0.00	0.00	0.00
234	Materiale si prestari de servicii cu caracter functional	200109	100000.00	15000.00	115000.00	0.00	0.00	0.00
235	Alte bunuri si servicii pentru intretinere si functionare	200130	312000.00	0.00	312000.00	0.00	0.00	0.00
236	Bunuri de natura obiectelor de inventar	2005	45000.00	0.00	45000.00	0.00	0.00	0.00

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237	Alte obiecte de inventar	200530	45000.00	0.00	45000.00	0.00	0.00	0.00
238	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
239	Pregatire profesionala	2013	10000.00	0.00	10000.00	0.00	0.00	0.00
240	Alte cheltuieli	2030	11000.00	0.00	11000.00	0.00	0.00	0.00
241	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
242	Alte cheltuieli cu bunuri si servicii	203030	5000.00	0.00	5000.00	0.00	0.00	0.00
243	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	230000.00	0.00	230000.00	0.00	0.00	0.00
244	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	230000.00	0.00	230000.00	0.00	0.00	0.00
245	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	230000.00	0.00	230000.00	0.00	0.00	0.00
246	Mașini, echipamente si mijloace de transport	710102	172000.00	0.00	172000.00	0.00	0.00	0.00
247	Alte active fixe	710130	58000.00	0.00	58000.00	0.00	0.00	0.00
248	54025001 Serviciul cimitire	54025001	2515000.00	-100000.00	2415000.00	4050000.00	0.00	4050000.00
249	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	1585000.00	-100000.00	1485000.00	550000.00	0.00	550000.00
250	TITLUL II. BUNURI SI SERVICII	20	1585000.00	-100000.00	1485000.00	550000.00	0.00	550000.00
251	Bunuri si servicii	2001	960000.00	-100000.00	860000.00	0.00	0.00	0.00
252	Furnituri de birou	200101	20000.00	0.00	20000.00	0.00	0.00	0.00
253	Incalzit, iluminat si forta motrice	200103	100000.00	0.00	100000.00	0.00	0.00	0.00
254	Apa, canal, salubritate	200104	150000.00	0.00	150000.00	0.00	0.00	0.00
255	Materiale si prestari de servicii cu caracter functional	200109	202000.00	0.00	202000.00	0.00	0.00	0.00
256	Alte bunuri si servicii pentru intretinere si functionare	200130	488000.00	-100000.00	388000.00	0.00	0.00	0.00
257	Reparatii curente	2002	600000.00	0.00	600000.00	550000.00	0.00	550000.00
258	Bunuri de natura obiectelor de inventar	2005	25000.00	0.00	25000.00	0.00	0.00	0.00
259	Alte obiecte de inventar	200530	25000.00	0.00	25000.00	0.00	0.00	0.00
260	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	930000.00	0.00	930000.00	3500000.00	0.00	3500000.00
261	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	930000.00	0.00	930000.00	3500000.00	0.00	3500000.00
262	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	930000.00	0.00	930000.00	3500000.00	0.00	3500000.00
263	Construcții	710101	930000.00	0.00	930000.00	3500000.00	0.00	3500000.00
264	5502 Tranzactii privind datoria publica si împrumuturi	5502	3005000.00	0.00	3005000.00	0.00	0.00	0.00
265	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	3005000.00	0.00	3005000.00	0.00	0.00	0.00
266	TITLUL II. BUNURI SI SERVICII	20	5000.00	0.00	5000.00	0.00	0.00	0.00
267	Comisioane si alte costuri aferente împrumuturilor	2024	5000.00	0.00	5000.00	0.00	0.00	0.00
268	Comisioane si alte costuri aferente împrumuturilor interne	202402	5000.00	0.00	5000.00	0.00	0.00	0.00
269	TITLUL III DOBANZI	30	3000000.00	0.00	3000000.00	0.00	0.00	0.00

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270	Dobanzi aferente datoriei publice interne	3001	3000000.00	0.00	3000000.00	0.00	0.00	0.00
271	Dobanzi aferente datoriei publice interne directe	300101	3000000.00	0.00	3000000.00	0.00	0.00	0.00
272	6102030402 Directia Politia Locala	6102030402	23081000.00	80000.00	23161000.00	0.00	0.00	0.00
273	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	22809000.00	80000.00	22889000.00	0.00	0.00	0.00
274	TITLUL I. CHELTUIELI DE PERSONAL	10	20020000.00	0.00	20020000.00	0.00	0.00	0.00
275	Cheltuieli cu salariile in bani	1001	17076000.00	0.00	17076000.00	0.00	0.00	0.00
276	Salarii de baza	100101	15756000.00	0.00	15756000.00	0.00	0.00	0.00
277	Sporuri pentru conditii de munca	100105	1320000.00	0.00	1320000.00	0.00	0.00	0.00
278	Cheltuieli cu salariile in natura	1002	2560000.00	0.00	2560000.00	0.00	0.00	0.00
279	Norme de hrana	100202	2460000.00	0.00	2460000.00	0.00	0.00	0.00
280	Vouchere de vacanta	100206	100000.00	0.00	100000.00	0.00	0.00	0.00
281	Contributii	1003	384000.00	0.00	384000.00	0.00	0.00	0.00
282	Contributie asiguratorie pentru munca	100307	384000.00	0.00	384000.00	0.00	0.00	0.00
283	TITLUL II. BUNURI SI SERVICII	20	2717000.00	80000.00	2797000.00	0.00	0.00	0.00
284	Bunuri si servicii	2001	1560000.00	25000.00	1585000.00	0.00	0.00	0.00
285	Furnituri de birou	200101	80000.00	0.00	80000.00	0.00	0.00	0.00
286	Materiale pentru curatenie	200102	20000.00	0.00	20000.00	0.00	0.00	0.00
287	Incalzit, iluminat si forta motrice	200103	100000.00	15000.00	115000.00	0.00	0.00	0.00
288	Apa, canal, salubritate	200104	10000.00	10000.00	20000.00	0.00	0.00	0.00
289	Carburanti si lubrifianti	200105	215000.00	0.00	215000.00	0.00	0.00	0.00
290	Piese de schimb	200106	35000.00	0.00	35000.00	0.00	0.00	0.00
291	Posta, telecomunicatii, radio, televizor, internet	200108	310000.00	0.00	310000.00	0.00	0.00	0.00
292	Materiale si prestari de servicii cu caracter functional	200109	400000.00	0.00	400000.00	0.00	0.00	0.00
293	Alte bunuri si servicii pentru intretinere si functionare	200130	390000.00	0.00	390000.00	0.00	0.00	0.00
294	Reparatii curente	2002	150000.00	50000.00	200000.00	0.00	0.00	0.00
295	Medicamente si materiale sanitare	2004	7000.00	0.00	7000.00	0.00	0.00	0.00
296	Dezinfectanti	200404	7000.00	0.00	7000.00	0.00	0.00	0.00
297	Bunuri de natura obiectelor de inventar	2005	252000.00	0.00	252000.00	0.00	0.00	0.00
298	Uniforme si echipamente	200501	195000.00	0.00	195000.00	0.00	0.00	0.00
299	Alte obiecte de inventar	200530	57000.00	0.00	57000.00	0.00	0.00	0.00
300	Deplasari, detasari, transferari	2006	10000.00	5000.00	15000.00	0.00	0.00	0.00
301	Deplasari interne, detasari, transferari	200601	10000.00	5000.00	15000.00	0.00	0.00	0.00
302	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
303	Pregatire profesionala	2013	30000.00	0.00	30000.00	0.00	0.00	0.00
304	Protectia muncii	2014	129000.00	0.00	129000.00	0.00	0.00	0.00
305	Alte cheltuieli	2030	577000.00	0.00	577000.00	0.00	0.00	0.00
306	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
307	Protocol si reprezentare	203002	10000.00	0.00	10000.00	0.00	0.00	0.00
308	Prime de asigurare non-viata	203003	41000.00	0.00	41000.00	0.00	0.00	0.00
309	Chirii	203004	120000.00	0.00	120000.00	0.00	0.00	0.00

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310	Alte cheltuieli cu bunuri si servicii	203030	396000.00	0.00	396000.00	0.00	0.00	0.00
311	TITLUL X ALTE CHELTUIELI	59	72000.00	0.00	72000.00	0.00	0.00	0.00
312	Sume aferente persoanelor cu handicap neincadrate	5940	72000.00	0.00	72000.00	0.00	0.00	0.00
313	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	272000.00	0.00	272000.00	0.00	0.00	0.00
314	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	272000.00	0.00	272000.00	0.00	0.00	0.00
315	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	272000.00	0.00	272000.00	0.00	0.00	0.00
316	Construcții	710101	183000.00	0.00	183000.00	0.00	0.00	0.00
317	Mașini, echipamente si mijloace de transport	710102	44000.00	0.00	44000.00	0.00	0.00	0.00
318	Alte active fixe	710130	45000.00	0.00	45000.00	0.00	0.00	0.00
319	61020501 Protectie civila si protectia contra incendiilor	61020501	1609000.00	0.00	1609000.00	17000.00	0.00	17000.00
320	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	1210000.00	0.00	1210000.00	17000.00	0.00	17000.00
321	TITLUL I. CHELTUIELI DE PERSONAL	10	876000.00	0.00	876000.00	0.00	0.00	0.00
322	Cheltuieli cu salariile in bani	1001	851000.00	0.00	851000.00	0.00	0.00	0.00
323	Salarii de baza	100101	826000.00	0.00	826000.00	0.00	0.00	0.00
324	Indemnizatii de hrana	100117	25000.00	0.00	25000.00	0.00	0.00	0.00
325	Cheltuieli cu salariile in natura	1002	5000.00	0.00	5000.00	0.00	0.00	0.00
326	Vouchere de vacanta	100206	5000.00	0.00	5000.00	0.00	0.00	0.00
327	Contributii	1003	20000.00	0.00	20000.00	0.00	0.00	0.00
328	Contributie asiguratorie pentru munca	100307	20000.00	0.00	20000.00	0.00	0.00	0.00
329	TITLUL II. BUNURI SI SERVICII	20	314000.00	0.00	314000.00	17000.00	0.00	17000.00
330	Bunuri si servicii	2001	164000.00	0.00	164000.00	17000.00	0.00	17000.00
331	Furnituri de birou	200101	5000.00	0.00	5000.00	0.00	0.00	0.00
332	Materiale pentru curatenie	200102	1000.00	0.00	1000.00	0.00	0.00	0.00
333	Incalzit, iluminat si forta motrice	200103	5000.00	0.00	5000.00	0.00	0.00	0.00
334	Apa, canal, salubritate	200104	8000.00	0.00	8000.00	0.00	0.00	0.00
335	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
336	Piese de schimb	200106	4000.00	0.00	4000.00	0.00	0.00	0.00
337	Transport	200107	1000.00	0.00	1000.00	0.00	0.00	0.00
338	Posta, telecomunicatii, radio, televizor, internet	200108	32000.00	0.00	32000.00	0.00	0.00	0.00
339	Materiale si prestari de servicii cu caracter functional	200109	23000.00	0.00	23000.00	0.00	0.00	0.00
340	Alte bunuri si servicii pentru intretinere si functionare	200130	80000.00	0.00	80000.00	17000.00	0.00	17000.00
341	Reparatii curente	2002	65000.00	0.00	65000.00	0.00	0.00	0.00
342	Hrana	2003	50000.00	0.00	50000.00	0.00	0.00	0.00
343	Hrana pentru oameni	200301	40000.00	0.00	40000.00	0.00	0.00	0.00
344	Hrana pentru animale	200302	10000.00	0.00	10000.00	0.00	0.00	0.00
345	Medicamente si materiale sanitare	2004	2000.00	0.00	2000.00	0.00	0.00	0.00
346	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
347	Materiale sanitare	200402	1000.00	0.00	1000.00	0.00	0.00	0.00

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348	Bunuri de natura obiectelor de inventar	2005	12000.00	0.00	12000.00	0.00	0.00	0.00
349	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
350	Lenjerie si accesorii de pat	200503	1000.00	0.00	1000.00	0.00	0.00	0.00
351	Alte obiecte de inventar	200530	1000.00	0.00	1000.00	0.00	0.00	0.00
352	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
353	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
354	Carti publicatii si materiale documentare	2011	1000.00	0.00	1000.00	0.00	0.00	0.00
355	Pregatire profesionala	2013	3000.00	0.00	3000.00	0.00	0.00	0.00
356	Protectia muncii	2014	3000.00	0.00	3000.00	0.00	0.00	0.00
357	Meteorologie	2021	1000.00	0.00	1000.00	0.00	0.00	0.00
358	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10000.00	0.00	10000.00	0.00	0.00	0.00
359	Alte cheltuieli	2030	2000.00	0.00	2000.00	0.00	0.00	0.00
360	Prime de asigurare non-viata	203003	2000.00	0.00	2000.00	0.00	0.00	0.00
361	TITLUL X ALTE CHELTUIELI	59	20000.00	0.00	20000.00	0.00	0.00	0.00
362	Ajutoare pentru daune provocate de calamitatile naturale	5902	20000.00	0.00	20000.00	0.00	0.00	0.00
363	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	399000.00	0.00	399000.00	0.00	0.00	0.00
364	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	399000.00	0.00	399000.00	0.00	0.00	0.00
365	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	399000.00	0.00	399000.00	0.00	0.00	0.00
366	Mașini, echipamente si mijloace de transport	710102	399000.00	0.00	399000.00	0.00	0.00	0.00
367	61020502 Dispeceratul Integrat de Urgenta 112	61020502	2042000.00	-2042000.00	0.00	0.00	0.00	0.00
368	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2042000.00	-2042000.00	0.00	0.00	0.00	0.00
369	TITLUL I. CHELTUIELI DE PERSONAL	10	1848000.00	-1848000.00	0.00	0.00	0.00	0.00
370	Cheltuieli cu salariile in bani	1001	1790000.00	-1790000.00	0.00	0.00	0.00	0.00
371	Salarii de baza	100101	1725000.00	-1725000.00	0.00	0.00	0.00	0.00
372	Indemnizatii de hrana	100117	65000.00	-65000.00	0.00	0.00	0.00	0.00
373	Cheltuieli cu salariile in natura	1002	14000.00	-14000.00	0.00	0.00	0.00	0.00
374	Vouchere de vacanta	100206	14000.00	-14000.00	0.00	0.00	0.00	0.00
375	Contributii	1003	44000.00	-44000.00	0.00	0.00	0.00	0.00
376	Contributie asiguratorie pentru munca	100307	44000.00	-44000.00	0.00	0.00	0.00	0.00
377	TITLUL II. BUNURI SI SERVICII	20	194000.00	-194000.00	0.00	0.00	0.00	0.00
378	Bunuri si servicii	2001	172000.00	-172000.00	0.00	0.00	0.00	0.00
379	Furnituri de birou	200101	2000.00	-2000.00	0.00	0.00	0.00	0.00
380	Materiale pentru curatenie	200102	5000.00	-5000.00	0.00	0.00	0.00	0.00
381	Incalzit, iluminat si forta motrice	200103	53000.00	-53000.00	0.00	0.00	0.00	0.00
382	Apa, canal, salubritate	200104	15000.00	-15000.00	0.00	0.00	0.00	0.00
383	Posta, telecomunicatii, radio, televizor, internet	200108	22000.00	-22000.00	0.00	0.00	0.00	0.00
384	Alte bunuri si servicii pentru intretinere si functionare	200130	75000.00	-75000.00	0.00	0.00	0.00	0.00

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385	Medicamente si materiale sanitare	2004	2000.00	-2000.00	0.00	0.00	0.00	0.00
386	Dezinfectanti	200404	2000.00	-2000.00	0.00	0.00	0.00	0.00
387	Bunuri de natura obiectelor de inventar	2005	20000.00	-20000.00	0.00	0.00	0.00	0.00
388	Alte obiecte de inventar	200530	20000.00	-20000.00	0.00	0.00	0.00	0.00
389	6502 Invatamant	6502	217048000.00	12090000.00	229138000.00	179353000.00	-6830000.00	172523000.00
390	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	198974000.00	9955000.00	208929000.00	62802000.00	-13372000.00	49430000.00
391	TITLUL I. CHELTUIELI DE PERSONAL	10	946000.00	212000.00	1158000.00	0.00	0.00	0.00
392	Cheltuieli cu salariile in bani	1001	946000.00	212000.00	1158000.00	0.00	0.00	0.00
393	Alocatii pentru transport de la si la locul de munca	100115	946000.00	212000.00	1158000.00	0.00	0.00	0.00
394	TITLUL II. BUNURI SI SERVICII	20	58613000.00	2724000.00	61337000.00	40955000.00	-11520000.00	29435000.00
395	Bunuri si servicii	2001	22904000.00	738000.00	23642000.00	4000000.00	0.00	4000000.00
396	Furnituri de birou	200101	380000.00	37000.00	417000.00	0.00	0.00	0.00
397	Materiale pentru curatenie	200102	1227000.00	82000.00	1309000.00	0.00	0.00	0.00
398	Incalzit, iluminat si forta motrice	200103	8796000.00	500000.00	9296000.00	0.00	0.00	0.00
399	Apa, canal, salubritate	200104	1768000.00	240000.00	2008000.00	0.00	0.00	0.00
400	Carburanti si lubrifianti	200105	118000.00	10000.00	128000.00	0.00	0.00	0.00
401	Piese de schimb	200106	26000.00	10000.00	36000.00	0.00	0.00	0.00
402	Transport	200107	130000.00	0.00	130000.00	0.00	0.00	0.00
403	Posta, telecomunicatii, radio, televizor, internet	200108	796000.00	12000.00	808000.00	0.00	0.00	0.00
404	Materiale si prestari de servicii cu caracter functional	200109	3876000.00	219000.00	4095000.00	4000000.00	0.00	4000000.00
405	Alte bunuri si servicii pentru intretinere si functionare	200130	5787000.00	-372000.00	5415000.00	0.00	0.00	0.00
406	Reparatii curente	2002	27091000.00	1421000.00	28512000.00	36505000.00	-11520000.00	24985000.00
407	Hrana	2003	829000.00	0.00	829000.00	0.00	0.00	0.00
408	Hrana pentru oameni	200301	829000.00	0.00	829000.00	0.00	0.00	0.00
409	Medicamente si materiale sanitare	2004	220000.00	-16000.00	204000.00	0.00	0.00	0.00
410	Medicamente	200401	37000.00	-8000.00	29000.00	0.00	0.00	0.00
411	Materiale sanitare	200402	79000.00	8000.00	87000.00	0.00	0.00	0.00
412	Dezinfectanti	200404	104000.00	-16000.00	88000.00	0.00	0.00	0.00
413	Bunuri de natura obiectelor de inventar	2005	2202000.00	29000.00	2231000.00	450000.00	0.00	450000.00
414	Uniforme si echipamente	200501	73000.00	-9000.00	64000.00	0.00	0.00	0.00
415	Lenjerie si accesorii de pat	200503	318000.00	-41000.00	277000.00	0.00	0.00	0.00
416	Alte obiecte de inventar	200530	1811000.00	79000.00	1890000.00	450000.00	0.00	450000.00
417	Deplasari, detasari, transferari	2006	107000.00	8000.00	115000.00	0.00	0.00	0.00
418	Deplasari interne, detasari, transferari	200601	99000.00	6000.00	105000.00	0.00	0.00	0.00
419	Deplasari in strainatate	200602	8000.00	2000.00	10000.00	0.00	0.00	0.00
420	Materiale de laborator	2009	70000.00	-6000.00	64000.00	0.00	0.00	0.00
421	Carti publicatii si materiale documentare	2011	312000.00	2000.00	314000.00	0.00	0.00	0.00
422	Consultanta si epertiza	2012	144000.00	30000.00	174000.00	0.00	0.00	0.00
423	Pregatire profesionala	2013	388000.00	15000.00	403000.00	0.00	0.00	0.00
424	Protectia muncii	2014	140000.00	3000.00	143000.00	0.00	0.00	0.00
425	Alte cheltuieli	2030	4206000.00	500000.00	4706000.00	0.00	0.00	0.00

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426	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
427	Protocol si reprezentare	203002	3000.00	0.00	3000.00	0.00	0.00	0.00
428	Prime de asigurare non-viata	203003	40000.00	0.00	40000.00	0.00	0.00	0.00
429	Chirii	203004	1800000.00	200000.00	2000000.00	0.00	0.00	0.00
430	Alte cheltuieli cu bunuri si servicii	203030	2358000.00	300000.00	2658000.00	0.00	0.00	0.00
431	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	6000000.00	0.00	6000000.00	0.00	0.00	0.00
432	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.1 5+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.4 2)	5501	6000000.00	0.00	6000000.00	0.00	0.00	0.00
433	Finantarea învățământului particular sau confesional acreditat	550163	6000000.00	0.00	6000000.00	0.00	0.00	0.00
434	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56. 18)	56	9098000.00	5046000.00	14144000.00	7506000.00	0.00	7506000.00
435	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	6777000.00	0.00	6777000.00	7506000.00	0.00	7506000.00
436	Finantare nationala	564801	3604000.00	0.00	3604000.00	3453000.00	0.00	3453000.00
437	Finantare externa nerambursabila	564802	1378000.00	0.00	1378000.00	1320000.00	0.00	1320000.00
438	Cheltuieli neeligibile	564803	1795000.00	0.00	1795000.00	2733000.00	0.00	2733000.00
439	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	5649	2321000.00	5046000.00	7367000.00	0.00	0.00	0.00
440	Finantare nationala	564901	131000.00	584000.00	715000.00	0.00	0.00	0.00
441	Finantare externa nerambursabila	564902	2105000.00	4483000.00	6588000.00	0.00	0.00	0.00
442	Cheltuieli neeligibile	564903	85000.00	-21000.00	64000.00	0.00	0.00	0.00
443	TITLUL IX ASISTENTA SOCIALA	57	13925000.00	121000.00	14046000.00	0.00	0.00	0.00
444	Ajutoare sociale	5702	13925000.00	121000.00	14046000.00	0.00	0.00	0.00
445	Ajutoare sociale in numerar	570201	3312000.00	121000.00	3433000.00	0.00	0.00	0.00
446	Ajutoare sociale in natura	570202	10439000.00	0.00	10439000.00	0.00	0.00	0.00
447	Tichete de cresa si tichete sociale pentru gradinita	570203	174000.00	0.00	174000.00	0.00	0.00	0.00
448	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	32370000.00	0.00	32370000.00	4923000.00	0.00	4923000.00
449	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	32370000.00	0.00	32370000.00	4923000.00	0.00	4923000.00
450	Cheltuieli neeligibile	580103	32370000.00	0.00	32370000.00	4923000.00	0.00	4923000.00
451	TITLUL X ALTE CHELTUIELI	59	1000.00	0.00	1000.00	0.00	0.00	0.00
452	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1000.00	0.00	1000.00	0.00	0.00	0.00

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453	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	78021000.00	1852000.00	79873000.00	9418000.00	-1852000.00	7566000.00
454	Fonduri din imprumut rambursabil	6101	66849000.00	1556000.00	68405000.00	6623000.00	-1556000.00	5067000.00
455	Sume aferente TVA	6103	11172000.00	296000.00	11468000.00	2795000.00	-296000.00	2499000.00
456	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	18074000.00	2135000.00	20209000.00	116551000.00	6542000.00	123093000.00
457	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	18074000.00	2135000.00	20209000.00	116551000.00	6542000.00	123093000.00
458	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	18074000.00	2135000.00	20209000.00	116551000.00	6542000.00	123093000.00
459	Construcții	710101	13746000.00	1988000.00	15734000.00	115376000.00	6542000.00	121918000.00
460	Mașini, echipamente si mijloace de transport	710102	762000.00	0.00	762000.00	200000.00	0.00	200000.00
461	Mobilier, aparatură birotică și alte active corporale	710103	1357000.00	70000.00	1427000.00	0.00	0.00	0.00
462	Alte active fixe	710130	2209000.00	77000.00	2286000.00	975000.00	0.00	975000.00
463	65021130 Alte servicii auxiliare	65021130	829000.00	0.00	829000.00	0.00	0.00	0.00
464	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	829000.00	0.00	829000.00	0.00	0.00	0.00
465	TITLUL II. BUNURI SI SERVICII	20	829000.00	0.00	829000.00	0.00	0.00	0.00
466	Hrana	2003	829000.00	0.00	829000.00	0.00	0.00	0.00
467	Hrana pentru oameni	200301	829000.00	0.00	829000.00	0.00	0.00	0.00
468	65021301 Invatamant anteprescolar UAT	65021301	27724000.00	-31000.00	27693000.00	3371000.00	0.00	3371000.00
469	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	26674000.00	0.00	26674000.00	3371000.00	0.00	3371000.00
470	TITLUL II. BUNURI SI SERVICII	20	95000.00	0.00	95000.00	0.00	0.00	0.00
471	Bunuri si servicii	2001	95000.00	0.00	95000.00	0.00	0.00	0.00
472	Incalzit, iluminat si forta motrice	200103	70000.00	0.00	70000.00	0.00	0.00	0.00
473	Apa, canal, salubritate	200104	8000.00	0.00	8000.00	0.00	0.00	0.00
474	Posta, telecomunicatii, radio, televizor, internet	200108	7000.00	0.00	7000.00	0.00	0.00	0.00
475	Alte bunuri si servicii pentru intretinere si functionare	200130	10000.00	0.00	10000.00	0.00	0.00	0.00
476	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	26579000.00	0.00	26579000.00	3371000.00	0.00	3371000.00
477	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	26579000.00	0.00	26579000.00	3371000.00	0.00	3371000.00
478	Cheltuieli neeligibile	580103	26579000.00	0.00	26579000.00	3371000.00	0.00	3371000.00
479	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1050000.00	-31000.00	1019000.00	0.00	0.00	0.00
480	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1050000.00	-31000.00	1019000.00	0.00	0.00	0.00

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481	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1050000.00	-31000.00	1019000.00	0.00	0.00	0.00
482	Construcții	710101	900000.00	0.00	900000.00	0.00	0.00	0.00
483	Alte active fixe	710130	150000.00	-31000.00	119000.00	0.00	0.00	0.00
484	65021302 Invatamant anteprescolar	65021302	632000.00	-3000.00	629000.00	0.00	0.00	0.00
485	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	597000.00	-3000.00	594000.00	0.00	0.00	0.00
486	TITLUL I. CHELTUIELI DE PERSONAL	10	32000.00	2000.00	34000.00	0.00	0.00	0.00
487	Cheltuieli cu salariile in bani	1001	32000.00	2000.00	34000.00	0.00	0.00	0.00
488	Alocatii pentru transport de la si la locul de munca	100115	32000.00	2000.00	34000.00	0.00	0.00	0.00
489	TITLUL II. BUNURI SI SERVICII	20	565000.00	-5000.00	560000.00	0.00	0.00	0.00
490	Bunuri si servicii	2001	338000.00	-10000.00	328000.00	0.00	0.00	0.00
491	Furnituri de birou	200101	29000.00	3000.00	32000.00	0.00	0.00	0.00
492	Materiale pentru curatenie	200102	62000.00	0.00	62000.00	0.00	0.00	0.00
493	Apa, canal, salubritate	200104	28000.00	0.00	28000.00	0.00	0.00	0.00
494	Materiale si prestari de servicii cu caracter functional	200109	105000.00	-12000.00	93000.00	0.00	0.00	0.00
495	Alte bunuri si servicii pentru intretinere si functionare	200130	114000.00	-1000.00	113000.00	0.00	0.00	0.00
496	Reparatii curente	2002	10000.00	10000.00	20000.00	0.00	0.00	0.00
497	Medicamente si materiale sanitare	2004	21000.00	-2000.00	19000.00	0.00	0.00	0.00
498	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
499	Materiale sanitare	200402	11000.00	-1000.00	10000.00	0.00	0.00	0.00
500	Dezinfectanti	200404	9000.00	-1000.00	8000.00	0.00	0.00	0.00
501	Bunuri de natura obiectelor de inventar	2005	106000.00	0.00	106000.00	0.00	0.00	0.00
502	Uniforme si echipamente	200501	3000.00	0.00	3000.00	0.00	0.00	0.00
503	Alte obiecte de inventar	200530	103000.00	0.00	103000.00	0.00	0.00	0.00
504	Carti publicatii si materiale documentare	2011	4000.00	0.00	4000.00	0.00	0.00	0.00
505	Pregatire profesionala	2013	19000.00	0.00	19000.00	0.00	0.00	0.00
506	Protectia muncii	2014	1000.00	0.00	1000.00	0.00	0.00	0.00
507	Alte cheltuieli	2030	66000.00	-3000.00	63000.00	0.00	0.00	0.00
508	Alte cheltuieli cu bunuri si servicii	203030	66000.00	-3000.00	63000.00	0.00	0.00	0.00
509	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	35000.00	0.00	35000.00	0.00	0.00	0.00
510	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	35000.00	0.00	35000.00	0.00	0.00	0.00
511	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	35000.00	0.00	35000.00	0.00	0.00	0.00
512	Construcții	710101	20000.00	-20000.00	0.00	0.00	0.00	0.00
513	Mobilier, aparatură birotică și alte active corporale	710103	15000.00	20000.00	35000.00	0.00	0.00	0.00
514	66020601 Spitale generale	66020601	0.00	1000000.00	1000000.00	0.00	0.00	0.00
515	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	0.00	1000000.00	1000000.00	0.00	0.00	0.00

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516	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	0.00	1000000.00	1000000.00	0.00	0.00	0.00
517	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	0.00	1000000.00	1000000.00	0.00	0.00	0.00
518	Transferuri din bugetele locale pentru finanțarea cheltuielilor de capital din domeniul sănătății	510228	0.00	1000000.00	1000000.00	0.00	0.00	0.00
519	66020801 Servicii de sanatate publica	66020801	12458000.00	0.00	12458000.00	0.00	0.00	0.00
520	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12008000.00	0.00	12008000.00	0.00	0.00	0.00
521	TITLUL I. CHELTUIELI DE PERSONAL	10	10365000.00	0.00	10365000.00	0.00	0.00	0.00
522	Cheltuieli cu salariile in bani	1001	10074000.00	0.00	10074000.00	0.00	0.00	0.00
523	Salarii de baza	100101	9752000.00	0.00	9752000.00	0.00	0.00	0.00
524	Indemnizatii de hrana	100117	322000.00	0.00	322000.00	0.00	0.00	0.00
525	Cheltuieli cu salariile in natura	1002	64000.00	0.00	64000.00	0.00	0.00	0.00
526	Vouchere de vacanta	100206	64000.00	0.00	64000.00	0.00	0.00	0.00
527	Contributii	1003	227000.00	0.00	227000.00	0.00	0.00	0.00
528	Contributie asiguratorie pentru munca	100307	227000.00	0.00	227000.00	0.00	0.00	0.00
529	TITLUL II. BUNURI SI SERVICII	20	1643000.00	0.00	1643000.00	0.00	0.00	0.00
530	Bunuri si servicii	2001	832000.00	0.00	832000.00	0.00	0.00	0.00
531	Furnituri de birou	200101	20000.00	0.00	20000.00	0.00	0.00	0.00
532	Materiale si prestari de servicii cu caracter functional	200109	20000.00	0.00	20000.00	0.00	0.00	0.00
533	Alte bunuri si servicii pentru intretinere si functionare	200130	792000.00	0.00	792000.00	0.00	0.00	0.00
534	Medicamente si materiale sanitare	2004	291000.00	0.00	291000.00	0.00	0.00	0.00
535	Medicamente	200401	101000.00	0.00	101000.00	0.00	0.00	0.00
536	Materiale sanitare	200402	150000.00	0.00	150000.00	0.00	0.00	0.00
537	Dezinfectanti	200404	40000.00	0.00	40000.00	0.00	0.00	0.00
538	Bunuri de natura obiectelor de inventar	2005	485000.00	0.00	485000.00	0.00	0.00	0.00
539	Uniforme si echipamente	200501	80000.00	0.00	80000.00	0.00	0.00	0.00
540	Alte obiecte de inventar	200530	405000.00	0.00	405000.00	0.00	0.00	0.00
541	Pregatire profesionala	2013	35000.00	0.00	35000.00	0.00	0.00	0.00
542	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	450000.00	0.00	450000.00	0.00	0.00	0.00
543	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	450000.00	0.00	450000.00	0.00	0.00	0.00
544	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	450000.00	0.00	450000.00	0.00	0.00	0.00
545	Mașini, echipamente si mijloace de transport	710102	200000.00	0.00	200000.00	0.00	0.00	0.00
546	Mobilier, aparatură birotică și alte active corporale	710103	250000.00	0.00	250000.00	0.00	0.00	0.00
547	6702033001 Alte servicii culturale	6702033001	11296000.00	0.00	11296000.00	0.00	0.00	0.00
548	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11296000.00	0.00	11296000.00	0.00	0.00	0.00

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549	TITLUL II. BUNURI SI SERVICII	20	3202000.00	0.00	3202000.00	0.00	0.00	0.00
550	Bunuri si servicii	2001	4000.00	0.00	4000.00	0.00	0.00	0.00
551	Incalzit, iluminat si forta motrice	200103	4000.00	0.00	4000.00	0.00	0.00	0.00
552	Alte cheltuieli	2030	3198000.00	0.00	3198000.00	0.00	0.00	0.00
553	Alte cheltuieli cu bunuri si servicii	203030	3198000.00	0.00	3198000.00	0.00	0.00	0.00
554	TITLUL X ALTE CHELTUIELI	59	8094000.00	0.00	8094000.00	0.00	0.00	0.00
555	Asociatii si fundatii	5911	7594000.00	0.00	7594000.00	0.00	0.00	0.00
556	Actiuni cu caracter stiintific si social-cultural	5922	500000.00	0.00	500000.00	0.00	0.00	0.00
557	6702033002 Centrul de Cultura, Arta si Agrement Targu Mures	67020330 02	13083000.00	750000.00	13833000.00	300000.00	647000.00	947000.00
558	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	10406000.00	752000.00	11158000.00	0.00	0.00	0.00
559	TITLUL I. CHELTUIELI DE PERSONAL	10	4102000.00	0.00	4102000.00	0.00	0.00	0.00
560	Cheltuieli cu salariile in bani	1001	3974000.00	0.00	3974000.00	0.00	0.00	0.00
561	Salarii de baza	100101	3306000.00	0.00	3306000.00	0.00	0.00	0.00
562	Sporuri pentru conditii de munca	100105	387000.00	0.00	387000.00	0.00	0.00	0.00
563	Alte sporuri	100106	29000.00	0.00	29000.00	0.00	0.00	0.00
564	Indemnizatii de delegare	100113	15000.00	0.00	15000.00	0.00	0.00	0.00
565	Indemnizatii de hrana	100117	187000.00	0.00	187000.00	0.00	0.00	0.00
566	Alte drepturi salariale in bani	100130	50000.00	0.00	50000.00	0.00	0.00	0.00
567	Cheltuieli cu salariile in natura	1002	41000.00	0.00	41000.00	0.00	0.00	0.00
568	Vouchere de vacanta	100206	41000.00	0.00	41000.00	0.00	0.00	0.00
569	Contributii	1003	87000.00	0.00	87000.00	0.00	0.00	0.00
570	Contributie asiguratorie pentru munca	100307	87000.00	0.00	87000.00	0.00	0.00	0.00
571	TITLUL II. BUNURI SI SERVICII	20	6304000.00	752000.00	7056000.00	0.00	0.00	0.00
572	Bunuri si servicii	2001	3363000.00	537000.00	3900000.00	0.00	0.00	0.00
573	Furnituri de birou	200101	20000.00	0.00	20000.00	0.00	0.00	0.00
574	Materiale pentru curatenie	200102	70000.00	0.00	70000.00	0.00	0.00	0.00
575	Incalzit, iluminat si forta motrice	200103	1000000.00	0.00	1000000.00	0.00	0.00	0.00
576	Apa, canal, salubritate	200104	250000.00	150000.00	400000.00	0.00	0.00	0.00
577	Carburanti si lubrifianti	200105	20000.00	0.00	20000.00	0.00	0.00	0.00
578	Piese de schimb	200106	21000.00	0.00	21000.00	0.00	0.00	0.00
579	Transport	200107	15000.00	0.00	15000.00	0.00	0.00	0.00
580	Posta, telecomunicatii, radio, televizor, internet	200108	65000.00	0.00	65000.00	0.00	0.00	0.00
581	Materiale si prestari de servicii cu caracter functional	200109	204000.00	0.00	204000.00	0.00	0.00	0.00
582	Alte bunuri si servicii pentru intretinere si functionare	200130	1698000.00	387000.00	2085000.00	0.00	0.00	0.00
583	Reparatii curente	2002	1431000.00	-355000.00	1076000.00	0.00	0.00	0.00
584	Bunuri de natura obiectelor de inventar	2005	70000.00	0.00	70000.00	0.00	0.00	0.00
585	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
586	Alte obiecte de inventar	200530	60000.00	0.00	60000.00	0.00	0.00	0.00
587	Deplasari, detasari, transferari	2006	15000.00	0.00	15000.00	0.00	0.00	0.00
588	Deplasari interne, detasari, transferari	200601	5000.00	0.00	5000.00	0.00	0.00	0.00
589	Deplasari in strainatate	200602	10000.00	0.00	10000.00	0.00	0.00	0.00

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590	Carti publicatii si materiale documentare	2011	10000.00	0.00	10000.00	0.00	0.00	0.00
591	Consultanta si epertiza	2012	50000.00	0.00	50000.00	0.00	0.00	0.00
592	Pregatire profesionala	2013	13000.00	0.00	13000.00	0.00	0.00	0.00
593	Protectia muncii	2014	52000.00	0.00	52000.00	0.00	0.00	0.00
594	Alte cheltuieli	2030	1300000.00	570000.00	1870000.00	0.00	0.00	0.00
595	Reclama si publicitate	203001	10000.00	0.00	10000.00	0.00	0.00	0.00
596	Protocol si reprezentare	203002	10000.00	0.00	10000.00	0.00	0.00	0.00
597	Prime de asigurare non-viata	203003	113000.00	0.00	113000.00	0.00	0.00	0.00
598	Alte cheltuieli cu bunuri si servicii	203030	1167000.00	570000.00	1737000.00	0.00	0.00	0.00
599	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2677000.00	-2000.00	2675000.00	300000.00	647000.00	947000.00
600	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2677000.00	-2000.00	2675000.00	300000.00	647000.00	947000.00
601	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2677000.00	-2000.00	2675000.00	300000.00	647000.00	947000.00
602	Construcții	710101	2589000.00	-2000.00	2587000.00	300000.00	647000.00	947000.00
603	Mașini, echipamente si mijloace de transport	710102	65000.00	0.00	65000.00	0.00	0.00	0.00
604	Mobilier, aparatură birotică și alte active corporale	710103	7000.00	0.00	7000.00	0.00	0.00	0.00
605	Alte active fixe	710130	16000.00	0.00	16000.00	0.00	0.00	0.00
606	6702033003 Administratia Gradinii Zoologice si a Platoului Cornesti	6702033003	17500000.00	0.00	17500000.00	0.00	0.00	0.00
607	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	17500000.00	0.00	17500000.00	0.00	0.00	0.00
608	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	17500000.00	0.00	17500000.00	0.00	0.00	0.00
609	Transferuri curente	5101	12322000.00	902000.00	13224000.00	0.00	0.00	0.00
610	Transferuri catre institutii publice	510101	12322000.00	902000.00	13224000.00	0.00	0.00	0.00
611	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	5178000.00	-902000.00	4276000.00	0.00	0.00	0.00
612	Alte transferuri de capital catre institutii publice	510229	5178000.00	-902000.00	4276000.00	0.00	0.00	0.00
613	67020501 Sport	67020501	21365000.00	3000000.00	24365000.00	0.00	0.00	0.00
614	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	21365000.00	3000000.00	24365000.00	0.00	0.00	0.00
615	TITLUL II. BUNURI SI SERVICII	20	50000.00	0.00	50000.00	0.00	0.00	0.00
616	Alte cheltuieli	2030	50000.00	0.00	50000.00	0.00	0.00	0.00
617	Alte cheltuieli cu bunuri si servicii	203030	50000.00	0.00	50000.00	0.00	0.00	0.00
618	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	12500000.00	3000000.00	15500000.00	0.00	0.00	0.00
619	Transferuri curente	5101	12225000.00	2969000.00	15194000.00	0.00	0.00	0.00
620	Transferuri catre institutii publice	510101	12225000.00	2969000.00	15194000.00	0.00	0.00	0.00
621	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	275000.00	31000.00	306000.00	0.00	0.00	0.00
622	Alte transferuri de capital catre institutii publice	510229	275000.00	31000.00	306000.00	0.00	0.00	0.00

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623	TITLUL X ALTE CHELTUIELI	59	8815000.00	0.00	8815000.00	0.00	0.00	0.00
624	Asociatii si fundatii	5911	7815000.00	0.00	7815000.00	0.00	0.00	0.00
625	Actiuni cu caracter stiintific si social-cultural	5922	1000000.00	0.00	1000000.00	0.00	0.00	0.00
626	67020502 Tineret	67020502	2206000.00	0.00	2206000.00	0.00	0.00	0.00
627	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2206000.00	0.00	2206000.00	0.00	0.00	0.00
628	TITLUL X ALTE CHELTUIELI	59	2206000.00	0.00	2206000.00	0.00	0.00	0.00
629	Asociatii si fundatii	5911	1077000.00	0.00	1077000.00	0.00	0.00	0.00
630	Actiuni cu caracter stiintific si social-cultural	5922	1129000.00	0.00	1129000.00	0.00	0.00	0.00
631	670205030101 Parcul Substejeris si Stadionul Municipal	670205030101	3162000.00	-705000.00	2457000.00	0.00	0.00	0.00
632	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1857000.00	-295000.00	1562000.00	0.00	0.00	0.00
633	TITLUL II. BUNURI SI SERVICII	20	1857000.00	-295000.00	1562000.00	0.00	0.00	0.00
634	Bunuri si servicii	2001	1314000.00	-195000.00	1119000.00	0.00	0.00	0.00
635	Materiale pentru curatenie	200102	250000.00	-200000.00	50000.00	0.00	0.00	0.00
636	Incalzit, iluminat si forta motrice	200103	200000.00	0.00	200000.00	0.00	0.00	0.00
637	Apa, canal, salubritate	200104	100000.00	0.00	100000.00	0.00	0.00	0.00
638	Carburanti si lubrifianti	200105	10000.00	0.00	10000.00	0.00	0.00	0.00
639	Posta, telecomunicatii, radio, televizor, internet	200108	4000.00	0.00	4000.00	0.00	0.00	0.00
640	Materiale si prestari de servicii cu caracter functional	200109	200000.00	0.00	200000.00	0.00	0.00	0.00
641	Alte bunuri si servicii pentru intretinere si functionare	200130	550000.00	5000.00	555000.00	0.00	0.00	0.00
642	Reparatii curente	2002	530000.00	-100000.00	430000.00	0.00	0.00	0.00
643	Bunuri de natura obiectelor de inventar	2005	13000.00	0.00	13000.00	0.00	0.00	0.00
644	Alte obiecte de inventar	200530	13000.00	0.00	13000.00	0.00	0.00	0.00
645	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1305000.00	-410000.00	895000.00	0.00	0.00	0.00
646	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1305000.00	-410000.00	895000.00	0.00	0.00	0.00
647	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1305000.00	-410000.00	895000.00	0.00	0.00	0.00
648	Construcții	710101	665000.00	-450000.00	215000.00	0.00	0.00	0.00
649	Mașini, echipamente si mijloace de transport	710102	40000.00	-40000.00	0.00	0.00	0.00	0.00
650	Alte active fixe	710130	600000.00	80000.00	680000.00	0.00	0.00	0.00
651	670205030102 Administratia Sere si Parcuri	670205030102	14000000.00	2000000.00	16000000.00	1600000.00	-1600000.00	0.00
652	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12932000.00	1675000.00	14607000.00	1600000.00	-1600000.00	0.00
653	TITLUL I. CHELTUIELI DE PERSONAL	10	7828000.00	0.00	7828000.00	0.00	0.00	0.00
654	Cheltuieli cu salariile in bani	1001	7533000.00	0.00	7533000.00	0.00	0.00	0.00
655	Salarii de baza	100101	6530000.00	0.00	6530000.00	0.00	0.00	0.00

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656	Sporuri pentru conditii de munca	100105	600000.00	0.00	600000.00	0.00	0.00	0.00
657	Indemnizatii de delegare	100113	3000.00	0.00	3000.00	0.00	0.00	0.00
658	Indemnizatii de hrana	100117	400000.00	0.00	400000.00	0.00	0.00	0.00
659	Cheltuieli cu salariile in natura	1002	80000.00	0.00	80000.00	0.00	0.00	0.00
660	Vouchere de vacanta	100206	80000.00	0.00	80000.00	0.00	0.00	0.00
661	Contributii	1003	215000.00	0.00	215000.00	0.00	0.00	0.00
662	Prime de asigurare de viață plătite de angajator pentru angajați	100305	15000.00	0.00	15000.00	0.00	0.00	0.00
663	Contributie asiguratorie pentru munca	100307	200000.00	0.00	200000.00	0.00	0.00	0.00
664	TITLUL II. BUNURI SI SERVICII	20	4984000.00	1675000.00	6659000.00	1600000.00	-1600000.00	0.00
665	Bunuri si servicii	2001	3859000.00	1600000.00	5459000.00	1600000.00	-1600000.00	0.00
666	Furnituri de birou	200101	12000.00	0.00	12000.00	0.00	0.00	0.00
667	Materiale pentru curatenie	200102	22000.00	0.00	22000.00	0.00	0.00	0.00
668	Incalzit, iluminat si forta motrice	200103	261000.00	0.00	261000.00	0.00	0.00	0.00
669	Apa, canal, salubritate	200104	200000.00	0.00	200000.00	0.00	0.00	0.00
670	Carburanti si lubrifianti	200105	211000.00	0.00	211000.00	0.00	0.00	0.00
671	Piese de schimb	200106	118000.00	0.00	118000.00	0.00	0.00	0.00
672	Posta, telecomunicatii, radio, televizor, internet	200108	43000.00	0.00	43000.00	0.00	0.00	0.00
673	Materiale si prestari de servicii cu caracter functional	200109	620000.00	0.00	620000.00	0.00	0.00	0.00
674	Alte bunuri si servicii pentru intretinere si functionare	200130	2372000.00	1600000.00	3972000.00	1600000.00	-1600000.00	0.00
675	Reparatii curente	2002	100000.00	0.00	100000.00	0.00	0.00	0.00
676	Hrana	2003	135000.00	0.00	135000.00	0.00	0.00	0.00
677	Hrana pentru animale	200302	135000.00	0.00	135000.00	0.00	0.00	0.00
678	Medicamente si materiale sanitare	2004	91000.00	0.00	91000.00	0.00	0.00	0.00
679	Medicamente	200401	53000.00	0.00	53000.00	0.00	0.00	0.00
680	Materiale sanitare	200402	33000.00	0.00	33000.00	0.00	0.00	0.00
681	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
682	Bunuri de natura obiectelor de inventar	2005	62000.00	0.00	62000.00	0.00	0.00	0.00
683	Uniforme si echipamente	200501	46000.00	0.00	46000.00	0.00	0.00	0.00
684	Alte obiecte de inventar	200530	16000.00	0.00	16000.00	0.00	0.00	0.00
685	Deplasari, detasari, transferari	2006	40000.00	0.00	40000.00	0.00	0.00	0.00
686	Deplasari interne, detasari, transferari	200601	40000.00	0.00	40000.00	0.00	0.00	0.00
687	Carti publicatii si materiale documentare	2011	2000.00	0.00	2000.00	0.00	0.00	0.00
688	Consultanta si epertiza	2012	20000.00	0.00	20000.00	0.00	0.00	0.00
689	Pregatire profesionala	2013	30000.00	0.00	30000.00	0.00	0.00	0.00
690	Protectia muncii	2014	37000.00	0.00	37000.00	0.00	0.00	0.00
691	Alte cheltuieli	2030	608000.00	75000.00	683000.00	0.00	0.00	0.00
692	Reclama si publicitate	203001	2000.00	0.00	2000.00	0.00	0.00	0.00
693	Protocol si reprezentare	203002	10000.00	0.00	10000.00	0.00	0.00	0.00
694	Prime de asigurare non-viata	203003	214000.00	0.00	214000.00	0.00	0.00	0.00
695	Alte cheltuieli cu bunuri si servicii	203030	382000.00	75000.00	457000.00	0.00	0.00	0.00
696	TITLUL X ALTE CHELTUIELI	59	120000.00	0.00	120000.00	0.00	0.00	0.00
697	Sume aferente persoanelor cu handicap neincadrate	5940	100000.00	0.00	100000.00	0.00	0.00	0.00

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698	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	20000.00	0.00	20000.00	0.00	0.00	0.00
699	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1068000.00	325000.00	1393000.00	0.00	0.00	0.00
700	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1068000.00	325000.00	1393000.00	0.00	0.00	0.00
701	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1068000.00	325000.00	1393000.00	0.00	0.00	0.00
702	Mașini, echipamente si mijloace de transport	710102	1047000.00	325000.00	1372000.00	0.00	0.00	0.00
703	Alte active fixe	710130	21000.00	0.00	21000.00	0.00	0.00	0.00
704	670205030202 Centrul de Cultura, Arta si Agrement Targu Mures	67020503 0202	12208000.00	753000.00	12961000.00	0.00	350000.00	350000.00
705	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	10503000.00	781000.00	11284000.00	0.00	0.00	0.00
706	TITLUL I. CHELTUIELI DE PERSONAL	10	5212000.00	0.00	5212000.00	0.00	0.00	0.00
707	Cheltuieli cu salariile in bani	1001	5017000.00	0.00	5017000.00	0.00	0.00	0.00
708	Salarii de baza	100101	4409000.00	0.00	4409000.00	0.00	0.00	0.00
709	Sporuri pentru conditii de munca	100105	351000.00	0.00	351000.00	0.00	0.00	0.00
710	Indemnizatii de hrana	100117	257000.00	0.00	257000.00	0.00	0.00	0.00
711	Cheltuieli cu salariile in natura	1002	98000.00	0.00	98000.00	0.00	0.00	0.00
712	Vouchere de vacanta	100206	98000.00	0.00	98000.00	0.00	0.00	0.00
713	Contributii	1003	97000.00	0.00	97000.00	0.00	0.00	0.00
714	Contributie asiguratorie pentru munca	100307	97000.00	0.00	97000.00	0.00	0.00	0.00
715	TITLUL II. BUNURI SI SERVICII	20	5281000.00	724000.00	6005000.00	0.00	0.00	0.00
716	Bunuri si servicii	2001	2841000.00	163000.00	3004000.00	0.00	0.00	0.00
717	Furnituri de birou	200101	15000.00	0.00	15000.00	0.00	0.00	0.00
718	Materiale pentru curatenie	200102	130000.00	0.00	130000.00	0.00	0.00	0.00
719	Incalzit, iluminat si forta motrice	200103	450000.00	0.00	450000.00	0.00	0.00	0.00
720	Apa, canal, salubritate	200104	450000.00	100000.00	550000.00	0.00	0.00	0.00
721	Carburanti si lubrifianti	200105	30000.00	0.00	30000.00	0.00	0.00	0.00
722	Piese de schimb	200106	24000.00	13000.00	37000.00	0.00	0.00	0.00
723	Posta, telecomunicatii, radio, televizor, internet	200108	35000.00	0.00	35000.00	0.00	0.00	0.00
724	Materiale si prestari de servicii cu caracter functional	200109	288000.00	0.00	288000.00	0.00	0.00	0.00
725	Alte bunuri si servicii pentru intretinere si functionare	200130	1419000.00	50000.00	1469000.00	0.00	0.00	0.00
726	Reparatii curente	2002	2081000.00	561000.00	2642000.00	0.00	0.00	0.00
727	Bunuri de natura obiectelor de inventar	2005	81000.00	0.00	81000.00	0.00	0.00	0.00
728	Alte obiecte de inventar	200530	81000.00	0.00	81000.00	0.00	0.00	0.00
729	Consultanta si epertiza	2012	39000.00	0.00	39000.00	0.00	0.00	0.00
730	Pregatire profesionala	2013	10000.00	0.00	10000.00	0.00	0.00	0.00
731	Protectia muncii	2014	43000.00	0.00	43000.00	0.00	0.00	0.00
732	Alte cheltuieli	2030	186000.00	0.00	186000.00	0.00	0.00	0.00
733	Protocol si reprezentare	203002	1000.00	0.00	1000.00	0.00	0.00	0.00
734	Prime de asigurare non-viata	203003	5000.00	0.00	5000.00	0.00	0.00	0.00
735	Alte cheltuieli cu bunuri si servicii	203030	180000.00	0.00	180000.00	0.00	0.00	0.00

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736	TITLUL X ALTE CHELTUIELI	59	10000.00	57000.00	67000.00	0.00	0.00	0.00
737	Sume aferente persoanelor cu handicap neincadrate	5940	10000.00	57000.00	67000.00	0.00	0.00	0.00
738	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1705000.00	-28000.00	1677000.00	0.00	350000.00	350000.00
739	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1705000.00	-28000.00	1677000.00	0.00	350000.00	350000.00
740	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1705000.00	-28000.00	1677000.00	0.00	350000.00	350000.00
741	Construcții	710101	740000.00	-28000.00	712000.00	0.00	350000.00	350000.00
742	Mașini, echipamente si mijloace de transport	710102	880000.00	0.00	880000.00	0.00	0.00	0.00
743	Alte active fixe	710130	85000.00	0.00	85000.00	0.00	0.00	0.00
744	670206 Servicii religioase	670206	2000000.00	0.00	2000000.00	0.00	0.00	0.00
745	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2000000.00	0.00	2000000.00	0.00	0.00	0.00
746	TITLUL X ALTE CHELTUIELI	59	2000000.00	0.00	2000000.00	0.00	0.00	0.00
747	Sustinerea cultelor	5912	2000000.00	0.00	2000000.00	0.00	0.00	0.00
748	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	2752000.00	100000.00	2852000.00	0.00	0.00	0.00
749	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2744000.00	100000.00	2844000.00	0.00	0.00	0.00
750	TITLUL II. BUNURI SI SERVICII	20	2744000.00	100000.00	2844000.00	0.00	0.00	0.00
751	Bunuri si servicii	2001	323000.00	0.00	323000.00	0.00	0.00	0.00
752	Transport	200107	323000.00	0.00	323000.00	0.00	0.00	0.00
753	Alte cheltuieli	2030	2421000.00	100000.00	2521000.00	0.00	0.00	0.00
754	Protocol si reprezentare	203002	518000.00	100000.00	618000.00	0.00	0.00	0.00
755	Alte cheltuieli cu bunuri si servicii	203030	1903000.00	0.00	1903000.00	0.00	0.00	0.00
756	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	8000.00	0.00	8000.00	0.00	0.00	0.00
757	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8000.00	0.00	8000.00	0.00	0.00	0.00
758	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	8000.00	0.00	8000.00	0.00	0.00	0.00
759	Alte active fixe	710130	8000.00	0.00	8000.00	0.00	0.00	0.00
760	68020401 Camin spital	68020401	4847000.00	-32000.00	4815000.00	590000.00	0.00	590000.00
761	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4717000.00	-42000.00	4675000.00	0.00	0.00	0.00
762	TITLUL I. CHELTUIELI DE PERSONAL	10	2847000.00	-17000.00	2830000.00	0.00	0.00	0.00
763	Cheltuieli cu salariile in bani	1001	2780000.00	0.00	2780000.00	0.00	0.00	0.00
764	Salarii de baza	100101	2638000.00	0.00	2638000.00	0.00	0.00	0.00
765	Indemnizatii de delegare	100113	2000.00	0.00	2000.00	0.00	0.00	0.00
766	Indemnizatii de hrana	100117	140000.00	0.00	140000.00	0.00	0.00	0.00
767	Cheltuieli cu salariile in natura	1002	27000.00	-17000.00	10000.00	0.00	0.00	0.00
768	Vouchere de vacanta	100206	27000.00	-17000.00	10000.00	0.00	0.00	0.00
769	Contributii	1003	40000.00	0.00	40000.00	0.00	0.00	0.00
770	Contributie asiguratorie pentru munca	100307	40000.00	0.00	40000.00	0.00	0.00	0.00

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771	TITLUL II. BUNURI SI SERVICII	20	1870000.00	-25000.00	1845000.00	0.00	0.00	0.00
772	Bunuri si servicii	2001	654000.00	-5000.00	649000.00	0.00	0.00	0.00
773	Furnituri de birou	200101	3000.00	0.00	3000.00	0.00	0.00	0.00
774	Materiale pentru curatenie	200102	70000.00	0.00	70000.00	0.00	0.00	0.00
775	Incalzit, iluminat si forta motrice	200103	200000.00	20000.00	220000.00	0.00	0.00	0.00
776	Apa, canal, salubritate	200104	120000.00	0.00	120000.00	0.00	0.00	0.00
777	Carburanti si lubrifianti	200105	1000.00	0.00	1000.00	0.00	0.00	0.00
778	Transport	200107	15000.00	-5000.00	10000.00	0.00	0.00	0.00
779	Posta, telecomunicatii, radio, televizor, internet	200108	5000.00	0.00	5000.00	0.00	0.00	0.00
780	Alte bunuri si servicii pentru intretinere si functionare	200130	240000.00	-20000.00	220000.00	0.00	0.00	0.00
781	Reparatii curente	2002	240000.00	0.00	240000.00	0.00	0.00	0.00
782	Hrana	2003	550000.00	0.00	550000.00	0.00	0.00	0.00
783	Hrana pentru oameni	200301	550000.00	0.00	550000.00	0.00	0.00	0.00
784	Medicamente si materiale sanitare	2004	95000.00	0.00	95000.00	0.00	0.00	0.00
785	Medicamente	200401	40000.00	0.00	40000.00	0.00	0.00	0.00
786	Materiale sanitare	200402	25000.00	0.00	25000.00	0.00	0.00	0.00
787	Dezinfectanti	200404	30000.00	0.00	30000.00	0.00	0.00	0.00
788	Bunuri de natura obiectelor de inventar	2005	50000.00	-20000.00	30000.00	0.00	0.00	0.00
789	Lenjerie si accesorii de pat	200503	5000.00	0.00	5000.00	0.00	0.00	0.00
790	Alte obiecte de inventar	200530	45000.00	-20000.00	25000.00	0.00	0.00	0.00
791	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
792	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
793	Carti publicatii si materiale documentare	2011	5000.00	0.00	5000.00	0.00	0.00	0.00
794	Pregatire profesionala	2013	5000.00	0.00	5000.00	0.00	0.00	0.00
795	Protectia muncii	2014	20000.00	0.00	20000.00	0.00	0.00	0.00
796	Alte cheltuieli	2030	250000.00	0.00	250000.00	0.00	0.00	0.00
797	Alte cheltuieli cu bunuri si servicii	203030	250000.00	0.00	250000.00	0.00	0.00	0.00
798	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	130000.00	10000.00	140000.00	590000.00	0.00	590000.00
799	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	130000.00	10000.00	140000.00	590000.00	0.00	590000.00
800	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	130000.00	10000.00	140000.00	590000.00	0.00	590000.00
801	Construcții	710101	100000.00	0.00	100000.00	590000.00	0.00	590000.00
802	Mașini, echipamente si mijloace de transport	710102	30000.00	10000.00	40000.00	0.00	0.00	0.00
803	68020402 Ingrijitori persoane in varsta	68020402	5233000.00	175000.00	5408000.00	0.00	0.00	0.00
804	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	5233000.00	175000.00	5408000.00	0.00	0.00	0.00
805	TITLUL I. CHELTUIELI DE PERSONAL	10	1502000.00	175000.00	1677000.00	0.00	0.00	0.00
806	Cheltuieli cu salariile in bani	1001	1429000.00	160000.00	1589000.00	0.00	0.00	0.00
807	Salarii de baza	100101	1343000.00	160000.00	1503000.00	0.00	0.00	0.00
808	Indemnizatii de hrana	100117	86000.00	0.00	86000.00	0.00	0.00	0.00
809	Cheltuieli cu salariile in natura	1002	40000.00	-10000.00	30000.00	0.00	0.00	0.00

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810	Vouchere de vacanta	100206	40000.00	-10000.00	30000.00	0.00	0.00	0.00
811	Contributii	1003	33000.00	25000.00	58000.00	0.00	0.00	0.00
812	Contributie asiguratorie pentru munca	100307	33000.00	25000.00	58000.00	0.00	0.00	0.00
813	TITLUL X ALTE CHELTUIELI	59	3731000.00	0.00	3731000.00	0.00	0.00	0.00
814	Asociatii si fundatii	5911	3731000.00	0.00	3731000.00	0.00	0.00	0.00
815	68020502 Asistenta sociala in caz de invaliditate	68020502	50513000.00	2573000.00	53086000.00	0.00	0.00	0.00
816	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	50513000.00	2573000.00	53086000.00	0.00	0.00	0.00
817	TITLUL I. CHELTUIELI DE PERSONAL	10	14708000.00	1110000.00	15818000.00	0.00	0.00	0.00
818	Cheltuieli cu salariile in bani	1001	14158000.00	1230000.00	15388000.00	0.00	0.00	0.00
819	Salarii de baza	100101	13000000.00	1200000.00	14200000.00	0.00	0.00	0.00
820	Indemnizatii de hrana	100117	1108000.00	30000.00	1138000.00	0.00	0.00	0.00
821	Alte drepturi salariale in bani	100130	50000.00	0.00	50000.00	0.00	0.00	0.00
822	Cheltuieli cu salariile in natura	1002	240000.00	-130000.00	110000.00	0.00	0.00	0.00
823	Vouchere de vacanta	100206	240000.00	-130000.00	110000.00	0.00	0.00	0.00
824	Contributii	1003	310000.00	10000.00	320000.00	0.00	0.00	0.00
825	Contributie asiguratorie pentru munca	100307	310000.00	10000.00	320000.00	0.00	0.00	0.00
826	TITLUL II. BUNURI SI SERVICII	20	170000.00	0.00	170000.00	0.00	0.00	0.00
827	Bunuri si servicii	2001	170000.00	0.00	170000.00	0.00	0.00	0.00
828	Posta, telecomunicatii, radio, televizor, internet	200108	170000.00	0.00	170000.00	0.00	0.00	0.00
829	TITLUL IX ASISTENTA SOCIALA	57	32325000.00	1463000.00	33788000.00	0.00	0.00	0.00
830	Ajutoare sociale	5702	32325000.00	1463000.00	33788000.00	0.00	0.00	0.00
831	Ajutoare sociale in numerar	570201	32000000.00	1463000.00	33463000.00	0.00	0.00	0.00
832	Ajutoare sociale in natura	570202	325000.00	0.00	325000.00	0.00	0.00	0.00
833	TITLUL X ALTE CHELTUIELI	59	3310000.00	0.00	3310000.00	0.00	0.00	0.00
834	Asociatii si fundatii	5911	3310000.00	0.00	3310000.00	0.00	0.00	0.00
835	68020601 Centrul de zi Rozmarin	68020601	2978000.00	125000.00	3103000.00	0.00	0.00	0.00
836	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2978000.00	125000.00	3103000.00	0.00	0.00	0.00
837	TITLUL I. CHELTUIELI DE PERSONAL	10	1643000.00	0.00	1643000.00	0.00	0.00	0.00
838	Cheltuieli cu salariile in bani	1001	1596000.00	3000.00	1599000.00	0.00	0.00	0.00
839	Salarii de baza	100101	1540000.00	0.00	1540000.00	0.00	0.00	0.00
840	Indemnizatii de hrana	100117	56000.00	3000.00	59000.00	0.00	0.00	0.00
841	Cheltuieli cu salariile in natura	1002	14000.00	-5000.00	9000.00	0.00	0.00	0.00
842	Vouchere de vacanta	100206	14000.00	-5000.00	9000.00	0.00	0.00	0.00
843	Contributii	1003	33000.00	2000.00	35000.00	0.00	0.00	0.00
844	Contributie asiguratorie pentru munca	100307	33000.00	2000.00	35000.00	0.00	0.00	0.00
845	TITLUL II. BUNURI SI SERVICII	20	530000.00	125000.00	655000.00	0.00	0.00	0.00
846	Bunuri si servicii	2001	149000.00	0.00	149000.00	0.00	0.00	0.00
847	Furnituri de birou	200101	12000.00	0.00	12000.00	0.00	0.00	0.00
848	Materiale pentru curatenie	200102	5000.00	0.00	5000.00	0.00	0.00	0.00
849	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
850	Apa, canal, salubritate	200104	18000.00	0.00	18000.00	0.00	0.00	0.00
851	Carburanti si lubrifianti	200105	25000.00	0.00	25000.00	0.00	0.00	0.00

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852	Posta, telecomunicatii, radio, televizor, internet	200108	3000.00	0.00	3000.00	0.00	0.00	0.00
853	Materiale si prestari de servicii cu caracter functional	200109	15000.00	0.00	15000.00	0.00	0.00	0.00
854	Alte bunuri si servicii pentru intretinere si functionare	200130	21000.00	0.00	21000.00	0.00	0.00	0.00
855	Reparatii curente	2002	14000.00	75000.00	89000.00	0.00	0.00	0.00
856	Hrana	2003	320000.00	50000.00	370000.00	0.00	0.00	0.00
857	Hrana pentru oameni	200301	320000.00	50000.00	370000.00	0.00	0.00	0.00
858	Medicamente si materiale sanitare	2004	6000.00	0.00	6000.00	0.00	0.00	0.00
859	Medicamente	200401	1000.00	0.00	1000.00	0.00	0.00	0.00
860	Materiale sanitare	200402	2000.00	0.00	2000.00	0.00	0.00	0.00
861	Dezinfectanti	200404	3000.00	0.00	3000.00	0.00	0.00	0.00
862	Bunuri de natura obiectelor de inventar	2005	10000.00	0.00	10000.00	0.00	0.00	0.00
863	Alte obiecte de inventar	200530	10000.00	0.00	10000.00	0.00	0.00	0.00
864	Pregatire profesionala	2013	5000.00	0.00	5000.00	0.00	0.00	0.00
865	Alte cheltuieli	2030	26000.00	0.00	26000.00	0.00	0.00	0.00
866	Reclama si publicitate	203001	2000.00	0.00	2000.00	0.00	0.00	0.00
867	Protocol si reprezentare	203002	7000.00	0.00	7000.00	0.00	0.00	0.00
868	Prime de asigurare non-viata	203003	15000.00	0.00	15000.00	0.00	0.00	0.00
869	Alte cheltuieli cu bunuri si servicii	203030	2000.00	0.00	2000.00	0.00	0.00	0.00
870	TITLUL X ALTE CHELTUIELI	59	805000.00	0.00	805000.00	0.00	0.00	0.00
871	Asociatii si fundatii	5911	805000.00	0.00	805000.00	0.00	0.00	0.00
872	680210 Ajutoare pentru locuinte	680210	310000.00	0.00	310000.00	0.00	0.00	0.00
873	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	310000.00	0.00	310000.00	0.00	0.00	0.00
874	TITLUL IX ASISTENTA SOCIALA	57	310000.00	0.00	310000.00	0.00	0.00	0.00
875	Ajutoare sociale	5702	310000.00	0.00	310000.00	0.00	0.00	0.00
876	Ajutoare sociale in natura	570202	310000.00	0.00	310000.00	0.00	0.00	0.00
877	68021501 Ajutor social	68021501	2294000.00	-10000.00	2284000.00	0.00	0.00	0.00
878	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2276000.00	0.00	2276000.00	0.00	0.00	0.00
879	TITLUL II. BUNURI SI SERVICII	20	452000.00	0.00	452000.00	0.00	0.00	0.00
880	Bunuri si servicii	2001	242000.00	0.00	242000.00	0.00	0.00	0.00
881	Furnituri de birou	200101	2000.00	0.00	2000.00	0.00	0.00	0.00
882	Materiale pentru curatenie	200102	7000.00	0.00	7000.00	0.00	0.00	0.00
883	Incalzit, iluminat si forta motrice	200103	125000.00	0.00	125000.00	0.00	0.00	0.00
884	Apa, canal, salubritate	200104	45000.00	0.00	45000.00	0.00	0.00	0.00
885	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
886	Posta, telecomunicatii, radio, televizor, internet	200108	5000.00	0.00	5000.00	0.00	0.00	0.00
887	Materiale si prestari de servicii cu caracter functional	200109	33000.00	0.00	33000.00	0.00	0.00	0.00
888	Alte bunuri si servicii pentru intretinere si functionare	200130	20000.00	0.00	20000.00	0.00	0.00	0.00
889	Reparatii curente	2002	170000.00	0.00	170000.00	0.00	0.00	0.00
890	Hrana	2003	10000.00	0.00	10000.00	0.00	0.00	0.00
891	Hrana pentru oameni	200301	10000.00	0.00	10000.00	0.00	0.00	0.00

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892	Medicamente si materiale sanitare	2004	10000.00	0.00	10000.00	0.00	0.00	0.00
893	Materiale sanitare	200402	5000.00	0.00	5000.00	0.00	0.00	0.00
894	Dezinfectanti	200404	5000.00	0.00	5000.00	0.00	0.00	0.00
895	Bunuri de natura obiectelor de inventar	2005	10000.00	0.00	10000.00	0.00	0.00	0.00
896	Alte obiecte de inventar	200530	10000.00	0.00	10000.00	0.00	0.00	0.00
897	Deplasari, detasari, transferari	2006	1000.00	0.00	1000.00	0.00	0.00	0.00
898	Deplasari interne, detasari, transferari	200601	1000.00	0.00	1000.00	0.00	0.00	0.00
899	Pregatire profesionala	2013	5000.00	0.00	5000.00	0.00	0.00	0.00
900	Alte cheltuieli	2030	4000.00	0.00	4000.00	0.00	0.00	0.00
901	Protocol si reprezentare	203002	1000.00	0.00	1000.00	0.00	0.00	0.00
902	Prime de asigurare non-viata	203003	3000.00	0.00	3000.00	0.00	0.00	0.00
903	TITLUL X ALTE CHELTUIELI	59	1824000.00	0.00	1824000.00	0.00	0.00	0.00
904	Asociatii si fundatii	5911	1824000.00	0.00	1824000.00	0.00	0.00	0.00
905	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	18000.00	-10000.00	8000.00	0.00	0.00	0.00
906	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	18000.00	-10000.00	8000.00	0.00	0.00	0.00
907	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	18000.00	-10000.00	8000.00	0.00	0.00	0.00
908	Mașini, echipamente si mijloace de transport	710102	16000.00	-8000.00	8000.00	0.00	0.00	0.00
909	Alte active fixe	710130	2000.00	-2000.00	0.00	0.00	0.00	0.00
910	68021502 Cantine de ajutor social	68021502	603000.00	100000.00	703000.00	0.00	0.00	0.00
911	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	603000.00	100000.00	703000.00	0.00	0.00	0.00
912	TITLUL II. BUNURI SI SERVICII	20	603000.00	100000.00	703000.00	0.00	0.00	0.00
913	Hrana	2003	603000.00	100000.00	703000.00	0.00	0.00	0.00
914	Hrana pentru oameni	200301	603000.00	100000.00	703000.00	0.00	0.00	0.00
915	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	15788000.00	7311000.00	23099000.00	0.00	0.00	0.00
916	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	15518000.00	7311000.00	22829000.00	0.00	0.00	0.00
917	TITLUL I. CHELTUIELI DE PERSONAL	10	7671000.00	2837000.00	10508000.00	0.00	0.00	0.00
918	Cheltuieli cu salariile in bani	1001	7391000.00	2800000.00	10191000.00	0.00	0.00	0.00
919	Salarii de baza	100101	7177000.00	2725000.00	9902000.00	0.00	0.00	0.00
920	Indemnizatii platite unor persoane din afara unitatii	100112	10000.00	0.00	10000.00	0.00	0.00	0.00
921	Indemnizatii de delegare	100113	4000.00	0.00	4000.00	0.00	0.00	0.00
922	Indemnizatii de hrana	100117	200000.00	75000.00	275000.00	0.00	0.00	0.00
923	Cheltuieli cu salariile in natura	1002	50000.00	-2000.00	48000.00	0.00	0.00	0.00
924	Vouchere de vacanta	100206	50000.00	-2000.00	48000.00	0.00	0.00	0.00
925	Contributii	1003	230000.00	39000.00	269000.00	0.00	0.00	0.00
926	Contributie asiguratorie pentru munca	100307	230000.00	39000.00	269000.00	0.00	0.00	0.00
927	TITLUL II. BUNURI SI SERVICII	20	3083000.00	274000.00	3357000.00	0.00	0.00	0.00
928	Bunuri si servicii	2001	720000.00	147000.00	867000.00	0.00	0.00	0.00
929	Furnituri de birou	200101	18000.00	2000.00	20000.00	0.00	0.00	0.00
930	Materiale pentru curatenie	200102	18000.00	5000.00	23000.00	0.00	0.00	0.00

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931	Incalzit, iluminat si forta motrice	200103	113000.00	53000.00	166000.00	0.00	0.00	0.00
932	Apa, canal, salubritate	200104	30000.00	15000.00	45000.00	0.00	0.00	0.00
933	Carburanti si lubrifianti	200105	10000.00	0.00	10000.00	0.00	0.00	0.00
934	Posta, telecomunicatii, radio, televizor, internet	200108	50000.00	17000.00	67000.00	0.00	0.00	0.00
935	Materiale si prestari de servicii cu caracter functional	200109	156000.00	0.00	156000.00	0.00	0.00	0.00
936	Alte bunuri si servicii pentru intretinere si functionare	200130	325000.00	55000.00	380000.00	0.00	0.00	0.00
937	Reparatii curente	2002	75000.00	-75000.00	0.00	0.00	0.00	0.00
938	Medicamente si materiale sanitare	2004	10000.00	2000.00	12000.00	0.00	0.00	0.00
939	Materiale sanitare	200402	5000.00	0.00	5000.00	0.00	0.00	0.00
940	Dezinfectanti	200404	5000.00	2000.00	7000.00	0.00	0.00	0.00
941	Bunuri de natura obiectelor de inventar	2005	50000.00	0.00	50000.00	0.00	0.00	0.00
942	Alte obiecte de inventar	200530	50000.00	0.00	50000.00	0.00	0.00	0.00
943	Deplasari, detasari, transferari	2006	3000.00	0.00	3000.00	0.00	0.00	0.00
944	Deplasari interne, detasari, transferari	200601	3000.00	0.00	3000.00	0.00	0.00	0.00
945	Pregatire profesionala	2013	10000.00	0.00	10000.00	0.00	0.00	0.00
946	Protectia muncii	2014	5000.00	0.00	5000.00	0.00	0.00	0.00
947	Alte cheltuieli	2030	2210000.00	200000.00	2410000.00	0.00	0.00	0.00
948	Reclama si publicitate	203001	5000.00	0.00	5000.00	0.00	0.00	0.00
949	Protocol si reprezentare	203002	5000.00	0.00	5000.00	0.00	0.00	0.00
950	Prime de asigurare non-viata	203003	10000.00	0.00	10000.00	0.00	0.00	0.00
951	Chirii	203004	100000.00	0.00	100000.00	0.00	0.00	0.00
952	Alte cheltuieli cu bunuri si servicii	203030	2090000.00	200000.00	2290000.00	0.00	0.00	0.00
953	TITLUL IX ASISTENTA SOCIALA	57	4507000.00	4200000.00	8707000.00	0.00	0.00	0.00
954	Ajutoare sociale	5702	4507000.00	4200000.00	8707000.00	0.00	0.00	0.00
955	Ajutoare sociale in numerar	570201	1500000.00	0.00	1500000.00	0.00	0.00	0.00
956	Ajutoare sociale in natura	570202	3007000.00	4200000.00	7207000.00	0.00	0.00	0.00
957	TITLUL X ALTE CHELTUIELI	59	257000.00	0.00	257000.00	0.00	0.00	0.00
958	Asociatii si fundatii	5911	104000.00	0.00	104000.00	0.00	0.00	0.00
959	Despagubiri civile	5917	50000.00	0.00	50000.00	0.00	0.00	0.00
960	Sume aferente persoanelor cu handicap neincadrate	5940	100000.00	0.00	100000.00	0.00	0.00	0.00
961	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	3000.00	0.00	3000.00	0.00	0.00	0.00
962	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	270000.00	0.00	270000.00	0.00	0.00	0.00
963	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	270000.00	0.00	270000.00	0.00	0.00	0.00
964	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	270000.00	0.00	270000.00	0.00	0.00	0.00
965	Construcții	710101	270000.00	0.00	270000.00	0.00	0.00	0.00
966	70020301 Dezvoltarea sistemului de locuinte	70020301	53659000.00	963000.00	54622000.00	71538000.00	0.00	71538000.00
967	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	42087000.00	0.00	42087000.00	14289000.00	0.00	14289000.00
968	TITLUL II. BUNURI SI SERVICII	20	370000.00	0.00	370000.00	0.00	0.00	0.00
969	Alte cheltuieli	2030	370000.00	0.00	370000.00	0.00	0.00	0.00

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970	Alte cheltuieli cu bunuri si servicii	203030	370000.00	0.00	370000.00	0.00	0.00	0.00
971	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	50000.00	0.00	50000.00	0.00	0.00	0.00
972	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	50000.00	0.00	50000.00	0.00	0.00	0.00
973	Cheltuieli neeligibile	580103	50000.00	0.00	50000.00	0.00	0.00	0.00
974	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	5161000.00	0.00	5161000.00	5161000.00	0.00	5161000.00
975	Fonduri europene nerambursabile	6001	4337000.00	0.00	4337000.00	4337000.00	0.00	4337000.00
976	Sume aferente TVA	6003	824000.00	0.00	824000.00	824000.00	0.00	824000.00
977	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	36506000.00	0.00	36506000.00	9128000.00	0.00	9128000.00
978	Fonduri din imprumut rambursabil	6101	30674000.00	0.00	30674000.00	7670000.00	0.00	7670000.00
979	Sume aferente TVA	6103	5832000.00	0.00	5832000.00	1458000.00	0.00	1458000.00
980	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	11572000.00	963000.00	12535000.00	57249000.00	0.00	57249000.00
981	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	11572000.00	963000.00	12535000.00	57249000.00	0.00	57249000.00
982	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	11572000.00	963000.00	12535000.00	57249000.00	0.00	57249000.00
983	Construcții	710101	11572000.00	963000.00	12535000.00	57249000.00	0.00	57249000.00
984	700206 Iluminat public si electrificari rurale	700206	12451000.00	-975000.00	11476000.00	66464000.00	-69000.00	66395000.00
985	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9990000.00	-910000.00	9080000.00	61500000.00	0.00	61500000.00
986	TITLUL II. BUNURI SI SERVICII	20	9990000.00	-910000.00	9080000.00	61500000.00	0.00	61500000.00
987	Bunuri si servicii	2001	4500000.00	0.00	4500000.00	0.00	0.00	0.00
988	Incalzit, iluminat si forta motrice	200103	4500000.00	0.00	4500000.00	0.00	0.00	0.00
989	Reparatii curente	2002	4960000.00	-910000.00	4050000.00	61500000.00	0.00	61500000.00
990	Alte cheltuieli	2030	530000.00	0.00	530000.00	0.00	0.00	0.00
991	Alte cheltuieli cu bunuri si servicii	203030	530000.00	0.00	530000.00	0.00	0.00	0.00
992	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2461000.00	-65000.00	2396000.00	4964000.00	-69000.00	4895000.00
993	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2461000.00	-65000.00	2396000.00	4964000.00	-69000.00	4895000.00
994	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2461000.00	-65000.00	2396000.00	4964000.00	-69000.00	4895000.00
995	Construcții	710101	2461000.00	-65000.00	2396000.00	4964000.00	-69000.00	4895000.00
996	70025003 Serviciu administratia domeniului public si privat	70025003	39884000.00	880000.00	40764000.00	175912000.00	-3145000.00	172767000.00
997	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14430000.00	-500000.00	13930000.00	4295000.00	555000.00	4850000.00

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998	TITLUL I. CHELTUIELI DE PERSONAL	10	6741000.00	0.00	6741000.00	0.00	0.00	0.00
999	Cheltuieli cu salariile in bani	1001	6525000.00	0.00	6525000.00	0.00	0.00	0.00
1000	Salarii de baza	100101	6252000.00	0.00	6252000.00	0.00	0.00	0.00
1001	Indemnizatii de hrana	100117	273000.00	0.00	273000.00	0.00	0.00	0.00
1002	Cheltuieli cu salariile in natura	1002	54000.00	0.00	54000.00	0.00	0.00	0.00
1003	Vouchere de vacanta	100206	54000.00	0.00	54000.00	0.00	0.00	0.00
1004	Contributii	1003	162000.00	0.00	162000.00	0.00	0.00	0.00
1005	Contributie asiguratorie pentru munca	100307	162000.00	0.00	162000.00	0.00	0.00	0.00
1006	TITLUL II. BUNURI SI SERVICII	20	7669000.00	-500000.00	7169000.00	4295000.00	555000.00	4850000.00
1007	Bunuri si servicii	2001	3130000.00	50000.00	3180000.00	2195000.00	0.00	2195000.00
1008	Materiale si prestari de servicii cu caracter functional	200109	150000.00	50000.00	200000.00	0.00	0.00	0.00
1009	Alte bunuri si servicii pentru intretinere si functionare	200130	2980000.00	0.00	2980000.00	2195000.00	0.00	2195000.00
1010	Reparatii curente	2002	3766000.00	-550000.00	3216000.00	1900000.00	555000.00	2455000.00
1011	Alte cheltuieli	2030	773000.00	0.00	773000.00	200000.00	0.00	200000.00
1012	Alte cheltuieli cu bunuri si servicii	203030	773000.00	0.00	773000.00	200000.00	0.00	200000.00
1013	TITLUL X ALTE CHELTUIELI	59	20000.00	0.00	20000.00	0.00	0.00	0.00
1014	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	20000.00	0.00	20000.00	0.00	0.00	0.00
1015	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	25454000.00	1380000.00	26834000.00	171617000.00	-3700000.00	167917000.00
1016	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	25454000.00	1380000.00	26834000.00	171617000.00	-3700000.00	167917000.00
1017	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	25454000.00	1380000.00	26834000.00	171617000.00	-3700000.00	167917000.00
1018	Construcții	710101	25043000.00	1700000.00	26743000.00	171617000.00	-3700000.00	167917000.00
1019	Mobilier, aparatură birotică și alte active corporale	710103	91000.00	0.00	91000.00	0.00	0.00	0.00
1020	Alte active fixe	710130	320000.00	-320000.00	0.00	0.00	0.00	0.00
1021	70025005 Biroul juridic	70025005	1826000.00	0.00	1826000.00	8100000.00	0.00	8100000.00
1022	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1300000.00	0.00	1300000.00	500000.00	0.00	500000.00
1023	TITLUL II. BUNURI SI SERVICII	20	1170000.00	0.00	1170000.00	500000.00	0.00	500000.00
1024	Bunuri si servicii	2001	500000.00	0.00	500000.00	500000.00	0.00	500000.00
1025	Alte bunuri si servicii pentru intretinere si functionare	200130	500000.00	0.00	500000.00	500000.00	0.00	500000.00
1026	Consultanta si epertiza	2012	100000.00	0.00	100000.00	0.00	0.00	0.00
1027	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	300000.00	0.00	300000.00	0.00	0.00	0.00
1028	Alte cheltuieli	2030	270000.00	0.00	270000.00	0.00	0.00	0.00
1029	Alte cheltuieli cu bunuri si servicii	203030	270000.00	0.00	270000.00	0.00	0.00	0.00
1030	TITLUL X ALTE CHELTUIELI	59	130000.00	0.00	130000.00	0.00	0.00	0.00
1031	Despagubiri civile	5917	100000.00	0.00	100000.00	0.00	0.00	0.00
1032	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	30000.00	0.00	30000.00	0.00	0.00	0.00
1033	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	526000.00	0.00	526000.00	7600000.00	0.00	7600000.00

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1034	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	526000.00	0.00	526000.00	7600000.00	0.00	7600000.00
1035	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	526000.00	0.00	526000.00	7600000.00	0.00	7600000.00
1036	Construcții	710101	526000.00	0.00	526000.00	7600000.00	0.00	7600000.00
1037	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	5797000.00	290000.00	6087000.00	96000.00	0.00	96000.00
1038	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	5467000.00	-310000.00	5157000.00	96000.00	0.00	96000.00
1039	TITLUL II. BUNURI SI SERVICII	20	5467000.00	-310000.00	5157000.00	96000.00	0.00	96000.00
1040	Bunuri si servicii	2001	3648000.00	70000.00	3718000.00	96000.00	0.00	96000.00
1041	Furnituri de birou	200101	30000.00	0.00	30000.00	0.00	0.00	0.00
1042	Materiale pentru curatenie	200102	36000.00	0.00	36000.00	0.00	0.00	0.00
1043	Incalzit, iluminat si forta motrice	200103	700000.00	0.00	700000.00	0.00	0.00	0.00
1044	Apa, canal, salubritate	200104	900000.00	0.00	900000.00	0.00	0.00	0.00
1045	Carburanti si lubrifianti	200105	174000.00	0.00	174000.00	0.00	0.00	0.00
1046	Piese de schimb	200106	30000.00	0.00	30000.00	0.00	0.00	0.00
1047	Posta, telecomunicatii, radio, televizor, internet	200108	110000.00	0.00	110000.00	0.00	0.00	0.00
1048	Materiale si prestari de servicii cu caracter functional	200109	325000.00	0.00	325000.00	27000.00	0.00	27000.00
1049	Alte bunuri si servicii pentru intretinere si functionare	200130	1343000.00	70000.00	1413000.00	69000.00	0.00	69000.00
1050	Reparatii curente	2002	850000.00	-380000.00	470000.00	0.00	0.00	0.00
1051	Hrana	2003	6000.00	0.00	6000.00	0.00	0.00	0.00
1052	Hrana pentru oameni	200301	6000.00	0.00	6000.00	0.00	0.00	0.00
1053	Bunuri de natura obiectelor de inventar	2005	420000.00	0.00	420000.00	0.00	0.00	0.00
1054	Uniforme si echipamente	200501	10000.00	0.00	10000.00	0.00	0.00	0.00
1055	Alte obiecte de inventar	200530	410000.00	0.00	410000.00	0.00	0.00	0.00
1056	Protectia muncii	2014	3000.00	0.00	3000.00	0.00	0.00	0.00
1057	Alte cheltuieli	2030	540000.00	0.00	540000.00	0.00	0.00	0.00
1058	Prime de asigurare non-viata	203003	40000.00	0.00	40000.00	0.00	0.00	0.00
1059	Alte cheltuieli cu bunuri si servicii	203030	500000.00	0.00	500000.00	0.00	0.00	0.00
1060	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	330000.00	600000.00	930000.00	0.00	0.00	0.00
1061	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	330000.00	600000.00	930000.00	0.00	0.00	0.00
1062	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	330000.00	600000.00	930000.00	0.00	0.00	0.00
1063	Mașini, echipamente si mijloace de transport	710102	60000.00	0.00	60000.00	0.00	0.00	0.00
1064	Mobilier, aparatură birotică și alte active corporale	710103	20000.00	0.00	20000.00	0.00	0.00	0.00
1065	Alte active fixe	710130	250000.00	600000.00	850000.00	0.00	0.00	0.00
1066	70025007 Serviciu investitii	70025007	10893000.00	75000.00	10968000.00	5433000.00	-15000.00	5418000.00
1067	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	8925000.00	0.00	8925000.00	0.00	0.00	0.00

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1068	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	725000.00	0.00	725000.00	0.00	0.00	0.00
1069	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	725000.00	0.00	725000.00	0.00	0.00	0.00
1070	Finantare nationala	564801	53000.00	0.00	53000.00	0.00	0.00	0.00
1071	Finantare externa nerambursabila	564802	300000.00	0.00	300000.00	0.00	0.00	0.00
1072	Cheltuieli neeligibile	564803	372000.00	0.00	372000.00	0.00	0.00	0.00
1073	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	8200000.00	0.00	8200000.00	0.00	0.00	0.00
1074	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	8200000.00	0.00	8200000.00	0.00	0.00	0.00
1075	Cheltuieli neeligibile	580103	8200000.00	0.00	8200000.00	0.00	0.00	0.00
1076	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1968000.00	75000.00	2043000.00	5433000.00	-15000.00	5418000.00
1077	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1968000.00	75000.00	2043000.00	5433000.00	-15000.00	5418000.00
1078	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1968000.00	75000.00	2043000.00	5433000.00	-15000.00	5418000.00
1079	Construcții	710101	1968000.00	75000.00	2043000.00	5433000.00	-15000.00	5418000.00
1080	7402050101 Salubritate UAT	7402050101	96131000.00	12700000.00	108831000.00	157722000.00	0.00	157722000.00
1081	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	95032000.00	13000000.00	108032000.00	157422000.00	0.00	157422000.00
1082	TITLUL II. BUNURI SI SERVICII	20	47913000.00	13000000.00	60913000.00	144130000.00	0.00	144130000.00
1083	Bunuri si servicii	2001	47560000.00	13000000.00	60560000.00	144130000.00	0.00	144130000.00
1084	Incalzit, iluminat si forta motrice	200103	50000.00	0.00	50000.00	0.00	0.00	0.00
1085	Apa, canal, salubritate	200104	42510000.00	13000000.00	55510000.00	111890000.00	0.00	111890000.00
1086	Materiale si prestari de servicii cu caracter functional	200109	100000.00	0.00	100000.00	9900000.00	0.00	9900000.00
1087	Alte bunuri si servicii pentru intretinere si functionare	200130	4900000.00	0.00	4900000.00	22340000.00	0.00	22340000.00
1088	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	297000.00	0.00	297000.00	0.00	0.00	0.00
1089	Alte cheltuieli	2030	56000.00	0.00	56000.00	0.00	0.00	0.00
1090	Alte cheltuieli cu bunuri si servicii	203030	56000.00	0.00	56000.00	0.00	0.00	0.00
1091	TITLUL X ALTE CHELTUIELI	59	1920000.00	0.00	1920000.00	1990000.00	0.00	1990000.00
1092	Despagubiri civile	5917	60000.00	0.00	60000.00	0.00	0.00	0.00
1093	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	1860000.00	0.00	1860000.00	1990000.00	0.00	1990000.00

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1094	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	45199000.00	0.00	45199000.00	11302000.00	0.00	11302000.00
1095	Fonduri din imprumut rambursabil	6101	37980000.00	0.00	37980000.00	9496000.00	0.00	9496000.00
1096	Sume aferente TVA	6103	7219000.00	0.00	7219000.00	1806000.00	0.00	1806000.00
1097	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1099000.00	-300000.00	799000.00	300000.00	0.00	300000.00
1098	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1099000.00	-300000.00	799000.00	300000.00	0.00	300000.00
1099	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1099000.00	-300000.00	799000.00	300000.00	0.00	300000.00
1100	Construcții	710101	20000.00	0.00	20000.00	300000.00	0.00	300000.00
1101	Alte active fixe	710130	1079000.00	-300000.00	779000.00	0.00	0.00	0.00
1102	80020110 Programe de dezvoltare regionala si sociala	80020110	843000.00	1100000.00	1943000.00	1790000.00	-1099000.00	691000.00
1103	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	843000.00	1100000.00	1943000.00	1790000.00	-1099000.00	691000.00
1104	TITLUL II. BUNURI SI SERVICII	20	843000.00	1100000.00	1943000.00	1790000.00	-1099000.00	691000.00
1105	Alte cheltuieli	2030	843000.00	1100000.00	1943000.00	1790000.00	-1099000.00	691000.00
1106	Alte cheltuieli cu bunuri si servicii	203030	843000.00	1100000.00	1943000.00	1790000.00	-1099000.00	691000.00
1107	84020302 Transport în comun	84020302	72218000.00	8800000.00	81018000.00	54703000.00	0.00	54703000.00
1108	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	71218000.00	8800000.00	80018000.00	39703000.00	0.00	39703000.00
1109	TITLUL II. BUNURI SI SERVICII	20	271000.00	0.00	271000.00	633000.00	0.00	633000.00
1110	Consultanta si epertiza	2012	209000.00	0.00	209000.00	487000.00	0.00	487000.00
1111	Alte cheltuieli	2030	62000.00	0.00	62000.00	146000.00	0.00	146000.00
1112	Alte cheltuieli cu bunuri si servicii	203030	62000.00	0.00	62000.00	146000.00	0.00	146000.00
1113	TITLUL IV SUBVENTII	40	24950000.00	8800000.00	33750000.00	0.00	0.00	0.00
1114	Subventii pentru acoperirea diferentelor de pret si tarif	4003	24950000.00	8800000.00	33750000.00	0.00	0.00	0.00
1115	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	20048000.00	0.00	20048000.00	0.00	0.00	0.00
1116	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	20048000.00	0.00	20048000.00	0.00	0.00	0.00
1117	Finantare nationala	564801	2605000.00	0.00	2605000.00	0.00	0.00	0.00
1118	Finantare externa nerambursabila	564802	14757000.00	0.00	14757000.00	0.00	0.00	0.00
1119	Cheltuieli neeligibile	564803	2686000.00	0.00	2686000.00	0.00	0.00	0.00
1120	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	25949000.00	0.00	25949000.00	39070000.00	0.00	39070000.00
1121	Fonduri europene nerambursabile	6001	21805000.00	0.00	21805000.00	32830000.00	0.00	32830000.00
1122	Sume aferente TVA	6003	4144000.00	0.00	4144000.00	6240000.00	0.00	6240000.00

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1123	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1000000.00	0.00	1000000.00	15000000.00	0.00	15000000.00
1124	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1000000.00	0.00	1000000.00	15000000.00	0.00	15000000.00
1125	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1000000.00	0.00	1000000.00	15000000.00	0.00	15000000.00
1126	Construcții	710101	1000000.00	0.00	1000000.00	15000000.00	0.00	15000000.00
1127	8402030301 Strazi Directia Tehnica	8402030301	58418000.00	111000.00	58529000.00	80025000.00	-1900000.00	78125000.00
1128	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	30713000.00	0.00	30713000.00	131000.00	0.00	131000.00
1129	TITLUL II. BUNURI SI SERVICII	20	4254000.00	0.00	4254000.00	60000.00	0.00	60000.00
1130	Bunuri si servicii	2001	5000.00	0.00	5000.00	0.00	0.00	0.00
1131	Alte bunuri si servicii pentru intretinere si functionare	200130	5000.00	0.00	5000.00	0.00	0.00	0.00
1132	Reparatii curente	2002	2750000.00	0.00	2750000.00	0.00	0.00	0.00
1133	Alte cheltuieli	2030	1499000.00	0.00	1499000.00	60000.00	0.00	60000.00
1134	Alte cheltuieli cu bunuri si servicii	203030	1499000.00	0.00	1499000.00	60000.00	0.00	60000.00
1135	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	25322000.00	0.00	25322000.00	71000.00	0.00	71000.00
1136	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), ferente cadrului financiar 2021-2027	5648	25322000.00	0.00	25322000.00	71000.00	0.00	71000.00
1137	Finantare nationala	564801	42000.00	0.00	42000.00	11000.00	0.00	11000.00
1138	Finantare externa nerambursabila	564802	238000.00	0.00	238000.00	60000.00	0.00	60000.00
1139	Cheltuieli neeligibile	564803	25042000.00	0.00	25042000.00	0.00	0.00	0.00
1140	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1137000.00	0.00	1137000.00	0.00	0.00	0.00
1141	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1137000.00	0.00	1137000.00	0.00	0.00	0.00
1142	Cheltuieli neeligibile	580103	1137000.00	0.00	1137000.00	0.00	0.00	0.00
1143	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	18705000.00	111000.00	18816000.00	79894000.00	-1900000.00	77994000.00
1144	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	18705000.00	111000.00	18816000.00	79894000.00	-1900000.00	77994000.00
1145	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	18705000.00	111000.00	18816000.00	79894000.00	-1900000.00	77994000.00
1146	Construcții	710101	18705000.00	111000.00	18816000.00	79894000.00	-1900000.00	77994000.00
1147	OPERATIUNI FINANCIARE (79=80+81)	79	9000000.00	0.00	9000000.00	0.00	0.00	0.00
1148	TITLUL XVI RAMBURSARI DE CREDITE	81	9000000.00	0.00	9000000.00	0.00	0.00	0.00
1149	Rambursari de credite interne	8102	9000000.00	0.00	9000000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
1150	Rambursari de credite aferente datoriei publice interne locale	810205	9000000.00	0.00	9000000.00	0.00	0.00	0.00
1151	8402030302 Strazi ADP	8402030302	39534000.00	4441000.00	43975000.00	73304000.00	-532000.00	72772000.00
1152	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	36903000.00	4871000.00	41774000.00	68918000.00	-1542000.00	67376000.00
1153	TITLUL II. BUNURI SI SERVICII	20	35082000.00	4771000.00	39853000.00	65581000.00	-1542000.00	64039000.00
1154	Bunuri si servicii	2001	3285000.00	916000.00	4201000.00	2331000.00	558000.00	2889000.00
1155	Incalzit, iluminat si forta motrice	200103	200000.00	0.00	200000.00	0.00	0.00	0.00
1156	Materiale si prestari de servicii cu caracter functional	200109	1160000.00	542000.00	1702000.00	1184000.00	-442000.00	742000.00
1157	Alte bunuri si servicii pentru intretinere si functionare	200130	1925000.00	374000.00	2299000.00	1147000.00	1000000.00	2147000.00
1158	Reparatii curente	2002	29597000.00	2135000.00	31732000.00	63100000.00	-2100000.00	61000000.00
1159	Bunuri de natura obiectelor de inventar	2005	310000.00	0.00	310000.00	0.00	0.00	0.00
1160	Alte obiecte de inventar	200530	310000.00	0.00	310000.00	0.00	0.00	0.00
1161	Consultanta si epertiza	2012	0.00	0.00	0.00	150000.00	0.00	150000.00
1162	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	1890000.00	1720000.00	3610000.00	0.00	0.00	0.00
1163	TITLUL IV SUBVENTII	40	100000.00	0.00	100000.00	0.00	0.00	0.00
1164	Alte subventii	4030	100000.00	0.00	100000.00	0.00	0.00	0.00
1165	TITLUL X ALTE CHELTUIELI	59	290000.00	100000.00	390000.00	0.00	0.00	0.00
1166	Despagubiri civile	5917	290000.00	100000.00	390000.00	0.00	0.00	0.00
1167	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	1431000.00	0.00	1431000.00	3337000.00	0.00	3337000.00
1168	Fonduri europene nerambursabile	6001	1202000.00	0.00	1202000.00	2803000.00	0.00	2803000.00
1169	Sume aferente TVA	6003	229000.00	0.00	229000.00	534000.00	0.00	534000.00
1170	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2631000.00	-430000.00	2201000.00	4386000.00	1010000.00	5396000.00
1171	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2631000.00	-430000.00	2201000.00	4386000.00	1010000.00	5396000.00
1172	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2631000.00	-430000.00	2201000.00	4386000.00	1010000.00	5396000.00
1173	Construcții	710101	2381000.00	-430000.00	1951000.00	4386000.00	1010000.00	5396000.00
1174	Alte active fixe	710130	250000.00	0.00	250000.00	0.00	0.00	0.00
1175	8402030303 Biroul parcare, garaje si ridicari masini	8402030303	208000.00	0.00	208000.00	220000.00	-120000.00	100000.00
1176	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	108000.00	0.00	108000.00	0.00	0.00	0.00
1177	TITLUL II. BUNURI SI SERVICII	20	108000.00	0.00	108000.00	0.00	0.00	0.00
1178	Bunuri si servicii	2001	108000.00	0.00	108000.00	0.00	0.00	0.00
1179	Alte bunuri si servicii pentru intretinere si functionare	200130	108000.00	0.00	108000.00	0.00	0.00	0.00

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1180	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	100000.00	0.00	100000.00	220000.00	-120000.00	100000.00
1181	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100000.00	0.00	100000.00	220000.00	-120000.00	100000.00
1182	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	100000.00	0.00	100000.00	220000.00	-120000.00	100000.00
1183	Mobilier, aparatură birotică și alte active corporale	710103	100000.00	0.00	100000.00	220000.00	-120000.00	100000.00