

BUGETUL CREDITELOR INTERNE

BUGETUL DETALIAȚ PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2022

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2021	Buget 2022	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2022
1	5007 Total Cheltuieli	5007	12,450,000.00	5,716,514.00	0.00	0.00
2	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	12,450,000.00	5,716,514.00	0.00	0.00
3	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	12,450,000.00	5,716,514.00	0.00	0.00
4	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	12,450,000.00	5,716,514.00	0.00	0.00
5	Construcții	710101	0.00	2,000,000.00	0.00	0.00
6	Mașini, echipamente si mijloace de transport	710102	12,450,000.00	3,716,514.00	0.00	0.00
7	70075002 Serviciul Public Utilitati Municipale	70075002	0.00	999,997.00	0.00	0.00
8	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0.00	999,997.00	0.00	0.00
9	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	999,997.00	0.00	0.00
10	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	0.00	999,997.00	0.00	0.00
11	Construcții	710101	0.00	999,997.00	0.00	0.00
12	84070302 Transport în comun	84070302	12,450,000.00	3,716,514.00	0.00	0.00
13	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	12,450,000.00	3,716,514.00	0.00	0.00
14	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	12,450,000.00	3,716,514.00	0.00	0.00
15	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	12,450,000.00	3,716,514.00	0.00	0.00
16	Mașini, echipamente si mijloace de transport	710102	12,450,000.00	3,716,514.00	0.00	0.00
17	84070303 Strazi	84070303	0.00	1,000,003.00	0.00	0.00
18	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0.00	1,000,003.00	0.00	0.00
19	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	1,000,003.00	0.00	0.00
20	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	0.00	1,000,003.00	0.00	0.00
21	Construcții	710101	0.00	1,000,003.00	0.00	0.00