

BUGETUL CREDITELOR INTERNE
DETALIIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE
SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI
ARTICOLE

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2021	Buget 2022	din care credite bugetare destinate stingerii platilor restante	Credite de Angajament 2022
1	TOTAL VENITURI - CREDITE EXTERNE SI INTERNE	000107	12,450,000.00	5,716,514.00	0.00	0.00
2	III. OPERAȚIUNI FINANCIARE (cod 41.07)	0016	12,450,000.00	5,716,514.00	0.00	0.00
3	Alte operațiuni financiare (cod 41.07.02)	4107	12,450,000.00	5,716,514.00	0.00	0.00
4	Sume aferente creditelor interne (cod 41.07.02.01)	410702	12,450,000.00	5,716,514.00	0.00	0.00
5	Sume aferente creditelor interne	41070201	12,450,000.00	5,716,514.00	0.00	0.00
6	TOTAL CHELTUIELI - CREDITE EXTERNE SI INTERNE	5007	12,450,000.00	5,716,514.00	0.00	0.00
7	CHELTUIELI DE CAPITAL	70	12,450,000.00	5,716,514.00	0.00	0.00
8	TITLUL X ACTIVE NEFINANCIARE	71	12,450,000.00	5,716,514.00	0.00	0.00
9	Active fixe	71010	12,450,000.00	5,716,514.00	0.00	0.00
10	CREDITE INTERNE		12,450,000.00	5,716,514.00	0.00	0.00
11	CHELTUIELI DE CAPITAL	70	12,450,000.00	5,716,514.00	0.00	0.00
12	TITLUL X ACTIVE NEFINANCIARE	71	12,450,000.00	5,716,514.00	0.00	0.00
13	Active fixe	7101	12,450,000.00	5,716,514.00	0.00	0.00
14	Locuinte, servicii si dezvoltare publica	7007	0.00	999,997.00	0.00	0.00
15	CHELTUIELI DE CAPITAL	70	0.00	999,997.00	0.00	0.00
16	TITLUL X ACTIVE NEFINANCIARE	71	0.00	999,997.00	0.00	0.00
17	Active fixe	7101	0.00	999,997.00	0.00	0.00
18	Constructii	710101	0.00	999,997.00	0.00	0.00
19	Alte servicii in domeniile locuintei, serviciilor si dezvoltarii comunale	700750	0.00	999,997.00	0.00	0.00
20	Transporturi	8407	12,450,000.00	4,716,517.00	0.00	0.00
21	CHELTUIELI DE CAPITAL	70	12,450,000.00	4,716,517.00	0.00	0.00
22	TITLUL X ACTIVE NEFINANCIARE	71	12,450,000.00	4,716,517.00	0.00	0.00
23	Active fixe	7101	12,450,000.00	4,716,517.00	0.00	0.00
24	Constructii	710101	0.00	1,000,003.00	0.00	0.00
25	Masini, echipamente si mijloace de transport	710102	12,450,000.00	3,716,514.00	0.00	0.00
26	Transport rutier	840703	12,450,000.00	4,716,517.00	0.00	0.00
27	Transport în comun	84070302	12,450,000.00	3,716,514.00	0.00	0.00
28	Strazi	84070303	0.00	1,000,003.00	0.00	0.00