

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,  
PE ANUL 2021**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
1	<b>Total cheltuieli</b>	<b>5010</b>	<b>31,499,872</b>	<b>343,759</b>	<b>31,843,631</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	30,492,872	340,759	30,833,631	0	0	0
3	TITLUL I. CHELTUIELI DE PERSONAL	10	3,391,843	0	3,391,843	0	0	0
4	Cheltuieli cu salariile in bani	1001	3,310,653	-100,000	3,210,653	0	0	0
5	Salarii de baza	100101	2,564,723	-100,000	2,464,723	0	0	0
6	Sporuri pentru conditii de munca	100105	6,500	0	6,500	0	0	0
7	Alte sporuri	100106	35,200	0	35,200	0	0	0
8	Fond aferent platii cu ora	100111	302,770	0	302,770	0	0	0
9	Indemnizatii platite unor persoane din afara unitatii	100112	230,000	0	230,000	0	0	0
10	Indemnizatie de hrana	100117	164,460	0	164,460	0	0	0
11	Alte drepturi salariale in bani	100130	7,000	0	7,000	0	0	0
12	Cheltuieli cu salariile in natura	1002	12,000	0	12,000	0	0	0
13	Vouchere de vacanta	100206	12,000	0	12,000	0	0	0
14	Contributii	1003	69,190	100,000	169,190	0	0	0
15	Fond de garantare	100307	69,190	100,000	169,190	0	0	0
16	TITLUL II. BUNURI SI SERVICII	20	27,097,924	340,759	27,438,683	0	0	0
17	Bunuri si servicii	2001	11,012,846	-1,062,191	9,950,655	0	0	0
18	Furnituri de birou	200101	177,521	0	177,521	0	0	0
19	Materiale pentru curatenie	200102	761,962	0	761,962	0	0	0
20	Incalzit, iluminat si forta motrice	200103	1,105,500	5,500	1,111,000	0	0	0
21	Apa, canal, salubritate	200104	235,500	2,500	238,000	0	0	0
22	Carburanti si lubrifianti	200105	82,940	0	82,940	0	0	0
23	Piese de schimb	200106	151,200	0	151,200	0	0	0
24	Transport	200107	462,830	-109,000	353,830	0	0	0
25	Posta, telecomunicatii, radio, televizor, internet	200108	106,550	2,000	108,550	0	0	0
26	Materiale si prestari de servicii cu caracter functional	200109	6,002,270	-1,045,950	4,956,320	0	0	0
27	Alte bunuri si servicii pentru intretinere si functionare	200130	1,926,573	82,759	2,009,332	0	0	0
28	Reparatii curente	2002	710,800	1,578,684	2,289,484	0	0	0
29	Hrana	2003	8,201,665	-2,500	8,199,165	0	0	0
30	Hrana pentru oameni	200301	8,198,665	-2,500	8,196,165	0	0	0
31	Hrana pentru animale	200302	3,000	0	3,000	0	0	0
32	Medicamente si materiale sanitare	2004	314,997	-29,600	285,397	0	0	0
33	Medicamente	200401	25,700	0	25,700	0	0	0
34	Materiale sanitare	200402	142,013	-29,600	112,413	0	0	0
35	Dezinfectanti	200404	147,284	0	147,284	0	0	0

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36	Bunuri de natura obiectelor de inventar	2005	1,486,117	250,366	1,736,483	0	0	0
37	Uniforme si echipamente	200501	316,817	-30,817	286,000	0	0	0
38	Lenjerie si accesorii de pat	200503	25,000	0	25,000	0	0	0
39	Alte obiecte de inventar	200530	1,144,300	281,183	1,425,483	0	0	0
40	Deplasari, detasari, transferari	2006	867,851	-10,000	857,851	0	0	0
41	Deplasari interne, detasari, transferari	200601	752,611	-10,000	742,611	0	0	0
42	Deplasari in strainatate	200602	115,240	0	115,240	0	0	0
43	Materiale de laborator	2009	3,500	0	3,500	0	0	0
44	Carti publicatii si materiale documentare	2011	40,200	0	40,200	0	0	0
45	Consultanta si eptiza	2012	230,000	0	230,000	0	0	0
46	Pregatire profesionala	2013	77,200	0	77,200	0	0	0
47	Protectia muncii	2014	33,000	0	33,000	0	0	0
48	Alte cheltuieli	2030	4,119,748	-384,000	3,735,748	0	0	0
49	Reclama si publicitate	203001	97,800	0	97,800	0	0	0
50	Protocol si reprezentare	203002	35,000	0	35,000	0	0	0
51	Prime de asigurare non-viata	203003	39,000	0	39,000	0	0	0
52	Chirii	203004	631,600	-144,000	487,600	0	0	0
53	Alte cheltuieli cu bunuri si servicii	203030	3,316,348	-240,000	3,076,348	0	0	0
54	TITLUL X ALTE CHELTUIELI	59	3,105	0	3,105	0	0	0
55	Burse	5901	2,700	0	2,700	0	0	0
56	Sume aferente plății creanțelor salariale	5925	405	0	405	0	0	0
57	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,007,000	3,000	1,010,000	0	0	0
58	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,007,000	3,000	1,010,000	0	0	0
59	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,007,000	3,000	1,010,000	0	0	0
60	Mașini, echipamente si mijloace de transport	710102	150,000	-9,000	141,000	0	0	0
61	Mobilier, aparatură birotică și alte active corporale	710103	70,000	0	70,000	0	0	0
62	Alte active fixe	710130	787,000	12,000	799,000	0	0	0
<b>63</b>	<b>6510 Invatamant</b>	<b>6510</b>	<b>15,044,639</b>	<b>43,759</b>	<b>15,088,398</b>	<b>0</b>	<b>0</b>	<b>0</b>
64	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14,894,639	43,759	14,938,398	0	0	0
65	TITLUL I. CHELTUIELI DE PERSONAL	10	1,330,660	0	1,330,660	0	0	0
66	Cheltuieli cu salariile in bani	1001	1,299,470	0	1,299,470	0	0	0
67	Salarii de baza	100101	690,000	0	690,000	0	0	0
68	Sporuri pentru conditii de munca	100105	6,500	0	6,500	0	0	0
69	Alte sporuri	100106	35,200	0	35,200	0	0	0
70	Fond aferent platii cu ora	100111	282,770	0	282,770	0	0	0
71	Indemnizatii platite unor persoane din afara unitatii	100112	230,000	0	230,000	0	0	0
72	Indemnizatie de hrana	100117	48,000	0	48,000	0	0	0
73	Alte drepturi salariale in bani	100130	7,000	0	7,000	0	0	0

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74	Contributii	1003	31,190	0	31,190	0	0	0
75	Fond de garantare	100307	31,190	0	31,190	0	0	0
76	TITLUL II. BUNURI SI SERVICII	20	13,560,874	43,759	13,604,633	0	0	0
77	Bunuri si servicii	2001	3,676,857	102,759	3,779,616	0	0	0
78	Furnituri de birou	200101	156,021	0	156,021	0	0	0
79	Materiale pentru curatenie	200102	721,962	0	721,962	0	0	0
80	Incalzit, iluminat si forta motrice	200103	840,500	5,500	846,000	0	0	0
81	Apa, canal, salubritate	200104	143,500	2,500	146,000	0	0	0
82	Carburanti si lubrifianti	200105	40,000	0	40,000	0	0	0
83	Piese de schimb	200106	20,500	0	20,500	0	0	0
84	Transport	200107	21,580	0	21,580	0	0	0
85	Posta, telecomunicatii, radio, televizor, internet	200108	56,550	2,000	58,550	0	0	0
86	Materiale si prestari de servicii cu caracter functional	200109	517,320	10,000	527,320	0	0	0
87	Alte bunuri si servicii pentru intretinere si functionare	200130	1,158,924	82,759	1,241,683	0	0	0
88	Reparatii curente	2002	435,800	-47,500	388,300	0	0	0
89	Hrana	2003	7,852,170	-2,500	7,849,670	0	0	0
90	Hrana pentru oameni	200301	7,849,170	-2,500	7,846,670	0	0	0
91	Hrana pentru animale	200302	3,000	0	3,000	0	0	0
92	Medicamente si materiale sanitare	2004	156,897	0	156,897	0	0	0
93	Medicamente	200401	4,800	0	4,800	0	0	0
94	Materiale sanitare	200402	52,413	0	52,413	0	0	0
95	Dezinfectanti	200404	99,684	0	99,684	0	0	0
96	Bunuri de natura obiectelor de inventar	2005	937,850	-2,000	935,850	0	0	0
97	Uniforme si echipamente	200501	16,000	0	16,000	0	0	0
98	Lenjerie si accesorii de pat	200503	25,000	0	25,000	0	0	0
99	Alte obiecte de inventar	200530	896,850	-2,000	894,850	0	0	0
100	Deplasari, detasari, transferari	2006	51,500	-10,000	41,500	0	0	0
101	Deplasari interne, detasari, transferari	200601	40,500	-10,000	30,500	0	0	0
102	Deplasari in strainatate	200602	11,000	0	11,000	0	0	0
103	Materiale de laborator	2009	3,500	0	3,500	0	0	0
104	Carti publicatii si materiale documentare	2011	24,700	0	24,700	0	0	0
105	Pregatire profesionala	2013	57,200	0	57,200	0	0	0
106	Protectia muncii	2014	18,000	0	18,000	0	0	0
107	Alte cheltuieli	2030	346,400	3,000	349,400	0	0	0
108	Reclama si publicitate	203001	800	0	800	0	0	0
109	Prime de asigurare non-viata	203003	4,000	0	4,000	0	0	0
110	Chirii	203004	2,600	0	2,600	0	0	0
111	Alte cheltuieli cu bunuri si servicii	203030	339,000	3,000	342,000	0	0	0
112	TITLUL X ALTE CHELTUIELI	59	3,105	0	3,105	0	0	0
113	Burse	5901	2,700	0	2,700	0	0	0
114	Sume aferente plății creanțelor salariale	5925	405	0	405	0	0	0
115	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	150,000	0	150,000	0	0	0

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116	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	150,000	0	150,000	0	0	0
117	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	150,000	0	150,000	0	0	0
118	Mobilier, aparatură birotică și alte active corporale	710103	70,000	0	70,000	0	0	0
119	Alte active fixe	710130	80,000	0	80,000	0	0	0
<b>120</b>	<b>67100309 Universitati populare</b>	<b>67100309</b>	<b>1,178,000</b>	<b>0</b>	<b>1,178,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
121	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,078,000	0	1,078,000	0	0	0
122	TITLUL I. CHELTUIELI DE PERSONAL	10	651,000	0	651,000	0	0	0
123	Cheltuieli cu salariile in bani	1001	624,000	0	624,000	0	0	0
124	Salarii de baza	100101	570,000	0	570,000	0	0	0
125	Fond aferent platii cu ora	100111	20,000	0	20,000	0	0	0
126	Indemnizatie de hrana	100117	34,000	0	34,000	0	0	0
127	Cheltuieli cu salariile in natura	1002	12,000	0	12,000	0	0	0
128	Vouchere de vacanta	100206	12,000	0	12,000	0	0	0
129	Contributii	1003	15,000	0	15,000	0	0	0
130	Fond de garantare	100307	15,000	0	15,000	0	0	0
131	TITLUL II. BUNURI SI SERVICII	20	427,000	0	427,000	0	0	0
132	Bunuri si servicii	2001	151,000	0	151,000	0	0	0
133	Furnituri de birou	200101	5,000	0	5,000	0	0	0
134	Materiale pentru curatenie	200102	10,000	0	10,000	0	0	0
135	Carburanti si lubrifianti	200105	10,000	0	10,000	0	0	0
136	Piese de schimb	200106	16,000	0	16,000	0	0	0
137	Transport	200107	3,000	0	3,000	0	0	0
138	Posta, telecomunicatii, radio, televizor, internet	200108	14,000	0	14,000	0	0	0
139	Materiale si prestari de servicii cu caracter functional	200109	48,000	0	48,000	0	0	0
140	Alte bunuri si servicii pentru intretinere si functionare	200130	45,000	0	45,000	0	0	0
141	Reparatii curente	2002	15,000	0	15,000	0	0	0
142	Bunuri de natura obiectelor de inventar	2005	100,000	0	100,000	0	0	0
143	Alte obiecte de inventar	200530	100,000	0	100,000	0	0	0
144	Deplasari, detasari, transferari	2006	51,000	0	51,000	0	0	0
145	Deplasari interne, detasari, transferari	200601	20,000	0	20,000	0	0	0
146	Deplasari in strainatate	200602	31,000	0	31,000	0	0	0
147	Carti publicatii si materiale documentare	2011	5,000	0	5,000	0	0	0
148	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
149	Alte cheltuieli	2030	95,000	0	95,000	0	0	0
150	Reclama si publicitate	203001	55,000	0	55,000	0	0	0
151	Protocol si reprezentare	203002	30,000	0	30,000	0	0	0
152	Chirii	203004	10,000	0	10,000	0	0	0

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153	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	100,000	0	100,000	0	0	0
154	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000	0	100,000	0	0	0
155	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	100,000	0	100,000	0	0	0
156	Alte active fixe	710130	100,000	0	100,000	0	0	0
<b>157</b>	<b>67100330 Alte servicii culturale</b>	<b>67100330</b>	<b>704,000</b>	<b>0</b>	<b>704,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
158	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	704,000	0	704,000	0	0	0
159	TITLUL II. BUNURI SI SERVICII	20	704,000	0	704,000	0	0	0
160	Bunuri si servicii	2001	192,000	0	192,000	0	0	0
161	Furnituri de birou	200101	4,000	0	4,000	0	0	0
162	Materiale pentru curatenie	200102	12,000	0	12,000	0	0	0
163	Incalzit, iluminat si forta motrice	200103	88,000	0	88,000	0	0	0
164	Apa, canal, salubritate	200104	12,000	0	12,000	0	0	0
165	Posta, telecomunicatii, radio, televizor, internet	200108	16,000	0	16,000	0	0	0
166	Materiale si prestari de servicii cu caracter functional	200109	20,000	0	20,000	0	0	0
167	Alte bunuri si servicii pentru intretinere si functionare	200130	40,000	0	40,000	0	0	0
168	Hrana	2003	160,000	0	160,000	0	0	0
169	Hrana pentru oameni	200301	160,000	0	160,000	0	0	0
170	Bunuri de natura obiectelor de inventar	2005	40,000	0	40,000	0	0	0
171	Alte obiecte de inventar	200530	40,000	0	40,000	0	0	0
172	Alte cheltuieli	2030	312,000	0	312,000	0	0	0
173	Alte cheltuieli cu bunuri si servicii	203030	312,000	0	312,000	0	0	0
<b>174</b>	<b>67100501 Sport</b>	<b>67100501</b>	<b>13,607,845</b>	<b>300,000</b>	<b>13,907,845</b>	<b>0</b>	<b>0</b>	<b>0</b>
175	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,850,845	297,000	13,147,845	0	0	0
176	TITLUL I. CHELTUIELI DE PERSONAL	10	1,410,183	0	1,410,183	0	0	0
177	Cheltuieli cu salariile in bani	1001	1,387,183	-100,000	1,287,183	0	0	0
178	Salarii de baza	100101	1,304,723	-100,000	1,204,723	0	0	0
179	Indemnizatie de hrana	100117	82,460	0	82,460	0	0	0
180	Contributii	1003	23,000	100,000	123,000	0	0	0
181	Fond de garantare	100307	23,000	100,000	123,000	0	0	0
182	TITLUL II. BUNURI SI SERVICII	20	11,440,662	297,000	11,737,662	0	0	0
183	Bunuri si servicii	2001	6,992,989	-1,164,950	5,828,039	0	0	0
184	Furnituri de birou	200101	12,500	0	12,500	0	0	0
185	Materiale pentru curatenie	200102	18,000	0	18,000	0	0	0
186	Incalzit, iluminat si forta motrice	200103	177,000	0	177,000	0	0	0
187	Apa, canal, salubritate	200104	80,000	0	80,000	0	0	0
188	Carburanti si lubrifianti	200105	32,940	0	32,940	0	0	0
189	Piese de schimb	200106	114,700	0	114,700	0	0	0

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190	Transport	200107	438,250	-109,000	329,250	0	0	0
191	Posta, telecomunicatii, radio, televizor, internet	200108	20,000	0	20,000	0	0	0
192	Materiale si prestari de servicii cu caracter functional	200109	5,416,950	-1,055,950	4,361,000	0	0	0
193	Alte bunuri si servicii pentru intretinere si functionare	200130	682,649	0	682,649	0	0	0
194	Reparatii curente	2002	260,000	1,626,184	1,886,184	0	0	0
195	Hrana	2003	189,495	0	189,495	0	0	0
196	Hrana pentru oameni	200301	189,495	0	189,495	0	0	0
197	Medicamente si materiale sanitare	2004	158,100	-29,600	128,500	0	0	0
198	Medicamente	200401	20,900	0	20,900	0	0	0
199	Materiale sanitare	200402	89,600	-29,600	60,000	0	0	0
200	Dezinfectanti	200404	47,600	0	47,600	0	0	0
201	Bunuri de natura obiectelor de inventar	2005	408,267	252,366	660,633	0	0	0
202	Uniforme si echipamente	200501	300,817	-30,817	270,000	0	0	0
203	Alte obiecte de inventar	200530	107,450	283,183	390,633	0	0	0
204	Deplasari, detasari, transferari	2006	765,351	0	765,351	0	0	0
205	Deplasari interne, detasari, transferari	200601	692,111	0	692,111	0	0	0
206	Deplasari in strainatate	200602	73,240	0	73,240	0	0	0
207	Carti publicatii si materiale documentare	2011	10,500	0	10,500	0	0	0
208	Consultanta si epertiza	2012	230,000	0	230,000	0	0	0
209	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
210	Protectia muncii	2014	15,000	0	15,000	0	0	0
211	Alte cheltuieli	2030	2,400,960	-387,000	2,013,960	0	0	0
212	Reclama si publicitate	203001	42,000	0	42,000	0	0	0
213	Protocol si reprezentare	203002	5,000	0	5,000	0	0	0
214	Prime de asigurare non-viata	203003	35,000	0	35,000	0	0	0
215	Chirii	203004	619,000	-144,000	475,000	0	0	0
216	Alte cheltuieli cu bunuri si servicii	203030	1,699,960	-243,000	1,456,960	0	0	0
217	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	757,000	3,000	760,000	0	0	0
218	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	757,000	3,000	760,000	0	0	0
219	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	757,000	3,000	760,000	0	0	0
220	Mașini, echipamente si mijloace de transport	710102	150,000	-9,000	141,000	0	0	0
221	Alte active fixe	710130	607,000	12,000	619,000	0	0	0
<b>222</b>	<b>671050 Alte servicii în domeniile culturii, recreerii si religiei</b>	<b>671050</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
223	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	150,000	0	150,000	0	0	0
224	TITLUL II. BUNURI SI SERVICII	20	150,000	0	150,000	0	0	0
225	Alte cheltuieli	2030	150,000	0	150,000	0	0	0
226	Alte cheltuieli cu bunuri si servicii	203030	150,000	0	150,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
227	<b>70105001 Serviciul tehnic, reparatii si intretinere strazi si coordonare transport</b>	<b>70105001</b>	<b>815,388</b>	<b>0</b>	<b>815,388</b>	<b>0</b>	<b>0</b>	<b>0</b>
228	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	815,388	0	815,388	0	0	0
229	TITLUL II. BUNURI SI SERVICII	20	815,388	0	815,388	0	0	0
230	Alte cheltuieli	2030	815,388	0	815,388	0	0	0
231	Alte cheltuieli cu bunuri si servicii	203030	815,388	0	815,388	0	0	0