

**BUGETUL INSTITUȚIILOR PUBLICE ȘI ACTIVITĂȚILOR FINANȚATE
INTEGRAL SAU PARȚIAL DIN VENITURI PROPRII
BUGETUL DETALIAȚ PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2021**

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2020	Buget 2021	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2021
1	Total cheltuieli	5010	10,751,687.00	28,086,131.00	10,664.00	0.00
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,599,495.00	27,687,358.00	10,664.00	0.00
3	TITLUL I. CHELTUIELI DE PERSONAL	10	2,121,202.00	3,321,945.00	0.00	0.00
4	Cheltuieli cu salariile in bani	1001	2,080,276.00	3,240,695.00	0.00	0.00
5	Salarii de baza	100101	1,606,175.00	2,461,290.00	0.00	0.00
6	Sporuri pentru conditii de munca	100105	2,440.00	5,175.00	0.00	0.00
7	Alte sporuri	100106	30,430.00	43,100.00	0.00	0.00
8	Fond aferent platii cu ora	100111	218,473.00	298,770.00	0.00	0.00
9	Indemnizatii platite unor persoane din afara unitatii	100112	166,356.00	278,000.00	0.00	0.00
10	Alocatii pentru transport de la si la locul de munca	100115	0.00	1,400.00	0.00	0.00
11	Indemnizatii de hrană	100117	56,402.00	136,660.00	0.00	0.00
12	Alte drepturi salariale in bani	100130	0.00	16,300.00	0.00	0.00
13	Cheltuieli cu salariile in natura	1002	8,200.00	12,000.00	0.00	0.00
14	Vouchere de vacanță	100206	8,200.00	12,000.00	0.00	0.00
15	Contributii	1003	32,726.00	69,250.00	0.00	0.00
16	Contributia asiguratorie pentru munca	100307	32,726.00	69,250.00	0.00	0.00
17	TITLUL II. BUNURI SI SERVICII	20	8,476,386.00	24,361,948.00	10,664.00	0.00
18	Bunuri si servicii	2001	5,081,391.00	10,056,523.00	14.00	0.00
19	Furnituri de birou	200101	41,336.00	190,855.00	0.00	0.00
20	Materiale pentru curatenie	200102	174,087.00	572,439.00	0.00	0.00
21	Incalzit, iluminat si forta motrice	200103	580,696.00	1,177,500.00	0.00	0.00
22	Apa, canal, salubritate	200104	32,836.00	199,400.00	0.00	0.00
23	Carburanti si lubrifianti	200105	23,879.00	71,940.00	0.00	0.00
24	Piese de schimb	200106	30,121.00	46,200.00	0.00	0.00
25	Transport	200107	178,831.00	372,330.00	0.00	0.00
26	Posta, telecomunicatii, radio, televizor, internet	200108	69,657.00	114,616.00	0.00	0.00
27	Materiale si prestari de servicii cu caracter functional	200109	2,764,539.00	5,714,684.00	0.00	0.00
28	Alte bunuri si servicii pentru intretinere si functionare	200130	1,185,409.00	1,596,559.00	14.00	0.00
29	Reparatii curente	2002	102,833.00	610,411.00	0.00	0.00
30	Hrana	2003	1,740,908.00	7,078,065.00	10,650.00	0.00
31	Hrana pentru oameni	200301	1,740,908.00	7,075,065.00	10,650.00	0.00
32	Hrana pentru animale	200302	0.00	3,000.00	0.00	0.00
33	Medicamente si materiale sanitare	2004	1,065.00	143,450.00	0.00	0.00
34	Medicamente	200401	580.00	35,600.00	0.00	0.00
35	Materiale sanitare	200402	152.00	92,950.00	0.00	0.00
36	Dezinfectanti	200404	333.00	14,900.00	0.00	0.00
37	Bunuri de natura obiectelor de inventar	2005	558,919.00	1,545,242.00	0.00	0.00
38	Uniforme si echipamente	200501	5,604.00	190,217.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2020	Buget 2021	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2021
39	Lenjerie si accesorii de pat	200503	0.00	82,300.00	0.00	0.00
40	Alte obiecte de inventar	200530	553,315.00	1,272,725.00	0.00	0.00
41	Deplasari, detasari, transferari	2006	339,820.00	875,701.00	0.00	0.00
42	Deplasari interne, detasari, transferari	200601	334,301.00	753,161.00	0.00	0.00
43	Deplasari in strainatate	200602	5,519.00	122,540.00	0.00	0.00
44	Materiale de laborator	2009	0.00	3,600.00	0.00	0.00
45	Carti publicatii si materiale documentare	2011	1,697.00	40,700.00	0.00	0.00
46	Consultanta si epertiza	2012	34,750.00	30,000.00	0.00	0.00
47	Pregatire profesionala	2013	4,000.00	81,000.00	0.00	0.00
48	Protectia muncii	2014	2,291.00	28,000.00	0.00	0.00
49	Alte cheltuieli	2030	608,712.00	3,869,256.00	0.00	0.00
50	Reclama si publicitate	203001	19,972.00	100,800.00	0.00	0.00
51	Protocol si reprezentare	203002	1,446.00	35,000.00	0.00	0.00
52	Prime de asigurare non-viata	203003	1,758.00	24,000.00	0.00	0.00
53	Chirii	203004	216,637.00	560,400.00	0.00	0.00
54	Alte cheltuieli cu bunuri si servicii	203030	368,899.00	3,149,056.00	0.00	0.00
55	TITLUL X ALTE CHELTUIELI	59	1,907.00	3,465.00	0.00	0.00
56	Burse	5901	1,702.00	3,060.00	0.00	0.00
57	Sume aferente persoanelor cu handicap neincadrate	5940	205.00	405.00	0.00	0.00
58	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	163,280.00	398,773.00	0.00	0.00
59	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	163,280.00	398,773.00	0.00	0.00
60	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	163,280.00	398,773.00	0.00	0.00
61	Mașini, echipamente si mijloace de transport	710102	39,801.00	122,773.00	0.00	0.00
62	Mobilier, aparatură birotică și alte active corporale	710103	106,369.00	176,000.00	0.00	0.00
63	Alte active fixe	710130	17,110.00	100,000.00	0.00	0.00
64	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-11,088.00	0.00	0.00	0.00
65	Plati efectuate in anii precedenti si recuperate in anul curent	8501	-11,088.00	0.00	0.00	0.00
66	6510 Invatamant	6510	4,909,740.00	14,631,286.00	10,664.00	0.00
67	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,758,669.00	14,415,286.00	10,664.00	0.00
68	TITLUL I. CHELTUIELI DE PERSONAL	10	1,080,569.00	1,383,535.00	0.00	0.00
69	Cheltuieli cu salariile in bani	1001	1,057,431.00	1,350,945.00	0.00	0.00
70	Salarii de baza	100101	619,612.00	688,000.00	0.00	0.00
71	Sporuri pentru conditii de munca	100105	2,440.00	5,175.00	0.00	0.00
72	Alte sporuri	100106	30,430.00	43,100.00	0.00	0.00
73	Fond aferent platii cu ora	100111	203,912.00	278,770.00	0.00	0.00
74	Indemnizatii platite unor persoane din afara unitatii	100112	166,356.00	278,000.00	0.00	0.00
75	Alocatii pentru transport de la si la locul de munca	100115	0.00	1,400.00	0.00	0.00
76	Indemnizatii de hrană	100117	34,681.00	40,200.00	0.00	0.00
77	Alte drepturi salariale in bani	100130	0.00	16,300.00	0.00	0.00
78	Contributii	1003	23,138.00	32,590.00	0.00	0.00
79	Contributia asiguratorie pentru munca	100307	23,138.00	32,590.00	0.00	0.00
80	TITLUL II. BUNURI SI SERVICII	20	3,676,193.00	13,028,286.00	10,664.00	0.00
81	Bunuri si servicii	2001	1,432,219.00	3,990,534.00	14.00	0.00

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82	Furnituri de birou	200101	38,111.00	169,355.00	0.00	0.00
83	Materiale pentru curatenie	200102	162,694.00	542,439.00	0.00	0.00
84	Incalzit, iluminat si forta motrice	200103	403,924.00	967,500.00	0.00	0.00
85	Apa, canal, salubritate	200104	29,007.00	157,400.00	0.00	0.00
86	Carburanti si lubrifianti	200105	15,964.00	39,000.00	0.00	0.00
87	Piese de schimb	200106	5,440.00	10,500.00	0.00	0.00
88	Transport	200107	440.00	31,080.00	0.00	0.00
89	Posta, telecomunicatii, radio, televizor, internet	200108	37,655.00	64,616.00	0.00	0.00
90	Materiale si prestari de servicii cu caracter functional	200109	197,671.00	829,734.00	0.00	0.00
91	Alte bunuri si servicii pentru intretinere si functionare	200130	541,313.00	1,178,910.00	14.00	0.00
92	Reparatii curente	2002	102,833.00	595,411.00	0.00	0.00
93	Hrana	2003	1,574,590.00	6,728,570.00	10,650.00	0.00
94	Hrana pentru oameni	200301	1,574,590.00	6,725,570.00	10,650.00	0.00
95	Hrana pentru animale	200302	0.00	3,000.00	0.00	0.00
96	Medicamente si materiale sanitare	2004	485.00	10,350.00	0.00	0.00
97	Medicamente	200401	0.00	6,600.00	0.00	0.00
98	Materiale sanitare	200402	152.00	3,350.00	0.00	0.00
99	Dezinfectanti	200404	333.00	400.00	0.00	0.00
100	Bunuri de natura obiectelor de inventar	2005	428,154.00	1,116,975.00	0.00	0.00
101	Uniforme si echipamente	200501	0.00	9,400.00	0.00	0.00
102	Lenjerie si accesorii de pat	200503	0.00	82,300.00	0.00	0.00
103	Alte obiecte de inventar	200530	428,154.00	1,025,275.00	0.00	0.00
104	Deplasari, detasari, transferari	2006	2,615.00	59,350.00	0.00	0.00
105	Deplasari interne, detasari, transferari	200601	1,818.00	41,050.00	0.00	0.00
106	Deplasari in strainatate	200602	797.00	18,300.00	0.00	0.00
107	Materiale de laborator	2009	0.00	3,600.00	0.00	0.00
108	Carti publicatii si materiale documentare	2011	1,697.00	25,200.00	0.00	0.00
109	Pregatire profesionala	2013	4,000.00	61,000.00	0.00	0.00
110	Protectia muncii	2014	1,251.00	23,000.00	0.00	0.00
111	Alte cheltuieli	2030	128,349.00	414,296.00	0.00	0.00
112	Reclama si publicitate	203001	0.00	3,800.00	0.00	0.00
113	Prime de asigurare non-viata	203003	1,758.00	4,000.00	0.00	0.00
114	Chirii	203004	405.00	1,400.00	0.00	0.00
115	Alte cheltuieli cu bunuri si servicii	203030	126,186.00	405,096.00	0.00	0.00
116	TITLUL X ALTE CHELTUIELI	59	1,907.00	3,465.00	0.00	0.00
117	Burse	5901	1,702.00	3,060.00	0.00	0.00
118	Sume aferente persoanelor cu handicap neincadrate	5940	205.00	405.00	0.00	0.00
119	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	153,460.00	216,000.00	0.00	0.00
120	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	153,460.00	216,000.00	0.00	0.00
121	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	153,460.00	216,000.00	0.00	0.00
122	Mașini, echipamente si mijloace de transport	710102	39,801.00	40,000.00	0.00	0.00
123	Mobilier, aparatură birotică și alte active corporale	710103	106,369.00	176,000.00	0.00	0.00
124	Alte active fixe	710130	7,290.00	0.00	0.00	0.00
125	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-2,389.00	0.00	0.00	0.00

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126	Plati efectuate in anii precedenti si recuperate in anul curent	8501	-2,389.00	0.00	0.00	0.00
127	67100309 Universitati populare	67100309	704,270.00	1,178,000.00	0.00	0.00
128	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	712,706.00	1,078,000.00	0.00	0.00
129	TITLUL I. CHELTUIELI DE PERSONAL	10	522,165.00	651,000.00	0.00	0.00
130	Cheltuieli cu salariile in bani	1001	504,377.00	624,000.00	0.00	0.00
131	Salarii de baza	100101	468,095.00	570,000.00	0.00	0.00
132	Fond aferent platii cu ora	100111	14,561.00	20,000.00	0.00	0.00
133	Indemnizatii de hrană	100117	21,721.00	34,000.00	0.00	0.00
134	Cheltuieli cu salariile in natura	1002	8,200.00	12,000.00	0.00	0.00
135	Vouchere de vacanță	100206	8,200.00	12,000.00	0.00	0.00
136	Contributii	1003	9,588.00	15,000.00	0.00	0.00
137	Contributia asiguratorie pentru munca	100307	9,588.00	15,000.00	0.00	0.00
138	TITLUL II. BUNURI SI SERVICII	20	190,541.00	427,000.00	0.00	0.00
139	Bunuri si servicii	2001	100,889.00	151,000.00	0.00	0.00
140	Furnituri de birou	200101	1,314.00	5,000.00	0.00	0.00
141	Materiale pentru curatenie	200102	3,477.00	10,000.00	0.00	0.00
142	Carburanti si lubrifianti	200105	7,915.00	10,000.00	0.00	0.00
143	Piese de schimb	200106	15,681.00	16,000.00	0.00	0.00
144	Transport	200107	212.00	3,000.00	0.00	0.00
145	Posta, telecomunicatii, radio, televizor, internet	200108	13,996.00	14,000.00	0.00	0.00
146	Materiale si prestari de servicii cu caracter functional	200109	23,022.00	48,000.00	0.00	0.00
147	Alte bunuri si servicii pentru intretinere si functionare	200130	35,272.00	45,000.00	0.00	0.00
148	Reparatii curente	2002	0.00	15,000.00	0.00	0.00
149	Bunuri de natura obiectelor de inventar	2005	76,161.00	100,000.00	0.00	0.00
150	Alte obiecte de inventar	200530	76,161.00	100,000.00	0.00	0.00
151	Deplasari, detasari, transferari	2006	6,292.00	51,000.00	0.00	0.00
152	Deplasari interne, detasari, transferari	200601	1,570.00	20,000.00	0.00	0.00
153	Deplasari in strainatate	200602	4,722.00	31,000.00	0.00	0.00
154	Carti publicatii si materiale documentare	2011	0.00	5,000.00	0.00	0.00
155	Pregatire profesionala	2013	0.00	10,000.00	0.00	0.00
156	Alte cheltuieli	2030	7,199.00	95,000.00	0.00	0.00
157	Reclama si publicitate	203001	3,962.00	55,000.00	0.00	0.00
158	Protocol si reprezentare	203002	1,446.00	30,000.00	0.00	0.00
159	Chirii	203004	1,791.00	10,000.00	0.00	0.00
160	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0.00	100,000.00	0.00	0.00
161	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	100,000.00	0.00	0.00
162	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	0.00	100,000.00	0.00	0.00
163	Alte active fixe	710130	0.00	100,000.00	0.00	0.00
164	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-8,436.00	0.00	0.00	0.00
165	Plati efectuate in anii precedenti si recuperate in anul curent	8501	-8,436.00	0.00	0.00	0.00
166	67100330 Alte servicii culturale	67100330	187,093.00	704,000.00	0.00	0.00

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167	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	187,093.00	704,000.00	0.00	0.00
168	TITLUL II. BUNURI SI SERVICII	20	187,093.00	704,000.00	0.00	0.00
169	Bunuri si servicii	2001	117,769.00	192,000.00	0.00	0.00
170	Furnituri de birou	200101	621.00	4,000.00	0.00	0.00
171	Materiale pentru curatenie	200102	0.00	12,000.00	0.00	0.00
172	Incalzit, iluminat si forta motrice	200103	71,742.00	88,000.00	0.00	0.00
173	Apa, canal, salubritate	200104	0.00	12,000.00	0.00	0.00
174	Posta, telecomunicatii, radio, televizor, internet	200108	1,312.00	16,000.00	0.00	0.00
175	Materiale si prestari de servicii cu caracter functional	200109	9,996.00	20,000.00	0.00	0.00
176	Alte bunuri si servicii pentru intretinere si functionare	200130	34,098.00	40,000.00	0.00	0.00
177	Hrana	2003	24,835.00	160,000.00	0.00	0.00
178	Hrana pentru oameni	200301	24,835.00	160,000.00	0.00	0.00
179	Bunuri de natura obiectelor de inventar	2005	0.00	40,000.00	0.00	0.00
180	Alte obiecte de inventar	200530	0.00	40,000.00	0.00	0.00
181	Alte cheltuieli	2030	44,489.00	312,000.00	0.00	0.00
182	Alte cheltuieli cu bunuri si servicii	203030	44,489.00	312,000.00	0.00	0.00
183	67100501 Sport	67100501	4,924,546.00	10,422,845.00	0.00	0.00
184	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,914,989.00	10,340,072.00	0.00	0.00
185	TITLUL I. CHELTUIELI DE PERSONAL	10	518,468.00	1,287,410.00	0.00	0.00
186	Cheltuieli cu salariile in bani	1001	518,468.00	1,265,750.00	0.00	0.00
187	Salarii de baza	100101	518,468.00	1,203,290.00	0.00	0.00
188	Indemnizatii de hrană	100117	0.00	62,460.00	0.00	0.00
189	Contributii	1003	0.00	21,660.00	0.00	0.00
190	Contributia asiguratorie pentru munca	100307	0.00	21,660.00	0.00	0.00
191	TITLUL II. BUNURI SI SERVICII	20	4,396,521.00	9,052,662.00	0.00	0.00
192	Bunuri si servicii	2001	3,430,514.00	5,722,989.00	0.00	0.00
193	Furnituri de birou	200101	1,290.00	12,500.00	0.00	0.00
194	Materiale pentru curatenie	200102	7,916.00	8,000.00	0.00	0.00
195	Incalzit, iluminat si forta motrice	200103	105,030.00	122,000.00	0.00	0.00
196	Apa, canal, salubritate	200104	3,829.00	30,000.00	0.00	0.00
197	Carburanti si lubrifianti	200105	0.00	22,940.00	0.00	0.00
198	Piese de schimb	200106	9,000.00	19,700.00	0.00	0.00
199	Transport	200107	178,179.00	338,250.00	0.00	0.00
200	Posta, telecomunicatii, radio, televizor, internet	200108	16,694.00	20,000.00	0.00	0.00
201	Materiale si prestari de servicii cu caracter functional	200109	2,533,850.00	4,816,950.00	0.00	0.00
202	Alte bunuri si servicii pentru intretinere si functionare	200130	574,726.00	332,649.00	0.00	0.00
203	Hrana	2003	141,483.00	189,495.00	0.00	0.00
204	Hrana pentru oameni	200301	141,483.00	189,495.00	0.00	0.00
205	Medicamente si materiale sanitare	2004	580.00	133,100.00	0.00	0.00
206	Medicamente	200401	580.00	29,000.00	0.00	0.00
207	Materiale sanitare	200402	0.00	89,600.00	0.00	0.00
208	Dezinfectanti	200404	0.00	14,500.00	0.00	0.00
209	Bunuri de natura obiectelor de inventar	2005	54,604.00	288,267.00	0.00	0.00
210	Uniforme si echipamente	200501	5,604.00	180,817.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2020	Buget 2021	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2021
211	Alte obiecte de inventar	200530	49,000.00	107,450.00	0.00	0.00
212	Deplasari, detasari, transferari	2006	330,913.00	765,351.00	0.00	0.00
213	Deplasari interne, detasari, transferari	200601	330,913.00	692,111.00	0.00	0.00
214	Deplasari in strainatate	200602	0.00	73,240.00	0.00	0.00
215	Carti publicatii si materiale documentare	2011	0.00	10,500.00	0.00	0.00
216	Consultanta si epertiza	2012	34,750.00	30,000.00	0.00	0.00
217	Pregatire profesionala	2013	0.00	10,000.00	0.00	0.00
218	Protectia muncii	2014	1,040.00	5,000.00	0.00	0.00
219	Alte cheltuieli	2030	402,637.00	1,897,960.00	0.00	0.00
220	Reclama si publicitate	203001	16,010.00	42,000.00	0.00	0.00
221	Protocol si reprezentare	203002	0.00	5,000.00	0.00	0.00
222	Prime de asigurare non-viata	203003	0.00	20,000.00	0.00	0.00
223	Chirii	203004	214,441.00	549,000.00	0.00	0.00
224	Alte cheltuieli cu bunuri si servicii	203030	172,186.00	1,281,960.00	0.00	0.00
225	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	9,820.00	82,773.00	0.00	0.00
226	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	9,820.00	82,773.00	0.00	0.00
227	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	9,820.00	82,773.00	0.00	0.00
228	Maşini, echipamente si mijloace de transport	710102	0.00	82,773.00	0.00	0.00
229	Alte active fixe	710130	9,820.00	0.00	0.00	0.00
230	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-263.00	0.00	0.00	0.00
231	Plati efectuate in anii precedenti si recuperate in anul curent	8501	-263.00	0.00	0.00	0.00
232	671050 Alte servicii în domeniile culturii, recreerii si religiei	671050	20,974.00	150,000.00	0.00	0.00
233	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	20,974.00	150,000.00	0.00	0.00
234	TITLUL II. BUNURI SI SERVICII	20	20,974.00	150,000.00	0.00	0.00
235	Alte cheltuieli	2030	20,974.00	150,000.00	0.00	0.00
236	Alte cheltuieli cu bunuri si servicii	203030	20,974.00	150,000.00	0.00	0.00
237	70105001 Serviciul tehnic, reparatii si intretinere strazi si coordonare transport	70105001	5,064.00	1,000,000.00	0.00	0.00
238	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,064.00	1,000,000.00	0.00	0.00
239	TITLUL II. BUNURI SI SERVICII	20	5,064.00	1,000,000.00	0.00	0.00
240	Alte cheltuieli	2030	5,064.00	1,000,000.00	0.00	0.00
241	Alte cheltuieli cu bunuri si servicii	203030	5,064.00	1,000,000.00	0.00	0.00