

**BUGETUL LOCAL**  
**DETALIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE**  
**SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI**  
**ARTICOLE**

## SECTIUNEA DE DEZVOLTARE

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2021	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2021
1	VENITURI – TOTAL	000102	188,232,091	14,868,885	203,100,976	0	0	0
2	I. VENITURI CURENTE	000202	35,722,843	14,491,643	50,214,486	0	0	0
3	C. VENITURI NEFISCALE	290002	35,722,843	14,491,643	50,214,486	0	0	0
4	C2.VANZARI DE BUNURI SI SERVICII (cod 3302+3402+3502+3602+3702)	330002	35,722,843	14,491,643	50,214,486	0	0	0
5	Diverse venituri (cod 360201+360205+360211+360250))	3602	147,309	113,826	261,135	0	0	0
6	Contributia asociatiei de proprietari pentru lucrarile de reabilitare termica	360231	147,309	113,826	261,135	0	0	0
7	Transferuri voluntare, altele decat subventiile (cod 370201+370250)	3702	35,575,534	14,377,817	49,953,351	0	0	0
8	Varsaminte din sectiunea de functionare	370204	35,575,534	14,377,817	49,953,351	0	0	0
9	IV. SUBVENTII	410002	33,096,969	0	33,096,969	0	0	0
10	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 4202+4302+4502)	420002	33,096,969	0	33,096,969	0	0	0
11	Subventii de la bugetul de stat (cod 420201 la 420241)	4202	33,096,969	0	33,096,969	0	0	0
12	Subventii pentru reabilitarea termica a cladirilor de locuit	420212	9,551,720	0	9,551,720	0	0	0
13	Finantarea Programului National de Dezvoltare Locala	420265	2,269,150	0	2,269,150	0	0	0
14	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014-2020	420269	20,342,199	0	20,342,199	0	0	0
15	Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol	420279	933,900	0	933,900	0	0	0
16	Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol, pentru sectiunea de dezvoltare	42027902	933,900	0	933,900	0	0	0
17	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 ( cod 48.02.01 la cod 48.02.05+48.02.11+48.02.12+48.02.15+48.02.19)	4802	119,412,279	377,242	119,789,521	0	0	0
18	Fondul European de Dezvoltare Regionala (FEDR) (cod 48.02.01.01+48.02.01.02+48.02.01.03)	480201	115,191,332	278,820	115,470,152	0	0	0
19	Sume primite in contul platilor efectuate in anul curent	48020101	94,233,168	0	94,233,168	0	0	0
20	Sume primite in contul platilor efectuate in anii anteriori	48020102	0	278,820	278,820	0	0	0
21	Prefinantare	48020103	20,958,164	0	20,958,164	0	0	0
22	Fondul Social European (FSE) (cod 48.02.02.01+48.02.02.02+48.02.02.03)	480202	4,220,947	98,422	4,319,369	0	0	0
23	Sume primite in contul platilor efectuate in anul curent	48020201	4,220,947	0	4,220,947	0	0	0
24	Prefinantare	48020203	0	98,422	98,422	0	0	0
25	5002 SERVICII PUBLICE GENERALE	5002	188,232,091	14,868,885	203,100,976	535,867,000	10,873,644	546,740,644
26	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	149,364,700	1,530,115	150,894,815	431,995,000	-99,518	431,895,482

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27	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	149,364,700	1,530,115	150,894,815	431,995,000	-99,518	431,895,482
28	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	144,772,700	1,530,115	146,302,815	429,397,000	-99,518	429,297,482
29	Finantarea nationala	580101	24,311,000	30,410	24,341,410	37,817,000	0	37,817,000
30	Finantarea externa nerambursabila	580102	106,562,000	164,005	106,726,005	213,552,000	0	213,552,000
31	Cheltuieli neeligibile	580103	13,899,700	1,335,700	15,235,400	178,028,000	-99,518	177,928,482
32	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	4,592,000	0	4,592,000	2,598,000	0	2,598,000
33	Finantarea nationala	580201	347,000	0	347,000	391,000	0	391,000
34	Finantarea externa nerambursabila	580202	4,245,000	0	4,245,000	2,207,000	0	2,207,000
35	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	38,867,391	13,338,770	52,206,161	103,872,000	10,973,162	114,845,162
36	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	38,867,391	13,338,770	52,206,161	103,872,000	10,973,162	114,845,162
37	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	38,867,391	13,338,770	52,206,161	103,872,000	10,973,162	114,845,162
38	Construcții	710101	26,757,888	8,785,370	35,543,258	68,088,000	14,593,162	82,681,162
39	Mașini, echipamente și mijloace de transport	710102	6,862,968	3,817,400	10,680,368	30,449,000	-3,799,000	26,650,000
40	Mobilier, aparatură birotică și alte active corporale	710103	1,293,900	270,000	1,563,900	365,000	0	365,000
41	Alte active fixe	710130	3,952,635	466,000	4,418,635	4,970,000	179,000	5,149,000
42	5102 Autorități publice și acțiuni externe	5102	2,772,635	0	2,772,635	2,968,000	0	2,968,000
43	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,412,000	0	1,412,000	2,598,000	0	2,598,000
44	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,412,000	0	1,412,000	2,598,000	0	2,598,000
45	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	1,412,000	0	1,412,000	2,598,000	0	2,598,000
46	Finantarea nationala	580201	215,000	0	215,000	391,000	0	391,000
47	Finantarea externa nerambursabila	580202	1,197,000	0	1,197,000	2,207,000	0	2,207,000
48	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,360,635	0	1,360,635	370,000	0	370,000
49	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,360,635	0	1,360,635	370,000	0	370,000
50	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,360,635	0	1,360,635	370,000	0	370,000
51	Construcții	710101	255,000	0	255,000	0	0	0
52	Mașini, echipamente și mijloace de transport	710102	383,000	0	383,000	200,000	0	200,000
53	Alte active fixe	710130	722,635	0	722,635	170,000	0	170,000
54	510201 Autorități executive și legislative	510201	2,772,635	0	2,772,635	2,968,000	0	2,968,000
55	51020103 Autorități executive	51020103	2,772,635	0	2,772,635	2,968,000	0	2,968,000
56	5402 Alte servicii publice generale	5402	71,000	0	71,000	0	0	0
57	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	71,000	0	71,000	0	0	0
58	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	71,000	0	71,000	0	0	0
59	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	71,000	0	71,000	0	0	0
60	Mașini, echipamente și mijloace de transport	710102	50,000	0	50,000	0	0	0
61	Alte active fixe	710130	21,000	0	21,000	0	0	0
62	540210 Servicii publice comunitare de evidență a persoanelor	540210	71,000	0	71,000	0	0	0
63	6102 Ordine publică și siguranță națională	6102	349,000	250,000	599,000	800,000	0	800,000
64	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	349,000	250,000	599,000	800,000	0	800,000
65	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	349,000	250,000	599,000	800,000	0	800,000
66	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	349,000	250,000	599,000	800,000	0	800,000
67	Mașini, echipamente și mijloace de transport	710102	339,000	0	339,000	800,000	0	800,000
68	Alte active fixe	710130	10,000	250,000	260,000	0	0	0

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69	610203 Ordine publica	610203	196,000	250,000	446,000	0	0	0
70	61020304 Politie comunitara	61020304	196,000	250,000	446,000	0	0	0
71	610205 Protectie civila si protectia contra incendiilor	610205	153,000	0	153,000	800,000	0	800,000
72	6502 Invatamant	6502	18,324,900	742,000	19,066,900	136,820,000	-140,000	136,680,000
73	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,305,000	0	12,305,000	134,370,000	0	134,370,000
74	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	12,305,000	0	12,305,000	134,370,000	0	134,370,000
75	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	9,125,000	0	9,125,000	134,370,000	0	134,370,000
76	Finantarea nationala	580101	1,059,000	0	1,059,000	2,237,000	0	2,237,000
77	Finantarea externa nerambursabila	580102	5,933,000	0	5,933,000	12,655,000	0	12,655,000
78	Cheltuieli neeligibile	580103	2,133,000	0	2,133,000	119,478,000	0	119,478,000
79	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	3,180,000	0	3,180,000	0	0	0
80	Finantarea nationala	580201	132,000	0	132,000	0	0	0
81	Finantarea externa nerambursabila	580202	3,048,000	0	3,048,000	0	0	0
82	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,019,900	742,000	6,761,900	2,450,000	-140,000	2,310,000
83	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,019,900	742,000	6,761,900	2,450,000	-140,000	2,310,000
84	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6,019,900	742,000	6,761,900	2,450,000	-140,000	2,310,000
85	Construcții	710101	3,616,000	360,000	3,976,000	1,150,000	-200,000	950,000
86	Mașini, echipamente si mijloace de transport	710102	1,722,000	292,000	2,014,000	1,300,000	-150,000	1,150,000
87	Mobilier, aparatură birotică și alte active corporale	710103	502,900	0	502,900	0	0	0
88	Alte active fixe	710130	179,000	90,000	269,000	0	210,000	210,000
89	6602 Sanatate	6602	0	55,000	55,000	0	0	0
90	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0	55,000	55,000	0	0	0
91	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0	55,000	55,000	0	0	0
92	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	0	55,000	55,000	0	0	0
93	Mașini, echipamente si mijloace de transport	710102	0	50,000	50,000	0	0	0
94	Alte active fixe	710130	0	5,000	5,000	0	0	0
95	660208 Servicii de sanatate publica	660208	0	50,000	50,000	0	0	0
96	660250 Alte cheltuieli in domeniu sanatatii	660250	0	5,000	5,000	0	0	0
97	66025050 Alte institutii si actiuni sanitare	66025050	0	5,000	5,000	0	0	0
98	6702 Cultura, recreere si religie	6702	2,049,476	1,828,000	3,877,476	3,657,000	-1,725,000	1,932,000
99	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,049,476	1,828,000	3,877,476	3,657,000	-1,725,000	1,932,000
100	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,049,476	1,828,000	3,877,476	3,657,000	-1,725,000	1,932,000
101	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,049,476	1,828,000	3,877,476	3,657,000	-1,725,000	1,932,000
102	Construcții	710101	872,476	690,000	1,562,476	1,632,000	300,000	1,932,000
103	Mașini, echipamente si mijloace de transport	710102	1,175,000	1,138,000	2,313,000	2,025,000	-2,025,000	0
104	Alte active fixe	710130	2,000	0	2,000	0	0	0
105	670205 Servicii recreative si sportive	670205	2,049,476	1,778,000	3,827,476	3,657,000	-1,725,000	1,932,000
106	67020503 Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	2,049,476	1,778,000	3,827,476	3,657,000	-1,725,000	1,932,000
107	6702050301 Sera de flori	6702050301	933,000	1,075,000	2,008,000	2,025,000	-2,025,000	0
108	6702050302 CASM	6702050302	1,116,476	703,000	1,819,476	1,632,000	300,000	1,932,000
109	670250 Alte servicii in domeniile culturii, recreerii si religiei	670250	0	50,000	50,000	0	0	0
110	6802 Asigurari si asistenta sociala	6802	1,848,500	25,000	1,873,500	10,586,000	0	10,586,000

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111	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,415,000	0	1,415,000	10,586,000	0	10,586,000
112	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,415,000	0	1,415,000	10,586,000	0	10,586,000
113	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1,415,000	0	1,415,000	10,586,000	0	10,586,000
114	Finantarea nationala	580101	129,000	0	129,000	300,000	0	300,000
115	Finantarea externa nerambursabila	580102	727,000	0	727,000	1,695,000	0	1,695,000
116	Cheltuieli neeligibile	580103	559,000	0	559,000	8,591,000	0	8,591,000
117	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	433,500	25,000	458,500	0	0	0
118	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	433,500	25,000	458,500	0	0	0
119	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	433,500	25,000	458,500	0	0	0
120	Mașini, echipamente si mijloace de transport	710102	433,500	25,000	458,500	0	0	0
121	680211 Crese	680211	1,628,500	25,000	1,653,500	10,586,000	0	10,586,000
122	680215 Prevenirea excluderii sociale	680215	20,000	0	20,000	0	0	0
123	68021501 Ajutor social	68021501	20,000	0	20,000	0	0	0
124	680250 Alte cheltuieli in domeniul asigurarilor si asistentei sociale	680250	200,000	0	200,000	0	0	0
125	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	200,000	0	200,000	0	0	0
126	7002 Locuinte, servicii si dezvoltare publica	7002	52,569,380	6,523,685	59,093,065	121,900,000	19,321,644	141,221,644
127	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	33,347,700	194,415	33,542,115	59,088,000	1,200,482	60,288,482
128	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	33,347,700	194,415	33,542,115	59,088,000	1,200,482	60,288,482
129	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	33,347,700	194,415	33,542,115	59,088,000	1,200,482	60,288,482
130	Finantarea nationala	580101	6,923,000	30,410	6,953,410	7,239,000	0	7,239,000
131	Finantarea externa nerambursabila	580102	23,459,000	164,005	23,623,005	40,913,000	0	40,913,000
132	Cheltuieli neeligibile	580103	2,965,700	0	2,965,700	10,936,000	1,200,482	12,136,482
133	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	19,221,680	6,329,270	25,550,950	62,812,000	18,121,162	80,933,162
134	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	19,221,680	6,329,270	25,550,950	62,812,000	18,121,162	80,933,162
135	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	19,221,680	6,329,270	25,550,950	62,812,000	18,121,162	80,933,162
136	Construcții	710101	15,336,212	5,769,870	21,106,082	58,147,000	18,152,162	76,299,162
137	Mașini, echipamente si mijloace de transport	710102	1,446,468	168,400	1,614,868	0	0	0
138	Mobilier, aparatură birotică și alte active corporale	710103	791,000	270,000	1,061,000	365,000	0	365,000
139	Alte active fixe	710130	1,648,000	121,000	1,769,000	4,300,000	-31,000	4,269,000
140	700203 Locuinte	700203	16,160,512	1,298,000	17,458,512	17,939,000	20,227,844	38,166,844
141	70020301 Dezvoltarea sistemului de locuinte	70020301	16,160,512	1,298,000	17,458,512	17,939,000	20,227,844	38,166,844
142	700206 Iluminat public si electrificari rurale	700206	2,464,000	356,200	2,820,200	841,000	-30,200	810,800
143	700250 Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	700250	33,944,868	4,869,485	38,814,353	103,120,000	-876,000	102,244,000
144	70025001 Administratia gradinii ZOO	70025001	739,468	0	739,468	0	0	0
145	70025002 Serviciul Public Utilitati Municipale	70025002	5,559,400	962,400	6,521,800	38,729,000	-19,000	38,710,000
146	70025003 Serviciu administratia domeniului public si privat	70025003	2,513,000	1,175,000	3,688,000	750,000	1,500,000	2,250,000
147	70025004 Administratia domeniului public - S.G.C.F.S.E.	70025004	170,000	0	170,000	0	0	0
148	70025005 Biroul juridic	70025005	200,000	1,000,000	1,200,000	1,800,000	-1,000,000	800,000
149	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	452,000	70,000	522,000	0	0	0
150	70025007 Serviciu investitii	70025007	24,311,000	1,662,085	25,973,085	61,841,000	-1,357,000	60,484,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2021	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2021
151	7402 Protectia mediului	7402	9,587,000	535,700	10,122,700	7,300,000	-500,000	6,800,000
152	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,817,000	535,700	9,352,700	5,000,000	-500,000	4,500,000
153	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	8,817,000	535,700	9,352,700	5,000,000	-500,000	4,500,000
154	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	8,817,000	535,700	9,352,700	5,000,000	-500,000	4,500,000
155	Finantarea nationala	580101	3,225,000	0	3,225,000	0	0	0
156	Finantarea externa nerambursabila	580102	3,060,000	0	3,060,000	0	0	0
157	Cheltuieli neeligibile	580103	2,532,000	535,700	3,067,700	5,000,000	-500,000	4,500,000
158	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	770,000	0	770,000	2,300,000	0	2,300,000
159	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	770,000	0	770,000	2,300,000	0	2,300,000
160	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	770,000	0	770,000	2,300,000	0	2,300,000
161	Construcții	710101	420,000	0	420,000	1,200,000	0	1,200,000
162	Mașini, echipamente si mijloace de transport	710102	100,000	0	100,000	850,000	0	850,000
163	Alte active fixe	710130	250,000	0	250,000	250,000	0	250,000
164	740205 Salubritate si gestiunea deseurilor	740205	9,587,000	535,700	10,122,700	7,300,000	-500,000	6,800,000
165	74020501 Salubritate	74020501	770,000	0	770,000	2,300,000	0	2,300,000
166	74020502 Colectarea, tratarea si distrugerea deseurilor	74020502	8,817,000	535,700	9,352,700	5,000,000	-500,000	4,500,000
167	8402 Transporturi	8402	100,660,200	4,909,500	105,569,700	251,836,000	-6,083,000	245,753,000
168	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	92,068,000	800,000	92,868,000	220,353,000	-800,000	219,553,000
169	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	92,068,000	800,000	92,868,000	220,353,000	-800,000	219,553,000
170	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	92,068,000	800,000	92,868,000	220,353,000	-800,000	219,553,000
171	Finantarea nationala	580101	12,975,000	0	12,975,000	28,041,000	0	28,041,000
172	Finantarea externa nerambursabila	580102	73,383,000	0	73,383,000	158,289,000	0	158,289,000
173	Cheltuieli neeligibile	580103	5,710,000	800,000	6,510,000	34,023,000	-800,000	33,223,000
174	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	8,592,200	4,109,500	12,701,700	31,483,000	-5,283,000	26,200,000
175	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8,592,200	4,109,500	12,701,700	31,483,000	-5,283,000	26,200,000
176	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	8,592,200	4,109,500	12,701,700	31,483,000	-5,283,000	26,200,000
177	Construcții	710101	6,258,200	1,965,500	8,223,700	5,959,000	-3,659,000	2,300,000
178	Mașini, echipamente si mijloace de transport	710102	1,214,000	2,144,000	3,358,000	25,274,000	-1,624,000	23,650,000
179	Alte active fixe	710130	1,120,000	0	1,120,000	250,000	0	250,000
180	840203 Transport rutier	840203	100,660,200	4,909,500	105,569,700	251,836,000	-6,083,000	245,753,000
181	84020302 Transport în comun	84020302	88,021,000	500,000	88,521,000	233,270,000	0	233,270,000
182	8402030301 Strazi Directia Tehnica	8402030301	6,683,200	2,765,500	9,448,700	6,819,000	-4,459,000	2,360,000
183	8402030302 Strazi ADP	8402030302	5,956,000	1,644,000	7,600,000	11,747,000	-1,624,000	10,123,000