

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2021**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	614,789,631	160,000	614,949,631	682,194,615	0	682,194,615
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	559,836,569	160,000	559,996,569	552,478,253	0	552,478,253
3	TITLUL I. CHELTUIELI DE PERSONAL	10	105,937,203	0	105,937,203	0	0	0
4	Cheltuieli cu salariile in bani	1001	101,995,565	0	101,995,565	0	0	0
5	Salarii de baza	100101	95,687,643	0	95,687,643	0	0	0
6	Sporuri pentru conditii de munca	100105	214,000	0	214,000	0	0	0
7	Alte sporuri	100106	180,000	0	180,000	0	0	0
8	Indemnizatii platite unor persoane din afara unitatii	100112	457,928	0	457,928	0	0	0
9	Indemnizatii de delegare	100113	26,001	0	26,001	0	0	0
10	Indemnizatii de detasare	100114	363,934	0	363,934	0	0	0
11	Alocatii pentru transport de la si la locul de munca	100115	487,000	0	487,000	0	0	0
12	Indemnizatii de hrana	100117	4,534,059	0	4,534,059	0	0	0
13	Alte drepturi salariale in bani	100130	45,000	0	45,000	0	0	0
14	Cheltuieli cu salariile in natura	1002	1,567,540	0	1,567,540	0	0	0
15	Norme de hrana	100202	1,564,540	0	1,564,540	0	0	0
16	Vouchere de vacanta	100206	3,000	0	3,000	0	0	0
17	Contributii	1003	2,374,098	0	2,374,098	0	0	0
18	Contributie asiguratorie pentru munca	100307	2,374,098	0	2,374,098	0	0	0
19	TITLUL II. BUNURI SI SERVICII	20	203,785,157	0	203,785,157	120,171,865	0	120,171,865
20	Bunuri si servicii	2001	107,681,006	0	107,681,006	86,212,600	0	86,212,600
21	Furnituri de birou	200101	592,800	0	592,800	0	0	0
22	Materiale pentru curatenie	200102	1,150,000	0	1,150,000	347,000	0	347,000
23	Incalzit, iluminat si forta motrice	200103	17,228,681	0	17,228,681	0	0	0
24	Apa, canal, salubritate	200104	57,196,903	0	57,196,903	61,140,000	0	61,140,000
25	Carburanti si lubrifianti	200105	1,143,780	0	1,143,780	200,000	0	200,000
26	Piese de schimb	200106	278,000	0	278,000	0	0	0
27	Transport	200107	54,000	0	54,000	0	0	0
28	Posta, telecomunicatii, radio, televizor, internet	200108	6,086,000	0	6,086,000	0	0	0
29	Materiale si prestari de servicii cu caracter functional	200109	10,629,982	0	10,629,982	21,296,000	0	21,296,000
30	Alte bunuri si servicii pentru intretinere si functionare	200130	13,320,860	0	13,320,860	3,229,600	0	3,229,600
31	Reparatii curente	2002	36,200,210	0	36,200,210	12,402,000	0	12,402,000
32	Hrana	2003	2,017,678	0	2,017,678	25,000	0	25,000
33	Hrana pentru oameni	200301	1,175,100	0	1,175,100	5,000	0	5,000
34	Hrana pentru animale	200302	842,578	0	842,578	20,000	0	20,000
35	Medicamente si materiale sanitare	2004	2,120,881	0	2,120,881	493,000	0	493,000

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36	Medicamente	200401	120,881	0	120,881	33,000	0	33,000
37	Materiale sanitare	200402	1,062,000	0	1,062,000	230,000	0	230,000
38	Dezinfectanti	200404	938,000	0	938,000	230,000	0	230,000
39	Bunuri de natura obiectelor de inventar	2005	8,097,390	0	8,097,390	2,425,525	0	2,425,525
40	Uniforme si echipamente	200501	270,000	0	270,000	10,000	0	10,000
41	Lenjerie si accesorii de pat	200503	40,000	0	40,000	0	0	0
42	Alte obiecte de inventar	200530	7,787,390	0	7,787,390	2,415,525	0	2,415,525
43	Deplasari, detasari, transferari	2006	193,000	0	193,000	0	0	0
44	Deplasari interne, detasari, transferari	200601	126,000	0	126,000	0	0	0
45	Deplasari in strainatate	200602	67,000	0	67,000	0	0	0
46	Materiale de laborator	2009	6,000	0	6,000	0	0	0
47	Carti publicatii si materiale documentare	2011	117,000	0	117,000	0	0	0
48	Consultanta si eptiza	2012	320,000	0	320,000	60,000	0	60,000
49	Pregatire profesionala	2013	612,000	0	612,000	0	0	0
50	Protectia muncii	2014	357,500	0	357,500	140,000	0	140,000
51	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	1,000	0	1,000	0	0	0
52	Meteorologie	2021	1,000	0	1,000	0	0	0
53	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
54	Comisioane si alte costuri aferente imprumuturilor	2024	5,000	0	5,000	0	0	0
55	Comisioane si alte costuri aferente imprumuturilor interne	202402	5,000	0	5,000	0	0	0
56	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	45,000	0	45,000	0	0	0
57	Alte cheltuieli	2030	46,000,492	0	46,000,492	18,413,740	0	18,413,740
58	Reclama si publicitate	203001	535,000	0	535,000	500,000	0	500,000
59	Protocol si reprezentare	203002	481,520	0	481,520	0	0	0
60	Prime de asigurare non-viata	203003	314,800	0	314,800	0	0	0
61	Chirii	203004	1,904,000	0	1,904,000	0	0	0
62	Alte cheltuieli cu bunuri si servicii	203030	42,765,172	0	42,765,172	17,913,740	0	17,913,740
63	TITLUL III DOBANZI	30	2,500,000	0	2,500,000	0	0	0
64	Dobanzi aferente datoriei publice interne	3001	2,500,000	0	2,500,000	0	0	0
65	Dobanzi aferente datoriei publice interne directe	300101	2,500,000	0	2,500,000	0	0	0
66	TITLUL IV SUBVENTII	40	36,119,645	0	36,119,645	0	0	0
67	Subventii pentru acoperirea diferentelor de pret si tarif	4003	36,119,645	0	36,119,645	0	0	0
68	TITLUL V FONDURI DE REZERVA	50	2,837,000	0	2,837,000	0	0	0
69	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	2,837,000	0	2,837,000	0	0	0
70	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	8,264,000	0	8,264,000	0	0	0
71	Transferuri curente	5101	8,264,000	0	8,264,000	0	0	0
72	Transferuri catre institutii publice	510101	8,264,000	0	8,264,000	0	0	0

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73	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2,540,000	0	2,540,000	0	0	0
74	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2,540,000	0	2,540,000	0	0	0
75	Finantarea învățământului particular sau confesional acreditat	550163	2,540,000	0	2,540,000	0	0	0
76	TITLUL IX ASISTENTA SOCIALA	57	20,349,618	160,000	20,509,618	0	0	0
77	Ajutoare sociale	5702	20,349,618	160,000	20,509,618	0	0	0
78	Ajutoare sociale in numerar	570201	19,604,618	160,000	19,764,618	0	0	0
79	Ajutoare sociale in natura	570202	706,000	0	706,000	0	0	0
80	Tichete de cresa si tichete sociale pentru gradinita	570203	39,000	0	39,000	0	0	0
81	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	151,242,068	0	151,242,068	432,306,388	0	432,306,388
82	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	146,621,068	0	146,621,068	429,737,388	0	429,737,388
83	Finantarea nationala	580101	24,382,739	0	24,382,739	37,806,000	0	37,806,000
84	Finantarea externa nerambursabila	580102	106,937,858	0	106,937,858	213,512,000	0	213,512,000
85	Cheltuieli neeligibile	580103	15,300,471	0	15,300,471	178,419,388	0	178,419,388
86	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	4,621,000	0	4,621,000	2,569,000	0	2,569,000
87	Finantarea nationala	580201	351,000	0	351,000	387,000	0	387,000
88	Finantarea externa nerambursabila	580202	4,270,000	0	4,270,000	2,182,000	0	2,182,000
89	TITLUL X ALTE CHELTUIELI	59	26,261,878	0	26,261,878	0	0	0
90	Burse	5901	13,965,000	0	13,965,000	0	0	0
91	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
92	Asociatii si fundatii	5911	5,129,485	0	5,129,485	0	0	0
93	Sustinerea cultelor	5912	1,140,016	0	1,140,016	0	0	0
94	Despagubiri civile	5917	106,000	0	106,000	0	0	0
95	Actiuni cu caracter stiintific si social-cultural	5922	5,152,991	0	5,152,991	0	0	0
96	Sume aferente persoanelor cu handicap neincadrate	5940	748,386	0	748,386	0	0	0
97	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	46,982,062	0	46,982,062	129,716,362	0	129,716,362
98	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	46,982,062	0	46,982,062	129,716,362	0	129,716,362
99	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	46,982,062	0	46,982,062	129,716,362	0	129,716,362
100	Construcții	710101	27,182,159	0	27,182,159	101,478,462	0	101,478,462
101	Mașini, echipamente si mijloace de transport	710102	13,866,468	0	13,866,468	23,220,000	0	23,220,000

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102	Mobilier, aparatură birotică și alte active corporale	710103	2,326,100	0	2,326,100	89,900	0	89,900
103	Alte active fixe	710130	3,607,335	0	3,607,335	4,928,000	0	4,928,000
104	OPERATIUNI FINANCIARE (79=80+81)	79	8,000,000	0	8,000,000	0	0	0
105	TITLUL XVI RAMBURSARI DE CREDITE	81	8,000,000	0	8,000,000	0	0	0
106	Rambursari de credite interne	8102	8,000,000	0	8,000,000	0	0	0
107	Rambursari de credite aferente datoriei publice interne locale	810205	8,000,000	0	8,000,000	0	0	0
108	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-29,000	0	-29,000	0	0	0
109	Plăți efectuate în anii precedenți și recuperate în anul curent	8501	-29,000	0	-29,000	0	0	0
110	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local	850101	-29,000	0	-29,000	0	0	0
111	51020103 Autoritati executive	51020103	59,861,733	0	59,861,733	18,702,646	0	18,702,646
112	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	58,438,398	0	58,438,398	18,402,646	0	18,402,646
113	TITLUL I. CHELTUIELI DE PERSONAL	10	33,270,879	0	33,270,879	0	0	0
114	Cheltuieli cu salariile in bani	1001	32,502,390	0	32,502,390	0	0	0
115	Salarii de baza	100101	30,989,073	0	30,989,073	0	0	0
116	Indemnizatii platite unor persoane din afara unitatii	100112	457,928	0	457,928	0	0	0
117	Indemnizatii de delegare	100113	20,000	0	20,000	0	0	0
118	Indemnizatii de hrana	100117	1,035,389	0	1,035,389	0	0	0
119	Contributii	1003	768,489	0	768,489	0	0	0
120	Contributie asiguratorie pentru munca	100307	768,489	0	768,489	0	0	0
121	TITLUL II. BUNURI SI SERVICII	20	23,104,364	0	23,104,364	15,412,740	0	15,412,740
122	Bunuri si servicii	2001	3,272,000	0	3,272,000	395,000	0	395,000
123	Furnituri de birou	200101	150,000	0	150,000	0	0	0
124	Materiale pentru curatenie	200102	55,000	0	55,000	0	0	0
125	Incalzit, iluminat si forta motrice	200103	480,000	0	480,000	0	0	0
126	Apa, canal, salubritate	200104	33,000	0	33,000	0	0	0
127	Carburanti si lubrifianti	200105	90,000	0	90,000	100,000	0	100,000
128	Piese de schimb	200106	25,000	0	25,000	0	0	0
129	Posta, telecomunicatii, radio, televizor, internet	200108	895,000	0	895,000	0	0	0
130	Materiale si prestari de servicii cu caracter functional	200109	410,000	0	410,000	250,000	0	250,000
131	Alte bunuri si servicii pentru intretinere si functionare	200130	1,134,000	0	1,134,000	45,000	0	45,000
132	Reparatii curente	2002	530,110	0	530,110	30,000	0	30,000
133	Medicamente si materiale sanitare	2004	25,000	0	25,000	0	0	0
134	Dezinfectanti	200404	25,000	0	25,000	0	0	0
135	Bunuri de natura obiectelor de inventar	2005	205,000	0	205,000	75,000	0	75,000

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136	Alte obiecte de inventar	200530	205,000	0	205,000	75,000	0	75,000
137	Deplasari, detasari, transferari	2006	100,000	0	100,000	0	0	0
138	Deplasari interne, detasari, transferari	200601	50,000	0	50,000	0	0	0
139	Deplasari in strainatate	200602	50,000	0	50,000	0	0	0
140	Carti publicatii si materiale documentare	2011	5,000	0	5,000	0	0	0
141	Consultanta si epertiza	2012	140,000	0	140,000	60,000	0	60,000
142	Pregatire profesionala	2013	250,000	0	250,000	0	0	0
143	Protectia muncii	2014	108,000	0	108,000	140,000	0	140,000
144	Alte cheltuieli	2030	18,469,254	0	18,469,254	14,712,740	0	14,712,740
145	Reclama si publicitate	203001	476,000	0	476,000	500,000	0	500,000
146	Prime de asigurare non-viata	203003	43,000	0	43,000	0	0	0
147	Chirii	203004	53,000	0	53,000	0	0	0
148	Alte cheltuieli cu bunuri si servicii	203030	17,897,254	0	17,897,254	14,212,740	0	14,212,740
149	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,463,155	0	1,463,155	2,989,906	0	2,989,906
150	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	22,155	0	22,155	420,906	0	420,906
151	Finantarea nationala	580101	0	0	0	0	0	0
152	Finantarea externa nerambursabila	580102	0	0	0	0	0	0
153	Cheltuieli neeligibile	580103	22,155	0	22,155	420,906	0	420,906
154	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	1,441,000	0	1,441,000	2,569,000	0	2,569,000
155	Finantarea nationala	580201	219,000	0	219,000	387,000	0	387,000
156	Finantarea externa nerambursabila	580202	1,222,000	0	1,222,000	2,182,000	0	2,182,000
157	TITLUL X ALTE CHELTUIELI	59	600,000	0	600,000	0	0	0
158	Sume aferente persoanelor cu handicap neincadrate	5940	600,000	0	600,000	0	0	0
159	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,423,335	0	1,423,335	300,000	0	300,000
160	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,423,335	0	1,423,335	300,000	0	300,000
161	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,423,335	0	1,423,335	300,000	0	300,000
162	Construcții	710101	255,000	0	255,000	0	0	0
163	Mașini, echipamente si mijloace de transport	710102	370,500	0	370,500	200,000	0	200,000
164	Alte active fixe	710130	797,835	0	797,835	100,000	0	100,000
165	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	2,837,000	0	2,837,000	0	0	0
166	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,837,000	0	2,837,000	0	0	0
167	TITLUL V FONDURI DE REZERVA	50	2,837,000	0	2,837,000	0	0	0
168	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	2,837,000	0	2,837,000	0	0	0

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169	540210 Servicii publice comunitare de evidenta a persoanelor	540210	4,094,115	0	4,094,115	150,000	0	150,000
170	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,023,115	0	4,023,115	150,000	0	150,000
171	TITLUL I. CHELTUIELI DE PERSONAL	10	3,431,115	0	3,431,115	0	0	0
172	Cheltuieli cu salariile in bani	1001	3,355,881	0	3,355,881	0	0	0
173	Salarii de baza	100101	3,227,671	0	3,227,671	0	0	0
174	Indemnizatii de hrana	100117	128,210	0	128,210	0	0	0
175	Contributii	1003	75,234	0	75,234	0	0	0
176	Contributie asiguratorie pentru munca	100307	75,234	0	75,234	0	0	0
177	TITLUL II. BUNURI SI SERVICII	20	592,000	0	592,000	150,000	0	150,000
178	Bunuri si servicii	2001	522,000	0	522,000	150,000	0	150,000
179	Furnituri de birou	200101	70,000	0	70,000	0	0	0
180	Materiale pentru curatenie	200102	12,000	0	12,000	0	0	0
181	Incalzit, iluminat si forta motrice	200103	60,000	0	60,000	0	0	0
182	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
183	Carburanti si lubrifianti	200105	34,000	0	34,000	0	0	0
184	Posta, telecomunicatii, radio, televizor, internet	200108	22,000	0	22,000	0	0	0
185	Materiale si prestari de servicii cu caracter functional	200109	90,000	0	90,000	0	0	0
186	Alte bunuri si servicii pentru intretinere si functionare	200130	229,000	0	229,000	150,000	0	150,000
187	Bunuri de natura obiectelor de inventar	2005	42,000	0	42,000	0	0	0
188	Alte obiecte de inventar	200530	42,000	0	42,000	0	0	0
189	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
190	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
191	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
192	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
193	Alte cheltuieli	2030	18,000	0	18,000	0	0	0
194	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
195	Alte cheltuieli cu bunuri si servicii	203030	13,000	0	13,000	0	0	0
196	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	71,000	0	71,000	0	0	0
197	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	71,000	0	71,000	0	0	0
198	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	71,000	0	71,000	0	0	0
199	Mașini, echipamente si mijloace de transport	710102	50,000	0	50,000	0	0	0
200	Alte active fixe	710130	21,000	0	21,000	0	0	0
201	54025001 Alte servicii publice generale UAT	54025001	85,000	0	85,000	0	0	0
202	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	85,000	0	85,000	0	0	0
203	TITLUL II. BUNURI SI SERVICII	20	85,000	0	85,000	0	0	0

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204	Alte cheltuieli	2030	85,000	0	85,000	0	0	0
205	Alte cheltuieli cu bunuri si servicii	203030	85,000	0	85,000	0	0	0
206	54025002 Directia Fiscala Locala	54025002	2,740,787	0	2,740,787	0	0	0
207	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,608,787	0	2,608,787	0	0	0
208	TITLUL I. CHELTUIELI DE PERSONAL	10	1,434,565	0	1,434,565	0	0	0
209	Cheltuieli cu salariile in bani	1001	1,402,998	0	1,402,998	0	0	0
210	Salarii de baza	100101	1,350,254	0	1,350,254	0	0	0
211	Indemnizatii de hrana	100117	52,744	0	52,744	0	0	0
212	Contributii	1003	31,567	0	31,567	0	0	0
213	Contributie asiguratorie pentru munca	100307	31,567	0	31,567	0	0	0
214	TITLUL II. BUNURI SI SERVICII	20	1,165,836	0	1,165,836	0	0	0
215	Bunuri si servicii	2001	405,736	0	405,736	0	0	0
216	Furnituri de birou	200101	20,000	0	20,000	0	0	0
217	Materiale pentru curatenie	200102	2,000	0	2,000	0	0	0
218	Incalzit, iluminat si forta motrice	200103	27,000	0	27,000	0	0	0
219	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
220	Posta, telecomunicatii, radio, televizor, internet	200108	50,000	0	50,000	0	0	0
221	Materiale si prestari de servicii cu caracter functional	200109	30,000	0	30,000	0	0	0
222	Alte bunuri si servicii pentru intretinere si functionare	200130	271,736	0	271,736	0	0	0
223	Medicamente si materiale sanitare	2004	2,000	0	2,000	0	0	0
224	Dezinfectanti	200404	2,000	0	2,000	0	0	0
225	Bunuri de natura obiectelor de inventar	2005	39,600	0	39,600	0	0	0
226	Alte obiecte de inventar	200530	39,600	0	39,600	0	0	0
227	Deplasari, detasari, transferari	2006	2,000	0	2,000	0	0	0
228	Deplasari interne, detasari, transferari	200601	2,000	0	2,000	0	0	0
229	Protectia muncii	2014	1,500	0	1,500	0	0	0
230	Alte cheltuieli	2030	715,000	0	715,000	0	0	0
231	Reclama si publicitate	203001	3,000	0	3,000	0	0	0
232	Protocol si reprezentare	203002	2,000	0	2,000	0	0	0
233	Chirii	203004	30,000	0	30,000	0	0	0
234	Alte cheltuieli cu bunuri si servicii	203030	680,000	0	680,000	0	0	0
235	TITLUL X ALTE CHELTUIELI	59	8,386	0	8,386	0	0	0
236	Sume aferente persoanelor cu handicap neincadrate	5940	8,386	0	8,386	0	0	0
237	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	132,000	0	132,000	0	0	0
238	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	132,000	0	132,000	0	0	0
239	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	132,000	0	132,000	0	0	0
240	Mobilier, aparatură birotică și alte active corporale	710103	132,000	0	132,000	0	0	0

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241	5502 Tranzactii privind datoria publica si împrumuturi	5502	2,505,000	0	2,505,000	0	0	0
242	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,505,000	0	2,505,000	0	0	0
243	TITLUL II. BUNURI SI SERVICII	20	5,000	0	5,000	0	0	0
244	Comisioane si alte costuri aferente împrumuturilor	2024	5,000	0	5,000	0	0	0
245	Comisioane si alte costuri aferente împrumuturilor interne	202402	5,000	0	5,000	0	0	0
246	TITLUL III DOBANZI	30	2,500,000	0	2,500,000	0	0	0
247	Dobanzi aferente datoriei publice interne	3001	2,500,000	0	2,500,000	0	0	0
248	Dobanzi aferente datoriei publice interne directe	300101	2,500,000	0	2,500,000	0	0	0
249	61020304 Politie comunitara	61020304	15,938,121	0	15,938,121	240,000	0	240,000
250	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	15,732,121	0	15,732,121	0	0	0
251	TITLUL I. CHELTUIELI DE PERSONAL	10	14,477,121	0	14,477,121	0	0	0
252	Cheltuieli cu salariile in bani	1001	12,622,808	0	12,622,808	0	0	0
253	Salarii de baza	100101	12,622,808	0	12,622,808	0	0	0
254	Cheltuieli cu salariile in natura	1002	1,567,540	0	1,567,540	0	0	0
255	Norme de hrana	100202	1,564,540	0	1,564,540	0	0	0
256	Vouchere de vacanta	100206	3,000	0	3,000	0	0	0
257	Contributii	1003	286,773	0	286,773	0	0	0
258	Contributie asiguratorie pentru munca	100307	286,773	0	286,773	0	0	0
259	TITLUL II. BUNURI SI SERVICII	20	1,255,000	0	1,255,000	0	0	0
260	Bunuri si servicii	2001	768,000	0	768,000	0	0	0
261	Furnituri de birou	200101	35,000	0	35,000	0	0	0
262	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
263	Incalzit, iluminat si forta motrice	200103	65,000	0	65,000	0	0	0
264	Apa, canal, salubritate	200104	7,000	0	7,000	0	0	0
265	Carburanti si lubrifianti	200105	170,000	0	170,000	0	0	0
266	Piese de schimb	200106	20,000	0	20,000	0	0	0
267	Posta, telecomunicatii, radio, televizor, internet	200108	195,000	0	195,000	0	0	0
268	Materiale si prestari de servicii cu caracter functional	200109	216,000	0	216,000	0	0	0
269	Alte bunuri si servicii pentru intretinere si functionare	200130	55,000	0	55,000	0	0	0
270	Bunuri de natura obiectelor de inventar	2005	287,000	0	287,000	0	0	0
271	Uniforme si echipamente	200501	197,000	0	197,000	0	0	0
272	Alte obiecte de inventar	200530	90,000	0	90,000	0	0	0
273	Deplasari, detasari, transferari	2006	18,000	0	18,000	0	0	0
274	Deplasari interne, detasari, transferari	200601	18,000	0	18,000	0	0	0
275	Pregatire profesionala	2013	17,000	0	17,000	0	0	0
276	Protectia muncii	2014	2,000	0	2,000	0	0	0
277	Alte cheltuieli	2030	163,000	0	163,000	0	0	0

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278	Prime de asigurare non-viata	203003	47,000	0	47,000	0	0	0
279	Chirii	203004	14,000	0	14,000	0	0	0
280	Alte cheltuieli cu bunuri si servicii	203030	102,000	0	102,000	0	0	0
281	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	206,000	0	206,000	240,000	0	240,000
282	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	206,000	0	206,000	240,000	0	240,000
283	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	206,000	0	206,000	240,000	0	240,000
284	Mașini, echipamente si mijloace de transport	710102	186,000	0	186,000	0	0	0
285	Alte active fixe	710130	20,000	0	20,000	240,000	0	240,000
286	610205 Protectie civila si protectia contra incendiilor	610205	1,121,543	0	1,121,543	810,000	0	810,000
287	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	900,043	0	900,043	10,000	0	10,000
288	TITLUL I. CHELTUIELI DE PERSONAL	10	712,043	0	712,043	0	0	0
289	Cheltuieli cu salariile in bani	1001	695,899	0	695,899	0	0	0
290	Salarii de baza	100101	667,041	0	667,041	0	0	0
291	Indemnizatii de hrana	100117	28,858	0	28,858	0	0	0
292	Contributii	1003	16,144	0	16,144	0	0	0
293	Contributie asiguratorie pentru munca	100307	16,144	0	16,144	0	0	0
294	TITLUL II. BUNURI SI SERVICII	20	168,000	0	168,000	10,000	0	10,000
295	Bunuri si servicii	2001	84,000	0	84,000	0	0	0
296	Furnituri de birou	200101	5,000	0	5,000	0	0	0
297	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
298	Incalzit, iluminat si forta motrice	200103	2,000	0	2,000	0	0	0
299	Apa, canal, salubritate	200104	8,000	0	8,000	0	0	0
300	Carburanti si lubrifianti	200105	6,000	0	6,000	0	0	0
301	Piese de schimb	200106	4,000	0	4,000	0	0	0
302	Transport	200107	2,000	0	2,000	0	0	0
303	Posta, telecomunicatii, radio, televizor, internet	200108	20,000	0	20,000	0	0	0
304	Materiale si prestari de servicii cu caracter functional	200109	17,000	0	17,000	0	0	0
305	Alte bunuri si servicii pentru intretinere si functionare	200130	19,000	0	19,000	0	0	0
306	Hrana	2003	50,000	0	50,000	0	0	0
307	Hrana pentru oameni	200301	40,000	0	40,000	0	0	0
308	Hrana pentru animale	200302	10,000	0	10,000	0	0	0
309	Medicamente si materiale sanitare	2004	1,000	0	1,000	0	0	0
310	Materiale sanitare	200402	1,000	0	1,000	0	0	0
311	Bunuri de natura obiectelor de inventar	2005	14,000	0	14,000	10,000	0	10,000
312	Uniforme si echipamente	200501	8,000	0	8,000	10,000	0	10,000
313	Lenjerie si accesorii de pat	200503	1,000	0	1,000	0	0	0
314	Alte obiecte de inventar	200530	5,000	0	5,000	0	0	0
315	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0

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316	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
317	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
318	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
319	Protectia muncii	2014	2,000	0	2,000	0	0	0
320	Meteorologie	2021	1,000	0	1,000	0	0	0
321	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
322	Alte cheltuieli	2030	1,000	0	1,000	0	0	0
323	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
324	TITLUL X ALTE CHELTUIELI	59	20,000	0	20,000	0	0	0
325	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
326	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	221,500	0	221,500	800,000	0	800,000
327	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	221,500	0	221,500	800,000	0	800,000
328	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	221,500	0	221,500	800,000	0	800,000
329	Mașini, echipamente si mijloace de transport	710102	181,000	0	181,000	800,000	0	800,000
330	Alte active fixe	710130	40,500	0	40,500	0	0	0
331	6502 Invatamant	6502	76,901,000	0	76,901,000	143,322,000	0	143,322,000
332	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	69,975,000	0	69,975,000	141,042,000	0	141,042,000
333	TITLUL I. CHELTUIELI DE PERSONAL	10	487,000	0	487,000	0	0	0
334	Cheltuieli cu salariile in bani	1001	487,000	0	487,000	0	0	0
335	Alocatii pentru transport de la si la locul de munca	100115	487,000	0	487,000	0	0	0
336	TITLUL II. BUNURI SI SERVICII	20	38,526,000	0	38,526,000	6,772,000	0	6,772,000
337	Bunuri si servicii	2001	21,543,000	0	21,543,000	2,110,000	0	2,110,000
338	Furnituri de birou	200101	133,000	0	133,000	0	0	0
339	Materiale pentru curatenie	200102	630,000	0	630,000	0	0	0
340	Incalzit, iluminat si forta motrice	200103	8,850,000	0	8,850,000	0	0	0
341	Apa, canal, salubritate	200104	1,333,000	0	1,333,000	0	0	0
342	Carburanti si lubrifianti	200105	71,000	0	71,000	0	0	0
343	Piese de schimb	200106	11,000	0	11,000	0	0	0
344	Transport	200107	12,000	0	12,000	0	0	0
345	Posta, telecomunicatii, radio, televizor, internet	200108	4,287,000	0	4,287,000	0	0	0
346	Materiale si prestari de servicii cu caracter functional	200109	2,696,000	0	2,696,000	700,000	0	700,000
347	Alte bunuri si servicii pentru intretinere si functionare	200130	3,520,000	0	3,520,000	1,410,000	0	1,410,000
348	Reparatii curente	2002	10,389,000	0	10,389,000	2,862,000	0	2,862,000
349	Medicamente si materiale sanitare	2004	1,194,000	0	1,194,000	400,000	0	400,000
350	Medicamente	200401	7,000	0	7,000	0	0	0
351	Materiale sanitare	200402	525,000	0	525,000	200,000	0	200,000

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352	Dezinfectanti	200404	662,000	0	662,000	200,000	0	200,000
353	Bunuri de natura obiectelor de inventar	2005	2,878,000	0	2,878,000	1,400,000	0	1,400,000
354	Uniforme si echipamente	200501	6,000	0	6,000	0	0	0
355	Lenjerie si accesorii de pat	200503	29,000	0	29,000	0	0	0
356	Alte obiecte de inventar	200530	2,843,000	0	2,843,000	1,400,000	0	1,400,000
357	Deplasari, detasari, transferari	2006	24,000	0	24,000	0	0	0
358	Deplasari interne, detasari, transferari	200601	22,000	0	22,000	0	0	0
359	Deplasari in strainatate	200602	2,000	0	2,000	0	0	0
360	Materiale de laborator	2009	6,000	0	6,000	0	0	0
361	Carti publicatii si materiale documentare	2011	87,000	0	87,000	0	0	0
362	Pregatire profesionala	2013	312,000	0	312,000	0	0	0
363	Protectia muncii	2014	97,000	0	97,000	0	0	0
364	Alte cheltuieli	2030	1,996,000	0	1,996,000	0	0	0
365	Reclama si publicitate	203001	2,000	0	2,000	0	0	0
366	Prime de asigurare non-viata	203003	23,000	0	23,000	0	0	0
367	Chirii	203004	1,664,000	0	1,664,000	0	0	0
368	Alte cheltuieli cu bunuri si servicii	203030	307,000	0	307,000	0	0	0
369	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2,540,000	0	2,540,000	0	0	0
370	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2,540,000	0	2,540,000	0	0	0
371	Finantarea învățământului particular sau confesional acreditat	550163	2,540,000	0	2,540,000	0	0	0
372	TITLUL IX ASISTENTA SOCIALA	57	2,057,000	0	2,057,000	0	0	0
373	Ajutoare sociale	5702	2,057,000	0	2,057,000	0	0	0
374	Ajutoare sociale in numerar	570201	1,312,000	0	1,312,000	0	0	0
375	Ajutoare sociale in natura	570202	706,000	0	706,000	0	0	0
376	Tichete de cresa si tichete sociale pentru gradinita	570203	39,000	0	39,000	0	0	0
377	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	12,405,000	0	12,405,000	134,270,000	0	134,270,000
378	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	9,225,000	0	9,225,000	134,270,000	0	134,270,000
379	Finantarea nationala	580101	1,059,000	0	1,059,000	2,237,000	0	2,237,000
380	Finantarea externa nerambursabila	580102	5,933,000	0	5,933,000	12,655,000	0	12,655,000
381	Cheltuieli neeligibile	580103	2,233,000	0	2,233,000	119,378,000	0	119,378,000
382	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	3,180,000	0	3,180,000	0	0	0
383	Finantarea nationala	580201	132,000	0	132,000	0	0	0
384	Finantarea externa nerambursabila	580202	3,048,000	0	3,048,000	0	0	0
385	TITLUL X ALTE CHELTUIELI	59	13,960,000	0	13,960,000	0	0	0
386	Burse	5901	13,960,000	0	13,960,000	0	0	0

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387	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,926,000	0	6,926,000	2,280,000	0	2,280,000
388	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,926,000	0	6,926,000	2,280,000	0	2,280,000
389	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6,926,000	0	6,926,000	2,280,000	0	2,280,000
390	Construcții	710101	4,011,000	0	4,011,000	1,020,000	0	1,020,000
391	Mașini, echipamente si mijloace de transport	710102	1,963,000	0	1,963,000	1,150,000	0	1,150,000
392	Mobilier, aparatură birotică și alte active corporale	710103	715,000	0	715,000	0	0	0
393	Alte active fixe	710130	237,000	0	237,000	110,000	0	110,000
394	660208 Servicii de sanatate publica	660208	7,619,305	0	7,619,305	0	0	0
395	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,569,305	0	7,569,305	0	0	0
396	TITLUL I. CHELTUIELI DE PERSONAL	10	7,356,305	0	7,356,305	0	0	0
397	Cheltuieli cu salariile in bani	1001	7,189,828	0	7,189,828	0	0	0
398	Salarii de baza	100101	6,543,149	0	6,543,149	0	0	0
399	Indemnizatii de detasare	100114	363,934	0	363,934	0	0	0
400	Indemnizatii de hrana	100117	282,745	0	282,745	0	0	0
401	Contributii	1003	166,477	0	166,477	0	0	0
402	Contributie asiguratorie pentru munca	100307	166,477	0	166,477	0	0	0
403	TITLUL II. BUNURI SI SERVICII	20	213,000	0	213,000	0	0	0
404	Bunuri si servicii	2001	95,000	0	95,000	0	0	0
405	Furnituri de birou	200101	10,000	0	10,000	0	0	0
406	Alte bunuri si servicii pentru intretinere si functionare	200130	85,000	0	85,000	0	0	0
407	Medicamente si materiale sanitare	2004	105,000	0	105,000	0	0	0
408	Medicamente	200401	25,000	0	25,000	0	0	0
409	Materiale sanitare	200402	35,000	0	35,000	0	0	0
410	Dezinfectanti	200404	45,000	0	45,000	0	0	0
411	Bunuri de natura obiectelor de inventar	2005	1,000	0	1,000	0	0	0
412	Alte obiecte de inventar	200530	1,000	0	1,000	0	0	0
413	Protectia muncii	2014	12,000	0	12,000	0	0	0
414	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	50,000	0	50,000	0	0	0
415	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000	0	50,000	0	0	0
416	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	50,000	0	50,000	0	0	0
417	Mobilier, aparatură birotică și alte active corporale	710103	50,000	0	50,000	0	0	0
418	66025050 Alte institutii si actiuni sanitare	66025050	7,173,500	0	7,173,500	0	0	0
419	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,168,500	0	7,168,500	0	0	0

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420	TITLUL II. BUNURI SI SERVICII	20	7,166,500	0	7,166,500	0	0	0
421	Bunuri si servicii	2001	717,000	0	717,000	0	0	0
422	Furnituri de birou	200101	17,000	0	17,000	0	0	0
423	Materiale pentru curatenie	200102	50,000	0	50,000	0	0	0
424	Incalzit, iluminat si forta motrice	200103	300,000	0	300,000	0	0	0
425	Apa, canal, salubritate	200104	15,000	0	15,000	0	0	0
426	Carburanti si lubrifianti	200105	10,000	0	10,000	0	0	0
427	Materiale si prestari de servicii cu caracter functional	200109	40,000	0	40,000	0	0	0
428	Alte bunuri si servicii pentru intretinere si functionare	200130	285,000	0	285,000	0	0	0
429	Medicamente si materiale sanitare	2004	465,000	0	465,000	0	0	0
430	Medicamente	200401	10,000	0	10,000	0	0	0
431	Materiale sanitare	200402	400,000	0	400,000	0	0	0
432	Dezinfectanti	200404	55,000	0	55,000	0	0	0
433	Bunuri de natura obiectelor de inventar	2005	84,500	0	84,500	0	0	0
434	Alte obiecte de inventar	200530	84,500	0	84,500	0	0	0
435	Alte cheltuieli	2030	5,900,000	0	5,900,000	0	0	0
436	Alte cheltuieli cu bunuri si servicii	203030	5,900,000	0	5,900,000	0	0	0
437	TITLUL IX ASISTENTA SOCIALA	57	2,000	0	2,000	0	0	0
438	Ajutoare sociale	5702	2,000	0	2,000	0	0	0
439	Ajutoare sociale in numerar	570201	2,000	0	2,000	0	0	0
440	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,000	0	5,000	0	0	0
441	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,000	0	5,000	0	0	0
442	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,000	0	5,000	0	0	0
443	Alte active fixe	710130	5,000	0	5,000	0	0	0
444	67020330 Alte servicii culturale	67020330	6,826,438	0	6,826,438	0	0	0
445	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,826,438	0	6,826,438	0	0	0
446	TITLUL II. BUNURI SI SERVICII	20	575,447	0	575,447	0	0	0
447	Bunuri si servicii	2001	70,281	0	70,281	0	0	0
448	Incalzit, iluminat si forta motrice	200103	10,281	0	10,281	0	0	0
449	Alte bunuri si servicii pentru intretinere si functionare	200130	60,000	0	60,000	0	0	0
450	Alte cheltuieli	2030	505,166	0	505,166	0	0	0
451	Alte cheltuieli cu bunuri si servicii	203030	505,166	0	505,166	0	0	0
452	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	279,000	0	279,000	0	0	0
453	Transferuri curente	5101	279,000	0	279,000	0	0	0
454	Transferuri catre institutii publice	510101	279,000	0	279,000	0	0	0
455	TITLUL X ALTE CHELTUIELI	59	5,971,991	0	5,971,991	0	0	0
456	Asociatii si fundatii	5911	1,025,000	0	1,025,000	0	0	0

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457	Actiuni cu caracter stiintific si social-cultural	5922	4,946,991	0	4,946,991	0	0	0
458	67020501 Sport	67020501	9,398,000	0	9,398,000	0	0	0
459	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,398,000	0	9,398,000	0	0	0
460	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	7,985,000	0	7,985,000	0	0	0
461	Transferuri curente	5101	7,985,000	0	7,985,000	0	0	0
462	Transferuri catre institutii publice	510101	7,985,000	0	7,985,000	0	0	0
463	TITLUL X ALTE CHELTUIELI	59	1,413,000	0	1,413,000	0	0	0
464	Asociatii si fundatii	5911	1,413,000	0	1,413,000	0	0	0
465	67020502 Tineret	67020502	206,000	0	206,000	0	0	0
466	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	206,000	0	206,000	0	0	0
467	TITLUL X ALTE CHELTUIELI	59	206,000	0	206,000	0	0	0
468	Actiuni cu caracter stiintific si social-cultural	5922	206,000	0	206,000	0	0	0
469	670205030101 Sera de flori UAT	670205030101	7,594,948	0	7,594,948	0	0	0
470	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,336,948	0	7,336,948	0	0	0
471	TITLUL I. CHELTUIELI DE PERSONAL	10	5,519,948	0	5,519,948	0	0	0
472	Cheltuieli cu salariile in bani	1001	5,396,435	0	5,396,435	0	0	0
473	Salarii de baza	100101	5,069,473	0	5,069,473	0	0	0
474	Indemnizatii de delegare	100113	1	0	1	0	0	0
475	Indemnizatii de hrana	100117	326,961	0	326,961	0	0	0
476	Contributii	1003	123,513	0	123,513	0	0	0
477	Contributie asiguratorie pentru munca	100307	123,513	0	123,513	0	0	0
478	TITLUL II. BUNURI SI SERVICII	20	1,817,000	0	1,817,000	0	0	0
479	Bunuri si servicii	2001	1,243,000	0	1,243,000	0	0	0
480	Furnituri de birou	200101	9,000	0	9,000	0	0	0
481	Incalzit, iluminat si forta motrice	200103	142,000	0	142,000	0	0	0
482	Apa, canal, salubritate	200104	40,000	0	40,000	0	0	0
483	Carburanti si lubrifianti	200105	55,000	0	55,000	0	0	0
484	Piese de schimb	200106	44,000	0	44,000	0	0	0
485	Posta, telecomunicatii, radio, televizor, internet	200108	27,000	0	27,000	0	0	0
486	Materiale si prestari de servicii cu caracter functional	200109	148,000	0	148,000	0	0	0
487	Alte bunuri si servicii pentru intretinere si functionare	200130	778,000	0	778,000	0	0	0
488	Reparatii curente	2002	59,000	0	59,000	0	0	0
489	Medicamente si materiale sanitare	2004	6,000	0	6,000	0	0	0
490	Materiale sanitare	200402	3,000	0	3,000	0	0	0
491	Dezinfectanti	200404	3,000	0	3,000	0	0	0

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492	Bunuri de natura obiectelor de inventar	2005	74,000	0	74,000	0	0	0
493	Uniforme si echipamente	200501	2,000	0	2,000	0	0	0
494	Alte obiecte de inventar	200530	72,000	0	72,000	0	0	0
495	Consultanta si epertiza	2012	7,000	0	7,000	0	0	0
496	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
497	Protectia muncii	2014	5,000	0	5,000	0	0	0
498	Alte cheltuieli	2030	420,000	0	420,000	0	0	0
499	Prime de asigurare non-viata	203003	30,000	0	30,000	0	0	0
500	Chirii	203004	45,000	0	45,000	0	0	0
501	Alte cheltuieli cu bunuri si servicii	203030	345,000	0	345,000	0	0	0
502	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	258,000	0	258,000	0	0	0
503	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	258,000	0	258,000	0	0	0
504	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	258,000	0	258,000	0	0	0
505	Mașini, echipamente si mijloace de transport	710102	258,000	0	258,000	0	0	0
506	670205030102 Serviciul ecologie, peisagistica si salubritate urbana	670205030102	2,219,000	0	2,219,000	0	0	0
507	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,073,000	0	2,073,000	0	0	0
508	TITLUL I. CHELTUIELI DE PERSONAL	10	504,000	0	504,000	0	0	0
509	Cheltuieli cu salariile in bani	1001	492,000	0	492,000	0	0	0
510	Salarii de baza	100101	460,000	0	460,000	0	0	0
511	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
512	Indemnizatii de hrana	100117	31,000	0	31,000	0	0	0
513	Contributii	1003	12,000	0	12,000	0	0	0
514	Contributie asiguratorie pentru munca	100307	12,000	0	12,000	0	0	0
515	TITLUL II. BUNURI SI SERVICII	20	1,563,000	0	1,563,000	0	0	0
516	Bunuri si servicii	2001	703,000	0	703,000	0	0	0
517	Furnituri de birou	200101	2,000	0	2,000	0	0	0
518	Materiale pentru curatenie	200102	8,000	0	8,000	0	0	0
519	Incalzit, iluminat si forta motrice	200103	15,000	0	15,000	0	0	0
520	Apa, canal, salubritate	200104	2,000	0	2,000	0	0	0
521	Carburanti si lubrifianti	200105	183,000	0	183,000	0	0	0
522	Piese de schimb	200106	15,000	0	15,000	0	0	0
523	Posta, telecomunicatii, radio, televizor, internet	200108	3,000	0	3,000	0	0	0
524	Materiale si prestari de servicii cu caracter functional	200109	113,000	0	113,000	0	0	0
525	Alte bunuri si servicii pentru intretinere si functionare	200130	362,000	0	362,000	0	0	0
526	Reparatii curente	2002	34,000	0	34,000	0	0	0
527	Hrana	2003	5,000	0	5,000	0	0	0
528	Hrana pentru oameni	200301	5,000	0	5,000	0	0	0

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529	Bunuri de natura obiectelor de inventar	2005	85,000	0	85,000	0	0	0
530	Uniforme si echipamente	200501	13,000	0	13,000	0	0	0
531	Alte obiecte de inventar	200530	72,000	0	72,000	0	0	0
532	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
533	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
534	Consultanta si epertiza	2012	73,000	0	73,000	0	0	0
535	Pregatire profesionala	2013	7,000	0	7,000	0	0	0
536	Protectia muncii	2014	19,000	0	19,000	0	0	0
537	Alte cheltuieli	2030	632,000	0	632,000	0	0	0
538	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
539	Chirii	203004	86,000	0	86,000	0	0	0
540	Alte cheltuieli cu bunuri si servicii	203030	526,000	0	526,000	0	0	0
541	TITLUL X ALTE CHELTUIELI	59	6,000	0	6,000	0	0	0
542	Sume aferente persoanelor cu handicap neincadrate	5940	6,000	0	6,000	0	0	0
543	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	146,000	0	146,000	0	0	0
544	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	146,000	0	146,000	0	0	0
545	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	146,000	0	146,000	0	0	0
546	Maşini, echipamente si mijloace de transport	710102	83,000	0	83,000	0	0	0
547	Alte active fixe	710130	63,000	0	63,000	0	0	0
548	6702050302 CASM	6702050302	8,985,651	0	8,985,651	760,000	0	760,000
549	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,888,175	0	7,888,175	310,000	0	310,000
550	TITLUL I. CHELTUIELI DE PERSONAL	10	3,724,441	0	3,724,441	0	0	0
551	Cheltuieli cu salariile in bani	1001	3,642,278	0	3,642,278	0	0	0
552	Salarii de baza	100101	3,405,763	0	3,405,763	0	0	0
553	Indemnizatii de hrana	100117	236,515	0	236,515	0	0	0
554	Contributii	1003	82,163	0	82,163	0	0	0
555	Contributie asiguratorie pentru munca	100307	82,163	0	82,163	0	0	0
556	TITLUL II. BUNURI SI SERVICII	20	4,163,734	0	4,163,734	310,000	0	310,000
557	Bunuri si servicii	2001	2,729,634	0	2,729,634	0	0	0
558	Furnituri de birou	200101	3,800	0	3,800	0	0	0
559	Materiale pentru curatenie	200102	20,000	0	20,000	0	0	0
560	Incalzit, iluminat si forta motrice	200103	1,239,000	0	1,239,000	0	0	0
561	Apa, canal, salubritate	200104	538,000	0	538,000	0	0	0
562	Carburanti si lubrifianti	200105	40,710	0	40,710	0	0	0
563	Piese de schimb	200106	10,000	0	10,000	0	0	0
564	Posta, telecomunicatii, radio, televizor, internet	200108	67,000	0	67,000	0	0	0
565	Materiale si prestari de servicii cu caracter functional	200109	181,824	0	181,824	0	0	0

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566	Alte bunuri si servicii pentru intretinere si functionare	200130	629,300	0	629,300	0	0	0
567	Reparatii curente	2002	867,000	0	867,000	310,000	0	310,000
568	Hrana	2003	15,500	0	15,500	0	0	0
569	Hrana pentru oameni	200301	15,500	0	15,500	0	0	0
570	Medicamente si materiale sanitare	2004	7,000	0	7,000	0	0	0
571	Medicamente	200401	3,000	0	3,000	0	0	0
572	Materiale sanitare	200402	2,000	0	2,000	0	0	0
573	Dezinfectanti	200404	2,000	0	2,000	0	0	0
574	Bunuri de natura obiectelor de inventar	2005	48,600	0	48,600	0	0	0
575	Uniforme si echipamente	200501	5,000	0	5,000	0	0	0
576	Alte obiecte de inventar	200530	43,600	0	43,600	0	0	0
577	Protectia muncii	2014	5,000	0	5,000	0	0	0
578	Alte cheltuieli	2030	491,000	0	491,000	0	0	0
579	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
580	Alte cheltuieli cu bunuri si servicii	203030	481,000	0	481,000	0	0	0
581	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,097,476	0	1,097,476	450,000	0	450,000
582	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,097,476	0	1,097,476	450,000	0	450,000
583	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,097,476	0	1,097,476	450,000	0	450,000
584	Construcții	710101	843,476	0	843,476	450,000	0	450,000
585	Mașini, echipamente si mijloace de transport	710102	252,000	0	252,000	0	0	0
586	Alte active fixe	710130	2,000	0	2,000	0	0	0
587	670206 Servicii religioase	670206	1,140,016	0	1,140,016	0	0	0
588	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,140,016	0	1,140,016	0	0	0
589	TITLUL X ALTE CHELTUIELI	59	1,140,016	0	1,140,016	0	0	0
590	Sustinerea cultelor	5912	1,140,016	0	1,140,016	0	0	0
591	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	1,182,000	0	1,182,000	350,000	0	350,000
592	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,132,000	0	1,132,000	350,000	0	350,000
593	TITLUL II. BUNURI SI SERVICII	20	1,132,000	0	1,132,000	350,000	0	350,000
594	Bunuri si servicii	2001	2,000	0	2,000	0	0	0
595	Transport	200107	2,000	0	2,000	0	0	0
596	Alte cheltuieli	2030	1,130,000	0	1,130,000	350,000	0	350,000
597	Protocol si reprezentare	203002	475,520	0	475,520	0	0	0
598	Alte cheltuieli cu bunuri si servicii	203030	654,480	0	654,480	350,000	0	350,000
599	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	50,000	0	50,000	0	0	0
600	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000	0	50,000	0	0	0
601	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	50,000	0	50,000	0	0	0

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602	Mașini, echipamente si mijloace de transport	710102	50,000	0	50,000	0	0	0
603	68020401 Camin spital	68020401	3,364,000	0	3,364,000	0	0	0
604	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,393,000	0	3,393,000	0	0	0
605	TITLUL I. CHELTUIELI DE PERSONAL	10	2,348,000	0	2,348,000	0	0	0
606	Cheltuieli cu salariile in bani	1001	2,291,000	0	2,291,000	0	0	0
607	Salarii de baza	100101	1,720,000	0	1,720,000	0	0	0
608	Sporuri pentru conditii de munca	100105	214,000	0	214,000	0	0	0
609	Alte sporuri	100106	180,000	0	180,000	0	0	0
610	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
611	Indemnizatii de hrana	100117	130,000	0	130,000	0	0	0
612	Alte drepturi salariale in bani	100130	45,000	0	45,000	0	0	0
613	Contributii	1003	57,000	0	57,000	0	0	0
614	Contributie asiguratorie pentru munca	100307	57,000	0	57,000	0	0	0
615	TITLUL II. BUNURI SI SERVICII	20	1,045,000	0	1,045,000	0	0	0
616	Bunuri si servicii	2001	383,000	0	383,000	0	0	0
617	Furnituri de birou	200101	2,000	0	2,000	0	0	0
618	Materiale pentru curatenie	200102	34,000	0	34,000	0	0	0
619	Incalzit, iluminat si forta motrice	200103	171,000	0	171,000	0	0	0
620	Apa, canal, salubritate	200104	41,000	0	41,000	0	0	0
621	Carburanti si lubrifianti	200105	5,000	0	5,000	0	0	0
622	Piese de schimb	200106	12,000	0	12,000	0	0	0
623	Transport	200107	14,000	0	14,000	0	0	0
624	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
625	Alte bunuri si servicii pentru intretinere si functionare	200130	99,000	0	99,000	0	0	0
626	Reparatii curente	2002	115,000	0	115,000	0	0	0
627	Hrana	2003	430,000	0	430,000	0	0	0
628	Hrana pentru oameni	200301	430,000	0	430,000	0	0	0
629	Medicamente si materiale sanitare	2004	66,000	0	66,000	0	0	0
630	Medicamente	200401	30,000	0	30,000	0	0	0
631	Materiale sanitare	200402	20,000	0	20,000	0	0	0
632	Dezinfectanti	200404	16,000	0	16,000	0	0	0
633	Bunuri de natura obiectelor de inventar	2005	13,000	0	13,000	0	0	0
634	Alte obiecte de inventar	200530	13,000	0	13,000	0	0	0
635	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
636	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
637	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
638	Pregatire profesionala	2013	2,000	0	2,000	0	0	0
639	Protectia muncii	2014	30,000	0	30,000	0	0	0
640	Alte cheltuieli	2030	3,000	0	3,000	0	0	0
641	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0

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642	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-29,000	0	-29,000	0	0	0
643	Plăți efectuate în anii precedenți și recuperate în anul curent	8501	-29,000	0	-29,000	0	0	0
644	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local	850101	-29,000	0	-29,000	0	0	0
645	68020402 Ingrijitori persoane in varsta	68020402	750,600	0	750,600	0	0	0
646	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	750,600	0	750,600	0	0	0
647	TITLUL I. CHELTUIELI DE PERSONAL	10	750,600	0	750,600	0	0	0
648	Cheltuieli cu salariile in bani	1001	733,600	0	733,600	0	0	0
649	Salarii de baza	100101	661,000	0	661,000	0	0	0
650	Indemnizatii de hrana	100117	72,600	0	72,600	0	0	0
651	Contributii	1003	17,000	0	17,000	0	0	0
652	Contributie asiguratorie pentru munca	100307	17,000	0	17,000	0	0	0
653	68020502 Asistenta sociala in caz de invaliditate	68020502	25,655,032	0	25,655,032	0	0	0
654	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	25,655,032	0	25,655,032	0	0	0
655	TITLUL I. CHELTUIELI DE PERSONAL	10	9,033,064	0	9,033,064	0	0	0
656	Cheltuieli cu salariile in bani	1001	8,835,416	0	8,835,416	0	0	0
657	Salarii de baza	100101	7,894,016	0	7,894,016	0	0	0
658	Indemnizatii de hrana	100117	941,400	0	941,400	0	0	0
659	Contributii	1003	197,648	0	197,648	0	0	0
660	Contributie asiguratorie pentru munca	100307	197,648	0	197,648	0	0	0
661	TITLUL II. BUNURI SI SERVICII	20	100,000	0	100,000	0	0	0
662	Bunuri si servicii	2001	100,000	0	100,000	0	0	0
663	Posta, telecomunicatii, radio, televizor, internet	200108	100,000	0	100,000	0	0	0
664	TITLUL IX ASISTENTA SOCIALA	57	16,521,968	0	16,521,968	0	0	0
665	Ajutoare sociale	5702	16,521,968	0	16,521,968	0	0	0
666	Ajutoare sociale in numerar	570201	16,521,968	0	16,521,968	0	0	0
667	68020601 Centrul de zi Rozmarin	68020601	1,458,000	0	1,458,000	0	0	0
668	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,458,000	0	1,458,000	0	0	0
669	TITLUL I. CHELTUIELI DE PERSONAL	10	1,157,000	0	1,157,000	0	0	0
670	Cheltuieli cu salariile in bani	1001	1,131,000	0	1,131,000	0	0	0
671	Salarii de baza	100101	1,071,000	0	1,071,000	0	0	0
672	Indemnizatii de hrana	100117	60,000	0	60,000	0	0	0
673	Contributii	1003	26,000	0	26,000	0	0	0
674	Contributie asiguratorie pentru munca	100307	26,000	0	26,000	0	0	0
675	TITLUL II. BUNURI SI SERVICII	20	301,000	0	301,000	0	0	0

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676	Bunuri si servicii	2001	101,000	0	101,000	0	0	0
677	Furnituri de birou	200101	12,000	0	12,000	0	0	0
678	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
679	Incalzit, iluminat si forta motrice	200103	30,000	0	30,000	0	0	0
680	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
681	Carburanti si lubrifianti	200105	10,000	0	10,000	0	0	0
682	Piese de schimb	200106	2,000	0	2,000	0	0	0
683	Posta, telecomunicatii, radio, televizor, internet	200108	3,000	0	3,000	0	0	0
684	Materiale si prestari de servicii cu caracter functional	200109	13,000	0	13,000	0	0	0
685	Alte bunuri si servicii pentru intretinere si functionare	200130	21,000	0	21,000	0	0	0
686	Reparatii curente	2002	50,000	0	50,000	0	0	0
687	Hrana	2003	133,000	0	133,000	0	0	0
688	Hrana pentru oameni	200301	133,000	0	133,000	0	0	0
689	Medicamente si materiale sanitare	2004	7,000	0	7,000	0	0	0
690	Medicamente	200401	1,000	0	1,000	0	0	0
691	Materiale sanitare	200402	3,000	0	3,000	0	0	0
692	Dezinfectanti	200404	3,000	0	3,000	0	0	0
693	Protectia muncii	2014	1,000	0	1,000	0	0	0
694	Alte cheltuieli	2030	9,000	0	9,000	0	0	0
695	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
696	Protocol si reprezentare	203002	3,000	0	3,000	0	0	0
697	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
698	68020602 Centrul de violenta in I.E.E.S.R	68020602	315,485	0	315,485	0	0	0
699	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	315,485	0	315,485	0	0	0
700	TITLUL X ALTE CHELTUIELI	59	315,485	0	315,485	0	0	0
701	Asociatii si fundatii	5911	315,485	0	315,485	0	0	0
702	68020603 Centrul de zi perseverenta	68020603	662,000	0	662,000	0	0	0
703	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	662,000	0	662,000	0	0	0
704	TITLUL X ALTE CHELTUIELI	59	662,000	0	662,000	0	0	0
705	Asociatii si fundatii	5911	662,000	0	662,000	0	0	0
706	68020604 Centrul de primiri urgente adapost	68020604	64,000	0	64,000	0	0	0
707	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	64,000	0	64,000	0	0	0
708	TITLUL X ALTE CHELTUIELI	59	64,000	0	64,000	0	0	0
709	Asociatii si fundatii	5911	64,000	0	64,000	0	0	0
710	680211 Crese	680211	7,139,846	0	7,139,846	11,336,000	0	11,336,000
711	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,900,346	0	6,900,346	11,336,000	0	11,336,000
712	TITLUL I. CHELTUIELI DE PERSONAL	10	3,915,846	0	3,915,846	0	0	0

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713	Cheltuieli cu salariile in bani	1001	3,820,261	0	3,820,261	0	0	0
714	Salarii de baza	100101	3,528,507	0	3,528,507	0	0	0
715	Indemnizatii de hrana	100117	291,754	0	291,754	0	0	0
716	Contributii	1003	95,585	0	95,585	0	0	0
717	Contributie asiguratorie pentru munca	100307	95,585	0	95,585	0	0	0
718	TITLUL II. BUNURI SI SERVICII	20	1,569,500	0	1,569,500	520,000	0	520,000
719	Bunuri si servicii	2001	538,500	0	538,500	90,000	0	90,000
720	Furnituri de birou	200101	14,000	0	14,000	0	0	0
721	Materiale pentru curatenie	200102	100,000	0	100,000	20,000	0	20,000
722	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
723	Apa, canal, salubritate	200104	25,000	0	25,000	0	0	0
724	Carburanti si lubrifianti	200105	25,000	0	25,000	0	0	0
725	Piese de schimb	200106	5,000	0	5,000	0	0	0
726	Transport	200107	4,000	0	4,000	0	0	0
727	Posta, telecomunicatii, radio, televizor, internet	200108	65,000	0	65,000	0	0	0
728	Materiale si prestari de servicii cu caracter functional	200109	52,500	0	52,500	40,000	0	40,000
729	Alte bunuri si servicii pentru intretinere si functionare	200130	48,000	0	48,000	30,000	0	30,000
730	Reparatii curente	2002	365,000	0	365,000	350,000	0	350,000
731	Hrana	2003	250,000	0	250,000	0	0	0
732	Hrana pentru oameni	200301	250,000	0	250,000	0	0	0
733	Medicamente si materiale sanitare	2004	155,000	0	155,000	60,000	0	60,000
734	Medicamente	200401	5,000	0	5,000	0	0	0
735	Materiale sanitare	200402	50,000	0	50,000	30,000	0	30,000
736	Dezinfectanti	200404	100,000	0	100,000	30,000	0	30,000
737	Bunuri de natura obiectelor de inventar	2005	235,000	0	235,000	20,000	0	20,000
738	Lenjerie si accesorii de pat	200503	10,000	0	10,000	0	0	0
739	Alte obiecte de inventar	200530	225,000	0	225,000	20,000	0	20,000
740	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
741	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
742	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
743	Alte cheltuieli	2030	16,000	0	16,000	0	0	0
744	Prime de asigurare non-viata	203003	6,000	0	6,000	0	0	0
745	Alte cheltuieli cu bunuri si servicii	203030	10,000	0	10,000	0	0	0
746	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,415,000	0	1,415,000	10,816,000	0	10,816,000
747	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1,415,000	0	1,415,000	10,816,000	0	10,816,000
748	Finantarea nationala	580101	129,000	0	129,000	300,000	0	300,000
749	Finantarea externa nerambursabila	580102	727,000	0	727,000	1,695,000	0	1,695,000
750	Cheltuieli neeligibile	580103	559,000	0	559,000	8,821,000	0	8,821,000
751	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	239,500	0	239,500	0	0	0

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752	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	239,500	0	239,500	0	0	0
753	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	239,500	0	239,500	0	0	0
754	Mașini, echipamente si mijloace de transport	710102	239,500	0	239,500	0	0	0
755	68021501 Ajutor social	68021501	616,000	0	616,000	0	0	0
756	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	571,000	0	571,000	0	0	0
757	TITLUL II. BUNURI SI SERVICII	20	571,000	0	571,000	0	0	0
758	Bunuri si servicii	2001	357,000	0	357,000	0	0	0
759	Materiale pentru curatenie	200102	10,000	0	10,000	0	0	0
760	Incalzit, iluminat si forta motrice	200103	90,000	0	90,000	0	0	0
761	Apa, canal, salubritate	200104	18,000	0	18,000	0	0	0
762	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
763	Materiale si prestari de servicii cu caracter functional	200109	20,000	0	20,000	0	0	0
764	Alte bunuri si servicii pentru intretinere si functionare	200130	214,000	0	214,000	0	0	0
765	Reparatii curente	2002	179,000	0	179,000	0	0	0
766	Hrana	2003	5,000	0	5,000	0	0	0
767	Hrana pentru oameni	200301	5,000	0	5,000	0	0	0
768	Medicamente si materiale sanitare	2004	13,000	0	13,000	0	0	0
769	Materiale sanitare	200402	8,000	0	8,000	0	0	0
770	Dezinfectanti	200404	5,000	0	5,000	0	0	0
771	Bunuri de natura obiectelor de inventar	2005	14,000	0	14,000	0	0	0
772	Alte obiecte de inventar	200530	14,000	0	14,000	0	0	0
773	Protectia muncii	2014	1,000	0	1,000	0	0	0
774	Alte cheltuieli	2030	2,000	0	2,000	0	0	0
775	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
776	Protocol si reprezentare	203002	1,000	0	1,000	0	0	0
777	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	45,000	0	45,000	0	0	0
778	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	45,000	0	45,000	0	0	0
779	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	45,000	0	45,000	0	0	0
780	Mașini, echipamente si mijloace de transport	710102	45,000	0	45,000	0	0	0
781	68021502 Cantine de ajutor social	68021502	375,000	0	375,000	0	0	0
782	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	375,000	0	375,000	0	0	0
783	TITLUL II. BUNURI SI SERVICII	20	375,000	0	375,000	0	0	0
784	Hrana	2003	272,000	0	272,000	0	0	0

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785	Hrana pentru oameni	200301	272,000	0	272,000	0	0	0
786	Alte cheltuieli	2030	103,000	0	103,000	0	0	0
787	Alte cheltuieli cu bunuri si servicii	203030	103,000	0	103,000	0	0	0
788	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	12,235,650	160,000	12,395,650	0	0	0
789	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,025,650	160,000	12,185,650	0	0	0
790	TITLUL I. CHELTUIELI DE PERSONAL	10	6,369,000	0	6,369,000	0	0	0
791	Cheltuieli cu salariile in bani	1001	6,217,000	0	6,217,000	0	0	0
792	Salarii de baza	100101	5,954,000	0	5,954,000	0	0	0
793	Indemnizatii de delegare	100113	3,000	0	3,000	0	0	0
794	Indemnizatii de hrana	100117	260,000	0	260,000	0	0	0
795	Contributii	1003	152,000	0	152,000	0	0	0
796	Contributie asiguratorie pentru munca	100307	152,000	0	152,000	0	0	0
797	TITLUL II. BUNURI SI SERVICII	20	1,699,000	0	1,699,000	0	0	0
798	Bunuri si servicii	2001	763,000	0	763,000	0	0	0
799	Furnituri de birou	200101	43,000	0	43,000	0	0	0
800	Materiale pentru curatenie	200102	30,000	0	30,000	0	0	0
801	Incalzit, iluminat si forta motrice	200103	130,000	0	130,000	0	0	0
802	Apa, canal, salubritate	200104	10,000	0	10,000	0	0	0
803	Carburanti si lubrifianti	200105	5,000	0	5,000	0	0	0
804	Piese de schimb	200106	5,000	0	5,000	0	0	0
805	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
806	Materiale si prestari de servicii cu caracter functional	200109	54,000	0	54,000	0	0	0
807	Alte bunuri si servicii pentru intretinere si functionare	200130	426,000	0	426,000	0	0	0
808	Reparatii curente	2002	50,000	0	50,000	0	0	0
809	Medicamente si materiale sanitare	2004	16,000	0	16,000	0	0	0
810	Medicamente	200401	1,000	0	1,000	0	0	0
811	Materiale sanitare	200402	10,000	0	10,000	0	0	0
812	Dezinfectanti	200404	5,000	0	5,000	0	0	0
813	Bunuri de natura obiectelor de inventar	2005	91,000	0	91,000	0	0	0
814	Uniforme si echipamente	200501	4,000	0	4,000	0	0	0
815	Alte obiecte de inventar	200530	87,000	0	87,000	0	0	0
816	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
817	Deplasari in strainatate	200602	5,000	0	5,000	0	0	0
818	Protectia muncii	2014	2,000	0	2,000	0	0	0
819	Alte cheltuieli	2030	772,000	0	772,000	0	0	0
820	Reclama si publicitate	203001	2,000	0	2,000	0	0	0
821	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
822	Chirii	203004	12,000	0	12,000	0	0	0
823	Alte cheltuieli cu bunuri si servicii	203030	748,000	0	748,000	0	0	0
824	TITLUL IV SUBVENTII	40	400,000	0	400,000	0	0	0
825	Subventii pentru acoperirea diferentelor de pret si tarif	4003	400,000	0	400,000	0	0	0
826	TITLUL IX ASISTENTA SOCIALA	57	1,768,650	160,000	1,928,650	0	0	0

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827	Ajutoare sociale	5702	1,768,650	160,000	1,928,650	0	0	0
828	Ajutoare sociale in numerar	570201	1,768,650	160,000	1,928,650	0	0	0
829	TITLUL X ALTE CHELTUIELI	59	1,789,000	0	1,789,000	0	0	0
830	Burse	5901	5,000	0	5,000	0	0	0
831	Asociatii si fundatii	5911	1,650,000	0	1,650,000	0	0	0
832	Sume aferente persoanelor cu handicap neincadrate	5940	134,000	0	134,000	0	0	0
833	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	210,000	0	210,000	0	0	0
834	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	210,000	0	210,000	0	0	0
835	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	210,000	0	210,000	0	0	0
836	Mașini, echipamente si mijloace de transport	710102	210,000	0	210,000	0	0	0
837	70020301 Dezvoltarea sistemului de locuinte	70020301	12,481,512	0	12,481,512	43,143,844	0	43,143,844
838	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,983,700	0	8,983,700	1,700,482	0	1,700,482
839	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	8,983,700	0	8,983,700	1,700,482	0	1,700,482
840	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	8,983,700	0	8,983,700	1,700,482	0	1,700,482
841	Finantarea nationala	580101	3,388,000	0	3,388,000	0	0	0
842	Finantarea externa nerambursabila	580102	3,527,000	0	3,527,000	0	0	0
843	Cheltuieli neeligibile	580103	2,068,700	0	2,068,700	1,700,482	0	1,700,482
844	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,497,812	0	3,497,812	41,443,362	0	41,443,362
845	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,497,812	0	3,497,812	41,443,362	0	41,443,362
846	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,497,812	0	3,497,812	41,443,362	0	41,443,362
847	Construcții	710101	3,497,812	0	3,497,812	41,443,362	0	41,443,362
848	700206 Iluminat public si electrificari rurale	700206	8,789,000	0	8,789,000	13,248,000	0	13,248,000
849	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,100,000	0	6,100,000	2,731,000	0	2,731,000
850	TITLUL II. BUNURI SI SERVICII	20	6,100,000	0	6,100,000	2,731,000	0	2,731,000
851	Bunuri si servicii	2001	3,601,000	0	3,601,000	0	0	0
852	Incalzit, iluminat si forta motrice	200103	3,600,000	0	3,600,000	0	0	0
853	Alte bunuri si servicii pentru intretinere si functionare	200130	1,000	0	1,000	0	0	0
854	Reparatii curente	2002	2,100,000	0	2,100,000	2,401,000	0	2,401,000
855	Alte cheltuieli	2030	399,000	0	399,000	330,000	0	330,000
856	Alte cheltuieli cu bunuri si servicii	203030	399,000	0	399,000	330,000	0	330,000

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857	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,689,000	0	2,689,000	10,517,000	0	10,517,000
858	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,689,000	0	2,689,000	10,517,000	0	10,517,000
859	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,689,000	0	2,689,000	10,517,000	0	10,517,000
860	Construcții	710101	2,581,000	0	2,581,000	10,347,000	0	10,347,000
861	Alte active fixe	710130	108,000	0	108,000	170,000	0	170,000
862	70025001 Administratia gradinii ZOO	70025001	7,382,591	0	7,382,591	100,000	0	100,000
863	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,413,123	0	6,413,123	100,000	0	100,000
864	TITLUL I. CHELTUIELI DE PERSONAL	10	2,454,423	0	2,454,423	0	0	0
865	Cheltuieli cu salariile in bani	1001	2,397,240	0	2,397,240	0	0	0
866	Salarii de baza	100101	2,247,329	0	2,247,329	0	0	0
867	Indemnizatii de hrana	100117	149,911	0	149,911	0	0	0
868	Contributii	1003	57,183	0	57,183	0	0	0
869	Contributie asiguratorie pentru munca	100307	57,183	0	57,183	0	0	0
870	TITLUL II. BUNURI SI SERVICII	20	3,958,700	0	3,958,700	100,000	0	100,000
871	Bunuri si servicii	2001	2,031,500	0	2,031,500	100,000	0	100,000
872	Furnituri de birou	200101	18,000	0	18,000	0	0	0
873	Materiale pentru curatenie	200102	60,000	0	60,000	0	0	0
874	Incalzit, iluminat si forta motrice	200103	670,000	0	670,000	0	0	0
875	Apa, canal, salubritate	200104	60,000	0	60,000	0	0	0
876	Carburanti si lubrifianti	200105	230,000	0	230,000	100,000	0	100,000
877	Piese de schimb	200106	95,000	0	95,000	0	0	0
878	Transport	200107	20,000	0	20,000	0	0	0
879	Posta, telecomunicatii, radio, televizor, internet	200108	17,000	0	17,000	0	0	0
880	Materiale si prestari de servicii cu caracter functional	200109	150,000	0	150,000	0	0	0
881	Alte bunuri si servicii pentru intretinere si functionare	200130	711,500	0	711,500	0	0	0
882	Reparatii curente	2002	460,100	0	460,100	0	0	0
883	Hrana	2003	762,600	0	762,600	0	0	0
884	Hrana pentru oameni	200301	12,600	0	12,600	0	0	0
885	Hrana pentru animale	200302	750,000	0	750,000	0	0	0
886	Medicamente si materiale sanitare	2004	25,000	0	25,000	0	0	0
887	Medicamente	200401	5,000	0	5,000	0	0	0
888	Materiale sanitare	200402	5,000	0	5,000	0	0	0
889	Dezinfectanti	200404	15,000	0	15,000	0	0	0
890	Bunuri de natura obiectelor de inventar	2005	83,000	0	83,000	0	0	0
891	Uniforme si echipamente	200501	20,000	0	20,000	0	0	0
892	Alte obiecte de inventar	200530	63,000	0	63,000	0	0	0
893	Deplasari, detasari, transferari	2006	15,000	0	15,000	0	0	0
894	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
895	Deplasari in strainatate	200602	10,000	0	10,000	0	0	0

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896	Pregatire profesionala	2013	2,000	0	2,000	0	0	0
897	Protectia muncii	2014	43,500	0	43,500	0	0	0
898	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	1,000	0	1,000	0	0	0
899	Alte cheltuieli	2030	535,000	0	535,000	0	0	0
900	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
901	Alte cheltuieli cu bunuri si servicii	203030	515,000	0	515,000	0	0	0
902	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	969,468	0	969,468	0	0	0
903	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	969,468	0	969,468	0	0	0
904	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	969,468	0	969,468	0	0	0
905	Construcții	710101	105,000	0	105,000	0	0	0
906	Mașini, echipamente si mijloace de transport	710102	759,468	0	759,468	0	0	0
907	Mobilier, aparatură birotică și alte active corporale	710103	40,000	0	40,000	0	0	0
908	Alte active fixe	710130	65,000	0	65,000	0	0	0
909	70025002 Serviciul Public Utilitati Municipale	70025002	22,315,184	0	22,315,184	39,113,525	0	39,113,525
910	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14,608,584	0	14,608,584	2,172,725	0	2,172,725
911	TITLUL I. CHELTUIELI DE PERSONAL	10	4,462,884	0	4,462,884	0	0	0
912	Cheltuieli cu salariile in bani	1001	4,357,531	0	4,357,531	0	0	0
913	Salarii de baza	100101	4,083,031	0	4,083,031	0	0	0
914	Indemnizatii de hrana	100117	274,500	0	274,500	0	0	0
915	Contributii	1003	105,353	0	105,353	0	0	0
916	Contributie asiguratorie pentru munca	100307	105,353	0	105,353	0	0	0
917	TITLUL II. BUNURI SI SERVICII	20	10,145,700	0	10,145,700	2,172,725	0	2,172,725
918	Bunuri si servicii	2001	5,315,700	0	5,315,700	762,200	0	762,200
919	Furnituri de birou	200101	13,000	0	13,000	0	0	0
920	Materiale pentru curatenie	200102	125,000	0	125,000	327,000	0	327,000
921	Incalzit, iluminat si forta motrice	200103	957,400	0	957,400	0	0	0
922	Apa, canal, salubritate	200104	380,000	0	380,000	0	0	0
923	Carburanti si lubrifianti	200105	120,000	0	120,000	0	0	0
924	Piese de schimb	200106	20,000	0	20,000	0	0	0
925	Posta, telecomunicatii, radio, televizor, internet	200108	210,000	0	210,000	0	0	0
926	Materiale si prestari de servicii cu caracter functional	200109	535,600	0	535,600	215,000	0	215,000
927	Alte bunuri si servicii pentru intretinere si functionare	200130	2,954,700	0	2,954,700	220,200	0	220,200
928	Reparatii curente	2002	2,065,000	0	2,065,000	590,000	0	590,000
929	Bunuri de natura obiectelor de inventar	2005	1,910,700	0	1,910,700	820,525	0	820,525
930	Alte obiecte de inventar	200530	1,910,700	0	1,910,700	820,525	0	820,525
931	Deplasari, detasari, transferari	2006	12,000	0	12,000	0	0	0

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932	Deplasari interne, detasari, transferari	200601	12,000	0	12,000	0	0	0
933	Carti publicatii si materiale documentare	2011	20,000	0	20,000	0	0	0
934	Pregatire profesionala	2013	8,000	0	8,000	0	0	0
935	Protectia muncii	2014	17,500	0	17,500	0	0	0
936	Alte cheltuieli	2030	796,800	0	796,800	0	0	0
937	Reclama si publicitate	203001	50,000	0	50,000	0	0	0
938	Prime de asigurare non-viata	203003	57,800	0	57,800	0	0	0
939	Alte cheltuieli cu bunuri si servicii	203030	689,000	0	689,000	0	0	0
940	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	7,706,600	0	7,706,600	36,940,800	0	36,940,800
941	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,706,600	0	7,706,600	36,940,800	0	36,940,800
942	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	7,706,600	0	7,706,600	36,940,800	0	36,940,800
943	Construcții	710101	4,869,500	0	4,869,500	32,661,900	0	32,661,900
944	Mașini, echipamente si mijloace de transport	710102	516,000	0	516,000	0	0	0
945	Mobilier, aparatură birotică și alte active corporale	710103	1,034,100	0	1,034,100	89,900	0	89,900
946	Alte active fixe	710130	1,287,000	0	1,287,000	4,189,000	0	4,189,000
947	70025003 Serviciu administratia domeniului public si privat	70025003	13,372,251	0	13,372,251	4,406,000	0	4,406,000
948	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,930,051	0	8,930,051	550,000	0	550,000
949	TITLUL I. CHELTUIELI DE PERSONAL	10	4,528,969	0	4,528,969	0	0	0
950	Cheltuieli cu salariile in bani	1001	4,425,000	0	4,425,000	0	0	0
951	Salarii de baza	100101	4,193,528	0	4,193,528	0	0	0
952	Indemnizatii de hrana	100117	231,472	0	231,472	0	0	0
953	Contributii	1003	103,969	0	103,969	0	0	0
954	Contributie asiguratorie pentru munca	100307	103,969	0	103,969	0	0	0
955	TITLUL II. BUNURI SI SERVICII	20	4,401,082	0	4,401,082	550,000	0	550,000
956	Bunuri si servicii	2001	1,217,000	0	1,217,000	350,000	0	350,000
957	Materiale si prestari de servicii cu caracter functional	200109	807,000	0	807,000	350,000	0	350,000
958	Alte bunuri si servicii pentru intretinere si functionare	200130	410,000	0	410,000	0	0	0
959	Reparatii curente	2002	1,117,000	0	1,117,000	200,000	0	200,000
960	Bunuri de natura obiectelor de inventar	2005	823,000	0	823,000	0	0	0
961	Uniforme si echipamente	200501	15,000	0	15,000	0	0	0
962	Alte obiecte de inventar	200530	808,000	0	808,000	0	0	0
963	Alte cheltuieli	2030	1,244,082	0	1,244,082	0	0	0
964	Alte cheltuieli cu bunuri si servicii	203030	1,244,082	0	1,244,082	0	0	0
965	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4,442,200	0	4,442,200	3,856,000	0	3,856,000
966	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,442,200	0	4,442,200	3,856,000	0	3,856,000

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967	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4,442,200	0	4,442,200	3,856,000	0	3,856,000
968	Construcții	710101	3,503,200	0	3,503,200	2,277,000	0	2,277,000
969	Mașini, echipamente si mijloace de transport	710102	263,000	0	263,000	1,520,000	0	1,520,000
970	Mobilier, aparatură birotică și alte active corporale	710103	355,000	0	355,000	0	0	0
971	Alte active fixe	710130	321,000	0	321,000	59,000	0	59,000
972	7002500401 Administrația domeniului public - S.G.C.F.S.E. UAT	7002500401	513,663	0	513,663	249,000	0	249,000
973	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	413,663	0	413,663	249,000	0	249,000
974	TITLUL II. BUNURI SI SERVICII	20	413,663	0	413,663	249,000	0	249,000
975	Bunuri si servicii	2001	237,204	0	237,204	191,000	0	191,000
976	Materiale si prestari de servicii cu caracter functional	200109	219,600	0	219,600	191,000	0	191,000
977	Alte bunuri si servicii pentru intretinere si functionare	200130	17,604	0	17,604	0	0	0
978	Reparatii curente	2002	50,000	0	50,000	0	0	0
979	Hrana	2003	87,578	0	87,578	25,000	0	25,000
980	Hrana pentru oameni	200301	5,000	0	5,000	5,000	0	5,000
981	Hrana pentru animale	200302	82,578	0	82,578	20,000	0	20,000
982	Medicamente si materiale sanitare	2004	33,881	0	33,881	33,000	0	33,000
983	Medicamente	200401	33,881	0	33,881	33,000	0	33,000
984	Bunuri de natura obiectelor de inventar	2005	5,000	0	5,000	0	0	0
985	Alte obiecte de inventar	200530	5,000	0	5,000	0	0	0
986	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	100,000	0	100,000	0	0	0
987	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000	0	100,000	0	0	0
988	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	100,000	0	100,000	0	0	0
989	Mașini, echipamente si mijloace de transport	710102	100,000	0	100,000	0	0	0
990	70025005 Biroul juridic	70025005	1,319,011	0	1,319,011	3,090,000	0	3,090,000
991	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,009,010	0	1,009,010	1,100,000	0	1,100,000
992	TITLUL II. BUNURI SI SERVICII	20	983,010	0	983,010	1,100,000	0	1,100,000
993	Consultanta si epertiza	2012	100,000	0	100,000	0	0	0
994	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	45,000	0	45,000	0	0	0
995	Alte cheltuieli	2030	838,010	0	838,010	1,100,000	0	1,100,000
996	Alte cheltuieli cu bunuri si servicii	203030	838,010	0	838,010	1,100,000	0	1,100,000
997	TITLUL X ALTE CHELTUIELI	59	26,000	0	26,000	0	0	0
998	Despagubiri civile	5917	26,000	0	26,000	0	0	0

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999	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	310,001	0	310,001	1,990,000	0	1,990,000
1000	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	310,001	0	310,001	1,990,000	0	1,990,000
1001	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	310,001	0	310,001	1,990,000	0	1,990,000
1002	Construcții	710101	310,001	0	310,001	1,990,000	0	1,990,000
1003	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	3,243,520	0	3,243,520	1,050,000	0	1,050,000
1004	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,721,520	0	2,721,520	1,050,000	0	1,050,000
1005	TITLUL II. BUNURI SI SERVICII	20	2,721,520	0	2,721,520	1,050,000	0	1,050,000
1006	Bunuri si servicii	2001	1,936,150	0	1,936,150	1,050,000	0	1,050,000
1007	Furnituri de birou	200101	16,000	0	16,000	0	0	0
1008	Materiale pentru curatenie	200102	3,000	0	3,000	0	0	0
1009	Incalzit, iluminat si forta motrice	200103	120,000	0	120,000	0	0	0
1010	Apa, canal, salubritate	200104	700,000	0	700,000	0	0	0
1011	Carburanti si lubrifianti	200105	89,070	0	89,070	0	0	0
1012	Piese de schimb	200106	10,000	0	10,000	0	0	0
1013	Posta, telecomunicatii, radio, televizor, internet	200108	55,000	0	55,000	0	0	0
1014	Materiale si prestari de servicii cu caracter functional	200109	566,200	0	566,200	250,000	0	250,000
1015	Alte bunuri si servicii pentru intretinere si functionare	200130	376,880	0	376,880	800,000	0	800,000
1016	Hrana	2003	7,000	0	7,000	0	0	0
1017	Hrana pentru oameni	200301	7,000	0	7,000	0	0	0
1018	Bunuri de natura obiectelor de inventar	2005	653,990	0	653,990	0	0	0
1019	Alte obiecte de inventar	200530	653,990	0	653,990	0	0	0
1020	Protectia muncii	2014	11,000	0	11,000	0	0	0
1021	Alte cheltuieli	2030	113,380	0	113,380	0	0	0
1022	Prime de asigurare non-viata	203003	11,000	0	11,000	0	0	0
1023	Alte cheltuieli cu bunuri si servicii	203030	102,380	0	102,380	0	0	0
1024	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	522,000	0	522,000	0	0	0
1025	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	522,000	0	522,000	0	0	0
1026	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	522,000	0	522,000	0	0	0
1027	Mașini, echipamente si mijloace de transport	710102	312,000	0	312,000	0	0	0
1028	Alte active fixe	710130	210,000	0	210,000	0	0	0
1029	70025007 Serviciu investitii	70025007	24,864,741	0	24,864,741	61,674,000	0	61,674,000
1030	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	24,157,071	0	24,157,071	59,041,000	0	59,041,000
1031	TITLUL II. BUNURI SI SERVICII	20	22,500	0	22,500	0	0	0

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1032	Alte cheltuieli	2030	22,500	0	22,500	0	0	0
1033	Alte cheltuieli cu bunuri si servicii	203030	22,500	0	22,500	0	0	0
1034	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	24,134,571	0	24,134,571	59,041,000	0	59,041,000
1035	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	24,134,571	0	24,134,571	59,041,000	0	59,041,000
1036	Finantarea nationala	580101	3,576,565	0	3,576,565	7,232,000	0	7,232,000
1037	Finantarea externa nerambursabila	580102	20,159,548	0	20,159,548	40,873,000	0	40,873,000
1038	Cheltuieli neeligibile	580103	398,458	0	398,458	10,936,000	0	10,936,000
1039	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	707,670	0	707,670	2,633,000	0	2,633,000
1040	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	707,670	0	707,670	2,633,000	0	2,633,000
1041	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	707,670	0	707,670	2,633,000	0	2,633,000
1042	Construcții	710101	707,670	0	707,670	2,633,000	0	2,633,000
1043	7402050101 Salubritate UAT	7402050101	65,347,853	0	65,347,853	82,700,000	0	82,700,000
1044	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	64,577,853	0	64,577,853	80,590,000	0	80,590,000
1045	TITLUL II. BUNURI SI SERVICII	20	64,517,853	0	64,517,853	80,590,000	0	80,590,000
1046	Bunuri si servicii	2001	54,642,553	0	54,642,553	80,440,000	0	80,440,000
1047	Incalzit, iluminat si forta motrice	200103	20,000	0	20,000	0	0	0
1048	Apa, canal, salubritate	200104	53,971,903	0	53,971,903	61,140,000	0	61,140,000
1049	Materiale si prestari de servicii cu caracter functional	200109	420,650	0	420,650	19,300,000	0	19,300,000
1050	Alte bunuri si servicii pentru intretinere si functionare	200130	230,000	0	230,000	0	0	0
1051	Reparatii curente	2002	260,000	0	260,000	150,000	0	150,000
1052	Bunuri de natura obiectelor de inventar	2005	130,000	0	130,000	0	0	0
1053	Alte obiecte de inventar	200530	130,000	0	130,000	0	0	0
1054	Alte cheltuieli	2030	9,485,300	0	9,485,300	0	0	0
1055	Alte cheltuieli cu bunuri si servicii	203030	9,485,300	0	9,485,300	0	0	0
1056	TITLUL X ALTE CHELTUIELI	59	60,000	0	60,000	0	0	0
1057	Despagubiri civile	5917	60,000	0	60,000	0	0	0
1058	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	770,000	0	770,000	2,110,000	0	2,110,000
1059	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	770,000	0	770,000	2,110,000	0	2,110,000
1060	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	770,000	0	770,000	2,110,000	0	2,110,000
1061	Construcții	710101	350,000	0	350,000	1,200,000	0	1,200,000
1062	Mașini, echipamente si mijloace de transport	710102	160,000	0	160,000	850,000	0	850,000
1063	Alte active fixe	710130	260,000	0	260,000	60,000	0	60,000

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1064	7402050102 Serviciul ecologie, peisagistica si salubritate urbana	7402050102	3,580,000	0	3,580,000	0	0	0
1065	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,580,000	0	3,580,000	0	0	0
1066	TITLUL II. BUNURI SI SERVICII	20	3,580,000	0	3,580,000	0	0	0
1067	Bunuri si servicii	2001	3,580,000	0	3,580,000	0	0	0
1068	Materiale si prestari de servicii cu caracter functional	200109	3,580,000	0	3,580,000	0	0	0
1069	74020502 Colectarea, tratarea si distrugerea deseurilor	74020502	12,990,700	0	12,990,700	862,000	0	862,000
1070	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,990,700	0	12,990,700	862,000	0	862,000
1071	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	12,990,700	0	12,990,700	862,000	0	862,000
1072	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	12,990,700	0	12,990,700	862,000	0	862,000
1073	Finantarea nationala	580101	3,225,000	0	3,225,000	0	0	0
1074	Finantarea externa nerambursabila	580102	3,060,000	0	3,060,000	0	0	0
1075	Cheltuieli neeligibile	580103	6,705,700	0	6,705,700	862,000	0	862,000
1076	80020110 Programe de dezvoltare regionala si sociala	80020110	945,000	0	945,000	1,521,000	0	1,521,000
1077	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	945,000	0	945,000	1,521,000	0	1,521,000
1078	TITLUL II. BUNURI SI SERVICII	20	945,000	0	945,000	1,521,000	0	1,521,000
1079	Alte cheltuieli	2030	945,000	0	945,000	1,521,000	0	1,521,000
1080	Alte cheltuieli cu bunuri si servicii	203030	945,000	0	945,000	1,521,000	0	1,521,000
1081	84020302 Transport în comun	84020302	125,722,587	0	125,722,587	231,844,000	0	231,844,000
1082	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	119,957,587	0	119,957,587	213,144,000	0	213,144,000
1083	TITLUL IV SUBVENTII	40	35,719,645	0	35,719,645	0	0	0
1084	Subventii pentru acoperirea diferentelor de pret si tarif	4003	35,719,645	0	35,719,645	0	0	0
1085	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	84,237,942	0	84,237,942	213,144,000	0	213,144,000
1086	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	84,237,942	0	84,237,942	213,144,000	0	213,144,000
1087	Finantarea nationala	580101	12,368,174	0	12,368,174	26,635,000	0	26,635,000
1088	Finantarea externa nerambursabila	580102	69,949,310	0	69,949,310	150,368,000	0	150,368,000
1089	Cheltuieli neeligibile	580103	1,920,458	0	1,920,458	36,141,000	0	36,141,000
1090	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,765,000	0	5,765,000	18,700,000	0	18,700,000

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1091	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,765,000	0	5,765,000	18,700,000	0	18,700,000
1092	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,765,000	0	5,765,000	18,700,000	0	18,700,000
1093	Construcții	710101	155,000	0	155,000	0	0	0
1094	Mașini, echipamente si mijloace de transport	710102	5,500,000	0	5,500,000	18,700,000	0	18,700,000
1095	Alte active fixe	710130	110,000	0	110,000	0	0	0
1096	8402030301 Strazi Directia Tehnica	8402030301	18,649,500	0	18,649,500	8,475,200	0	8,475,200
1097	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,796,000	0	4,796,000	1,019,000	0	1,019,000
1098	TITLUL II. BUNURI SI SERVICII	20	3,446,000	0	3,446,000	959,000	0	959,000
1099	Bunuri si servicii	2001	30,000	0	30,000	0	0	0
1100	Furnituri de birou	200101	20,000	0	20,000	0	0	0
1101	Alte bunuri si servicii pentru intretinere si functionare	200130	10,000	0	10,000	0	0	0
1102	Reparatii curente	2002	3,401,000	0	3,401,000	959,000	0	959,000
1103	Alte cheltuieli	2030	15,000	0	15,000	0	0	0
1104	Alte cheltuieli cu bunuri si servicii	203030	15,000	0	15,000	0	0	0
1105	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,350,000	0	1,350,000	60,000	0	60,000
1106	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1,350,000	0	1,350,000	60,000	0	60,000
1107	Cheltuieli neeligibile	580103	1,350,000	0	1,350,000	60,000	0	60,000
1108	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,853,500	0	5,853,500	7,456,200	0	7,456,200
1109	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,853,500	0	5,853,500	7,456,200	0	7,456,200
1110	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,853,500	0	5,853,500	7,456,200	0	7,456,200
1111	Construcții	710101	5,823,500	0	5,823,500	7,456,200	0	7,456,200
1112	Alte active fixe	710130	30,000	0	30,000	0	0	0
1113	OPERATIUNI FINANCIARE (79=80+81)	79	8,000,000	0	8,000,000	0	0	0
1114	TITLUL XVI RAMBURSARI DE CREDITE	81	8,000,000	0	8,000,000	0	0	0
1115	Rambursari de credite interne	8102	8,000,000	0	8,000,000	0	0	0
1116	Rambursari de credite aferente datoriei publice interne locale	810205	8,000,000	0	8,000,000	0	0	0
1117	8402030302 Strazi ADP	8402030302	22,207,748	0	22,207,748	15,047,400	0	15,047,400
1118	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	19,639,748	0	19,639,748	15,047,400	0	15,047,400
1119	TITLUL II. BUNURI SI SERVICII	20	15,357,748	0	15,357,748	5,624,400	0	5,624,400

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1120	Bunuri si servicii	2001	692,748	0	692,748	574,400	0	574,400
1121	Incalzit, iluminat si forta motrice	200103	50,000	0	50,000	0	0	0
1122	Materiale si prestari de servicii cu caracter functional	200109	269,608	0	269,608	0	0	0
1123	Alte bunuri si servicii pentru intretinere si functionare	200130	373,140	0	373,140	574,400	0	574,400
1124	Reparatii curente	2002	14,109,000	0	14,109,000	4,550,000	0	4,550,000
1125	Bunuri de natura obiectelor de inventar	2005	380,000	0	380,000	100,000	0	100,000
1126	Alte obiecte de inventar	200530	380,000	0	380,000	100,000	0	100,000
1127	Alte cheltuieli	2030	176,000	0	176,000	400,000	0	400,000
1128	Prime de asigurare non-viata	203003	26,000	0	26,000	0	0	0
1129	Alte cheltuieli cu bunuri si servicii	203030	150,000	0	150,000	400,000	0	400,000
1130	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	4,262,000	0	4,262,000	9,423,000	0	9,423,000
1131	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	4,262,000	0	4,262,000	9,423,000	0	9,423,000
1132	Finantarea nationala	580101	637,000	0	637,000	1,402,000	0	1,402,000
1133	Finantarea externa nerambursabila	580102	3,582,000	0	3,582,000	7,921,000	0	7,921,000
1134	Cheltuieli neeligibile	580103	43,000	0	43,000	100,000	0	100,000
1135	TITLUL X ALTE CHELTUIELI	59	20,000	0	20,000	0	0	0
1136	Despagubiri civile	5917	20,000	0	20,000	0	0	0
1137	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,568,000	0	2,568,000	0	0	0
1138	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,568,000	0	2,568,000	0	0	0
1139	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,568,000	0	2,568,000	0	0	0
1140	Construcții	710101	170,000	0	170,000	0	0	0
1141	Mașini, echipamente si mijloace de transport	710102	2,368,000	0	2,368,000	0	0	0
1142	Alte active fixe	710130	30,000	0	30,000	0	0	0