

BUGETUL CREDITELOR INTERNE

BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2021

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2020	Buget 2021	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2021
1	5007 Total Cheltuieli	5007	4,033,000.00	14,230,856.00	0.00	0.00
2	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4,033,000.00	14,230,856.00	0.00	0.00
3	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,033,000.00	14,230,856.00	0.00	0.00
4	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4,033,000.00	14,230,856.00	0.00	0.00
5	Construcții	710101	4,033,000.00	2,230,856.00	0.00	0.00
6	Mașini, echipamente si mijloace de transport	710102	0.00	12,000,000.00	0.00	0.00
7	70075002 Serviciul Public Utilitati Municipale	70075002	3,033,000.00	0.00	0.00	0.00
8	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,033,000.00	0.00	0.00	0.00
9	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,033,000.00	0.00	0.00	0.00
10	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,033,000.00	0.00	0.00	0.00
11	Construcții	710101	3,033,000.00	0.00	0.00	0.00
12	84070302 Transport în comun	84070302	0.00	12,000,000.00	0.00	0.00
13	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0.00	12,000,000.00	0.00	0.00
14	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	12,000,000.00	0.00	0.00
15	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	0.00	12,000,000.00	0.00	0.00
16	Mașini, echipamente si mijloace de transport	710102	0.00	12,000,000.00	0.00	0.00
17	84070303 Strazi	84070303	1,000,000.00	2,230,856.00	0.00	0.00
18	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,000,000.00	2,230,856.00	0.00	0.00
19	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,000,000.00	2,230,856.00	0.00	0.00
20	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,000,000.00	2,230,856.00	0.00	0.00
21	Construcții	710101	1,000,000.00	2,230,856.00	0.00	0.00