

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,  
PE ANUL 2020**

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2020 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2020 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2020	Influente credite de angajament	Credit de angajament multianuale 2020 rectificat
<b>1</b>	<b>5002 SERVICII PUBLICE GENERALE</b>	<b>5002</b>	<b>418,123,524</b>	<b>-435,000</b>	<b>417,688,524</b>	<b>440,205,654</b>	<b>-2,400,000</b>	<b>437,805,654</b>
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	368,010,973	134,000	368,144,973	343,448,217	0	343,448,217
3	TITLUL I. CHELTUIELI DE PERSONAL	10	106,456,307	0	106,456,307	0	0	0
4	Cheltuieli cu salariile in bani	1001	100,198,577	0	100,198,577	0	0	0
5	Salarii de baza	100101	93,643,591	0	93,643,591	0	0	0
6	Sporuri pentru conditii de munca	100105	210,000	0	210,000	0	0	0
7	Alte sporuri	100106	165,000	0	165,000	0	0	0
8	Indemnizatii platite unor persoane din afara unitatii	100112	470,172	0	470,172	0	0	0
9	Indemnizatii de delegare	100113	23,000	0	23,000	0	0	0
10	Alocatii pentru transport de la si la locul de munca	100115	563,253	0	563,253	0	0	0
11	Indemnizatii de hrana	100117	5,097,761	0	5,097,761	0	0	0
12	Alte drepturi salariale in bani	100130	25,800	0	25,800	0	0	0
13	Cheltuieli cu salariile in natura	1002	3,676,600	0	3,676,600	0	0	0
14	Norme de hrana	100202	1,548,000	0	1,548,000	0	0	0
15	Vouchere de vacanta	100206	2,128,600	0	2,128,600	0	0	0
16	Contributii	1003	2,581,130	0	2,581,130	0	0	0
17	Contributie asiguratorie pentru munca	100307	2,581,130	0	2,581,130	0	0	0
18	TITLUL II. BUNURI SI SERVICII	20	123,755,709	224,000	123,979,709	4,596,590	0	4,596,590
19	Bunuri si servicii	2001	54,712,398	214,400	54,926,798	730,000	0	730,000
20	Furnituri de birou	200101	518,917	-5,000	513,917	0	0	0
21	Materiale pentru curatenie	200102	962,557	20,000	982,557	275,000	0	275,000
22	Incalzit, iluminat si forta motrice	200103	10,187,203	-10,000	10,177,203	0	0	0
23	Apa, canal, salubritate	200104	24,526,862	0	24,526,862	0	0	0
24	Carburanti si lubrifianti	200105	1,099,800	20,000	1,119,800	455,000	0	455,000
25	Piese de schimb	200106	325,000	0	325,000	0	0	0
26	Transport	200107	564,973	0	564,973	0	0	0
27	Posta, telecomunicatii, radio, televizor, internet	200108	1,378,150	0	1,378,150	0	0	0
28	Materiale si prestari de servicii cu caracter functional	200109	5,157,342	124,000	5,281,342	0	0	0
29	Alte bunuri si servicii pentru intretinere si functionare	200130	9,991,594	65,400	10,056,994	0	0	0
30	Reparatii curente	2002	40,629,021	20,000	40,649,021	3,383,790	0	3,383,790
31	Hrana	2003	3,187,824	-50,000	3,137,824	0	0	0
32	Hrana pentru oameni	200301	2,964,824	-50,000	2,914,824	0	0	0
33	Hrana pentru animale	200302	223,000	0	223,000	0	0	0
34	Medicamente si materiale sanitare	2004	1,052,622	146,000	1,198,622	0	0	0
35	Medicamente	200401	150,607	0	150,607	0	0	0

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36	Materiale sanitare	200402	104,515	98,000	202,515	0	0	0
37	Dezinfectanti	200404	797,500	48,000	845,500	0	0	0
38	Bunuri de natura obiectelor de inventar	2005	4,871,678	-143,400	4,728,278	0	0	0
39	Uniforme si echipamente	200501	544,400	-132,000	412,400	0	0	0
40	Lenjerie si accesorii de pat	200503	54,500	0	54,500	0	0	0
41	Alte obiecte de inventar	200530	4,272,778	-11,400	4,261,378	0	0	0
42	Deplasari, detasari, transferari	2006	203,700	0	203,700	0	0	0
43	Deplasari interne, detasari, transferari	200601	139,200	0	139,200	0	0	0
44	Deplasari in strainatate	200602	64,500	0	64,500	0	0	0
45	Materiale de laborator	2009	30,100	0	30,100	0	0	0
46	Carti publicatii si materiale documentare	2011	75,650	0	75,650	0	0	0
47	Consultanta si epertiza	2012	283,200	0	283,200	0	0	0
48	Pregatire profesionala	2013	430,300	0	430,300	0	0	0
49	Protectia muncii	2014	182,683	4,000	186,683	0	0	0
50	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	1,000	0	1,000	0	0	0
51	Meteorologie	2021	500	0	500	0	0	0
52	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
53	Comisioane si alte costuri aferente imprumuturilor	2024	5,000	0	5,000	0	0	0
54	Comisioane si alte costuri aferente imprumuturilor interne	202402	5,000	0	5,000	0	0	0
55	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	20,000	0	20,000	0	0	0
56	Alte cheltuieli	2030	18,060,033	33,000	18,093,033	482,800	0	482,800
57	Reclama si publicitate	203001	506,595	0	506,595	0	0	0
58	Protocol si reprezentare	203002	559,311	0	559,311	0	0	0
59	Prime de asigurare non-viata	203003	272,237	0	272,237	0	0	0
60	Chirii	203004	1,173,086	0	1,173,086	0	0	0
61	Alte cheltuieli cu bunuri si servicii	203030	15,548,804	33,000	15,581,804	482,800	0	482,800
62	TITLUL III DOBANZI	30	3,489,605	0	3,489,605	0	0	0
63	Dobanzi aferente datoriei publice interne	3001	3,489,605	0	3,489,605	0	0	0
64	Dobanzi aferente datoriei publice interne directe	300101	3,489,605	0	3,489,605	0	0	0
65	TITLUL IV SUBVENTII	40	27,180,000	0	27,180,000	0	0	0
66	Subventii pentru acoperirea diferentelor de pret si tarif	4003	27,180,000	0	27,180,000	0	0	0
67	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	4,867,500	0	4,867,500	0	0	0
68	Transferuri curente	5101	4,867,500	0	4,867,500	0	0	0
69	Transferuri catre institutii publice	510101	4,867,500	0	4,867,500	0	0	0
70	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	1,538,000	0	1,538,000	0	0	0

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71	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	1,538,000	0	1,538,000	0	0	0
72	Finantarea învățământului particular sau confesional acreditat	550163	1,538,000	0	1,538,000	0	0	0
73	TITLUL IX ASISTENTA SOCIALA	57	10,408,580	0	10,408,580	0	0	0
74	Ajutoare sociale	5702	10,408,580	0	10,408,580	0	0	0
75	Ajutoare sociale in numerar	570201	9,793,580	0	9,793,580	0	0	0
76	Ajutoare sociale in natura	570202	600,000	0	600,000	0	0	0
77	Tichete de cresa si tichete sociale pentru gradinita	570203	15,000	0	15,000	0	0	0
78	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	77,060,558	0	77,060,558	338,851,627	0	338,851,627
79	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	74,260,558	0	74,260,558	338,851,627	0	338,851,627
80	Finantarea nationala	580101	15,709,009	0	15,709,009	53,356,429	0	53,356,429
81	Finantarea externa nerambursabila	580102	40,082,943	0	40,082,943	226,146,778	0	226,146,778
82	Cheltuieli neeligibile	580103	18,468,606	0	18,468,606	59,348,420	0	59,348,420
83	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,800,000	0	2,800,000	0	0	0
84	Finantarea nationala	580201	300,000	0	300,000	0	0	0
85	Finantarea externa nerambursabila	580202	2,500,000	0	2,500,000	0	0	0
86	TITLUL X ALTE CHELTUIELI	59	13,254,714	-90,000	13,164,714	0	0	0
87	Burse	5901	2,491,258	0	2,491,258	0	0	0
88	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
89	Asociatii si fundatii	5911	5,430,512	-90,000	5,340,512	0	0	0
90	Sustinerea cultelor	5912	964,256	0	964,256	0	0	0
91	Despagubiri civile	5917	260,000	0	260,000	0	0	0
92	Actiuni cu caracter stiintific si social-cultural	5922	3,538,688	0	3,538,688	0	0	0
93	Sume aferente persoanelor cu handicap neincadrate	5940	550,000	0	550,000	0	0	0
94	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	35,610,601	-569,000	35,041,601	96,757,437	-2,400,000	94,357,437
95	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	35,560,601	-569,000	34,991,601	96,757,437	-2,400,000	94,357,437
96	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	35,560,601	-569,000	34,991,601	96,757,437	-2,400,000	94,357,437
97	Construcții	710101	28,133,175	-446,000	27,687,175	55,741,287	-2,400,000	53,341,287
98	Mașini, echipamente si mijloace de transport	710102	3,057,534	0	3,057,534	38,135,000	0	38,135,000
99	Mobilier, aparatură birotică și alte active corporale	710103	1,483,570	0	1,483,570	1,692,750	0	1,692,750
100	Alte active fixe	710130	2,886,322	-123,000	2,763,322	1,188,400	0	1,188,400

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101	TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	50,000	0	50,000	0	0	0
102	Active financiare (cod 72.01.01)	7201	50,000	0	50,000	0	0	0
103	Participare la capitalul social al societăților comerciale	720101	50,000	0	50,000	0	0	0
104	OPERATIUNI FINANCIARE (79=80+81)	79	14,501,950	0	14,501,950	0	0	0
105	TITLUL XVI RAMBURSARI DE CREDITE	81	14,501,950	0	14,501,950	0	0	0
106	Rambursari de credite interne	8102	14,501,950	0	14,501,950	0	0	0
107	Rambursari de credite aferente datoriei publice interne locale	810205	14,501,950	0	14,501,950	0	0	0
<b>108</b>	<b>51020103 Autoritati executive</b>	<b>51020103</b>	<b>44,968,612</b>	<b>0</b>	<b>44,968,612</b>	<b>1,141,200</b>	<b>0</b>	<b>1,141,200</b>
109	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	44,099,813	0	44,099,813	782,800	0	782,800
110	TITLUL I. CHELTUIELI DE PERSONAL	10	32,720,420	0	32,720,420	0	0	0
111	Cheltuieli cu salariile in bani	1001	31,455,867	0	31,455,867	0	0	0
112	Salarii de baza	100101	29,752,420	0	29,752,420	0	0	0
113	Indemnizatii platite unor persoane din afara unitatii	100112	470,172	0	470,172	0	0	0
114	Indemnizatii de delegare	100113	20,000	0	20,000	0	0	0
115	Indemnizatii de hrana	100117	1,213,275	0	1,213,275	0	0	0
116	Cheltuieli cu salariile in natura	1002	429,200	0	429,200	0	0	0
117	Vouchere de vacanta	100206	429,200	0	429,200	0	0	0
118	Contributii	1003	835,353	0	835,353	0	0	0
119	Contributie asiguratorie pentru munca	100307	835,353	0	835,353	0	0	0
120	TITLUL II. BUNURI SI SERVICII	20	10,979,393	0	10,979,393	782,800	0	782,800
121	Bunuri si servicii	2001	2,046,171	0	2,046,171	150,000	0	150,000
122	Furnituri de birou	200101	85,000	0	85,000	0	0	0
123	Materiale pentru curatenie	200102	55,000	0	55,000	0	0	0
124	Incalzit, iluminat si forta motrice	200103	190,000	0	190,000	0	0	0
125	Apa, canal, salubritate	200104	23,000	0	23,000	0	0	0
126	Carburanti si lubrifianti	200105	100,000	0	100,000	150,000	0	150,000
127	Piese de schimb	200106	35,000	0	35,000	0	0	0
128	Posta, telecomunicatii, radio, televizor, internet	200108	650,000	0	650,000	0	0	0
129	Materiale si prestari de servicii cu caracter functional	200109	550,000	0	550,000	0	0	0
130	Alte bunuri si servicii pentru intretinere si functionare	200130	358,171	0	358,171	0	0	0
131	Reparatii curente	2002	50,000	0	50,000	150,000	0	150,000
132	Bunuri de natura obiectelor de inventar	2005	80,000	0	80,000	0	0	0
133	Alte obiecte de inventar	200530	80,000	0	80,000	0	0	0
134	Deplasari, detasari, transferari	2006	100,000	0	100,000	0	0	0
135	Deplasari interne, detasari, transferari	200601	50,000	0	50,000	0	0	0
136	Deplasari in strainatate	200602	50,000	0	50,000	0	0	0

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137	Carti publicatii si materiale documentare	2011	10,000	0	10,000	0	0	0
138	Pregatire profesionala	2013	15,000	0	15,000	0	0	0
139	Protectia muncii	2014	65,000	0	65,000	0	0	0
140	Alte cheltuieli	2030	8,613,222	0	8,613,222	482,800	0	482,800
141	Reclama si publicitate	203001	487,595	0	487,595	0	0	0
142	Prime de asigurare non-viata	203003	40,000	0	40,000	0	0	0
143	Chirii	203004	4,000	0	4,000	0	0	0
144	Alte cheltuieli cu bunuri si servicii	203030	8,081,627	0	8,081,627	482,800	0	482,800
145	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	0	0	0	0	0	0
146	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0	0	0	0	0	0
147	Finantarea nationala	580101	0	0	0	0	0	0
148	Finantarea externa nerambursabila	580102	0	0	0	0	0	0
149	TITLUL X ALTE CHELTUIELI	59	400,000	0	400,000	0	0	0
150	Sume aferente persoanelor cu handicap neincadrate	5940	400,000	0	400,000	0	0	0
151	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	868,799	0	868,799	358,400	0	358,400
152	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	868,799	0	868,799	358,400	0	358,400
153	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	868,799	0	868,799	358,400	0	358,400
154	Construcții	710101	444,312	0	444,312	0	0	0
155	Mașini, echipamente si mijloace de transport	710102	132,750	0	132,750	100,000	0	100,000
156	Mobilier, aparatură birotică și alte active corporale	710103	65,510	0	65,510	0	0	0
157	Alte active fixe	710130	226,227	0	226,227	258,400	0	258,400
<b>158</b>	<b>540210 Servicii publice comunitare de evidenta a persoanelor</b>	<b>540210</b>	<b>3,755,192</b>	<b>0</b>	<b>3,755,192</b>	<b>0</b>	<b>0</b>	<b>0</b>
159	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,740,912	0	3,740,912	0	0	0
160	TITLUL I. CHELTUIELI DE PERSONAL	10	3,370,325	0	3,370,325	0	0	0
161	Cheltuieli cu salariile in bani	1001	3,237,284	0	3,237,284	0	0	0
162	Salarii de baza	100101	3,100,843	0	3,100,843	0	0	0
163	Indemnizatii de hrana	100117	136,441	0	136,441	0	0	0
164	Cheltuieli cu salariile in natura	1002	47,850	0	47,850	0	0	0
165	Vouchere de vacanta	100206	47,850	0	47,850	0	0	0
166	Contributii	1003	85,191	0	85,191	0	0	0
167	Contributie asiguratorie pentru munca	100307	85,191	0	85,191	0	0	0
168	TITLUL II. BUNURI SI SERVICII	20	370,587	0	370,587	0	0	0
169	Bunuri si servicii	2001	305,850	0	305,850	0	0	0
170	Furnituri de birou	200101	45,000	0	45,000	0	0	0

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171	Materiale pentru curatenie	200102	12,000	0	12,000	0	0	0
172	Incalzit, iluminat si forta motrice	200103	40,000	0	40,000	0	0	0
173	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
174	Carburanti si lubrifianti	200105	16,850	0	16,850	0	0	0
175	Posta, telecomunicatii, radio, televizor, internet	200108	7,000	0	7,000	0	0	0
176	Materiale si prestari de servicii cu caracter functional	200109	91,000	0	91,000	0	0	0
177	Alte bunuri si servicii pentru intretinere si functionare	200130	89,000	0	89,000	0	0	0
178	Bunuri de natura obiectelor de inventar	2005	45,000	0	45,000	0	0	0
179	Alte obiecte de inventar	200530	45,000	0	45,000	0	0	0
180	Deplasari, detasari, transferari	2006	10,000	0	10,000	0	0	0
181	Deplasari interne, detasari, transferari	200601	10,000	0	10,000	0	0	0
182	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
183	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
184	Alte cheltuieli	2030	2,737	0	2,737	0	0	0
185	Prime de asigurare non-viata	203003	2,737	0	2,737	0	0	0
186	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	14,280	0	14,280	0	0	0
187	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	14,280	0	14,280	0	0	0
188	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	14,280	0	14,280	0	0	0
189	Mașini, echipamente si mijloace de transport	710102	14,280	0	14,280	0	0	0
<b>190</b>	<b>540250 Alte servicii publice generale</b>	<b>540250</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
191	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	100,000	0	100,000	0	0	0
192	TITLUL II. BUNURI SI SERVICII	20	100,000	0	100,000	0	0	0
193	Alte cheltuieli	2030	100,000	0	100,000	0	0	0
194	Alte cheltuieli cu bunuri si servicii	203030	100,000	0	100,000	0	0	0
<b>195</b>	<b>5502 Tranzactii privind datoria publica si împrumuturi</b>	<b>5502</b>	<b>3,494,605</b>	<b>0</b>	<b>3,494,605</b>	<b>0</b>	<b>0</b>	<b>0</b>
196	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,494,605	0	3,494,605	0	0	0
197	TITLUL II. BUNURI SI SERVICII	20	5,000	0	5,000	0	0	0
198	Comisioane si alte costuri aferente împrumuturilor	2024	5,000	0	5,000	0	0	0
199	Comisioane si alte costuri aferente împrumuturilor interne	202402	5,000	0	5,000	0	0	0
200	TITLUL III DOBANZI	30	3,489,605	0	3,489,605	0	0	0
201	Dobanzi aferente datoriei publice interne	3001	3,489,605	0	3,489,605	0	0	0
202	Dobanzi aferente datoriei publice interne directe	300101	3,489,605	0	3,489,605	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2020 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2020 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2020	Influente credite de angajament	Credit de angajament multianuale 2020 rectificat
<b>203</b>	<b>61020304 Politie comunitara</b>	<b>61020304</b>	<b>14,777,793</b>	<b>0</b>	<b>14,777,793</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
204	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14,777,793	0	14,777,793	50,000	0	50,000
205	TITLUL I. CHELTUIELI DE PERSONAL	10	13,809,993	0	13,809,993	0	0	0
206	Cheltuieli cu salariile in bani	1001	11,756,717	0	11,756,717	0	0	0
207	Salarii de baza	100101	11,756,717	0	11,756,717	0	0	0
208	Cheltuieli cu salariile in natura	1002	1,743,750	0	1,743,750	0	0	0
209	Norme de hrana	100202	1,548,000	0	1,548,000	0	0	0
210	Vouchere de vacanta	100206	195,750	0	195,750	0	0	0
211	Contributii	1003	309,526	0	309,526	0	0	0
212	Contributie asiguratorie pentru munca	100307	309,526	0	309,526	0	0	0
213	TITLUL II. BUNURI SI SERVICII	20	967,800	0	967,800	50,000	0	50,000
214	Bunuri si servicii	2001	445,215	132,000	577,215	50,000	0	50,000
215	Furnituri de birou	200101	10,000	0	10,000	0	0	0
216	Materiale pentru curatenie	200102	5,000	20,000	25,000	0	0	0
217	Incalzit, iluminat si forta motrice	200103	35,000	0	35,000	0	0	0
218	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
219	Carburanti si lubrifianti	200105	150,000	20,000	170,000	50,000	0	50,000
220	Piese de schimb	200106	20,000	0	20,000	0	0	0
221	Posta, telecomunicatii, radio, televizor, internet	200108	100,000	0	100,000	0	0	0
222	Materiale si prestari de servicii cu caracter functional	200109	77,800	60,000	137,800	0	0	0
223	Alte bunuri si servicii pentru intretinere si functionare	200130	42,415	32,000	74,415	0	0	0
224	Bunuri de natura obiectelor de inventar	2005	414,085	-132,000	282,085	0	0	0
225	Uniforme si echipamente	200501	410,000	-132,000	278,000	0	0	0
226	Alte obiecte de inventar	200530	4,085	0	4,085	0	0	0
227	Pregatire profesionala	2013	15,000	0	15,000	0	0	0
228	Protectia muncii	2014	4,000	0	4,000	0	0	0
229	Alte cheltuieli	2030	89,500	0	89,500	0	0	0
230	Prime de asigurare non-viata	203003	62,000	0	62,000	0	0	0
231	Chirii	203004	7,500	0	7,500	0	0	0
232	Alte cheltuieli cu bunuri si servicii	203030	20,000	0	20,000	0	0	0
<b>233</b>	<b>610205 Protectie civila si protectia contra incendiilor</b>	<b>610205</b>	<b>885,139</b>	<b>0</b>	<b>885,139</b>	<b>0</b>	<b>0</b>	<b>0</b>
234	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	885,139	0	885,139	0	0	0
235	TITLUL I. CHELTUIELI DE PERSONAL	10	738,639	0	738,639	0	0	0
236	Cheltuieli cu salariile in bani	1001	711,358	0	711,358	0	0	0
237	Salarii de baza	100101	682,522	0	682,522	0	0	0
238	Indemnizatii de hrana	100117	28,836	0	28,836	0	0	0
239	Cheltuieli cu salariile in natura	1002	10,150	0	10,150	0	0	0
240	Vouchere de vacanta	100206	10,150	0	10,150	0	0	0
241	Contributii	1003	17,131	0	17,131	0	0	0

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242	Contributie asiguratorie pentru munca	100307	17,131	0	17,131	0	0	0
243	TITLUL II. BUNURI SI SERVICII	20	126,500	0	126,500	0	0	0
244	Bunuri si servicii	2001	79,000	0	79,000	0	0	0
245	Furnituri de birou	200101	4,000	0	4,000	0	0	0
246	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
247	Incalzit, iluminat si forta motrice	200103	2,000	0	2,000	0	0	0
248	Apa, canal, salubritate	200104	8,000	0	8,000	0	0	0
249	Carburanti si lubrifianti	200105	6,000	0	6,000	0	0	0
250	Piese de schimb	200106	4,000	0	4,000	0	0	0
251	Transport	200107	1,000	0	1,000	0	0	0
252	Posta, telecomunicatii, radio, televizor, internet	200108	18,000	0	18,000	0	0	0
253	Materiale si prestari de servicii cu caracter functional	200109	15,000	0	15,000	0	0	0
254	Alte bunuri si servicii pentru intretinere si functionare	200130	20,000	0	20,000	0	0	0
255	Hrana	2003	20,000	0	20,000	0	0	0
256	Hrana pentru oameni	200301	10,000	0	10,000	0	0	0
257	Hrana pentru animale	200302	10,000	0	10,000	0	0	0
258	Medicamente si materiale sanitare	2004	1,000	0	1,000	0	0	0
259	Materiale sanitare	200402	1,000	0	1,000	0	0	0
260	Bunuri de natura obiectelor de inventar	2005	11,000	0	11,000	0	0	0
261	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
262	Lenjerie si accesorii de pat	200503	1,000	0	1,000	0	0	0
263	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
264	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
265	Pregatire profesionala	2013	2,000	0	2,000	0	0	0
266	Protectia muncii	2014	1,000	0	1,000	0	0	0
267	Meteorologie	2021	500	0	500	0	0	0
268	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
269	Alte cheltuieli	2030	1,000	0	1,000	0	0	0
270	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
271	TITLUL X ALTE CHELTUIELI	59	20,000	0	20,000	0	0	0
272	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
<b>273</b>	<b>6502 Invatamant</b>	<b>6502</b>	<b>37,980,087</b>	<b>0</b>	<b>37,980,087</b>	<b>35,456,644</b>	<b>0</b>	<b>35,456,644</b>
274	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	34,896,538	0	34,896,538	22,394,076	0	22,394,076
275	TITLUL I. CHELTUIELI DE PERSONAL	10	563,253	0	563,253	0	0	0
276	Cheltuieli cu salariile in bani	1001	563,253	0	563,253	0	0	0
277	Alocatii pentru transport de la si la locul de munca	100115	563,253	0	563,253	0	0	0
278	TITLUL II. BUNURI SI SERVICII	20	20,500,539	0	20,500,539	0	0	0
279	Bunuri si servicii	2001	9,943,106	0	9,943,106	0	0	0
280	Furnituri de birou	200101	133,698	0	133,698	0	0	0
281	Materiale pentru curatenie	200102	307,465	0	307,465	0	0	0
282	Incalzit, iluminat si forta motrice	200103	4,952,177	0	4,952,177	0	0	0



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283	Apa, canal, salubritate	200104	1,362,550	0	1,362,550	0	0	0
284	Carburanti si lubrifianti	200105	33,300	0	33,300	0	0	0
285	Piese de schimb	200106	19,000	0	19,000	0	0	0
286	Transport	200107	37,900	0	37,900	0	0	0
287	Posta, telecomunicatii, radio, televizor, internet	200108	194,850	0	194,850	0	0	0
288	Materiale si prestari de servicii cu caracter functional	200109	700,505	0	700,505	0	0	0
289	Alte bunuri si servicii pentru intretinere si functionare	200130	2,201,661	0	2,201,661	0	0	0
290	Reparatii curente	2002	6,548,803	0	6,548,803	0	0	0
291	Medicamente si materiale sanitare	2004	652,748	0	652,748	0	0	0
292	Medicamente	200401	7,400	0	7,400	0	0	0
293	Materiale sanitare	200402	3,848	0	3,848	0	0	0
294	Dezinfectanti	200404	641,500	0	641,500	0	0	0
295	Bunuri de natura obiectelor de inventar	2005	1,437,782	0	1,437,782	0	0	0
296	Uniforme si echipamente	200501	18,900	0	18,900	0	0	0
297	Lenjerie si accesorii de pat	200503	53,500	0	53,500	0	0	0
298	Alte obiecte de inventar	200530	1,365,382	0	1,365,382	0	0	0
299	Deplasari, detasari, transferari	2006	41,700	0	41,700	0	0	0
300	Deplasari interne, detasari, transferari	200601	37,200	0	37,200	0	0	0
301	Deplasari in strainatate	200602	4,500	0	4,500	0	0	0
302	Materiale de laborator	2009	30,100	0	30,100	0	0	0
303	Carti publicatii si materiale documentare	2011	55,650	0	55,650	0	0	0
304	Pregatire profesionala	2013	290,300	0	290,300	0	0	0
305	Protectia muncii	2014	61,300	0	61,300	0	0	0
306	Alte cheltuieli	2030	1,439,050	0	1,439,050	0	0	0
307	Prime de asigurare non-viata	203003	21,500	0	21,500	0	0	0
308	Chirii	203004	1,075,650	0	1,075,650	0	0	0
309	Alte cheltuieli cu bunuri si servicii	203030	341,900	0	341,900	0	0	0
310	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	1,538,000	0	1,538,000	0	0	0
311	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	1,538,000	0	1,538,000	0	0	0
312	Finantarea învățământului particular sau confesional acreditat	550163	1,538,000	0	1,538,000	0	0	0
313	TITLUL IX ASISTENTA SOCIALA	57	1,171,000	0	1,171,000	0	0	0
314	Ajutoare sociale	5702	1,171,000	0	1,171,000	0	0	0
315	Ajutoare sociale in numerar	570201	556,000	0	556,000	0	0	0
316	Ajutoare sociale in natura	570202	600,000	0	600,000	0	0	0
317	Tichete de cresa si tichete sociale pentru gradinita	570203	15,000	0	15,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2020 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2020 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2020	Influente credite de angajament	Credit de angajament multianuale 2020 rectificat
318	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	8,637,488	0	8,637,488	22,394,076	0	22,394,076
319	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	5,837,488	0	5,837,488	22,394,076	0	22,394,076
320	Finantarea nationala	580101	481,163	0	481,163	1,895,813	0	1,895,813
321	Finantarea externa nerambursabila	580102	1,095,846	0	1,095,846	4,354,608	0	4,354,608
322	Cheltuieli neeligibile	580103	4,260,479	0	4,260,479	16,143,655	0	16,143,655
323	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,800,000	0	2,800,000	0	0	0
324	Finantarea nationala	580201	300,000	0	300,000	0	0	0
325	Finantarea externa nerambursabila	580202	2,500,000	0	2,500,000	0	0	0
326	TITLUL X ALTE CHELTUIELI	59	2,486,258	0	2,486,258	0	0	0
327	Burse	5901	2,486,258	0	2,486,258	0	0	0
328	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,083,549	0	3,083,549	13,062,568	0	13,062,568
329	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,083,549	0	3,083,549	13,062,568	0	13,062,568
330	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,083,549	0	3,083,549	13,062,568	0	13,062,568
331	Construcții	710101	1,668,742	0	1,668,742	12,872,568	0	12,872,568
332	Mașini, echipamente si mijloace de transport	710102	797,311	0	797,311	90,000	0	90,000
333	Mobilier, aparatură birotică și alte active corporale	710103	577,496	0	577,496	100,000	0	100,000
334	Alte active fixe	710130	40,000	0	40,000	0	0	0
<b>335</b>	<b>660208 Servicii de sanatate publica</b>	<b>660208</b>	<b>8,497,164</b>	<b>0</b>	<b>8,497,164</b>	<b>0</b>	<b>0</b>	<b>0</b>
336	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,056,457	0	8,056,457	0	0	0
337	TITLUL I. CHELTUIELI DE PERSONAL	10	7,809,290	0	7,809,290	0	0	0
338	Cheltuieli cu salariile in bani	1001	7,530,870	0	7,530,870	0	0	0
339	Salarii de baza	100101	7,227,793	0	7,227,793	0	0	0
340	Indemnizatii de hrana	100117	303,077	0	303,077	0	0	0
341	Cheltuieli cu salariile in natura	1002	108,750	0	108,750	0	0	0
342	Vouchere de vacanta	100206	108,750	0	108,750	0	0	0
343	Contributii	1003	169,670	0	169,670	0	0	0
344	Contributie asiguratorie pentru munca	100307	169,670	0	169,670	0	0	0
345	TITLUL II. BUNURI SI SERVICII	20	247,167	0	247,167	0	0	0
346	Bunuri si servicii	2001	61,000	0	61,000	0	0	0
347	Alte bunuri si servicii pentru intretinere si functionare	200130	61,000	0	61,000	0	0	0
348	Medicamente si materiale sanitare	2004	181,167	0	181,167	0	0	0
349	Medicamente	200401	25,000	0	25,000	0	0	0
350	Materiale sanitare	200402	58,167	0	58,167	0	0	0
351	Dezinfectanti	200404	98,000	0	98,000	0	0	0

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352	Bunuri de natura obiectelor de inventar	2005	5,000	0	5,000	0	0	0
353	Alte obiecte de inventar	200530	5,000	0	5,000	0	0	0
354	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	440,707	0	440,707	0	0	0
355	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	440,707	0	440,707	0	0	0
356	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	440,707	0	440,707	0	0	0
357	Alte active fixe	710130	440,707	0	440,707	0	0	0
<b>358</b>	<b>66025050 Alte institutii si actiuni sanitare</b>	<b>66025050</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
359	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,000	0	2,000	0	0	0
360	TITLUL IX ASISTENTA SOCIALA	57	2,000	0	2,000	0	0	0
361	Ajutoare sociale	5702	2,000	0	2,000	0	0	0
362	Ajutoare sociale in numerar	570201	2,000	0	2,000	0	0	0
<b>363</b>	<b>67020330 Alte servicii culturale</b>	<b>67020330</b>	<b>5,215,548</b>	<b>0</b>	<b>5,215,548</b>	<b>0</b>	<b>0</b>	<b>0</b>
364	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,215,548	0	5,215,548	0	0	0
365	TITLUL II. BUNURI SI SERVICII	20	1,283,448	0	1,283,448	0	0	0
366	Alte cheltuieli	2030	1,283,448	0	1,283,448	0	0	0
367	Alte cheltuieli cu bunuri si servicii	203030	1,283,448	0	1,283,448	0	0	0
368	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	467,500	0	467,500	0	0	0
369	Transferuri curente	5101	467,500	0	467,500	0	0	0
370	Transferuri catre institutii publice	510101	467,500	0	467,500	0	0	0
371	TITLUL X ALTE CHELTUIELI	59	3,464,600	0	3,464,600	0	0	0
372	Asociatii si fundatii	5911	1,904,659	0	1,904,659	0	0	0
373	Actiuni cu caracter stiintific si social-cultural	5922	1,559,941	0	1,559,941	0	0	0
<b>374</b>	<b>67020501 Sport</b>	<b>67020501</b>	<b>7,110,235</b>	<b>0</b>	<b>7,110,235</b>	<b>0</b>	<b>0</b>	<b>0</b>
375	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,110,235	0	7,110,235	0	0	0
376	TITLUL II. BUNURI SI SERVICII	20	29,925	0	29,925	0	0	0
377	Alte cheltuieli	2030	29,925	0	29,925	0	0	0
378	Alte cheltuieli cu bunuri si servicii	203030	29,925	0	29,925	0	0	0
379	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	4,400,000	0	4,400,000	0	0	0
380	Transferuri curente	5101	4,400,000	0	4,400,000	0	0	0
381	Transferuri catre institutii publice	510101	4,400,000	0	4,400,000	0	0	0
382	TITLUL X ALTE CHELTUIELI	59	2,680,310	0	2,680,310	0	0	0
383	Asociatii si fundatii	5911	1,180,310	0	1,180,310	0	0	0
384	Actiuni cu caracter stiintific si social-cultural	5922	1,500,000	0	1,500,000	0	0	0

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385	67020502 Tineret	67020502	478,747	0	478,747	0	0	0
386	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	478,747	0	478,747	0	0	0
387	TITLUL X ALTE CHELTUIELI	59	478,747	0	478,747	0	0	0
388	Actiuni cu caracter stiintific si social-cultural	5922	478,747	0	478,747	0	0	0
389	6702050301 Sera de flori	6702050301	10,205,883	0	10,205,883	200,000	0	200,000
390	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,321,262	0	9,321,262	55,000	0	55,000
391	TITLUL I. CHELTUIELI DE PERSONAL	10	6,284,062	0	6,284,062	0	0	0
392	Cheltuieli cu salariile in bani	1001	5,994,117	0	5,994,117	0	0	0
393	Salarii de baza	100101	5,619,132	0	5,619,132	0	0	0
394	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
395	Indemnizatii de hrana	100117	373,985	0	373,985	0	0	0
396	Cheltuieli cu salariile in natura	1002	134,850	0	134,850	0	0	0
397	Vouchere de vacanta	100206	134,850	0	134,850	0	0	0
398	Contributii	1003	155,095	0	155,095	0	0	0
399	Contributie asiguratorie pentru munca	100307	155,095	0	155,095	0	0	0
400	TITLUL II. BUNURI SI SERVICII	20	3,037,200	0	3,037,200	55,000	0	55,000
401	Bunuri si servicii	2001	2,014,600	0	2,014,600	55,000	0	55,000
402	Furnituri de birou	200101	11,000	0	11,000	0	0	0
403	Materiale pentru curatenie	200102	10,000	0	10,000	0	0	0
404	Incalzit, iluminat si forta motrice	200103	160,000	0	160,000	0	0	0
405	Apa, canal, salubritate	200104	25,000	0	25,000	0	0	0
406	Carburanti si lubrifianti	200105	240,000	0	240,000	55,000	0	55,000
407	Piese de schimb	200106	24,000	0	24,000	0	0	0
408	Posta, telecomunicatii, radio, televizor, internet	200108	20,000	0	20,000	0	0	0
409	Materiale si prestari de servicii cu caracter functional	200109	282,600	0	282,600	0	0	0
410	Alte bunuri si servicii pentru intretinere si functionare	200130	1,242,000	0	1,242,000	0	0	0
411	Reparatii curente	2002	153,000	0	153,000	0	0	0
412	Medicamente si materiale sanitare	2004	2,500	0	2,500	0	0	0
413	Materiale sanitare	200402	2,500	0	2,500	0	0	0
414	Bunuri de natura obiectelor de inventar	2005	131,100	0	131,100	0	0	0
415	Uniforme si echipamente	200501	45,000	0	45,000	0	0	0
416	Alte obiecte de inventar	200530	86,100	0	86,100	0	0	0
417	Deplasari, detasari, transferari	2006	10,000	0	10,000	0	0	0
418	Deplasari interne, detasari, transferari	200601	10,000	0	10,000	0	0	0
419	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
420	Protectia muncii	2014	14,000	0	14,000	0	0	0
421	Alte cheltuieli	2030	702,000	0	702,000	0	0	0
422	Prime de asigurare non-viata	203003	47,000	0	47,000	0	0	0
423	Chirii	203004	70,000	0	70,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2020 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2020 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2020	Influente credite de angajament	Credit de angajament multianuale 2020 rectificat
424	Alte cheltuieli cu bunuri si servicii	203030	585,000	0	585,000	0	0	0
425	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	884,621	0	884,621	145,000	0	145,000
426	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	884,621	0	884,621	145,000	0	145,000
427	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	884,621	0	884,621	145,000	0	145,000
428	Mașini, echipamente si mijloace de transport	710102	789,621	0	789,621	145,000	0	145,000
429	Mobilier, aparatură birotică și alte active corporale	710103	10,000	0	10,000	0	0	0
430	Alte active fixe	710130	85,000	0	85,000	0	0	0
<b>431</b>	<b>6702050302 CASM</b>	<b>6702050302</b>	<b>10,159,360</b>	<b>0</b>	<b>10,159,360</b>	<b>1,732,000</b>	<b>0</b>	<b>1,732,000</b>
432	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,972,000	0	7,972,000	0	0	0
433	TITLUL I. CHELTUIELI DE PERSONAL	10	3,977,599	0	3,977,599	0	0	0
434	Cheltuieli cu salariile in bani	1001	3,791,466	0	3,791,466	0	0	0
435	Salarii de baza	100101	3,542,006	0	3,542,006	0	0	0
436	Indemnizatii de hrana	100117	249,460	0	249,460	0	0	0
437	Cheltuieli cu salariile in natura	1002	88,450	0	88,450	0	0	0
438	Vouchere de vacanta	100206	88,450	0	88,450	0	0	0
439	Contributii	1003	97,683	0	97,683	0	0	0
440	Contributie asiguratorie pentru munca	100307	97,683	0	97,683	0	0	0
441	TITLUL II. BUNURI SI SERVICII	20	3,994,401	0	3,994,401	0	0	0
442	Bunuri si servicii	2001	1,987,951	0	1,987,951	0	0	0
443	Furnituri de birou	200101	2,000	0	2,000	0	0	0
444	Materiale pentru curatenie	200102	40,000	0	40,000	0	0	0
445	Incalzit, iluminat si forta motrice	200103	700,000	0	700,000	0	0	0
446	Apa, canal, salubritate	200104	400,000	0	400,000	0	0	0
447	Carburanti si lubrifianti	200105	63,650	0	63,650	0	0	0
448	Piese de schimb	200106	10,000	0	10,000	0	0	0
449	Posta, telecomunicatii, radio, televizor, internet	200108	50,000	0	50,000	0	0	0
450	Materiale si prestari de servicii cu caracter functional	200109	168,146	0	168,146	0	0	0
451	Alte bunuri si servicii pentru intretinere si functionare	200130	554,155	0	554,155	0	0	0
452	Reparatii curente	2002	1,524,600	0	1,524,600	0	0	0
453	Hrana	2003	10,000	0	10,000	0	0	0
454	Hrana pentru oameni	200301	10,000	0	10,000	0	0	0
455	Medicamente si materiale sanitare	2004	3,000	0	3,000	0	0	0
456	Medicamente	200401	3,000	0	3,000	0	0	0
457	Bunuri de natura obiectelor de inventar	2005	139,750	0	139,750	0	0	0
458	Uniforme si echipamente	200501	5,000	0	5,000	0	0	0
459	Alte obiecte de inventar	200530	134,750	0	134,750	0	0	0
460	Pregatire profesionala	2013	5,000	0	5,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2020 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2020 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2020	Influente credite de angajament	Credit de angajament multianuale 2020 rectificat
461	Alte cheltuieli	2030	324,100	0	324,100	0	0	0
462	Alte cheltuieli cu bunuri si servicii	203030	324,100	0	324,100	0	0	0
463	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,187,360	0	2,187,360	1,732,000	0	1,732,000
464	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,187,360	0	2,187,360	1,732,000	0	1,732,000
465	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,187,360	0	2,187,360	1,732,000	0	1,732,000
466	Construcții	710101	2,106,400	0	2,106,400	1,732,000	0	1,732,000
467	Mașini, echipamente si mijloace de transport	710102	80,960	0	80,960	0	0	0
<b>468</b>	<b>670206 Servicii religioase</b>	<b>670206</b>	<b>964,256</b>	<b>0</b>	<b>964,256</b>	<b>0</b>	<b>0</b>	<b>0</b>
469	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	964,256	0	964,256	0	0	0
470	TITLUL X ALTE CHELTUIELI	59	964,256	0	964,256	0	0	0
471	Sustinerea cultelor	5912	964,256	0	964,256	0	0	0
<b>472</b>	<b>670250 Alte servicii în domeniile culturii, recreerii si religiei</b>	<b>670250</b>	<b>1,602,125</b>	<b>0</b>	<b>1,602,125</b>	<b>0</b>	<b>0</b>	<b>0</b>
473	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,602,125	0	1,602,125	0	0	0
474	TITLUL II. BUNURI SI SERVICII	20	1,602,125	0	1,602,125	0	0	0
475	Bunuri si servicii	2001	514,573	0	514,573	0	0	0
476	Transport	200107	514,573	0	514,573	0	0	0
477	Alte cheltuieli	2030	1,087,552	0	1,087,552	0	0	0
478	Protocol si reprezentare	203002	533,311	0	533,311	0	0	0
479	Alte cheltuieli cu bunuri si servicii	203030	554,241	0	554,241	0	0	0
<b>480</b>	<b>68020401 Camin spital</b>	<b>68020401</b>	<b>3,216,500</b>	<b>0</b>	<b>3,216,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
481	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,192,000	0	3,192,000	0	0	0
482	TITLUL I. CHELTUIELI DE PERSONAL	10	2,357,000	0	2,357,000	0	0	0
483	Cheltuieli cu salariile in bani	1001	2,250,800	0	2,250,800	0	0	0
484	Salarii de baza	100101	1,713,000	0	1,713,000	0	0	0
485	Sporuri pentru conditii de munca	100105	210,000	0	210,000	0	0	0
486	Alte sporuri	100106	165,000	0	165,000	0	0	0
487	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
488	Indemnizatii de hrana	100117	135,000	0	135,000	0	0	0
489	Alte drepturi salariale in bani	100130	25,800	0	25,800	0	0	0
490	Cheltuieli cu salariile in natura	1002	52,200	0	52,200	0	0	0
491	Vouchere de vacanta	100206	52,200	0	52,200	0	0	0
492	Contributii	1003	54,000	0	54,000	0	0	0
493	Contributie asiguratorie pentru munca	100307	54,000	0	54,000	0	0	0
494	TITLUL II. BUNURI SI SERVICII	20	835,000	0	835,000	0	0	0
495	Bunuri si servicii	2001	292,000	-10,000	282,000	0	0	0
496	Furnituri de birou	200101	1,000	0	1,000	0	0	0
497	Materiale pentru curatenie	200102	30,000	0	30,000	0	0	0
498	Incalzit, iluminat si forta motrice	200103	117,700	-10,000	107,700	0	0	0

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499	Apa, canal, salubritate	200104	46,000	0	46,000	0	0	0
500	Piese de schimb	200106	12,000	0	12,000	0	0	0
501	Transport	200107	1,500	0	1,500	0	0	0
502	Posta, telecomunicatii, radio, televizor, internet	200108	4,300	0	4,300	0	0	0
503	Alte bunuri si servicii pentru intretinere si functionare	200130	79,500	0	79,500	0	0	0
504	Reparatii curente	2002	20,000	0	20,000	0	0	0
505	Hrana	2003	461,000	0	461,000	0	0	0
506	Hrana pentru oameni	200301	461,000	0	461,000	0	0	0
507	Medicamente si materiale sanitare	2004	37,000	6,000	43,000	0	0	0
508	Medicamente	200401	30,000	0	30,000	0	0	0
509	Materiale sanitare	200402	2,000	3,000	5,000	0	0	0
510	Dezinfectanti	200404	5,000	3,000	8,000	0	0	0
511	Bunuri de natura obiectelor de inventar	2005	8,000	0	8,000	0	0	0
512	Alte obiecte de inventar	200530	8,000	0	8,000	0	0	0
513	Deplasari, detasari, transferari	2006	2,000	0	2,000	0	0	0
514	Deplasari interne, detasari, transferari	200601	2,000	0	2,000	0	0	0
515	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
516	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
517	Protectia muncii	2014	6,000	4,000	10,000	0	0	0
518	Alte cheltuieli	2030	4,000	0	4,000	0	0	0
519	Protocol si reprezentare	203002	1,000	0	1,000	0	0	0
520	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
521	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	24,500	0	24,500	0	0	0
522	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	24,500	0	24,500	0	0	0
523	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	24,500	0	24,500	0	0	0
524	Mașini, echipamente si mijloace de transport	710102	24,500	0	24,500	0	0	0
<b>525</b>	<b>68020402 Ingrijitori persoane in varsta</b>	<b>68020402</b>	<b>1,522,515</b>	<b>0</b>	<b>1,522,515</b>	<b>0</b>	<b>0</b>	<b>0</b>
526	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,522,515	0	1,522,515	0	0	0
527	TITLUL I. CHELTUIELI DE PERSONAL	10	1,522,515	0	1,522,515	0	0	0
528	Cheltuieli cu salariile in bani	1001	1,432,675	0	1,432,675	0	0	0
529	Salarii de baza	100101	1,252,417	0	1,252,417	0	0	0
530	Indemnizatii de hrana	100117	180,258	0	180,258	0	0	0
531	Cheltuieli cu salariile in natura	1002	63,800	0	63,800	0	0	0
532	Vouchere de vacanta	100206	63,800	0	63,800	0	0	0
533	Contributii	1003	26,040	0	26,040	0	0	0
534	Contributie asiguratorie pentru munca	100307	26,040	0	26,040	0	0	0
<b>535</b>	<b>68020502 Asistenta sociala in caz de invaliditate</b>	<b>68020502</b>	<b>15,949,000</b>	<b>0</b>	<b>15,949,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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536	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	15,949,000	0	15,949,000	0	0	0
537	TITLUL I. CHELTUIELI DE PERSONAL	10	7,816,000	0	7,816,000	0	0	0
538	Cheltuieli cu salariile in bani	1001	7,646,000	0	7,646,000	0	0	0
539	Salarii de baza	100101	6,764,000	0	6,764,000	0	0	0
540	Indemnizatii de hrana	100117	882,000	0	882,000	0	0	0
541	Contributii	1003	170,000	0	170,000	0	0	0
542	Contributie asiguratorie pentru munca	100307	170,000	0	170,000	0	0	0
543	TITLUL IX ASISTENTA SOCIALA	57	8,133,000	0	8,133,000	0	0	0
544	Ajutoare sociale	5702	8,133,000	0	8,133,000	0	0	0
545	Ajutoare sociale in numerar	570201	8,133,000	0	8,133,000	0	0	0
<b>546</b>	<b>68020601 Centrul de zi Rozmarin</b>	<b>68020601</b>	<b>2,011,091</b>	<b>-50,000</b>	<b>1,961,091</b>	<b>0</b>	<b>0</b>	<b>0</b>
547	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,996,091	-50,000	1,946,091	0	0	0
548	TITLUL I. CHELTUIELI DE PERSONAL	10	1,477,136	0	1,477,136	0	0	0
549	Cheltuieli cu salariile in bani	1001	1,425,036	0	1,425,036	0	0	0
550	Salarii de baza	100101	1,348,888	0	1,348,888	0	0	0
551	Indemnizatii de hrana	100117	76,148	0	76,148	0	0	0
552	Cheltuieli cu salariile in natura	1002	26,100	0	26,100	0	0	0
553	Vouchere de vacanta	100206	26,100	0	26,100	0	0	0
554	Contributii	1003	26,000	0	26,000	0	0	0
555	Contributie asiguratorie pentru munca	100307	26,000	0	26,000	0	0	0
556	TITLUL II. BUNURI SI SERVICII	20	518,955	-50,000	468,955	0	0	0
557	Bunuri si servicii	2001	154,005	0	154,005	0	0	0
558	Furnituri de birou	200101	18,000	0	18,000	0	0	0
559	Materiale pentru curatenie	200102	17,000	0	17,000	0	0	0
560	Incalzit, iluminat si forta motrice	200103	29,000	0	29,000	0	0	0
561	Apa, canal, salubritate	200104	5,600	0	5,600	0	0	0
562	Carburanti si lubrifianti	200105	10,000	0	10,000	0	0	0
563	Piese de schimb	200106	10,000	0	10,000	0	0	0
564	Posta, telecomunicatii, radio, televizor, internet	200108	4,000	0	4,000	0	0	0
565	Materiale si prestari de servicii cu caracter functional	200109	27,164	0	27,164	0	0	0
566	Alte bunuri si servicii pentru intretinere si functionare	200130	33,241	0	33,241	0	0	0
567	Reparatii curente	2002	50,000	0	50,000	0	0	0
568	Hrana	2003	262,690	-50,000	212,690	0	0	0
569	Hrana pentru oameni	200301	262,690	-50,000	212,690	0	0	0
570	Medicamente si materiale sanitare	2004	14,260	0	14,260	0	0	0
571	Medicamente	200401	5,260	0	5,260	0	0	0
572	Materiale sanitare	200402	3,000	0	3,000	0	0	0
573	Dezinfectanti	200404	6,000	0	6,000	0	0	0
574	Bunuri de natura obiectelor de inventar	2005	19,000	0	19,000	0	0	0
575	Uniforme si echipamente	200501	2,000	0	2,000	0	0	0



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576	Alte obiecte de inventar	200530	17,000	0	17,000	0	0	0
577	Deplasari, detasari, transferari	2006	3,000	0	3,000	0	0	0
578	Deplasari interne, detasari, transferari	200601	3,000	0	3,000	0	0	0
579	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
580	Protectia muncii	2014	500	0	500	0	0	0
581	Alte cheltuieli	2030	10,500	0	10,500	0	0	0
582	Protocol si reprezentare	203002	5,000	0	5,000	0	0	0
583	Prime de asigurare non-viata	203003	4,000	0	4,000	0	0	0
584	Alte cheltuieli cu bunuri si servicii	203030	1,500	0	1,500	0	0	0
585	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	15,000	0	15,000	0	0	0
586	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15,000	0	15,000	0	0	0
587	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	15,000	0	15,000	0	0	0
588	Mașini, echipamente si mijloace de transport	710102	10,000	0	10,000	0	0	0
589	Alte active fixe	710130	5,000	0	5,000	0	0	0
<b>590</b>	<b>68020602 Centrul de violenta in I.E.E.S.R</b>	<b>68020602</b>	<b>371,167</b>	<b>0</b>	<b>371,167</b>	<b>0</b>	<b>0</b>	<b>0</b>
591	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	371,167	0	371,167	0	0	0
592	TITLUL X ALTE CHELTUIELI	59	371,167	0	371,167	0	0	0
593	Asociatii si fundatii	5911	371,167	0	371,167	0	0	0
<b>594</b>	<b>68020603 Centrul de zi perseverenta</b>	<b>68020603</b>	<b>801,136</b>	<b>-90,000</b>	<b>711,136</b>	<b>0</b>	<b>0</b>	<b>0</b>
595	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	801,136	-90,000	711,136	0	0	0
596	TITLUL X ALTE CHELTUIELI	59	801,136	-90,000	711,136	0	0	0
597	Asociatii si fundatii	5911	801,136	-90,000	711,136	0	0	0
<b>598</b>	<b>68020604 Centrul de primiri urgente adapost</b>	<b>68020604</b>	<b>99,420</b>	<b>0</b>	<b>99,420</b>	<b>0</b>	<b>0</b>	<b>0</b>
599	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	99,420	0	99,420	0	0	0
600	TITLUL X ALTE CHELTUIELI	59	99,420	0	99,420	0	0	0
601	Asociatii si fundatii	5911	99,420	0	99,420	0	0	0
<b>602</b>	<b>680211 Crese</b>	<b>680211</b>	<b>8,048,394</b>	<b>0</b>	<b>8,048,394</b>	<b>10,725,620</b>	<b>0</b>	<b>10,725,620</b>
603	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,807,207	0	7,807,207	10,725,620	0	10,725,620
604	TITLUL I. CHELTUIELI DE PERSONAL	10	4,639,477	0	4,639,477	0	0	0
605	Cheltuieli cu salariile in bani	1001	4,389,486	0	4,389,486	0	0	0
606	Salarii de baza	100101	4,000,793	0	4,000,793	0	0	0
607	Indemnizatii de hrana	100117	388,693	0	388,693	0	0	0
608	Cheltuieli cu salariile in natura	1002	137,750	0	137,750	0	0	0
609	Vouchere de vacanta	100206	137,750	0	137,750	0	0	0
610	Contributii	1003	112,241	0	112,241	0	0	0

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611	Contributie asiguratorie pentru munca	100307	112,241	0	112,241	0	0	0
612	TITLUL II. BUNURI SI SERVICII	20	1,726,600	0	1,726,600	25,000	0	25,000
613	Bunuri si servicii	2001	488,000	0	488,000	0	0	0
614	Furnituri de birou	200101	5,000	0	5,000	0	0	0
615	Materiale pentru curatenie	200102	118,000	0	118,000	0	0	0
616	Incalzit, iluminat si forta motrice	200103	100,000	0	100,000	0	0	0
617	Apa, canal, salubritate	200104	40,000	0	40,000	0	0	0
618	Carburanti si lubrifianti	200105	30,000	0	30,000	0	0	0
619	Piese de schimb	200106	30,000	0	30,000	0	0	0
620	Posta, telecomunicatii, radio, televizor, internet	200108	25,000	0	25,000	0	0	0
621	Materiale si prestari de servicii cu caracter functional	200109	70,000	0	70,000	0	0	0
622	Alte bunuri si servicii pentru intretinere si functionare	200130	70,000	0	70,000	0	0	0
623	Reparatii curente	2002	400,000	0	400,000	25,000	0	25,000
624	Hrana	2003	500,000	0	500,000	0	0	0
625	Hrana pentru oameni	200301	500,000	0	500,000	0	0	0
626	Medicamente si materiale sanitare	2004	35,000	0	35,000	0	0	0
627	Medicamente	200401	5,000	0	5,000	0	0	0
628	Dezinfectanti	200404	30,000	0	30,000	0	0	0
629	Bunuri de natura obiectelor de inventar	2005	282,600	0	282,600	0	0	0
630	Alte obiecte de inventar	200530	282,600	0	282,600	0	0	0
631	Pregatire profesionala	2013	20,000	0	20,000	0	0	0
632	Protectia muncii	2014	1,000	0	1,000	0	0	0
633	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,441,130	0	1,441,130	10,700,620	0	10,700,620
634	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1,441,130	0	1,441,130	10,700,620	0	10,700,620
635	Finantarea nationala	580101	80,638	0	80,638	384,089	0	384,089
636	Finantarea externa nerambursabila	580102	243,072	0	243,072	2,177,952	0	2,177,952
637	Cheltuieli neeligibile	580103	1,117,420	0	1,117,420	8,138,579	0	8,138,579
638	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	241,187	0	241,187	0	0	0
639	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	241,187	0	241,187	0	0	0
640	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	241,187	0	241,187	0	0	0
641	Mașini, echipamente si mijloace de transport	710102	155,000	0	155,000	0	0	0
642	Mobilier, aparatură birotică și alte active corporale	710103	86,187	0	86,187	0	0	0
643	<b>68021501 Ajutor social</b>	<b>68021501</b>	<b>781,000</b>	<b>0</b>	<b>781,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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644	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	771,000	0	771,000	0	0	0
645	TITLUL II. BUNURI SI SERVICII	20	755,000	0	755,000	0	0	0
646	Bunuri si servicii	2001	408,000	0	408,000	0	0	0
647	Furnituri de birou	200101	10,000	0	10,000	0	0	0
648	Materiale pentru curatenie	200102	10,000	0	10,000	0	0	0
649	Incalzit, iluminat si forta motrice	200103	85,000	0	85,000	0	0	0
650	Apa, canal, salubritate	200104	58,000	0	58,000	0	0	0
651	Posta, telecomunicatii, radio, televizor, internet	200108	10,000	0	10,000	0	0	0
652	Materiale si prestari de servicii cu caracter functional	200109	50,000	0	50,000	0	0	0
653	Alte bunuri si servicii pentru intretinere si functionare	200130	185,000	0	185,000	0	0	0
654	Reparatii curente	2002	200,000	0	200,000	0	0	0
655	Medicamente si materiale sanitare	2004	18,000	0	18,000	0	0	0
656	Medicamente	200401	4,000	0	4,000	0	0	0
657	Materiale sanitare	200402	9,000	0	9,000	0	0	0
658	Dezinfectanti	200404	5,000	0	5,000	0	0	0
659	Bunuri de natura obiectelor de inventar	2005	118,000	0	118,000	0	0	0
660	Uniforme si echipamente	200501	6,000	0	6,000	0	0	0
661	Alte obiecte de inventar	200530	112,000	0	112,000	0	0	0
662	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
663	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
664	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
665	Protectia muncii	2014	1,000	0	1,000	0	0	0
666	Alte cheltuieli	2030	4,000	0	4,000	0	0	0
667	Reclama si publicitate	203001	4,000	0	4,000	0	0	0
668	TITLUL IX ASISTENTA SOCIALA	57	16,000	0	16,000	0	0	0
669	Ajutoare sociale	5702	16,000	0	16,000	0	0	0
670	Ajutoare sociale in numerar	570201	16,000	0	16,000	0	0	0
671	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,000	0	10,000	0	0	0
672	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000	0	10,000	0	0	0
673	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,000	0	10,000	0	0	0
674	Mașini, echipamente si mijloace de transport	710102	5,000	0	5,000	0	0	0
675	Alte active fixe	710130	5,000	0	5,000	0	0	0
<b>676</b>	<b>68021502 Cantine de ajutor social</b>	<b>68021502</b>	<b>1,700,000</b>	<b>50,000</b>	<b>1,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
677	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,700,000	50,000	1,750,000	0	0	0
678	TITLUL II. BUNURI SI SERVICII	20	1,700,000	50,000	1,750,000	0	0	0
679	Hrana	2003	1,700,000	0	1,700,000	0	0	0
680	Hrana pentru oameni	200301	1,700,000	0	1,700,000	0	0	0

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681	Alte cheltuieli	2030	0	50,000	50,000	0	0	0
682	Alte cheltuieli cu bunuri si servicii	203030	0	50,000	50,000	0	0	0
<b>683</b>	<b>68025050 Alte cheltuieli in domeniul asistentei sociale</b>	<b>68025050</b>	<b>11,139,567</b>	<b>90,000</b>	<b>11,229,567</b>	<b>0</b>	<b>0</b>	<b>0</b>
684	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,044,567	90,000	11,134,567	0	0	0
685	TITLUL I. CHELTUIELI DE PERSONAL	10	7,139,407	0	7,139,407	0	0	0
686	Cheltuieli cu salariile in bani	1001	6,345,857	0	6,345,857	0	0	0
687	Salarii de baza	100101	5,935,054	0	5,935,054	0	0	0
688	Indemnizatii de hrana	100117	410,803	0	410,803	0	0	0
689	Cheltuieli cu salariile in natura	1002	578,550	0	578,550	0	0	0
690	Vouchere de vacanta	100206	578,550	0	578,550	0	0	0
691	Contributii	1003	215,000	0	215,000	0	0	0
692	Contributie asiguratorie pentru munca	100307	215,000	0	215,000	0	0	0
693	TITLUL II. BUNURI SI SERVICII	20	1,179,760	90,000	1,269,760	0	0	0
694	Bunuri si servicii	2001	855,324	0	855,324	0	0	0
695	Furnituri de birou	200101	37,143	0	37,143	0	0	0
696	Materiale pentru curatenie	200102	57,092	0	57,092	0	0	0
697	Incalzit, iluminat si forta motrice	200103	158,149	0	158,149	0	0	0
698	Apa, canal, salubritate	200104	25,542	0	25,542	0	0	0
699	Carburanti si lubrifianti	200105	40,000	0	40,000	0	0	0
700	Piese de schimb	200106	20,000	0	20,000	0	0	0
701	Posta, telecomunicatii, radio, televizor, internet	200108	50,000	0	50,000	0	0	0
702	Materiale si prestari de servicii cu caracter functional	200109	70,000	0	70,000	0	0	0
703	Alte bunuri si servicii pentru intretinere si functionare	200130	397,398	0	397,398	0	0	0
704	Reparatii curente	2002	100,000	0	100,000	0	0	0
705	Medicamente si materiale sanitare	2004	12,000	90,000	102,000	0	0	0
706	Materiale sanitare	200402	10,000	45,000	55,000	0	0	0
707	Dezinfectanti	200404	2,000	45,000	47,000	0	0	0
708	Bunuri de natura obiectelor de inventar	2005	53,500	0	53,500	0	0	0
709	Uniforme si echipamente	200501	3,500	0	3,500	0	0	0
710	Alte obiecte de inventar	200530	50,000	0	50,000	0	0	0
711	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
712	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
713	Carti publicatii si materiale documentare	2011	6,000	0	6,000	0	0	0
714	Pregatire profesionala	2013	40,000	0	40,000	0	0	0
715	Protectia muncii	2014	2,000	0	2,000	0	0	0
716	Alte cheltuieli	2030	105,936	0	105,936	0	0	0
717	Reclama si publicitate	203001	10,000	0	10,000	0	0	0
718	Protocol si reprezentare	203002	20,000	0	20,000	0	0	0
719	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
720	Chirii	203004	15,936	0	15,936	0	0	0
721	Alte cheltuieli cu bunuri si servicii	203030	50,000	0	50,000	0	0	0
722	TITLUL IV SUBVENTII	40	410,000	0	410,000	0	0	0

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723	Subventii pentru acoperirea diferentelor de pret si tarif	4003	410,000	0	410,000	0	0	0
724	TITLUL IX ASISTENTA SOCIALA	57	1,086,580	0	1,086,580	0	0	0
725	Ajutoare sociale	5702	1,086,580	0	1,086,580	0	0	0
726	Ajutoare sociale in numerar	570201	1,086,580	0	1,086,580	0	0	0
727	TITLUL X ALTE CHELTUIELI	59	1,228,820	0	1,228,820	0	0	0
728	Burse	5901	5,000	0	5,000	0	0	0
729	Asociatii si fundatii	5911	1,073,820	0	1,073,820	0	0	0
730	Sume aferente persoanelor cu handicap neincadrate	5940	150,000	0	150,000	0	0	0
731	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	95,000	0	95,000	0	0	0
732	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	95,000	0	95,000	0	0	0
733	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	95,000	0	95,000	0	0	0
734	Mașini, echipamente si mijloace de transport	710102	55,000	0	55,000	0	0	0
735	Alte active fixe	710130	40,000	0	40,000	0	0	0
<b>736</b>	<b>70020301 Dezvoltarea sistemului de locuinte</b>	<b>70020301</b>	<b>20,133,556</b>	<b>0</b>	<b>20,133,556</b>	<b>9,296,043</b>	<b>0</b>	<b>9,296,043</b>
737	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	15,271,382	0	15,271,382	0	0	0
738	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	15,271,382	0	15,271,382	0	0	0
739	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	15,271,382	0	15,271,382	0	0	0
740	Finantarea nationala	580101	5,524,355	0	5,524,355	0	0	0
741	Finantarea externa nerambursabila	580102	5,749,835	0	5,749,835	0	0	0
742	Cheltuieli neeligibile	580103	3,997,192	0	3,997,192	0	0	0
743	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4,862,174	0	4,862,174	9,296,043	0	9,296,043
744	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,862,174	0	4,862,174	9,296,043	0	9,296,043
745	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4,862,174	0	4,862,174	9,296,043	0	9,296,043
746	Construcții	710101	4,862,174	0	4,862,174	9,296,043	0	9,296,043
<b>747</b>	<b>700206 Iluminat public si electrificari rurale</b>	<b>700206</b>	<b>7,078,911</b>	<b>0</b>	<b>7,078,911</b>	<b>8,259,000</b>	<b>0</b>	<b>8,259,000</b>
748	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,335,688	0	6,335,688	149,000	0	149,000
749	TITLUL II. BUNURI SI SERVICII	20	6,335,688	0	6,335,688	149,000	0	149,000
750	Bunuri si servicii	2001	2,514,377	0	2,514,377	0	0	0
751	Incalzit, iluminat si forta motrice	200103	2,513,377	0	2,513,377	0	0	0

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752	Alte bunuri si servicii pentru intretinere si functionare	200130	1,000	0	1,000	0	0	0
753	Reparatii curente	2002	3,350,684	0	3,350,684	149,000	0	149,000
754	Alte cheltuieli	2030	470,627	0	470,627	0	0	0
755	Alte cheltuieli cu bunuri si servicii	203030	470,627	0	470,627	0	0	0
756	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	743,223	0	743,223	8,110,000	0	8,110,000
757	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	743,223	0	743,223	8,110,000	0	8,110,000
758	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	743,223	0	743,223	8,110,000	0	8,110,000
759	Construcții	710101	743,223	0	743,223	8,110,000	0	8,110,000
<b>760</b>	<b>70025001 Administratia gradinii ZOO</b>	<b>70025001</b>	<b>5,402,009</b>	<b>0</b>	<b>5,402,009</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
761	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,189,097	0	5,189,097	100,000	0	100,000
762	TITLUL I. CHELTUIELI DE PERSONAL	10	2,371,097	0	2,371,097	0	0	0
763	Cheltuieli cu salariile in bani	1001	2,255,572	0	2,255,572	0	0	0
764	Salarii de baza	100101	2,101,520	0	2,101,520	0	0	0
765	Indemnizatii de hrana	100117	154,052	0	154,052	0	0	0
766	Cheltuieli cu salariile in natura	1002	55,100	0	55,100	0	0	0
767	Vouchere de vacanta	100206	55,100	0	55,100	0	0	0
768	Contributii	1003	60,425	0	60,425	0	0	0
769	Contributie asiguratorie pentru munca	100307	60,425	0	60,425	0	0	0
770	TITLUL II. BUNURI SI SERVICII	20	2,818,000	0	2,818,000	100,000	0	100,000
771	Bunuri si servicii	2001	1,037,000	0	1,037,000	100,000	0	100,000
772	Furnituri de birou	200101	27,000	0	27,000	0	0	0
773	Materiale pentru curatenie	200102	50,000	0	50,000	0	0	0
774	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
775	Apa, canal, salubritate	200104	90,000	0	90,000	0	0	0
776	Carburanti si lubrifianti	200105	155,000	0	155,000	100,000	0	100,000
777	Piese de schimb	200106	70,000	0	70,000	0	0	0
778	Transport	200107	10,000	0	10,000	0	0	0
779	Posta, telecomunicatii, radio, televizor, internet	200108	45,000	0	45,000	0	0	0
780	Materiale si prestari de servicii cu caracter functional	200109	140,000	0	140,000	0	0	0
781	Alte bunuri si servicii pentru intretinere si functionare	200130	250,000	0	250,000	0	0	0
782	Reparatii curente	2002	1,260,000	0	1,260,000	0	0	0
783	Hrana	2003	157,000	0	157,000	0	0	0
784	Hrana pentru oameni	200301	7,000	0	7,000	0	0	0
785	Hrana pentru animale	200302	150,000	0	150,000	0	0	0
786	Medicamente si materiale sanitare	2004	40,000	0	40,000	0	0	0
787	Medicamente	200401	15,000	0	15,000	0	0	0
788	Materiale sanitare	200402	15,000	0	15,000	0	0	0
789	Dezinfectanti	200404	10,000	0	10,000	0	0	0

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790	Bunuri de natura obiectelor de inventar	2005	70,000	0	70,000	0	0	0
791	Uniforme si echipamente	200501	40,000	0	40,000	0	0	0
792	Alte obiecte de inventar	200530	30,000	0	30,000	0	0	0
793	Deplasari, detasari, transferari	2006	15,000	0	15,000	0	0	0
794	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
795	Deplasari in strainatate	200602	10,000	0	10,000	0	0	0
796	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
797	Protectia muncii	2014	10,000	0	10,000	0	0	0
798	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	1,000	0	1,000	0	0	0
799	Alte cheltuieli	2030	223,000	0	223,000	0	0	0
800	Reclama si publicitate	203001	5,000	0	5,000	0	0	0
801	Prime de asigurare non-viata	203003	38,000	0	38,000	0	0	0
802	Alte cheltuieli cu bunuri si servicii	203030	180,000	0	180,000	0	0	0
803	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	212,912	0	212,912	0	0	0
804	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	212,912	0	212,912	0	0	0
805	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	212,912	0	212,912	0	0	0
806	Mașini, echipamente si mijloace de transport	710102	212,912	0	212,912	0	0	0
<b>807</b>	<b>70025002 Serviciul Public Utilitati Municipale</b>	<b>70025002</b>	<b>25,110,935</b>	<b>0</b>	<b>25,110,935</b>	<b>13,985,367</b>	<b>0</b>	<b>13,985,367</b>
808	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	17,318,110	0	17,318,110	1,434,790	0	1,434,790
809	TITLUL I. CHELTUIELI DE PERSONAL	10	5,277,585	0	5,277,585	0	0	0
810	Cheltuieli cu salariile in bani	1001	5,032,455	0	5,032,455	0	0	0
811	Salarii de baza	100101	4,716,632	0	4,716,632	0	0	0
812	Indemnizatii de hrana	100117	315,823	0	315,823	0	0	0
813	Cheltuieli cu salariile in natura	1002	111,650	0	111,650	0	0	0
814	Vouchere de vacanta	100206	111,650	0	111,650	0	0	0
815	Contributii	1003	133,480	0	133,480	0	0	0
816	Contributie asiguratorie pentru munca	100307	133,480	0	133,480	0	0	0
817	TITLUL II. BUNURI SI SERVICII	20	12,040,525	0	12,040,525	1,434,790	0	1,434,790
818	Bunuri si servicii	2001	6,158,685	28,400	6,187,085	275,000	0	275,000
819	Furnituri de birou	200101	98,216	-5,000	93,216	0	0	0
820	Materiale pentru curatenie	200102	250,000	0	250,000	275,000	0	275,000
821	Incalzit, iluminat si forta motrice	200103	774,800	0	774,800	0	0	0
822	Apa, canal, salubritate	200104	540,000	0	540,000	0	0	0
823	Carburanti si lubrifianti	200105	155,000	0	155,000	0	0	0
824	Piese de schimb	200106	51,000	0	51,000	0	0	0
825	Posta, telecomunicatii, radio, televizor, internet	200108	120,000	0	120,000	0	0	0
826	Materiale si prestari de servicii cu caracter functional	200109	1,080,727	0	1,080,727	0	0	0

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2020 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2020 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2020	Influente credite de angajament	Credit de angajament multianuale 2020 rectificat
827	Alte bunuri si servicii pentru intretinere si functionare	200130	3,088,942	33,400	3,122,342	0	0	0
828	Reparatii curente	2002	4,484,498	0	4,484,498	1,159,790	0	1,159,790
829	Bunuri de natura obiectelor de inventar	2005	598,485	-11,400	587,085	0	0	0
830	Alte obiecte de inventar	200530	598,485	-11,400	587,085	0	0	0
831	Deplasari, detasari, transferari	2006	15,000	0	15,000	0	0	0
832	Deplasari interne, detasari, transferari	200601	15,000	0	15,000	0	0	0
833	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
834	Protectia muncii	2014	12,263	0	12,263	0	0	0
835	Alte cheltuieli	2030	761,594	-17,000	744,594	0	0	0
836	Prime de asigurare non-viata	203003	16,000	0	16,000	0	0	0
837	Alte cheltuieli cu bunuri si servicii	203030	745,594	-17,000	728,594	0	0	0
838	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	7,792,825	0	7,792,825	12,550,577	0	12,550,577
839	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,792,825	0	7,792,825	12,550,577	0	12,550,577
840	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	7,792,825	0	7,792,825	12,550,577	0	12,550,577
841	Construcții	710101	7,202,698	0	7,202,698	10,837,827	0	10,837,827
842	Mașini, echipamente si mijloace de transport	710102	66,700	0	66,700	0	0	0
843	Mobilier, aparatură birotică și alte active corporale	710103	274,377	0	274,377	892,750	0	892,750
844	Alte active fixe	710130	249,050	0	249,050	820,000	0	820,000
<b>845</b>	<b>70025003 Serviciu administratia domeniului public si privat</b>	<b>70025003</b>	<b>11,117,014</b>	<b>-298,000</b>	<b>10,819,014</b>	<b>2,073,000</b>	<b>-200,000</b>	<b>1,873,000</b>
846	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,525,027	0	7,525,027	500,000	0	500,000
847	TITLUL I. CHELTUIELI DE PERSONAL	10	4,582,509	0	4,582,509	0	0	0
848	Cheltuieli cu salariile in bani	1001	4,379,764	0	4,379,764	0	0	0
849	Salarii de baza	100101	4,129,854	0	4,129,854	0	0	0
850	Indemnizatii de hrana	100117	249,910	0	249,910	0	0	0
851	Cheltuieli cu salariile in natura	1002	88,450	0	88,450	0	0	0
852	Vouchere de vacanta	100206	88,450	0	88,450	0	0	0
853	Contributii	1003	114,295	0	114,295	0	0	0
854	Contributie asiguratorie pentru munca	100307	114,295	0	114,295	0	0	0
855	TITLUL II. BUNURI SI SERVICII	20	2,942,518	0	2,942,518	500,000	0	500,000
856	Bunuri si servicii	2001	750,000	0	750,000	0	0	0
857	Materiale si prestari de servicii cu caracter functional	200109	250,000	0	250,000	0	0	0
858	Alte bunuri si servicii pentru intretinere si functionare	200130	500,000	0	500,000	0	0	0
859	Reparatii curente	2002	710,000	0	710,000	500,000	0	500,000
860	Bunuri de natura obiectelor de inventar	2005	1,015,818	0	1,015,818	0	0	0
861	Alte obiecte de inventar	200530	1,015,818	0	1,015,818	0	0	0
862	Alte cheltuieli	2030	466,700	0	466,700	0	0	0



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863	Alte cheltuieli cu bunuri si servicii	203030	466,700	0	466,700	0	0	0
864	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,591,987	-298,000	3,293,987	1,573,000	-200,000	1,373,000
865	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,591,987	-298,000	3,293,987	1,573,000	-200,000	1,373,000
866	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,591,987	-298,000	3,293,987	1,573,000	-200,000	1,373,000
867	Construcții	710101	2,153,402	-298,000	1,855,402	763,000	-200,000	563,000
868	Mașini, echipamente si mijloace de transport	710102	16,000	0	16,000	0	0	0
869	Mobilier, aparatură birotică și alte active corporale	710103	470,000	0	470,000	700,000	0	700,000
870	Alte active fixe	710130	952,585	0	952,585	110,000	0	110,000
<b>871</b>	<b>70025004 Administratia domeniului public - S.G.C.F.S.E.</b>	<b>70025004</b>	<b>818,009</b>	<b>0</b>	<b>818,009</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
872	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	668,009	0	668,009	100,000	0	100,000
873	TITLUL II. BUNURI SI SERVICII	20	668,009	0	668,009	100,000	0	100,000
874	Bunuri si servicii	2001	284,842	0	284,842	0	0	0
875	Materiale si prestari de servicii cu caracter functional	200109	158,400	0	158,400	0	0	0
876	Alte bunuri si servicii pentru intretinere si functionare	200130	126,442	0	126,442	0	0	0
877	Reparatii curente	2002	180,000	0	180,000	100,000	0	100,000
878	Hrana	2003	68,220	0	68,220	0	0	0
879	Hrana pentru oameni	200301	5,220	0	5,220	0	0	0
880	Hrana pentru animale	200302	63,000	0	63,000	0	0	0
881	Medicamente si materiale sanitare	2004	55,947	0	55,947	0	0	0
882	Medicamente	200401	55,947	0	55,947	0	0	0
883	Bunuri de natura obiectelor de inventar	2005	19,000	0	19,000	0	0	0
884	Uniforme si echipamente	200501	4,000	0	4,000	0	0	0
885	Alte obiecte de inventar	200530	15,000	0	15,000	0	0	0
886	Alte cheltuieli	2030	60,000	0	60,000	0	0	0
887	Alte cheltuieli cu bunuri si servicii	203030	60,000	0	60,000	0	0	0
888	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	150,000	0	150,000	0	0	0
889	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	150,000	0	150,000	0	0	0
890	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	150,000	0	150,000	0	0	0
891	Mașini, echipamente si mijloace de transport	710102	150,000	0	150,000	0	0	0
<b>892</b>	<b>70025005 Biroul juridic</b>	<b>70025005</b>	<b>1,103,447</b>	<b>-49,000</b>	<b>1,054,447</b>	<b>3,200,000</b>	<b>-1,300,000</b>	<b>1,900,000</b>
893	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	953,447	0	953,447	0	0	0
894	TITLUL II. BUNURI SI SERVICII	20	753,447	0	753,447	0	0	0

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895	Consultanta si epertiza	2012	50,000	0	50,000	0	0	0
896	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	20,000	0	20,000	0	0	0
897	Alte cheltuieli	2030	683,447	0	683,447	0	0	0
898	Alte cheltuieli cu bunuri si servicii	203030	683,447	0	683,447	0	0	0
899	TITLUL X ALTE CHELTUIELI	59	200,000	0	200,000	0	0	0
900	Despagubiri civile	5917	200,000	0	200,000	0	0	0
901	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	150,000	-49,000	101,000	3,200,000	-1,300,000	1,900,000
902	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	150,000	-49,000	101,000	3,200,000	-1,300,000	1,900,000
903	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	150,000	-49,000	101,000	3,200,000	-1,300,000	1,900,000
904	Construcții	710101	150,000	-49,000	101,000	3,200,000	-1,300,000	1,900,000
<b>905</b>	<b>70025006 Compartimentul de aprovizionare, reparatii si intretinere</b>	<b>70025006</b>	<b>2,953,970</b>	<b>134,000</b>	<b>3,087,970</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
906	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,913,970	134,000	3,047,970	100,000	0	100,000
907	TITLUL II. BUNURI SI SERVICII	20	2,913,970	134,000	3,047,970	100,000	0	100,000
908	Bunuri si servicii	2001	1,537,529	64,000	1,601,529	100,000	0	100,000
909	Furnituri de birou	200101	21,860	0	21,860	0	0	0
910	Incalzit, iluminat si forta motrice	200103	70,000	0	70,000	0	0	0
911	Apa, canal, salubritate	200104	400,000	0	400,000	0	0	0
912	Carburanti si lubrifianti	200105	100,000	0	100,000	100,000	0	100,000
913	Piese de schimb	200106	20,000	0	20,000	0	0	0
914	Posta, telecomunicatii, radio, televizor, internet	200108	80,000	0	80,000	0	0	0
915	Materiale si prestari de servicii cu caracter functional	200109	426,000	64,000	490,000	0	0	0
916	Alte bunuri si servicii pentru intretinere si functionare	200130	419,669	0	419,669	0	0	0
917	Reparatii curente	2002	898,766	20,000	918,766	0	0	0
918	Hrana	2003	8,914	0	8,914	0	0	0
919	Hrana pentru oameni	200301	8,914	0	8,914	0	0	0
920	Medicamente si materiale sanitare	2004	0	50,000	50,000	0	0	0
921	Materiale sanitare	200402	0	50,000	50,000	0	0	0
922	Bunuri de natura obiectelor de inventar	2005	333,558	0	333,558	0	0	0
923	Alte obiecte de inventar	200530	333,558	0	333,558	0	0	0
924	Protectia muncii	2014	4,620	0	4,620	0	0	0
925	Alte cheltuieli	2030	130,583	0	130,583	0	0	0
926	Prime de asigurare non-viata	203003	30,000	0	30,000	0	0	0
927	Alte cheltuieli cu bunuri si servicii	203030	100,583	0	100,583	0	0	0
928	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	40,000	0	40,000	0	0	0
929	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40,000	0	40,000	0	0	0

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930	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	40,000	0	40,000	0	0	0
931	Mașini, echipamente si mijloace de transport	710102	40,000	0	40,000	0	0	0
<b>932</b>	<b>70025007 Serviciu investitii</b>	<b>70025007</b>	<b>4,071,976</b>	<b>0</b>	<b>4,071,976</b>	<b>20,670,314</b>	<b>0</b>	<b>20,670,314</b>
933	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,812,716	0	3,812,716	16,826,014	0	16,826,014
934	TITLUL II. BUNURI SI SERVICII	20	68,500	0	68,500	0	0	0
935	Alte cheltuieli	2030	68,500	0	68,500	0	0	0
936	Alte cheltuieli cu bunuri si servicii	203030	68,500	0	68,500	0	0	0
937	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	3,744,216	0	3,744,216	16,826,014	0	16,826,014
938	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	3,744,216	0	3,744,216	16,826,014	0	16,826,014
939	Finantarea nationala	580101	665,116	0	665,116	2,990,858	0	2,990,858
940	Finantarea externa nerambursabila	580102	3,068,235	0	3,068,235	13,783,944	0	13,783,944
941	Cheltuieli neeligibile	580103	10,865	0	10,865	51,212	0	51,212
942	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	259,260	0	259,260	3,844,300	0	3,844,300
943	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	259,260	0	259,260	3,844,300	0	3,844,300
944	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	259,260	0	259,260	3,844,300	0	3,844,300
945	Construcții	710101	251,760	0	251,760	3,844,300	0	3,844,300
946	Mașini, echipamente si mijloace de transport	710102	7,500	0	7,500	0	0	0
<b>947</b>	<b>74020501 Salubritate</b>	<b>74020501</b>	<b>23,486,771</b>	<b>-99,000</b>	<b>23,387,771</b>	<b>900,000</b>	<b>-900,000</b>	<b>0</b>
948	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	23,136,771	0	23,136,771	0	0	0
949	TITLUL II. BUNURI SI SERVICII	20	23,076,771	0	23,076,771	0	0	0
950	Bunuri si servicii	2001	22,593,170	0	22,593,170	0	0	0
951	Apa, canal, salubritate	200104	21,493,170	0	21,493,170	0	0	0
952	Materiale si prestari de servicii cu caracter functional	200109	1,000,000	0	1,000,000	0	0	0
953	Alte bunuri si servicii pentru intretinere si functionare	200130	100,000	0	100,000	0	0	0
954	Reparatii curente	2002	70,000	0	70,000	0	0	0
955	Bunuri de natura obiectelor de inventar	2005	50,000	0	50,000	0	0	0
956	Alte obiecte de inventar	200530	50,000	0	50,000	0	0	0
957	Alte cheltuieli	2030	363,601	0	363,601	0	0	0
958	Alte cheltuieli cu bunuri si servicii	203030	363,601	0	363,601	0	0	0
959	TITLUL X ALTE CHELTUIELI	59	60,000	0	60,000	0	0	0
960	Despagubiri civile	5917	60,000	0	60,000	0	0	0

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961	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	350,000	-99,000	251,000	900,000	-900,000	0
962	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	350,000	-99,000	251,000	900,000	-900,000	0
963	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	350,000	-99,000	251,000	900,000	-900,000	0
964	Construcții	710101	100,000	-99,000	1,000	900,000	-900,000	0
965	Alte active fixe	710130	250,000	0	250,000	0	0	0
<b>966</b>	<b>74020502 Colectarea, tratarea si distrugerea deseurilor</b>	<b>74020502</b>	<b>28,528,688</b>	<b>0</b>	<b>28,528,688</b>	<b>0</b>	<b>0</b>	<b>0</b>
967	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	28,528,688	0	28,528,688	0	0	0
968	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	28,528,688	0	28,528,688	0	0	0
969	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	28,528,688	0	28,528,688	0	0	0
970	Finantarea nationala	580101	6,142,717	0	6,142,717	0	0	0
971	Finantarea externa nerambursabila	580102	15,844,055	0	15,844,055	0	0	0
972	Cheltuieli neeligibile	580103	6,541,916	0	6,541,916	0	0	0
<b>973</b>	<b>80020110 Programe de dezvoltare regionala si sociala</b>	<b>80020110</b>	<b>833,461</b>	<b>0</b>	<b>833,461</b>	<b>0</b>	<b>0</b>	<b>0</b>
974	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	783,461	0	783,461	0	0	0
975	TITLUL II. BUNURI SI SERVICII	20	783,461	0	783,461	0	0	0
976	Alte cheltuieli	2030	783,461	0	783,461	0	0	0
977	Alte cheltuieli cu bunuri si servicii	203030	783,461	0	783,461	0	0	0
978	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	50,000	0	50,000	0	0	0
979	TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	50,000	0	50,000	0	0	0
980	Active financiare (cod 72.01.01)	7201	50,000	0	50,000	0	0	0
981	Participare la capitalul social al societăților comerciale	720101	50,000	0	50,000	0	0	0
<b>982</b>	<b>84020302 Transport în comun</b>	<b>84020302</b>	<b>46,707,654</b>	<b>0</b>	<b>46,707,654</b>	<b>326,730,917</b>	<b>0</b>	<b>326,730,917</b>
983	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	46,207,654	0	46,207,654	288,930,917	0	288,930,917
984	TITLUL IV SUBVENTII	40	26,770,000	0	26,770,000	0	0	0
985	Subvenții pentru acoperirea diferentelor de pret si tarif	4003	26,770,000	0	26,770,000	0	0	0
986	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	19,437,654	0	19,437,654	288,930,917	0	288,930,917

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2020 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2020 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2020	Influente credite de angajament	Credit de angajament multianuale 2020 rectificat
987	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	19,437,654	0	19,437,654	288,930,917	0	288,930,917
988	Finantarea nationala	580101	2,815,020	0	2,815,020	48,085,669	0	48,085,669
989	Finantarea externa nerambursabila	580102	14,081,900	0	14,081,900	205,830,274	0	205,830,274
990	Cheltuieli neeligibile	580103	2,540,734	0	2,540,734	35,014,974	0	35,014,974
991	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	500,000	0	500,000	37,800,000	0	37,800,000
992	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	500,000	0	500,000	37,800,000	0	37,800,000
993	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	500,000	0	500,000	37,800,000	0	37,800,000
994	Mașini, echipamente si mijloace de transport	710102	500,000	0	500,000	37,800,000	0	37,800,000
<b>995</b>	<b>8402030301 Strazi Directia Tehnica</b>	<b>8402030301</b>	<b>34,134,264</b>	<b>0</b>	<b>34,134,264</b>	<b>3,185,549</b>	<b>0</b>	<b>3,185,549</b>
996	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,331,850	0	11,331,850	800,000	0	800,000
997	TITLUL II. BUNURI SI SERVICII	20	11,331,850	0	11,331,850	800,000	0	800,000
998	Bunuri si servicii	2001	20,000	0	20,000	0	0	0
999	Furnituri de birou	200101	10,000	0	10,000	0	0	0
1000	Alte bunuri si servicii pentru intretinere si functionare	200130	10,000	0	10,000	0	0	0
1001	Reparatii curente	2002	10,887,100	0	10,887,100	800,000	0	800,000
1002	Bunuri de natura obiectelor de inventar	2005	10,000	0	10,000	0	0	0
1003	Alte obiecte de inventar	200530	10,000	0	10,000	0	0	0
1004	Consultanta si eptiza	2012	233,200	0	233,200	0	0	0
1005	Alte cheltuieli	2030	181,550	0	181,550	0	0	0
1006	Alte cheltuieli cu bunuri si servicii	203030	181,550	0	181,550	0	0	0
1007	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	8,300,464	0	8,300,464	2,385,549	0	2,385,549
1008	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8,300,464	0	8,300,464	2,385,549	0	2,385,549
1009	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	8,300,464	0	8,300,464	2,385,549	0	2,385,549
1010	Construcții	710101	8,250,464	0	8,250,464	2,385,549	0	2,385,549
1011	Alte active fixe	710130	50,000	0	50,000	0	0	0
1012	OPERATIUNI FINANCIARE (79=80+81)	79	14,501,950	0	14,501,950	0	0	0
1013	TITLUL XVI RAMBURSARI DE CREDITE	81	14,501,950	0	14,501,950	0	0	0
1014	Rambursari de credite interne	8102	14,501,950	0	14,501,950	0	0	0
1015	Rambursari de credite aferente datoriei publice interne locale	810205	14,501,950	0	14,501,950	0	0	0
<b>1016</b>	<b>8402030302 Strazi ADP</b>	<b>8402030302</b>	<b>10,806,323</b>	<b>-123,000</b>	<b>10,683,323</b>	<b>2,300,000</b>	<b>0</b>	<b>2,300,000</b>
1017	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,063,570	0	10,063,570	500,000	0	500,000

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2020 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2020 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2020	Influente credite de angajament	Credit de angajament multianuale 2020 rectificat
1018	TITLUL II. BUNURI SI SERVICII	20	10,063,570	0	10,063,570	500,000	0	500,000
1019	Bunuri si servicii	2001	222,000	0	222,000	0	0	0
1020	Incalzit, iluminat si forta motrice	200103	60,000	0	60,000	0	0	0
1021	Alte bunuri si servicii pentru intretinere si functionare	200130	162,000	0	162,000	0	0	0
1022	Reparatii curente	2002	9,741,570	0	9,741,570	500,000	0	500,000
1023	Bunuri de natura obiectelor de inventar	2005	30,000	0	30,000	0	0	0
1024	Alte obiecte de inventar	200530	30,000	0	30,000	0	0	0
1025	Alte cheltuieli	2030	70,000	0	70,000	0	0	0
1026	Alte cheltuieli cu bunuri si servicii	203030	70,000	0	70,000	0	0	0
1027	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	742,753	-123,000	619,753	1,800,000	0	1,800,000
1028	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	742,753	-123,000	619,753	1,800,000	0	1,800,000
1029	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	742,753	-123,000	619,753	1,800,000	0	1,800,000
1030	Construcții	710101	200,000	0	200,000	1,800,000	0	1,800,000
1031	Alte active fixe	710130	542,753	-123,000	419,753	0	0	0