

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2019**

| Nr. | Denumirea indicatorilor | Cod indicat or | Buget aprobat 2019 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2019 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2019 | Influente credite de angajament | Credit de angajament multianuale 2019 rectificat |
|----------|--|----------------|---|------------------|--|--|---------------------------------|--|
| 1 | 5002 SERVICII PUBLICE GENERALE | 5002 | 377,951,768 | 4,459,000 | 382,410,768 | 269,025,670 | -1,065,600 | 267,960,070 |
| 2 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 321,359,447 | 4,379,000 | 325,738,447 | 70,985,832 | -1,065,600 | 69,920,232 |
| 3 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 87,476,724 | 0 | 87,476,724 | 0 | 0 | 0 |
| 4 | Cheltuieli cu salariile in bani | 1001 | 81,475,935 | 0 | 81,475,935 | 0 | 0 | 0 |
| 5 | Salarii de baza | 100101 | 74,985,842 | 0 | 74,985,842 | 0 | 0 | 0 |
| 6 | Sporuri pentru conditii de munca | 100105 | 255,000 | 0 | 255,000 | 0 | 0 | 0 |
| 7 | Alte sporuri | 100106 | 247,000 | 0 | 247,000 | 0 | 0 | 0 |
| 8 | Indemnizatii platite unor persoane din afara unitatii | 100112 | 434,830 | 0 | 434,830 | 0 | 0 | 0 |
| 9 | Indemnizatii de delegare | 100113 | 77,000 | 0 | 77,000 | 0 | 0 | 0 |
| 10 | Alocatii pentru transport de la si la locul de munca | 100115 | 481,190 | 0 | 481,190 | 0 | 0 | 0 |
| 11 | Indemnizatii de hrana | 100117 | 4,967,073 | 0 | 4,967,073 | 0 | 0 | 0 |
| 12 | Alte drepturi salariale in bani | 100130 | 28,000 | 0 | 28,000 | 0 | 0 | 0 |
| 13 | Cheltuieli cu salariile in natura | 1002 | 3,600,208 | 0 | 3,600,208 | 0 | 0 | 0 |
| 14 | Norme de hrana | 100202 | 1,557,908 | 0 | 1,557,908 | 0 | 0 | 0 |
| 15 | Vouchere de vacanta | 100206 | 2,042,300 | 0 | 2,042,300 | 0 | 0 | 0 |
| 16 | Contributii | 1003 | 2,400,581 | 0 | 2,400,581 | 0 | 0 | 0 |
| 17 | Contributie asiguratorie pentru munca | 100307 | 2,400,581 | 0 | 2,400,581 | 0 | 0 | 0 |
| 18 | TITLUL II. BUNURI SI SERVICII | 20 | 135,815,714 | 4,083,000 | 139,898,714 | 48,204,105 | -1,065,600 | 47,138,505 |
| 19 | Bunuri si servicii | 2001 | 54,227,949 | 1,931,000 | 56,158,949 | 9,114,416 | 0 | 9,114,416 |
| 20 | Furnituri de birou | 200101 | 589,509 | 0 | 589,509 | 192,265 | 0 | 192,265 |
| 21 | Materiale pentru curatenie | 200102 | 888,398 | 0 | 888,398 | 315,900 | 0 | 315,900 |
| 22 | Incalzit, iluminat si forta motrice | 200103 | 12,732,871 | 990,000 | 13,722,871 | 0 | 0 | 0 |
| 23 | Apa, canal, salubritate | 200104 | 21,746,367 | 110,000 | 21,856,367 | 0 | 0 | 0 |
| 24 | Carburanti si lubrifianti | 200105 | 1,336,837 | 0 | 1,336,837 | 448,333 | 0 | 448,333 |
| 25 | Piese de schimb | 200106 | 503,500 | 0 | 503,500 | 30,000 | 0 | 30,000 |
| 26 | Transport | 200107 | 888,490 | 0 | 888,490 | 800,000 | 0 | 800,000 |
| 27 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 1,229,940 | 168,000 | 1,397,940 | 0 | 0 | 0 |
| 28 | Materiale si prestari de servicii cu caracter functional | 200109 | 3,761,421 | 65,000 | 3,826,421 | 2,637,500 | 0 | 2,637,500 |
| 29 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 10,550,616 | 598,000 | 11,148,616 | 4,690,418 | 0 | 4,690,418 |
| 30 | Reparatii curente | 2002 | 47,147,984 | 1,670,600 | 48,818,584 | 28,753,532 | -1,065,600 | 27,687,932 |
| 31 | Hrana | 2003 | 6,980,500 | 0 | 6,980,500 | 0 | 0 | 0 |
| 32 | Hrana pentru oameni | 200301 | 6,720,500 | 0 | 6,720,500 | 0 | 0 | 0 |
| 33 | Hrana pentru animale | 200302 | 260,000 | 0 | 260,000 | 0 | 0 | 0 |
| 34 | Medicamente si materiale sanitare | 2004 | 480,866 | 0 | 480,866 | 0 | 0 | 0 |
| 35 | Medicamente | 200401 | 188,450 | 0 | 188,450 | 0 | 0 | 0 |

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|-----|---|---------------|---|-----------|--|--|---------------------------------|--|
| 36 | Materiale sanitare | 200402 | 195,200 | 0 | 195,200 | 0 | 0 | 0 |
| 37 | Dezinfectanti | 200404 | 97,216 | 0 | 97,216 | 0 | 0 | 0 |
| 38 | Bunuri de natura obiectelor de inventar | 2005 | 4,863,932 | 0 | 4,863,932 | 6,999,039 | 0 | 6,999,039 |
| 39 | Uniforme si echipamente | 200501 | 437,800 | 0 | 437,800 | 80,000 | 0 | 80,000 |
| 40 | Lenjerie si accesorii de pat | 200503 | 82,000 | 0 | 82,000 | 0 | 0 | 0 |
| 41 | Alte obiecte de inventar | 200530 | 4,344,132 | 0 | 4,344,132 | 6,919,039 | 0 | 6,919,039 |
| 42 | Deplasari, detasari, transferari | 2006 | 366,638 | 0 | 366,638 | 0 | 0 | 0 |
| 43 | Deplasari interne, detasari, transferari | 200601 | 247,938 | 0 | 247,938 | 0 | 0 | 0 |
| 44 | Deplasari in strainatate | 200602 | 118,700 | 0 | 118,700 | 0 | 0 | 0 |
| 45 | Materiale de laborator | 2009 | 10,360 | 0 | 10,360 | 0 | 0 | 0 |
| 46 | Carti publicatii si materiale documentare | 2011 | 78,384 | 0 | 78,384 | 0 | 0 | 0 |
| 47 | Consultanta si epertiza | 2012 | 169,200 | 0 | 169,200 | 119,000 | 0 | 119,000 |
| 48 | Pregatire profesionala | 2013 | 273,560 | 0 | 273,560 | 0 | 0 | 0 |
| 49 | Protectia muncii | 2014 | 180,608 | 0 | 180,608 | 50,000 | 0 | 50,000 |
| 50 | Munitie, furnituri si armament de natura activelor fixe pentru armata | 2015 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 51 | Meteorologie | 2021 | 500 | 0 | 500 | 0 | 0 | 0 |
| 52 | Prevenirea si combaterea inundatiilor si ingheturilor | 2023 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 53 | Comisioane si alte costuri aferente imprumuturilor | 2024 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 54 | Comisioane si alte costuri aferente imprumuturilor interne | 202402 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 55 | Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii | 2025 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 56 | Alte cheltuieli | 2030 | 21,005,233 | 481,400 | 21,486,633 | 3,168,118 | 0 | 3,168,118 |
| 57 | Reclama si publicitate | 203001 | 1,383,000 | 0 | 1,383,000 | 0 | 0 | 0 |
| 58 | Protocol si reprezentare | 203002 | 1,244,240 | 0 | 1,244,240 | 0 | 0 | 0 |
| 59 | Prime de asigurare non-viata | 203003 | 327,626 | 0 | 327,626 | 0 | 0 | 0 |
| 60 | Chirii | 203004 | 1,398,837 | 0 | 1,398,837 | 0 | 0 | 0 |
| 61 | Alte cheltuieli cu bunuri si servicii | 203030 | 16,651,530 | 481,400 | 17,132,930 | 3,168,118 | 0 | 3,168,118 |
| 62 | TITLUL III DOBANZI | 30 | 3,921,829 | 0 | 3,921,829 | 0 | 0 | 0 |
| 63 | Dobanzi aferente datoriei publice interne | 3001 | 3,921,829 | 0 | 3,921,829 | 0 | 0 | 0 |
| 64 | Dobanzi aferente datoriei publice interne directe | 300101 | 3,921,829 | 0 | 3,921,829 | 0 | 0 | 0 |
| 65 | TITLUL IV SUBVENTII | 40 | 19,910,000 | 0 | 19,910,000 | 0 | 0 | 0 |
| 66 | Subventii pentru acoperirea diferentelor de pret si tarif | 4003 | 19,910,000 | 0 | 19,910,000 | 0 | 0 | 0 |
| 67 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 51 | 10,020,000 | 0 | 10,020,000 | 0 | 0 | 0 |
| 68 | Transferuri curente | 5101 | 10,020,000 | 0 | 10,020,000 | 0 | 0 | 0 |
| 69 | Transferuri catre institutii publice | 510101 | 10,020,000 | 0 | 10,020,000 | 0 | 0 | 0 |
| 70 | TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55 | 2,137,587 | 296,000 | 2,433,587 | 0 | 0 | 0 |

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|-----|--|---------------|---|-----------|--|--|---------------------------------|--|
| 71 | A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42) | 5501 | 2,137,587 | 296,000 | 2,433,587 | 0 | 0 | 0 |
| 72 | Alte transferuri curente interne | 550118 | 920,587 | 0 | 920,587 | 0 | 0 | 0 |
| 73 | Finantarea învățământului particular sau confesional acreditat | 550163 | 1,217,000 | 296,000 | 1,513,000 | 0 | 0 | 0 |
| 74 | TITLUL IX ASISTENTA SOCIALA | 57 | 12,719,800 | 0 | 12,719,800 | 0 | 0 | 0 |
| 75 | Ajutoare sociale | 5702 | 12,719,800 | 0 | 12,719,800 | 0 | 0 | 0 |
| 76 | Ajutoare sociale in numerar | 570201 | 12,104,800 | 0 | 12,104,800 | 0 | 0 | 0 |
| 77 | Ajutoare sociale in natura | 570202 | 600,000 | 0 | 600,000 | 0 | 0 | 0 |
| 78 | Tichete de cresa si tichete sociale pentru gradinita | 570203 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 79 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 35,249,487 | 0 | 35,249,487 | 22,781,727 | 0 | 22,781,727 |
| 80 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 32,041,470 | 0 | 32,041,470 | 22,781,727 | 0 | 22,781,727 |
| 81 | Finantarea nationala | 580101 | 6,564,089 | 0 | 6,564,089 | 7,470,933 | 0 | 7,470,933 |
| 82 | Finantarea externa nerambursabila | 580102 | 14,376,952 | 0 | 14,376,952 | 10,626,574 | 0 | 10,626,574 |
| 83 | Cheltuieli neeligibile | 580103 | 11,100,429 | 0 | 11,100,429 | 4,684,220 | 0 | 4,684,220 |
| 84 | Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03) | 5802 | 3,208,017 | 0 | 3,208,017 | 0 | 0 | 0 |
| 85 | Finantarea nationala | 580201 | 433,479 | 0 | 433,479 | 0 | 0 | 0 |
| 86 | Finantarea externa nerambursabila | 580202 | 2,689,698 | 0 | 2,689,698 | 0 | 0 | 0 |
| 87 | Cheltuieli neeligibile | 580203 | 84,840 | 0 | 84,840 | 0 | 0 | 0 |
| 88 | TITLUL X ALTE CHELTUIELI | 59 | 14,108,306 | 0 | 14,108,306 | 0 | 0 | 0 |
| 89 | Burse | 5901 | 2,500,000 | 0 | 2,500,000 | 0 | 0 | 0 |
| 90 | Ajutoare pentru daune provocate de calamitatile naturale | 5902 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 91 | Asociatii si fundatii | 5911 | 9,069,553 | 0 | 9,069,553 | 0 | 0 | 0 |
| 92 | Sustinerea cultelor | 5912 | 968,753 | 0 | 968,753 | 0 | 0 | 0 |
| 93 | Despagubiri civile | 5917 | 200,000 | 0 | 200,000 | 0 | 0 | 0 |
| 94 | Sume aferente persoanelor cu handicap neincadrate | 5940 | 1,350,000 | 0 | 1,350,000 | 0 | 0 | 0 |
| 95 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 40,992,321 | 80,000 | 41,072,321 | 198,039,838 | 0 | 198,039,838 |
| 96 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 40,942,321 | 80,000 | 41,022,321 | 198,039,838 | 0 | 198,039,838 |
| 97 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 40,942,321 | 80,000 | 41,022,321 | 198,039,838 | 0 | 198,039,838 |
| 98 | Construcții | 710101 | 30,140,591 | 80,000 | 30,220,591 | 86,799,515 | 0 | 86,799,515 |
| 99 | Mașini, echipamente si mijloace de transport | 710102 | 4,037,970 | 0 | 4,037,970 | 51,600,000 | 0 | 51,600,000 |
| 100 | Mobilier, aparatură birotică și alte active corporale | 710103 | 2,104,982 | 0 | 2,104,982 | 2,050,000 | 0 | 2,050,000 |
| 101 | Alte active fixe | 710130 | 4,658,778 | 0 | 4,658,778 | 57,590,323 | 0 | 57,590,323 |

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|------------|--|-----------------|---|----------------|--|--|---------------------------------|--|
| 102 | TITLUL XIII ACTIVE FINANCIARE (cod 72.01) | 72 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 103 | Active financiare (cod 72.01.01) | 7201 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 104 | Participare la capitalul social al societăților comerciale | 720101 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 105 | OPERATIUNI FINANCIARE (79=80+81) | 79 | 15,600,000 | 0 | 15,600,000 | 0 | 0 | 0 |
| 106 | TITLUL XVI RAMBURSARI DE CREDITE | 81 | 15,600,000 | 0 | 15,600,000 | 0 | 0 | 0 |
| 107 | Rambursari de credite interne | 8102 | 15,600,000 | 0 | 15,600,000 | 0 | 0 | 0 |
| 108 | Rambursari de credite aferente datoriei publice interne locale | 810205 | 15,600,000 | 0 | 15,600,000 | 0 | 0 | 0 |
| 109 | 51020103 Autoritati executive | 51020103 | 42,588,720 | 143,000 | 42,731,720 | 1,929,312 | 0 | 1,929,312 |
| 110 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 41,511,054 | 143,000 | 41,654,054 | 1,635,000 | 0 | 1,635,000 |
| 111 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 26,360,721 | 0 | 26,360,721 | 0 | 0 | 0 |
| 112 | Cheltuieli cu salariile in bani | 1001 | 25,240,709 | 0 | 25,240,709 | 0 | 0 | 0 |
| 113 | Salarii de baza | 100101 | 23,709,191 | 0 | 23,709,191 | 0 | 0 | 0 |
| 114 | Indemnizatii platite unor persoane din afara unitatii | 100112 | 434,830 | 0 | 434,830 | 0 | 0 | 0 |
| 115 | Indemnizatii de delegare | 100113 | 75,000 | 0 | 75,000 | 0 | 0 | 0 |
| 116 | Indemnizatii de hrana | 100117 | 1,021,688 | 0 | 1,021,688 | 0 | 0 | 0 |
| 117 | Cheltuieli cu salariile in natura | 1002 | 411,800 | 0 | 411,800 | 0 | 0 | 0 |
| 118 | Vouchere de vacanta | 100206 | 411,800 | 0 | 411,800 | 0 | 0 | 0 |
| 119 | Contributii | 1003 | 708,212 | 0 | 708,212 | 0 | 0 | 0 |
| 120 | Contributie asiguratorie pentru munca | 100307 | 708,212 | 0 | 708,212 | 0 | 0 | 0 |
| 121 | TITLUL II. BUNURI SI SERVICII | 20 | 13,842,316 | 143,000 | 13,985,316 | 1,635,000 | 0 | 1,635,000 |
| 122 | Bunuri si servicii | 2001 | 4,479,071 | 143,000 | 4,622,071 | 635,000 | 0 | 635,000 |
| 123 | Furnituri de birou | 200101 | 90,000 | 0 | 90,000 | 60,000 | 0 | 60,000 |
| 124 | Materiale pentru curatenie | 200102 | 80,000 | 0 | 80,000 | 25,000 | 0 | 25,000 |
| 125 | Incalzit, iluminat si forta motrice | 200103 | 2,529,071 | 0 | 2,529,071 | 0 | 0 | 0 |
| 126 | Apa, canal, salubritate | 200104 | 20,000 | 10,000 | 30,000 | 0 | 0 | 0 |
| 127 | Carburanti si lubrifianti | 200105 | 175,000 | 0 | 175,000 | 150,000 | 0 | 150,000 |
| 128 | Piese de schimb | 200106 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 129 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 600,000 | 133,000 | 733,000 | 0 | 0 | 0 |
| 130 | Materiale si prestari de servicii cu caracter functional | 200109 | 525,000 | 0 | 525,000 | 0 | 0 | 0 |
| 131 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 430,000 | 0 | 430,000 | 400,000 | 0 | 400,000 |
| 132 | Reparatii curente | 2002 | 235,497 | 0 | 235,497 | 0 | 0 | 0 |
| 133 | Bunuri de natura obiectelor de inventar | 2005 | 224,862 | 0 | 224,862 | 100,000 | 0 | 100,000 |
| 134 | Uniforme si echipamente | 200501 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 135 | Alte obiecte de inventar | 200530 | 219,862 | 0 | 219,862 | 100,000 | 0 | 100,000 |
| 136 | Deplasari, detasari, transferari | 2006 | 150,000 | 0 | 150,000 | 0 | 0 | 0 |
| 137 | Deplasari interne, detasari, transferari | 200601 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 138 | Deplasari in strainatate | 200602 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |

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|------------|--|---------------|---|-----------|--|--|---------------------------------|--|
| 139 | Carti publicatii si materiale documentare | 2011 | 45,000 | 0 | 45,000 | 0 | 0 | 0 |
| 140 | Pregatire profesionala | 2013 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 141 | Protectia muncii | 2014 | 85,000 | 0 | 85,000 | 50,000 | 0 | 50,000 |
| 142 | Alte cheltuieli | 2030 | 8,592,886 | 0 | 8,592,886 | 850,000 | 0 | 850,000 |
| 143 | Reclama si publicitate | 203001 | 1,352,000 | 0 | 1,352,000 | 0 | 0 | 0 |
| 144 | Prime de asigurare non-viata | 203003 | 35,000 | 0 | 35,000 | 0 | 0 | 0 |
| 145 | Chirii | 203004 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 146 | Alte cheltuieli cu bunuri si servicii | 203030 | 7,203,886 | 0 | 7,203,886 | 850,000 | 0 | 850,000 |
| 147 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 308,017 | 0 | 308,017 | 0 | 0 | 0 |
| 148 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 0 | 0 | 0 | 0 | 0 | 0 |
| 149 | Finantarea nationala | 580101 | 0 | 0 | 0 | 0 | 0 | 0 |
| 150 | Finantarea externa nerambursabila | 580102 | 0 | 0 | 0 | 0 | 0 | 0 |
| 151 | Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03) | 5802 | 308,017 | 0 | 308,017 | 0 | 0 | 0 |
| 152 | Finantarea nationala | 580201 | 33,479 | 0 | 33,479 | 0 | 0 | 0 |
| 153 | Finantarea externa nerambursabila | 580202 | 189,698 | 0 | 189,698 | 0 | 0 | 0 |
| 154 | Cheltuieli neeligibile | 580203 | 84,840 | 0 | 84,840 | 0 | 0 | 0 |
| 155 | TITLUL X ALTE CHELTUIELI | 59 | 1,000,000 | 0 | 1,000,000 | 0 | 0 | 0 |
| 156 | Sume aferente persoanelor cu handicap neincadrate | 5940 | 1,000,000 | 0 | 1,000,000 | 0 | 0 | 0 |
| 157 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 1,077,666 | 0 | 1,077,666 | 294,312 | 0 | 294,312 |
| 158 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 1,077,666 | 0 | 1,077,666 | 294,312 | 0 | 294,312 |
| 159 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 1,077,666 | 0 | 1,077,666 | 294,312 | 0 | 294,312 |
| 160 | Construcții | 710101 | 175,000 | 0 | 175,000 | 294,312 | 0 | 294,312 |
| 161 | Mașini, echipamente si mijloace de transport | 710102 | 440,947 | 0 | 440,947 | 0 | 0 | 0 |
| 162 | Alte active fixe | 710130 | 461,719 | 0 | 461,719 | 0 | 0 | 0 |
| 163 | 540210 Servicii publice comunitare de evidenta a persoanelor | 540210 | 3,288,291 | 0 | 3,288,291 | 0 | 0 | 0 |
| 164 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 3,242,291 | 0 | 3,242,291 | 0 | 0 | 0 |
| 165 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 2,758,354 | 0 | 2,758,354 | 0 | 0 | 0 |
| 166 | Cheltuieli cu salariile in bani | 1001 | 2,639,177 | 0 | 2,639,177 | 0 | 0 | 0 |
| 167 | Salarii de baza | 100101 | 2,511,328 | 0 | 2,511,328 | 0 | 0 | 0 |
| 168 | Indemnizatii de hrana | 100117 | 127,849 | 0 | 127,849 | 0 | 0 | 0 |
| 169 | Cheltuieli cu salariile in natura | 1002 | 46,400 | 0 | 46,400 | 0 | 0 | 0 |
| 170 | Vouchere de vacanta | 100206 | 46,400 | 0 | 46,400 | 0 | 0 | 0 |
| 171 | Contributii | 1003 | 72,777 | 0 | 72,777 | 0 | 0 | 0 |
| 172 | Contributie asiguratorie pentru munca | 100307 | 72,777 | 0 | 72,777 | 0 | 0 | 0 |

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|------------|---|---------------|---|-----------|--|--|---------------------------------|--|
| 173 | TITLUL II. BUNURI SI SERVICII | 20 | 483,937 | 0 | 483,937 | 0 | 0 | 0 |
| 174 | Bunuri si servicii | 2001 | 356,200 | 0 | 356,200 | 0 | 0 | 0 |
| 175 | Furnituri de birou | 200101 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 176 | Materiale pentru curatenie | 200102 | 19,000 | 0 | 19,000 | 0 | 0 | 0 |
| 177 | Incalzit, iluminat si forta motrice | 200103 | 55,000 | 0 | 55,000 | 0 | 0 | 0 |
| 178 | Apa, canal, salubritate | 200104 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 179 | Carburanti si lubrifianti | 200105 | 17,700 | 0 | 17,700 | 0 | 0 | 0 |
| 180 | Piese de schimb | 200106 | 7,500 | 0 | 7,500 | 0 | 0 | 0 |
| 181 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 7,000 | 0 | 7,000 | 0 | 0 | 0 |
| 182 | Materiale si prestari de servicii cu caracter functional | 200109 | 70,000 | 0 | 70,000 | 0 | 0 | 0 |
| 183 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 125,000 | 0 | 125,000 | 0 | 0 | 0 |
| 184 | Bunuri de natura obiectelor de inventar | 2005 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 185 | Alte obiecte de inventar | 200530 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 186 | Deplasari, detasari, transferari | 2006 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 187 | Deplasari interne, detasari, transferari | 200601 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 188 | Carti publicatii si materiale documentare | 2011 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 189 | Pregatire profesionala | 2013 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 190 | Alte cheltuieli | 2030 | 2,737 | 0 | 2,737 | 0 | 0 | 0 |
| 191 | Prime de asigurare non-viata | 203003 | 2,737 | 0 | 2,737 | 0 | 0 | 0 |
| 192 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 46,000 | 0 | 46,000 | 0 | 0 | 0 |
| 193 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 46,000 | 0 | 46,000 | 0 | 0 | 0 |
| 194 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 46,000 | 0 | 46,000 | 0 | 0 | 0 |
| 195 | Mașini, echipamente si mijloace de transport | 710102 | 18,000 | 0 | 18,000 | 0 | 0 | 0 |
| 196 | Alte active fixe | 710130 | 28,000 | 0 | 28,000 | 0 | 0 | 0 |
| 197 | 540250 Alte servicii publice generale | 540250 | 35,000 | 0 | 35,000 | 0 | 0 | 0 |
| 198 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 35,000 | 0 | 35,000 | 0 | 0 | 0 |
| 199 | TITLUL II. BUNURI SI SERVICII | 20 | 35,000 | 0 | 35,000 | 0 | 0 | 0 |
| 200 | Alte cheltuieli | 2030 | 35,000 | 0 | 35,000 | 0 | 0 | 0 |
| 201 | Alte cheltuieli cu bunuri si servicii | 203030 | 35,000 | 0 | 35,000 | 0 | 0 | 0 |
| 202 | 5502 Tranzactii privind datoria publica si împrumuturi | 5502 | 3,926,829 | 0 | 3,926,829 | 0 | 0 | 0 |
| 203 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 3,926,829 | 0 | 3,926,829 | 0 | 0 | 0 |
| 204 | TITLUL II. BUNURI SI SERVICII | 20 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 205 | Comisioane si alte costuri aferente împrumuturilor | 2024 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 206 | Comisioane si alte costuri aferente împrumuturilor interne | 202402 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 207 | TITLUL III DOBANZI | 30 | 3,921,829 | 0 | 3,921,829 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2019 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2019 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2019 | Influente credite de angajament | Credit de angajament multianuale 2019 rectificat |
|------------|--|-----------------|---|-----------|--|--|---------------------------------|--|
| 208 | Dobanzi aferente datoriei publice interne | 3001 | 3,921,829 | 0 | 3,921,829 | 0 | 0 | 0 |
| 209 | Dobanzi aferente datoriei publice interne directe | 300101 | 3,921,829 | 0 | 3,921,829 | 0 | 0 | 0 |
| 210 | 61020304 Politie comunitara | 61020304 | 13,081,976 | 0 | 13,081,976 | 90,000 | 0 | 90,000 |
| 211 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 12,859,376 | 0 | 12,859,376 | 90,000 | 0 | 90,000 |
| 212 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 11,808,936 | 0 | 11,808,936 | 0 | 0 | 0 |
| 213 | Cheltuieli cu salariile in bani | 1001 | 9,786,692 | 0 | 9,786,692 | 0 | 0 | 0 |
| 214 | Salarii de baza | 100101 | 9,786,692 | 0 | 9,786,692 | 0 | 0 | 0 |
| 215 | Cheltuieli cu salariile in natura | 1002 | 1,756,558 | 0 | 1,756,558 | 0 | 0 | 0 |
| 216 | Norme de hrana | 100202 | 1,557,908 | 0 | 1,557,908 | 0 | 0 | 0 |
| 217 | Vouchere de vacanta | 100206 | 198,650 | 0 | 198,650 | 0 | 0 | 0 |
| 218 | Contributii | 1003 | 265,686 | 0 | 265,686 | 0 | 0 | 0 |
| 219 | Contributie asiguratorie pentru munca | 100307 | 265,686 | 0 | 265,686 | 0 | 0 | 0 |
| 220 | TITLUL II. BUNURI SI SERVICII | 20 | 1,050,440 | 0 | 1,050,440 | 90,000 | 0 | 90,000 |
| 221 | Bunuri si servicii | 2001 | 644,740 | 0 | 644,740 | 90,000 | 0 | 90,000 |
| 222 | Furnituri de birou | 200101 | 31,000 | 0 | 31,000 | 0 | 0 | 0 |
| 223 | Materiale pentru curatenie | 200102 | 21,000 | 0 | 21,000 | 0 | 0 | 0 |
| 224 | Incalzit, iluminat si forta motrice | 200103 | 55,000 | 0 | 55,000 | 0 | 0 | 0 |
| 225 | Apa, canal, salubritate | 200104 | 9,000 | 0 | 9,000 | 0 | 0 | 0 |
| 226 | Carburanti si lubrifianti | 200105 | 223,000 | 0 | 223,000 | 0 | 0 | 0 |
| 227 | Piese de schimb | 200106 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 228 | Transport | 200107 | 6,000 | 0 | 6,000 | 0 | 0 | 0 |
| 229 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 120,000 | 0 | 120,000 | 0 | 0 | 0 |
| 230 | Materiale si prestari de servicii cu caracter functional | 200109 | 71,000 | 0 | 71,000 | 0 | 0 | 0 |
| 231 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 78,740 | 0 | 78,740 | 90,000 | 0 | 90,000 |
| 232 | Bunuri de natura obiectelor de inventar | 2005 | 246,200 | 0 | 246,200 | 0 | 0 | 0 |
| 233 | Uniforme si echipamente | 200501 | 206,200 | 0 | 206,200 | 0 | 0 | 0 |
| 234 | Alte obiecte de inventar | 200530 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 235 | Deplasari, detasari, transferari | 2006 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 236 | Deplasari interne, detasari, transferari | 200601 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 237 | Carti publicatii si materiale documentare | 2011 | 6,500 | 0 | 6,500 | 0 | 0 | 0 |
| 238 | Pregatire profesionala | 2013 | 13,000 | 0 | 13,000 | 0 | 0 | 0 |
| 239 | Protectia muncii | 2014 | 6,000 | 0 | 6,000 | 0 | 0 | 0 |
| 240 | Alte cheltuieli | 2030 | 119,000 | 0 | 119,000 | 0 | 0 | 0 |
| 241 | Prime de asigurare non-viata | 203003 | 62,000 | 0 | 62,000 | 0 | 0 | 0 |
| 242 | Chirii | 203004 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 243 | Alte cheltuieli cu bunuri si servicii | 203030 | 42,000 | 0 | 42,000 | 0 | 0 | 0 |
| 244 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 222,600 | 0 | 222,600 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2019 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2019 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2019 | Influente credite de angajament | Credit de angajament multianuale 2019 rectificat |
|------------|--|---------------|---|-----------|--|--|---------------------------------|--|
| 245 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 222,600 | 0 | 222,600 | 0 | 0 | 0 |
| 246 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 222,600 | 0 | 222,600 | 0 | 0 | 0 |
| 247 | Mașini, echipamente si mijloace de transport | 710102 | 222,600 | 0 | 222,600 | 0 | 0 | 0 |
| 248 | 610205 Protectie civila si protectia contra incendiilor | 610205 | 1,093,349 | 0 | 1,093,349 | 897,261 | 0 | 897,261 |
| 249 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 855,357 | 0 | 855,357 | 20,000 | 0 | 20,000 |
| 250 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 648,607 | 0 | 648,607 | 0 | 0 | 0 |
| 251 | Cheltuieli cu salariile in bani | 1001 | 620,814 | 0 | 620,814 | 0 | 0 | 0 |
| 252 | Salarii de baza | 100101 | 589,337 | 0 | 589,337 | 0 | 0 | 0 |
| 253 | Indemnizatii de hrana | 100117 | 31,477 | 0 | 31,477 | 0 | 0 | 0 |
| 254 | Cheltuieli cu salariile in natura | 1002 | 11,600 | 0 | 11,600 | 0 | 0 | 0 |
| 255 | Vouchere de vacanta | 100206 | 11,600 | 0 | 11,600 | 0 | 0 | 0 |
| 256 | Contributii | 1003 | 16,193 | 0 | 16,193 | 0 | 0 | 0 |
| 257 | Contributie asiguratorie pentru munca | 100307 | 16,193 | 0 | 16,193 | 0 | 0 | 0 |
| 258 | TITLUL II. BUNURI SI SERVICII | 20 | 186,750 | 0 | 186,750 | 20,000 | 0 | 20,000 |
| 259 | Bunuri si servicii | 2001 | 97,000 | 0 | 97,000 | 0 | 0 | 0 |
| 260 | Furnituri de birou | 200101 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 261 | Materiale pentru curatenie | 200102 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 262 | Incalzit, iluminat si forta motrice | 200103 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 263 | Apa, canal, salubritate | 200104 | 8,000 | 0 | 8,000 | 0 | 0 | 0 |
| 264 | Carburanti si lubrifianti | 200105 | 6,000 | 0 | 6,000 | 0 | 0 | 0 |
| 265 | Piese de schimb | 200106 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 266 | Transport | 200107 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 267 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 22,000 | 0 | 22,000 | 0 | 0 | 0 |
| 268 | Materiale si prestari de servicii cu caracter functional | 200109 | 22,000 | 0 | 22,000 | 0 | 0 | 0 |
| 269 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 27,000 | 0 | 27,000 | 0 | 0 | 0 |
| 270 | Reparatii curente | 2002 | 8,750 | 0 | 8,750 | 0 | 0 | 0 |
| 271 | Hrana | 2003 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 272 | Hrana pentru oameni | 200301 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 273 | Hrana pentru animale | 200302 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 274 | Medicamente si materiale sanitare | 2004 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 275 | Medicamente | 200401 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 276 | Materiale sanitare | 200402 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 277 | Bunuri de natura obiectelor de inventar | 2005 | 9,500 | 0 | 9,500 | 20,000 | 0 | 20,000 |
| 278 | Uniforme si echipamente | 200501 | 4,000 | 0 | 4,000 | 20,000 | 0 | 20,000 |
| 279 | Lenjerie si accesorii de pat | 200503 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 280 | Alte obiecte de inventar | 200530 | 4,500 | 0 | 4,500 | 0 | 0 | 0 |
| 281 | Deplasari, detasari, transferari | 2006 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 282 | Deplasari interne, detasari, transferari | 200601 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2019 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2019 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2019 | Influente credite de angajament | Credit de angajament multianuale 2019 rectificat |
|------------|--|---------------|---|------------------|--|--|---------------------------------|--|
| 283 | Carti publicatii si materiale documentare | 2011 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 284 | Pregatire profesionala | 2013 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 285 | Protectia muncii | 2014 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 286 | Meteorologie | 2021 | 500 | 0 | 500 | 0 | 0 | 0 |
| 287 | Prevenirea si combaterea inundatiilor si ingheturilor | 2023 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 288 | Alte cheltuieli | 2030 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 289 | Prime de asigurare non-viata | 203003 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 290 | TITLUL X ALTE CHELTUIELI | 59 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 291 | Ajutoare pentru daune provocate de calamitatile naturale | 5902 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 292 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 237,992 | 0 | 237,992 | 877,261 | 0 | 877,261 |
| 293 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 237,992 | 0 | 237,992 | 877,261 | 0 | 877,261 |
| 294 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 237,992 | 0 | 237,992 | 877,261 | 0 | 877,261 |
| 295 | Mașini, echipamente si mijloace de transport | 710102 | 122,838 | 0 | 122,838 | 0 | 0 | 0 |
| 296 | Mobilier, aparatură birotică și alte active corporale | 710103 | 33,618 | 0 | 33,618 | 0 | 0 | 0 |
| 297 | Alte active fixe | 710130 | 81,536 | 0 | 81,536 | 877,261 | 0 | 877,261 |
| 298 | 6502 Invatamant | 6502 | 35,307,197 | 1,296,000 | 36,603,197 | 15,511,582 | 0 | 15,511,582 |
| 299 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 29,871,420 | 1,296,000 | 31,167,420 | 6,945,000 | 0 | 6,945,000 |
| 300 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 481,190 | 0 | 481,190 | 0 | 0 | 0 |
| 301 | Cheltuieli cu salariile in bani | 1001 | 481,190 | 0 | 481,190 | 0 | 0 | 0 |
| 302 | Alocatii pentru transport de la si la locul de munca | 100115 | 481,190 | 0 | 481,190 | 0 | 0 | 0 |
| 303 | TITLUL II. BUNURI SI SERVICII | 20 | 21,250,402 | 1,000,000 | 22,250,402 | 6,945,000 | 0 | 6,945,000 |
| 304 | Bunuri si servicii | 2001 | 10,639,937 | 300,000 | 10,939,937 | 1,690,000 | 0 | 1,690,000 |
| 305 | Furnituri de birou | 200101 | 161,355 | 0 | 161,355 | 0 | 0 | 0 |
| 306 | Materiale pentru curatenie | 200102 | 256,894 | 0 | 256,894 | 0 | 0 | 0 |
| 307 | Incalzit, iluminat si forta motrice | 200103 | 5,500,000 | 300,000 | 5,800,000 | 0 | 0 | 0 |
| 308 | Apa, canal, salubritate | 200104 | 1,398,367 | 0 | 1,398,367 | 0 | 0 | 0 |
| 309 | Carburanti si lubrifianti | 200105 | 63,705 | 0 | 63,705 | 0 | 0 | 0 |
| 310 | Piese de schimb | 200106 | 26,500 | 0 | 26,500 | 0 | 0 | 0 |
| 311 | Transport | 200107 | 119,894 | 0 | 119,894 | 0 | 0 | 0 |
| 312 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 157,840 | 0 | 157,840 | 0 | 0 | 0 |
| 313 | Materiale si prestari de servicii cu caracter functional | 200109 | 434,741 | 0 | 434,741 | 1,100,000 | 0 | 1,100,000 |
| 314 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 2,520,641 | 0 | 2,520,641 | 590,000 | 0 | 590,000 |
| 315 | Reparatii curente | 2002 | 7,351,894 | 700,000 | 8,051,894 | 550,000 | 0 | 550,000 |
| 316 | Medicamente si materiale sanitare | 2004 | 6,650 | 0 | 6,650 | 0 | 0 | 0 |
| 317 | Medicamente | 200401 | 3,950 | 0 | 3,950 | 0 | 0 | 0 |
| 318 | Materiale sanitare | 200402 | 1,700 | 0 | 1,700 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2019 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2019 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2019 | Influente credite de angajament | Credit de angajament multianuale 2019 rectificat |
|-----|--|---------------|---|-----------|--|--|---------------------------------|--|
| 319 | Dezinfectanti | 200404 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 320 | Bunuri de natura obiectelor de inventar | 2005 | 1,469,400 | 0 | 1,469,400 | 4,650,000 | 0 | 4,650,000 |
| 321 | Uniforme si echipamente | 200501 | 1,100 | 0 | 1,100 | 0 | 0 | 0 |
| 322 | Lenjerie si accesorii de pat | 200503 | 17,500 | 0 | 17,500 | 0 | 0 | 0 |
| 323 | Alte obiecte de inventar | 200530 | 1,450,800 | 0 | 1,450,800 | 4,650,000 | 0 | 4,650,000 |
| 324 | Deplasari, detasari, transferari | 2006 | 52,138 | 0 | 52,138 | 0 | 0 | 0 |
| 325 | Deplasari interne, detasari, transferari | 200601 | 50,438 | 0 | 50,438 | 0 | 0 | 0 |
| 326 | Deplasari in strainatate | 200602 | 1,700 | 0 | 1,700 | 0 | 0 | 0 |
| 327 | Materiale de laborator | 2009 | 10,360 | 0 | 10,360 | 0 | 0 | 0 |
| 328 | Carti publicatii si materiale documentare | 2011 | 8,684 | 0 | 8,684 | 0 | 0 | 0 |
| 329 | Consultanta si epertiza | 2012 | 0 | 0 | 0 | 55,000 | 0 | 55,000 |
| 330 | Pregatire profesionala | 2013 | 136,560 | 0 | 136,560 | 0 | 0 | 0 |
| 331 | Protectia muncii | 2014 | 30,894 | 0 | 30,894 | 0 | 0 | 0 |
| 332 | Alte cheltuieli | 2030 | 1,543,885 | 0 | 1,543,885 | 0 | 0 | 0 |
| 333 | Reclama si publicitate | 203001 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 334 | Prime de asigurare non-viata | 203003 | 10,889 | 0 | 10,889 | 0 | 0 | 0 |
| 335 | Chirii | 203004 | 1,200,000 | 0 | 1,200,000 | 0 | 0 | 0 |
| 336 | Alte cheltuieli cu bunuri si servicii | 203030 | 331,996 | 0 | 331,996 | 0 | 0 | 0 |
| 337 | TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55 | 1,217,000 | 296,000 | 1,513,000 | 0 | 0 | 0 |
| 338 | A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42) | 5501 | 1,217,000 | 296,000 | 1,513,000 | 0 | 0 | 0 |
| 339 | Finantarea învățământului particular sau confesional acreditat | 550163 | 1,217,000 | 296,000 | 1,513,000 | 0 | 0 | 0 |
| 340 | TITLUL IX ASISTENTA SOCIALA | 57 | 1,379,000 | 0 | 1,379,000 | 0 | 0 | 0 |
| 341 | Ajutoare sociale | 5702 | 1,379,000 | 0 | 1,379,000 | 0 | 0 | 0 |
| 342 | Ajutoare sociale in numerar | 570201 | 764,000 | 0 | 764,000 | 0 | 0 | 0 |
| 343 | Ajutoare sociale in natura | 570202 | 600,000 | 0 | 600,000 | 0 | 0 | 0 |
| 344 | Tichete de cresa si tichete sociale pentru gradinita | 570203 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 345 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 3,043,828 | 0 | 3,043,828 | 0 | 0 | 0 |
| 346 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 143,828 | 0 | 143,828 | 0 | 0 | 0 |
| 347 | Finantarea nationala | 580101 | 143,828 | 0 | 143,828 | 0 | 0 | 0 |
| 348 | Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03) | 5802 | 2,900,000 | 0 | 2,900,000 | 0 | 0 | 0 |
| 349 | Finantarea nationala | 580201 | 400,000 | 0 | 400,000 | 0 | 0 | 0 |
| 350 | Finantarea externa nerambursabila | 580202 | 2,500,000 | 0 | 2,500,000 | 0 | 0 | 0 |
| 351 | TITLUL X ALTE CHELTUIELI | 59 | 2,500,000 | 0 | 2,500,000 | 0 | 0 | 0 |
| 352 | Burse | 5901 | 2,500,000 | 0 | 2,500,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2019 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2019 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2019 | Influente credite de angajament | Credit de angajament multianuale 2019 rectificat |
|------------|--|-----------------|---|-----------|--|--|---------------------------------|--|
| 353 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 5,435,777 | 0 | 5,435,777 | 8,566,582 | 0 | 8,566,582 |
| 354 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 5,435,777 | 0 | 5,435,777 | 8,566,582 | 0 | 8,566,582 |
| 355 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 5,435,777 | 0 | 5,435,777 | 8,566,582 | 0 | 8,566,582 |
| 356 | Construcții | 710101 | 2,979,000 | 0 | 2,979,000 | 8,566,582 | 0 | 8,566,582 |
| 357 | Mașini, echipamente si mijloace de transport | 710102 | 874,190 | 0 | 874,190 | 0 | 0 | 0 |
| 358 | Mobilier, aparatură birotică și alte active corporale | 710103 | 1,342,587 | 0 | 1,342,587 | 0 | 0 | 0 |
| 359 | Alte active fixe | 710130 | 240,000 | 0 | 240,000 | 0 | 0 | 0 |
| 360 | 660208 Servicii de sanatate publica | 660208 | 6,725,579 | 0 | 6,725,579 | 440,000 | 0 | 440,000 |
| 361 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 6,525,579 | 0 | 6,525,579 | 40,000 | 0 | 40,000 |
| 362 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 6,238,579 | 0 | 6,238,579 | 0 | 0 | 0 |
| 363 | Cheltuieli cu salariile in bani | 1001 | 5,958,559 | 0 | 5,958,559 | 0 | 0 | 0 |
| 364 | Salarii de baza | 100101 | 5,660,130 | 0 | 5,660,130 | 0 | 0 | 0 |
| 365 | Indemnizatii de hrana | 100117 | 298,429 | 0 | 298,429 | 0 | 0 | 0 |
| 366 | Cheltuieli cu salariile in natura | 1002 | 110,200 | 0 | 110,200 | 0 | 0 | 0 |
| 367 | Vouchere de vacanta | 100206 | 110,200 | 0 | 110,200 | 0 | 0 | 0 |
| 368 | Contributii | 1003 | 169,820 | 0 | 169,820 | 0 | 0 | 0 |
| 369 | Contributie asiguratorie pentru munca | 100307 | 169,820 | 0 | 169,820 | 0 | 0 | 0 |
| 370 | TITLUL II. BUNURI SI SERVICII | 20 | 287,000 | 0 | 287,000 | 40,000 | 0 | 40,000 |
| 371 | Bunuri si servicii | 2001 | 61,000 | 0 | 61,000 | 40,000 | 0 | 40,000 |
| 372 | Materiale si prestari de servicii cu caracter functional | 200109 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 373 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 31,000 | 0 | 31,000 | 40,000 | 0 | 40,000 |
| 374 | Medicamente si materiale sanitare | 2004 | 221,000 | 0 | 221,000 | 0 | 0 | 0 |
| 375 | Medicamente | 200401 | 25,000 | 0 | 25,000 | 0 | 0 | 0 |
| 376 | Materiale sanitare | 200402 | 148,000 | 0 | 148,000 | 0 | 0 | 0 |
| 377 | Dezinfectanti | 200404 | 48,000 | 0 | 48,000 | 0 | 0 | 0 |
| 378 | Bunuri de natura obiectelor de inventar | 2005 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 379 | Alte obiecte de inventar | 200530 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 380 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 200,000 | 0 | 200,000 | 400,000 | 0 | 400,000 |
| 381 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 200,000 | 0 | 200,000 | 400,000 | 0 | 400,000 |
| 382 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 200,000 | 0 | 200,000 | 400,000 | 0 | 400,000 |
| 383 | Alte active fixe | 710130 | 200,000 | 0 | 200,000 | 400,000 | 0 | 400,000 |
| 384 | 66025050 Alte institutii si actiuni sanitare | 66025050 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 385 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2019 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2019 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2019 | Influente credite de angajament | Credit de angajament multianuale 2019 rectificat |
|------------|--|-------------------|---|----------------|--|--|---------------------------------|--|
| 386 | TITLUL IX ASISTENTA SOCIALA | 57 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 387 | Ajutoare sociale | 5702 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 388 | Ajutoare sociale in numerar | 570201 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 389 | 67020330 Alte servicii culturale | 67020330 | 7,642,979 | 0 | 7,642,979 | 0 | 0 | 0 |
| 390 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 7,642,979 | 0 | 7,642,979 | 0 | 0 | 0 |
| 391 | TITLUL II. BUNURI SI SERVICII | 20 | 3,005,939 | 0 | 3,005,939 | 0 | 0 | 0 |
| 392 | Alte cheltuieli | 2030 | 3,005,939 | 0 | 3,005,939 | 0 | 0 | 0 |
| 393 | Alte cheltuieli cu bunuri si servicii | 203030 | 3,005,939 | 0 | 3,005,939 | 0 | 0 | 0 |
| 394 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 51 | 550,000 | 0 | 550,000 | 0 | 0 | 0 |
| 395 | Transferuri curente | 5101 | 550,000 | 0 | 550,000 | 0 | 0 | 0 |
| 396 | Transferuri catre institutii publice | 510101 | 550,000 | 0 | 550,000 | 0 | 0 | 0 |
| 397 | TITLUL X ALTE CHELTUIELI | 59 | 4,087,040 | 0 | 4,087,040 | 0 | 0 | 0 |
| 398 | Asociatii si fundatii | 5911 | 4,087,040 | 0 | 4,087,040 | 0 | 0 | 0 |
| 399 | 67020501 Sport | 67020501 | 13,122,690 | 0 | 13,122,690 | 0 | 0 | 0 |
| 400 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 13,122,690 | 0 | 13,122,690 | 0 | 0 | 0 |
| 401 | TITLUL II. BUNURI SI SERVICII | 20 | 116,427 | 0 | 116,427 | 0 | 0 | 0 |
| 402 | Alte cheltuieli | 2030 | 116,427 | 0 | 116,427 | 0 | 0 | 0 |
| 403 | Alte cheltuieli cu bunuri si servicii | 203030 | 116,427 | 0 | 116,427 | 0 | 0 | 0 |
| 404 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 51 | 9,470,000 | 0 | 9,470,000 | 0 | 0 | 0 |
| 405 | Transferuri curente | 5101 | 9,470,000 | 0 | 9,470,000 | 0 | 0 | 0 |
| 406 | Transferuri catre institutii publice | 510101 | 9,470,000 | 0 | 9,470,000 | 0 | 0 | 0 |
| 407 | TITLUL X ALTE CHELTUIELI | 59 | 3,536,263 | 0 | 3,536,263 | 0 | 0 | 0 |
| 408 | Asociatii si fundatii | 5911 | 3,536,263 | 0 | 3,536,263 | 0 | 0 | 0 |
| 409 | 67020502 Tineret | 67020502 | 547,250 | 0 | 547,250 | 0 | 0 | 0 |
| 410 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 547,250 | 0 | 547,250 | 0 | 0 | 0 |
| 411 | TITLUL X ALTE CHELTUIELI | 59 | 547,250 | 0 | 547,250 | 0 | 0 | 0 |
| 412 | Asociatii si fundatii | 5911 | 547,250 | 0 | 547,250 | 0 | 0 | 0 |
| 413 | 6702050301 Sera de flori | 6702050301 | 9,694,453 | 383,000 | 10,077,453 | 1,645,000 | 0 | 1,645,000 |
| 414 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 8,484,127 | 383,000 | 8,867,127 | 1,045,000 | 0 | 1,045,000 |
| 415 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 4,926,597 | 0 | 4,926,597 | 0 | 0 | 0 |
| 416 | Cheltuieli cu salariile in bani | 1001 | 4,665,878 | 0 | 4,665,878 | 0 | 0 | 0 |
| 417 | Salarii de baza | 100101 | 4,312,821 | 0 | 4,312,821 | 0 | 0 | 0 |
| 418 | Indemnizatii de delegare | 100113 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 419 | Indemnizatii de hrana | 100117 | 352,057 | 0 | 352,057 | 0 | 0 | 0 |
| 420 | Cheltuieli cu salariile in natura | 1002 | 129,050 | 0 | 129,050 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicat or | Buget aprobat 2019 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2019 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2019 | Influente credite de angajament | Credit de angajament multianuale 2019 rectificat |
|-----|---|----------------|---|-----------|--|--|---------------------------------|--|
| 421 | Vouchere de vacanta | 100206 | 129,050 | 0 | 129,050 | 0 | 0 | 0 |
| 422 | Contributii | 1003 | 131,669 | 0 | 131,669 | 0 | 0 | 0 |
| 423 | Contributie asiguratorie pentru munca | 100307 | 131,669 | 0 | 131,669 | 0 | 0 | 0 |
| 424 | TITLUL II. BUNURI SI SERVICII | 20 | 3,557,530 | 383,000 | 3,940,530 | 1,045,000 | 0 | 1,045,000 |
| 425 | Bunuri si servicii | 2001 | 2,366,723 | 333,000 | 2,699,723 | 1,000,000 | 0 | 1,000,000 |
| 426 | Furnituri de birou | 200101 | 12,641 | 0 | 12,641 | 0 | 0 | 0 |
| 427 | Materiale pentru curatenie | 200102 | 12,000 | 0 | 12,000 | 0 | 0 | 0 |
| 428 | Incalzit, iluminat si forta motrice | 200103 | 450,000 | 40,000 | 490,000 | 0 | 0 | 0 |
| 429 | Apa, canal, salubritate | 200104 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 430 | Carburanti si lubrifianti | 200105 | 215,000 | 0 | 215,000 | 0 | 0 | 0 |
| 431 | Piese de schimb | 200106 | 170,000 | 0 | 170,000 | 0 | 0 | 0 |
| 432 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 433 | Materiale si prestari de servicii cu caracter functional | 200109 | 160,000 | 0 | 160,000 | 0 | 0 | 0 |
| 434 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 1,307,082 | 293,000 | 1,600,082 | 1,000,000 | 0 | 1,000,000 |
| 435 | Reparatii curente | 2002 | 59,487 | 50,000 | 109,487 | 0 | 0 | 0 |
| 436 | Hrana | 2003 | 11,500 | 0 | 11,500 | 0 | 0 | 0 |
| 437 | Hrana pentru oameni | 200301 | 11,500 | 0 | 11,500 | 0 | 0 | 0 |
| 438 | Medicamente si materiale sanitare | 2004 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 439 | Medicamente | 200401 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 440 | Materiale sanitare | 200402 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 441 | Bunuri de natura obiectelor de inventar | 2005 | 168,820 | 0 | 168,820 | 45,000 | 0 | 45,000 |
| 442 | Uniforme si echipamente | 200501 | 65,000 | 0 | 65,000 | 45,000 | 0 | 45,000 |
| 443 | Alte obiecte de inventar | 200530 | 103,820 | 0 | 103,820 | 0 | 0 | 0 |
| 444 | Deplasari, detasari, transferari | 2006 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 445 | Deplasari interne, detasari, transferari | 200601 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 446 | Carti publicatii si materiale documentare | 2011 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 447 | Pregatire profesionala | 2013 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 448 | Protectia muncii | 2014 | 14,000 | 0 | 14,000 | 0 | 0 | 0 |
| 449 | Alte cheltuieli | 2030 | 917,000 | 0 | 917,000 | 0 | 0 | 0 |
| 450 | Prime de asigurare non-viata | 203003 | 47,000 | 0 | 47,000 | 0 | 0 | 0 |
| 451 | Chirii | 203004 | 70,000 | 0 | 70,000 | 0 | 0 | 0 |
| 452 | Alte cheltuieli cu bunuri si servicii | 203030 | 800,000 | 0 | 800,000 | 0 | 0 | 0 |
| 453 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 1,210,326 | 0 | 1,210,326 | 600,000 | 0 | 600,000 |
| 454 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 1,210,326 | 0 | 1,210,326 | 600,000 | 0 | 600,000 |
| 455 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 1,210,326 | 0 | 1,210,326 | 600,000 | 0 | 600,000 |
| 456 | Mașini, echipamente si mijloace de transport | 710102 | 885,326 | 0 | 885,326 | 600,000 | 0 | 600,000 |
| 457 | Mobilier, aparatură birotică și alte active corporale | 710103 | 25,000 | 0 | 25,000 | 0 | 0 | 0 |
| 458 | Alte active fixe | 710130 | 300,000 | 0 | 300,000 | 0 | 0 | 0 |
| 459 | 6702050302 CASM | 6702050302 | 8,131,716 | 600,000 | 8,731,716 | 5,817,897 | 0 | 5,817,897 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2019 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2019 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2019 | Influente credite de angajament | Credit de angajament multianuale 2019 rectificat |
|-----|--|---------------|---|-----------|--|--|---------------------------------|--|
| 460 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 7,405,916 | 600,000 | 8,005,916 | 1,522,897 | 0 | 1,522,897 |
| 461 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 3,447,616 | 0 | 3,447,616 | 0 | 0 | 0 |
| 462 | Cheltuieli cu salariile in bani | 1001 | 3,262,179 | 0 | 3,262,179 | 0 | 0 | 0 |
| 463 | Salarii de baza | 100101 | 3,003,552 | 0 | 3,003,552 | 0 | 0 | 0 |
| 464 | Indemnizatii de hrana | 100117 | 258,627 | 0 | 258,627 | 0 | 0 | 0 |
| 465 | Cheltuieli cu salariile in natura | 1002 | 94,250 | 0 | 94,250 | 0 | 0 | 0 |
| 466 | Vouchere de vacanta | 100206 | 94,250 | 0 | 94,250 | 0 | 0 | 0 |
| 467 | Contributii | 1003 | 91,187 | 0 | 91,187 | 0 | 0 | 0 |
| 468 | Contributie asiguratorie pentru munca | 100307 | 91,187 | 0 | 91,187 | 0 | 0 | 0 |
| 469 | TITLUL II. BUNURI SI SERVICII | 20 | 3,958,300 | 600,000 | 4,558,300 | 1,522,897 | 0 | 1,522,897 |
| 470 | Bunuri si servicii | 2001 | 2,598,165 | 550,000 | 3,148,165 | 181,565 | 0 | 181,565 |
| 471 | Furnituri de birou | 200101 | 8,850 | 0 | 8,850 | 1,565 | 0 | 1,565 |
| 472 | Materiale pentru curatenie | 200102 | 43,000 | 0 | 43,000 | 150,000 | 0 | 150,000 |
| 473 | Incalzit, iluminat si forta motrice | 200103 | 1,000,000 | 400,000 | 1,400,000 | 0 | 0 | 0 |
| 474 | Apa, canal, salubritate | 200104 | 300,000 | 100,000 | 400,000 | 0 | 0 | 0 |
| 475 | Carburanti si lubrifianti | 200105 | 79,382 | 0 | 79,382 | 0 | 0 | 0 |
| 476 | Piese de schimb | 200106 | 15,000 | 0 | 15,000 | 30,000 | 0 | 30,000 |
| 477 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 50,000 | 30,000 | 80,000 | 0 | 0 | 0 |
| 478 | Materiale si prestari de servicii cu caracter functional | 200109 | 232,662 | 20,000 | 252,662 | 0 | 0 | 0 |
| 479 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 869,271 | 0 | 869,271 | 0 | 0 | 0 |
| 480 | Reparatii curente | 2002 | 832,235 | 0 | 832,235 | 1,326,332 | 0 | 1,326,332 |
| 481 | Hrana | 2003 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 482 | Hrana pentru oameni | 200301 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 483 | Medicamente si materiale sanitare | 2004 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 484 | Medicamente | 200401 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 485 | Bunuri de natura obiectelor de inventar | 2005 | 142,900 | 0 | 142,900 | 15,000 | 0 | 15,000 |
| 486 | Uniforme si echipamente | 200501 | 15,000 | 0 | 15,000 | 15,000 | 0 | 15,000 |
| 487 | Alte obiecte de inventar | 200530 | 127,900 | 0 | 127,900 | 0 | 0 | 0 |
| 488 | Deplasari, detasari, transferari | 2006 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 489 | Deplasari interne, detasari, transferari | 200601 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 490 | Pregatire profesionala | 2013 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 491 | Alte cheltuieli | 2030 | 355,000 | 50,000 | 405,000 | 0 | 0 | 0 |
| 492 | Prime de asigurare non-viata | 203003 | 25,000 | 0 | 25,000 | 0 | 0 | 0 |
| 493 | Alte cheltuieli cu bunuri si servicii | 203030 | 330,000 | 50,000 | 380,000 | 0 | 0 | 0 |
| 494 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 725,800 | 0 | 725,800 | 4,295,000 | 0 | 4,295,000 |
| 495 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 725,800 | 0 | 725,800 | 4,295,000 | 0 | 4,295,000 |
| 496 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 725,800 | 0 | 725,800 | 4,295,000 | 0 | 4,295,000 |
| 497 | Construcții | 710101 | 579,400 | 0 | 579,400 | 4,295,000 | 0 | 4,295,000 |
| 498 | Mașini, echipamente si mijloace de transport | 710102 | 132,400 | 0 | 132,400 | 0 | 0 | 0 |

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|------------|--|-----------------|---|-----------|--|--|---------------------------------|--|
| 499 | Alte active fixe | 710130 | 14,000 | 0 | 14,000 | 0 | 0 | 0 |
| 500 | 670206 Servicii religioase | 670206 | 968,753 | 0 | 968,753 | 0 | 0 | 0 |
| 501 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 968,753 | 0 | 968,753 | 0 | 0 | 0 |
| 502 | TITLUL X ALTE CHELTUIELI | 59 | 968,753 | 0 | 968,753 | 0 | 0 | 0 |
| 503 | Sustinerea cultelor | 5912 | 968,753 | 0 | 968,753 | 0 | 0 | 0 |
| 504 | 670250 Alte servicii în domeniile culturii, recreerii si religiei | 670250 | 3,224,888 | 0 | 3,224,888 | 818,790 | 0 | 818,790 |
| 505 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 3,214,723 | 0 | 3,214,723 | 818,790 | 0 | 818,790 |
| 506 | TITLUL II. BUNURI SI SERVICII | 20 | 3,214,723 | 0 | 3,214,723 | 818,790 | 0 | 818,790 |
| 507 | Bunuri si servicii | 2001 | 738,596 | 0 | 738,596 | 800,000 | 0 | 800,000 |
| 508 | Transport | 200107 | 738,596 | 0 | 738,596 | 800,000 | 0 | 800,000 |
| 509 | Alte cheltuieli | 2030 | 2,476,127 | 0 | 2,476,127 | 18,790 | 0 | 18,790 |
| 510 | Protocol si reprezentare | 203002 | 1,233,440 | 0 | 1,233,440 | 0 | 0 | 0 |
| 511 | Alte cheltuieli cu bunuri si servicii | 203030 | 1,242,687 | 0 | 1,242,687 | 18,790 | 0 | 18,790 |
| 512 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 10,165 | 0 | 10,165 | 0 | 0 | 0 |
| 513 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 10,165 | 0 | 10,165 | 0 | 0 | 0 |
| 514 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 10,165 | 0 | 10,165 | 0 | 0 | 0 |
| 515 | Alte active fixe | 710130 | 10,165 | 0 | 10,165 | 0 | 0 | 0 |
| 516 | 68020401 Camin spital | 68020401 | 3,192,000 | 0 | 3,192,000 | 0 | 0 | 0 |
| 517 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 3,192,000 | 0 | 3,192,000 | 0 | 0 | 0 |
| 518 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 2,327,000 | 0 | 2,327,000 | 0 | 0 | 0 |
| 519 | Cheltuieli cu salariile in bani | 1001 | 2,216,000 | 0 | 2,216,000 | 0 | 0 | 0 |
| 520 | Salarii de baza | 100101 | 1,562,000 | 0 | 1,562,000 | 0 | 0 | 0 |
| 521 | Sporuri pentru conditii de munca | 100105 | 255,000 | 0 | 255,000 | 0 | 0 | 0 |
| 522 | Alte sporuri | 100106 | 235,000 | 0 | 235,000 | 0 | 0 | 0 |
| 523 | Indemnizatii de hrana | 100117 | 136,000 | 0 | 136,000 | 0 | 0 | 0 |
| 524 | Alte drepturi salariale in bani | 100130 | 28,000 | 0 | 28,000 | 0 | 0 | 0 |
| 525 | Cheltuieli cu salariile in natura | 1002 | 55,000 | 0 | 55,000 | 0 | 0 | 0 |
| 526 | Vouchere de vacanta | 100206 | 55,000 | 0 | 55,000 | 0 | 0 | 0 |
| 527 | Contributii | 1003 | 56,000 | 0 | 56,000 | 0 | 0 | 0 |
| 528 | Contributie asiguratorie pentru munca | 100307 | 56,000 | 0 | 56,000 | 0 | 0 | 0 |
| 529 | TITLUL II. BUNURI SI SERVICII | 20 | 865,000 | 0 | 865,000 | 0 | 0 | 0 |
| 530 | Bunuri si servicii | 2001 | 288,000 | 0 | 288,000 | 0 | 0 | 0 |
| 531 | Furnituri de birou | 200101 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 532 | Materiale pentru curatenie | 200102 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 533 | Incalzit, iluminat si forta motrice | 200103 | 115,000 | 0 | 115,000 | 0 | 0 | 0 |
| 534 | Apa, canal, salubritate | 200104 | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 535 | Carburanti si lubrifianti | 200105 | 2,500 | 0 | 2,500 | 0 | 0 | 0 |
| 536 | Piese de schimb | 200106 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 537 | Transport | 200107 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2019 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2019 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2019 | Influente credite de angajament | Credit de angajament multianuale 2019 rectificat |
|------------|--|-----------------|---|-----------|--|--|---------------------------------|--|
| 538 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 4,500 | 0 | 4,500 | 0 | 0 | 0 |
| 539 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 58,000 | 0 | 58,000 | 0 | 0 | 0 |
| 540 | Reparatii curente | 2002 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 541 | Hrana | 2003 | 460,500 | 0 | 460,500 | 0 | 0 | 0 |
| 542 | Hrana pentru oameni | 200301 | 460,500 | 0 | 460,500 | 0 | 0 | 0 |
| 543 | Medicamente si materiale sanitare | 2004 | 39,500 | 0 | 39,500 | 0 | 0 | 0 |
| 544 | Medicamente | 200401 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 545 | Materiale sanitare | 200402 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 546 | Dezinfectanti | 200404 | 7,500 | 0 | 7,500 | 0 | 0 | 0 |
| 547 | Bunuri de natura obiectelor de inventar | 2005 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 548 | Alte obiecte de inventar | 200530 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 549 | Deplasari, detasari, transferari | 2006 | 2,500 | 0 | 2,500 | 0 | 0 | 0 |
| 550 | Deplasari interne, detasari, transferari | 200601 | 2,500 | 0 | 2,500 | 0 | 0 | 0 |
| 551 | Carti publicatii si materiale documentare | 2011 | 1,700 | 0 | 1,700 | 0 | 0 | 0 |
| 552 | Pregatire profesionala | 2013 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 553 | Protectia muncii | 2014 | 6,000 | 0 | 6,000 | 0 | 0 | 0 |
| 554 | Alte cheltuieli | 2030 | 3,800 | 0 | 3,800 | 0 | 0 | 0 |
| 555 | Protocol si reprezentare | 203002 | 800 | 0 | 800 | 0 | 0 | 0 |
| 556 | Alte cheltuieli cu bunuri si servicii | 203030 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 557 | 68020402 Ingrijitori persoane in varsta | 68020402 | 1,028,099 | 0 | 1,028,099 | 0 | 0 | 0 |
| 558 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 1,028,099 | 0 | 1,028,099 | 0 | 0 | 0 |
| 559 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 1,028,099 | 0 | 1,028,099 | 0 | 0 | 0 |
| 560 | Cheltuieli cu salariile in bani | 1001 | 945,424 | 0 | 945,424 | 0 | 0 | 0 |
| 561 | Salarii de baza | 100101 | 797,420 | 0 | 797,420 | 0 | 0 | 0 |
| 562 | Indemnizatii de hrana | 100117 | 148,004 | 0 | 148,004 | 0 | 0 | 0 |
| 563 | Cheltuieli cu salariile in natura | 1002 | 52,635 | 0 | 52,635 | 0 | 0 | 0 |
| 564 | Vouchere de vacanta | 100206 | 52,635 | 0 | 52,635 | 0 | 0 | 0 |
| 565 | Contributii | 1003 | 30,040 | 0 | 30,040 | 0 | 0 | 0 |
| 566 | Contributie asiguratorie pentru munca | 100307 | 30,040 | 0 | 30,040 | 0 | 0 | 0 |
| 567 | 68020502 Asistenta sociala in caz de invaliditate | 68020502 | 18,039,220 | 0 | 18,039,220 | 0 | 0 | 0 |
| 568 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 18,039,220 | 0 | 18,039,220 | 0 | 0 | 0 |
| 569 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 7,812,420 | 0 | 7,812,420 | 0 | 0 | 0 |
| 570 | Cheltuieli cu salariile in bani | 1001 | 7,509,420 | 0 | 7,509,420 | 0 | 0 | 0 |
| 571 | Salarii de baza | 100101 | 6,357,220 | 0 | 6,357,220 | 0 | 0 | 0 |
| 572 | Indemnizatii de hrana | 100117 | 1,152,200 | 0 | 1,152,200 | 0 | 0 | 0 |
| 573 | Contributii | 1003 | 303,000 | 0 | 303,000 | 0 | 0 | 0 |
| 574 | Contributie asiguratorie pentru munca | 100307 | 303,000 | 0 | 303,000 | 0 | 0 | 0 |
| 575 | TITLUL IX ASISTENTA SOCIALA | 57 | 10,226,800 | 0 | 10,226,800 | 0 | 0 | 0 |
| 576 | Ajutoare sociale | 5702 | 10,226,800 | 0 | 10,226,800 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicat or | Buget aprobat 2019 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2019 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2019 | Influente credite de angajament | Credit de angajament multianuale 2019 rectificat |
|------------|---|-----------------|---|-----------|--|--|---------------------------------|--|
| 577 | Ajutoare sociale in numerar | 570201 | 10,226,800 | 0 | 10,226,800 | 0 | 0 | 0 |
| 578 | 68020601 Centrul de zi Rozmarin | 68020601 | 1,618,025 | 0 | 1,618,025 | 0 | 0 | 0 |
| 579 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 1,618,025 | 0 | 1,618,025 | 0 | 0 | 0 |
| 580 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 976,025 | 0 | 976,025 | 0 | 0 | 0 |
| 581 | Cheltuieli cu salariile in bani | 1001 | 918,910 | 0 | 918,910 | 0 | 0 | 0 |
| 582 | Salarii de baza | 100101 | 839,821 | 0 | 839,821 | 0 | 0 | 0 |
| 583 | Indemnizatii de hrana | 100117 | 79,089 | 0 | 79,089 | 0 | 0 | 0 |
| 584 | Cheltuieli cu salariile in natura | 1002 | 27,115 | 0 | 27,115 | 0 | 0 | 0 |
| 585 | Vouchere de vacanta | 100206 | 27,115 | 0 | 27,115 | 0 | 0 | 0 |
| 586 | Contributii | 1003 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 587 | Contributie asiguratorie pentru munca | 100307 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 588 | TITLUL II. BUNURI SI SERVICII | 20 | 642,000 | 0 | 642,000 | 0 | 0 | 0 |
| 589 | Bunuri si servicii | 2001 | 208,000 | 0 | 208,000 | 0 | 0 | 0 |
| 590 | Furnituri de birou | 200101 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 591 | Materiale pentru curatenie | 200102 | 13,000 | 0 | 13,000 | 0 | 0 | 0 |
| 592 | Incalzit, iluminat si forta motrice | 200103 | 45,000 | 0 | 45,000 | 0 | 0 | 0 |
| 593 | Apa, canal, salubritate | 200104 | 11,000 | 0 | 11,000 | 0 | 0 | 0 |
| 594 | Carburanti si lubrifianti | 200105 | 33,000 | 0 | 33,000 | 0 | 0 | 0 |
| 595 | Piese de schimb | 200106 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 596 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 11,000 | 0 | 11,000 | 0 | 0 | 0 |
| 597 | Materiale si prestari de servicii cu caracter functional | 200109 | 35,000 | 0 | 35,000 | 0 | 0 | 0 |
| 598 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 599 | Reparatii curente | 2002 | 143,000 | 0 | 143,000 | 0 | 0 | 0 |
| 600 | Hrana | 2003 | 190,000 | 0 | 190,000 | 0 | 0 | 0 |
| 601 | Hrana pentru oameni | 200301 | 190,000 | 0 | 190,000 | 0 | 0 | 0 |
| 602 | Medicamente si materiale sanitare | 2004 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 603 | Medicamente | 200401 | 2,500 | 0 | 2,500 | 0 | 0 | 0 |
| 604 | Materiale sanitare | 200402 | 2,500 | 0 | 2,500 | 0 | 0 | 0 |
| 605 | Dezinfectanti | 200404 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 606 | Bunuri de natura obiectelor de inventar | 2005 | 32,000 | 0 | 32,000 | 0 | 0 | 0 |
| 607 | Uniforme si echipamente | 200501 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 608 | Alte obiecte de inventar | 200530 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 609 | Deplasari, detasari, transferari | 2006 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 610 | Deplasari interne, detasari, transferari | 200601 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 611 | Pregatire profesionala | 2013 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 612 | Protectia muncii | 2014 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 613 | Alte cheltuieli | 2030 | 41,000 | 0 | 41,000 | 0 | 0 | 0 |
| 614 | Reclama si publicitate | 203001 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 615 | Protocol si reprezentare | 203002 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 616 | Prime de asigurare non-viata | 203003 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 617 | Alte cheltuieli cu bunuri si servicii | 203030 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 618 | 68020602 Centrul de violenta in I.E.E.S.R | 68020602 | 321,167 | 0 | 321,167 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2019 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2019 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2019 | Influente credite de angajament | Credit de angajament multianuale 2019 rectificat |
|------------|---|-----------------|---|-----------|--|--|---------------------------------|--|
| 619 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 321,167 | 0 | 321,167 | 0 | 0 | 0 |
| 620 | TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55 | 321,167 | 0 | 321,167 | 0 | 0 | 0 |
| 621 | A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42) | 5501 | 321,167 | 0 | 321,167 | 0 | 0 | 0 |
| 622 | Alte transferuri curente interne | 550118 | 321,167 | 0 | 321,167 | 0 | 0 | 0 |
| 623 | 68020603 Centrul de zi perseverenta | 68020603 | 500,000 | 0 | 500,000 | 0 | 0 | 0 |
| 624 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 500,000 | 0 | 500,000 | 0 | 0 | 0 |
| 625 | TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55 | 500,000 | 0 | 500,000 | 0 | 0 | 0 |
| 626 | A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42) | 5501 | 500,000 | 0 | 500,000 | 0 | 0 | 0 |
| 627 | Alte transferuri curente interne | 550118 | 500,000 | 0 | 500,000 | 0 | 0 | 0 |
| 628 | 68020604 Centrul de primiri urgente adapost | 68020604 | 99,420 | 0 | 99,420 | 0 | 0 | 0 |
| 629 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 99,420 | 0 | 99,420 | 0 | 0 | 0 |
| 630 | TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55 | 99,420 | 0 | 99,420 | 0 | 0 | 0 |
| 631 | A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42) | 5501 | 99,420 | 0 | 99,420 | 0 | 0 | 0 |
| 632 | Alte transferuri curente interne | 550118 | 99,420 | 0 | 99,420 | 0 | 0 | 0 |
| 633 | 680211 Crese | 680211 | 6,492,805 | 0 | 6,492,805 | 25,000 | 0 | 25,000 |
| 634 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 6,117,805 | 0 | 6,117,805 | 25,000 | 0 | 25,000 |
| 635 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 3,873,944 | 0 | 3,873,944 | 0 | 0 | 0 |
| 636 | Cheltuieli cu salariile in bani | 1001 | 3,628,347 | 0 | 3,628,347 | 0 | 0 | 0 |
| 637 | Salarii de baza | 100101 | 3,241,116 | 0 | 3,241,116 | 0 | 0 | 0 |
| 638 | Indemnizatii de hrana | 100117 | 387,231 | 0 | 387,231 | 0 | 0 | 0 |
| 639 | Cheltuieli cu salariile in natura | 1002 | 140,650 | 0 | 140,650 | 0 | 0 | 0 |
| 640 | Vouchere de vacanta | 100206 | 140,650 | 0 | 140,650 | 0 | 0 | 0 |
| 641 | Contributii | 1003 | 104,947 | 0 | 104,947 | 0 | 0 | 0 |
| 642 | Contributie asiguratorie pentru munca | 100307 | 104,947 | 0 | 104,947 | 0 | 0 | 0 |
| 643 | TITLUL II. BUNURI SI SERVICII | 20 | 2,206,376 | 0 | 2,206,376 | 25,000 | 0 | 25,000 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2019 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2019 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2019 | Influente credite de angajament | Credit de angajament multianuale 2019 rectificat |
|------------|--|-----------------|---|-----------|--|--|---------------------------------|--|
| 644 | Bunuri si servicii | 2001 | 734,000 | 0 | 734,000 | 0 | 0 | 0 |
| 645 | Furnituri de birou | 200101 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 646 | Materiale pentru curatenie | 200102 | 150,000 | 0 | 150,000 | 0 | 0 | 0 |
| 647 | Incalzit, iluminat si forta motrice | 200103 | 200,000 | 0 | 200,000 | 0 | 0 | 0 |
| 648 | Apa, canal, salubritate | 200104 | 45,000 | 0 | 45,000 | 0 | 0 | 0 |
| 649 | Carburanti si lubrifianti | 200105 | 19,000 | 0 | 19,000 | 0 | 0 | 0 |
| 650 | Piese de schimb | 200106 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 651 | Transport | 200107 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 652 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 653 | Materiale si prestari de servicii cu caracter functional | 200109 | 200,000 | 0 | 200,000 | 0 | 0 | 0 |
| 654 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 70,000 | 0 | 70,000 | 0 | 0 | 0 |
| 655 | Reparatii curente | 2002 | 567,800 | 0 | 567,800 | 25,000 | 0 | 25,000 |
| 656 | Hrana | 2003 | 500,000 | 0 | 500,000 | 0 | 0 | 0 |
| 657 | Hrana pentru oameni | 200301 | 500,000 | 0 | 500,000 | 0 | 0 | 0 |
| 658 | Medicamente si materiale sanitare | 2004 | 26,716 | 0 | 26,716 | 0 | 0 | 0 |
| 659 | Medicamente | 200401 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 660 | Dezinfectanti | 200404 | 21,716 | 0 | 21,716 | 0 | 0 | 0 |
| 661 | Bunuri de natura obiectelor de inventar | 2005 | 320,860 | 0 | 320,860 | 0 | 0 | 0 |
| 662 | Uniforme si echipamente | 200501 | 33,000 | 0 | 33,000 | 0 | 0 | 0 |
| 663 | Lenjerie si accesorii de pat | 200503 | 33,500 | 0 | 33,500 | 0 | 0 | 0 |
| 664 | Alte obiecte de inventar | 200530 | 254,360 | 0 | 254,360 | 0 | 0 | 0 |
| 665 | Deplasari, detasari, transferari | 2006 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 666 | Deplasari interne, detasari, transferari | 200601 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 667 | Pregatire profesionala | 2013 | 12,000 | 0 | 12,000 | 0 | 0 | 0 |
| 668 | Protectia muncii | 2014 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 669 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 37,485 | 0 | 37,485 | 0 | 0 | 0 |
| 670 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 37,485 | 0 | 37,485 | 0 | 0 | 0 |
| 671 | Finantarea nationala | 580101 | 37,485 | 0 | 37,485 | 0 | 0 | 0 |
| 672 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 375,000 | 0 | 375,000 | 0 | 0 | 0 |
| 673 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 375,000 | 0 | 375,000 | 0 | 0 | 0 |
| 674 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 375,000 | 0 | 375,000 | 0 | 0 | 0 |
| 675 | Construcții | 710101 | 140,000 | 0 | 140,000 | 0 | 0 | 0 |
| 676 | Mașini, echipamente si mijloace de transport | 710102 | 135,000 | 0 | 135,000 | 0 | 0 | 0 |
| 677 | Mobilier, aparatură birotică și alte active corporale | 710103 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 678 | 68021501 Ajutor social | 68021501 | 735,100 | 0 | 735,100 | 300,000 | 0 | 300,000 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2019 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2019 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2019 | Influente credite de angajament | Credit de angajament multianuale 2019 rectificat |
|------------|--|-----------------|---|-----------|--|--|---------------------------------|--|
| 679 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 725,100 | 0 | 725,100 | 300,000 | 0 | 300,000 |
| 680 | TITLUL II. BUNURI SI SERVICII | 20 | 650,100 | 0 | 650,100 | 300,000 | 0 | 300,000 |
| 681 | Bunuri si servicii | 2001 | 366,000 | 0 | 366,000 | 0 | 0 | 0 |
| 682 | Furnituri de birou | 200101 | 6,000 | 0 | 6,000 | 0 | 0 | 0 |
| 683 | Materiale pentru curatenie | 200102 | 11,000 | 0 | 11,000 | 0 | 0 | 0 |
| 684 | Incalzit, iluminat si forta motrice | 200103 | 110,000 | 0 | 110,000 | 0 | 0 | 0 |
| 685 | Apa, canal, salubritate | 200104 | 105,000 | 0 | 105,000 | 0 | 0 | 0 |
| 686 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 9,000 | 0 | 9,000 | 0 | 0 | 0 |
| 687 | Materiale si prestari de servicii cu caracter functional | 200109 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 688 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 105,000 | 0 | 105,000 | 0 | 0 | 0 |
| 689 | Reparatii curente | 2002 | 170,600 | 0 | 170,600 | 300,000 | 0 | 300,000 |
| 690 | Medicamente si materiale sanitare | 2004 | 24,000 | 0 | 24,000 | 0 | 0 | 0 |
| 691 | Medicamente | 200401 | 9,000 | 0 | 9,000 | 0 | 0 | 0 |
| 692 | Materiale sanitare | 200402 | 9,000 | 0 | 9,000 | 0 | 0 | 0 |
| 693 | Dezinfectanti | 200404 | 6,000 | 0 | 6,000 | 0 | 0 | 0 |
| 694 | Bunuri de natura obiectelor de inventar | 2005 | 75,000 | 0 | 75,000 | 0 | 0 | 0 |
| 695 | Uniforme si echipamente | 200501 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 696 | Lenjerie si accesorii de pat | 200503 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 697 | Alte obiecte de inventar | 200530 | 35,000 | 0 | 35,000 | 0 | 0 | 0 |
| 698 | Deplasari, detasari, transferari | 2006 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 699 | Deplasari interne, detasari, transferari | 200601 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 700 | Pregatire profesionala | 2013 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 701 | Protectia muncii | 2014 | 1,500 | 0 | 1,500 | 0 | 0 | 0 |
| 702 | Alte cheltuieli | 2030 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 703 | Reclama si publicitate | 203001 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 704 | TITLUL IX ASISTENTA SOCIALA | 57 | 75,000 | 0 | 75,000 | 0 | 0 | 0 |
| 705 | Ajutoare sociale | 5702 | 75,000 | 0 | 75,000 | 0 | 0 | 0 |
| 706 | Ajutoare sociale in numerar | 570201 | 75,000 | 0 | 75,000 | 0 | 0 | 0 |
| 707 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 708 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 709 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 710 | Mașini, echipamente si mijloace de transport | 710102 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 711 | Alte active fixe | 710130 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 712 | 68021502 Cantine de ajutor social | 68021502 | 5,471,000 | 0 | 5,471,000 | 0 | 0 | 0 |
| 713 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 5,471,000 | 0 | 5,471,000 | 0 | 0 | 0 |
| 714 | TITLUL II. BUNURI SI SERVICII | 20 | 5,471,000 | 0 | 5,471,000 | 0 | 0 | 0 |
| 715 | Hrana | 2003 | 5,471,000 | 0 | 5,471,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2019 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2019 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2019 | Influente credite de angajament | Credit de angajament multianuale 2019 rectificat |
|------------|--|-----------------|---|-----------|--|--|---------------------------------|--|
| 716 | Hrana pentru oameni | 200301 | 5,471,000 | 0 | 5,471,000 | 0 | 0 | 0 |
| 717 | 68025050 Alte cheltuieli in domeniul asistentei sociale | 68025050 | 9,548,141 | 0 | 9,548,141 | 0 | 0 | 0 |
| 718 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 9,287,641 | 0 | 9,287,641 | 0 | 0 | 0 |
| 719 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 4,897,178 | 0 | 4,897,178 | 0 | 0 | 0 |
| 720 | Cheltuieli cu salariile in bani | 1001 | 4,221,178 | 0 | 4,221,178 | 0 | 0 | 0 |
| 721 | Salarii de baza | 100101 | 3,918,178 | 0 | 3,918,178 | 0 | 0 | 0 |
| 722 | Alte sporuri | 100106 | 12,000 | 0 | 12,000 | 0 | 0 | 0 |
| 723 | Indemnizatii de delegare | 100113 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 724 | Indemnizatii de hrana | 100117 | 290,000 | 0 | 290,000 | 0 | 0 | 0 |
| 725 | Cheltuieli cu salariile in natura | 1002 | 517,000 | 0 | 517,000 | 0 | 0 | 0 |
| 726 | Vouchere de vacanta | 100206 | 517,000 | 0 | 517,000 | 0 | 0 | 0 |
| 727 | Contributii | 1003 | 159,000 | 0 | 159,000 | 0 | 0 | 0 |
| 728 | Contributie asiguratorie pentru munca | 100307 | 159,000 | 0 | 159,000 | 0 | 0 | 0 |
| 729 | TITLUL II. BUNURI SI SERVICII | 20 | 1,694,463 | 0 | 1,694,463 | 0 | 0 | 0 |
| 730 | Bunuri si servicii | 2001 | 981,126 | 0 | 981,126 | 0 | 0 | 0 |
| 731 | Furnituri de birou | 200101 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 732 | Materiale pentru curatenie | 200102 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 733 | Incalzit, iluminat si forta motrice | 200103 | 98,000 | 0 | 98,000 | 0 | 0 | 0 |
| 734 | Apa, canal, salubritate | 200104 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 735 | Carburanti si lubrifianti | 200105 | 90,000 | 0 | 90,000 | 0 | 0 | 0 |
| 736 | Piese de schimb | 200106 | 25,000 | 0 | 25,000 | 0 | 0 | 0 |
| 737 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 738 | Materiale si prestari de servicii cu caracter functional | 200109 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 739 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 518,126 | 0 | 518,126 | 0 | 0 | 0 |
| 740 | Reparatii curente | 2002 | 405,000 | 0 | 405,000 | 0 | 0 | 0 |
| 741 | Medicamente si materiale sanitare | 2004 | 12,000 | 0 | 12,000 | 0 | 0 | 0 |
| 742 | Materiale sanitare | 200402 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 743 | Dezinfectanti | 200404 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 744 | Bunuri de natura obiectelor de inventar | 2005 | 62,500 | 0 | 62,500 | 0 | 0 | 0 |
| 745 | Uniforme si echipamente | 200501 | 2,500 | 0 | 2,500 | 0 | 0 | 0 |
| 746 | Alte obiecte de inventar | 200530 | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 747 | Deplasari, detasari, transferari | 2006 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 748 | Deplasari interne, detasari, transferari | 200601 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 749 | Carti publicatii si materiale documentare | 2011 | 7,000 | 0 | 7,000 | 0 | 0 | 0 |
| 750 | Pregatire profesionala | 2013 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 751 | Protectia muncii | 2014 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 752 | Alte cheltuieli | 2030 | 186,837 | 0 | 186,837 | 0 | 0 | 0 |
| 753 | Reclama si publicitate | 203001 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 754 | Protocol si reprezentare | 203002 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 755 | Prime de asigurare non-viata | 203003 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 756 | Chirii | 203004 | 111,837 | 0 | 111,837 | 0 | 0 | 0 |
| 757 | Alte cheltuieli cu bunuri si servicii | 203030 | 35,000 | 0 | 35,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2019 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2019 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2019 | Influente credite de angajament | Credit de angajament multianuale 2019 rectificat |
|------------|--|-----------------|---|------------------|--|--|---------------------------------|--|
| 758 | TITLUL IV SUBVENTII | 40 | 410,000 | 0 | 410,000 | 0 | 0 | 0 |
| 759 | Subventii pentru acoperirea diferentelor de pret si tarif | 4003 | 410,000 | 0 | 410,000 | 0 | 0 | 0 |
| 760 | TITLUL IX ASISTENTA SOCIALA | 57 | 1,037,000 | 0 | 1,037,000 | 0 | 0 | 0 |
| 761 | Ajutoare sociale | 5702 | 1,037,000 | 0 | 1,037,000 | 0 | 0 | 0 |
| 762 | Ajutoare sociale in numerar | 570201 | 1,037,000 | 0 | 1,037,000 | 0 | 0 | 0 |
| 763 | TITLUL X ALTE CHELTUIELI | 59 | 1,249,000 | 0 | 1,249,000 | 0 | 0 | 0 |
| 764 | Asociatii si fundatii | 5911 | 899,000 | 0 | 899,000 | 0 | 0 | 0 |
| 765 | Sume aferente persoanelor cu handicap neincadrate | 5940 | 350,000 | 0 | 350,000 | 0 | 0 | 0 |
| 766 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 260,500 | 0 | 260,500 | 0 | 0 | 0 |
| 767 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 260,500 | 0 | 260,500 | 0 | 0 | 0 |
| 768 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 260,500 | 0 | 260,500 | 0 | 0 | 0 |
| 769 | Mașini, echipamente si mijloace de transport | 710102 | 210,000 | 0 | 210,000 | 0 | 0 | 0 |
| 770 | Alte active fixe | 710130 | 50,500 | 0 | 50,500 | 0 | 0 | 0 |
| 771 | 70020301 Dezvoltarea sistemului de locuinte | 70020301 | 2,956,904 | 1,500,000 | 4,456,904 | 19,658,309 | -1,500,000 | 18,158,309 |
| 772 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 1,309,098 | 1,500,000 | 2,809,098 | 16,105,362 | -1,500,000 | 14,605,362 |
| 773 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 1,309,098 | 1,500,000 | 2,809,098 | 16,105,362 | -1,500,000 | 14,605,362 |
| 774 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 1,309,098 | 1,500,000 | 2,809,098 | 16,105,362 | -1,500,000 | 14,605,362 |
| 775 | Finantarea nationala | 580101 | 514,553 | 500,000 | 1,014,553 | 5,615,323 | -500,000 | 5,115,323 |
| 776 | Finantarea externa nerambursabila | 580102 | 448,095 | 500,000 | 948,095 | 5,844,533 | -500,000 | 5,344,533 |
| 777 | Cheltuieli neeligibile | 580103 | 346,450 | 500,000 | 846,450 | 4,645,506 | -500,000 | 4,145,506 |
| 778 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 1,647,806 | 0 | 1,647,806 | 3,552,947 | 0 | 3,552,947 |
| 779 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 1,647,806 | 0 | 1,647,806 | 3,552,947 | 0 | 3,552,947 |
| 780 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 1,647,806 | 0 | 1,647,806 | 3,552,947 | 0 | 3,552,947 |
| 781 | Construcții | 710101 | 1,647,806 | 0 | 1,647,806 | 3,552,947 | 0 | 3,552,947 |
| 782 | 700206 Iluminat public si electrificari rurale | 700206 | 5,554,465 | 250,000 | 5,804,465 | 4,781,250 | 0 | 4,781,250 |
| 783 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 5,214,290 | 250,000 | 5,464,290 | 1,378,250 | 0 | 1,378,250 |
| 784 | TITLUL II. BUNURI SI SERVICII | 20 | 5,214,290 | 250,000 | 5,464,290 | 1,378,250 | 0 | 1,378,250 |
| 785 | Bunuri si servicii | 2001 | 1,505,000 | 250,000 | 1,755,000 | 100,000 | 0 | 100,000 |
| 786 | Incalzit, iluminat si forta motrice | 200103 | 1,500,000 | 250,000 | 1,750,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2019 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2019 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2019 | Influente credite de angajament | Credit de angajament multianuale 2019 rectificat |
|------------|--|-----------------|---|-----------|--|--|---------------------------------|--|
| 787 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 5,000 | 0 | 5,000 | 100,000 | 0 | 100,000 |
| 788 | Reparatii curente | 2002 | 3,515,990 | 0 | 3,515,990 | 900,000 | 0 | 900,000 |
| 789 | Alte cheltuieli | 2030 | 193,300 | 0 | 193,300 | 378,250 | 0 | 378,250 |
| 790 | Alte cheltuieli cu bunuri si servicii | 203030 | 193,300 | 0 | 193,300 | 378,250 | 0 | 378,250 |
| 791 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 340,175 | 0 | 340,175 | 3,403,000 | 0 | 3,403,000 |
| 792 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 340,175 | 0 | 340,175 | 3,403,000 | 0 | 3,403,000 |
| 793 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 340,175 | 0 | 340,175 | 3,403,000 | 0 | 3,403,000 |
| 794 | Construcții | 710101 | 242,000 | 0 | 242,000 | 3,403,000 | 0 | 3,403,000 |
| 795 | Alte active fixe | 710130 | 98,175 | 0 | 98,175 | 0 | 0 | 0 |
| 796 | 70025001 Administratia gradinii ZOO | 70025001 | 5,223,778 | 0 | 5,223,778 | 1,720,000 | 0 | 1,720,000 |
| 797 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 4,838,778 | 0 | 4,838,778 | 1,720,000 | 0 | 1,720,000 |
| 798 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 1,966,778 | 0 | 1,966,778 | 0 | 0 | 0 |
| 799 | Cheltuieli cu salariile in bani | 1001 | 1,858,951 | 0 | 1,858,951 | 0 | 0 | 0 |
| 800 | Salarii de baza | 100101 | 1,708,605 | 0 | 1,708,605 | 0 | 0 | 0 |
| 801 | Indemnizatii de hrana | 100117 | 150,346 | 0 | 150,346 | 0 | 0 | 0 |
| 802 | Cheltuieli cu salariile in natura | 1002 | 55,100 | 0 | 55,100 | 0 | 0 | 0 |
| 803 | Vouchere de vacanta | 100206 | 55,100 | 0 | 55,100 | 0 | 0 | 0 |
| 804 | Contributii | 1003 | 52,727 | 0 | 52,727 | 0 | 0 | 0 |
| 805 | Contributie asiguratorie pentru munca | 100307 | 52,727 | 0 | 52,727 | 0 | 0 | 0 |
| 806 | TITLUL II. BUNURI SI SERVICII | 20 | 2,872,000 | 0 | 2,872,000 | 1,720,000 | 0 | 1,720,000 |
| 807 | Bunuri si servicii | 2001 | 1,447,000 | 0 | 1,447,000 | 870,000 | 0 | 870,000 |
| 808 | Furnituri de birou | 200101 | 20,000 | 0 | 20,000 | 10,000 | 0 | 10,000 |
| 809 | Materiale pentru curatenie | 200102 | 30,000 | 0 | 30,000 | 30,000 | 0 | 30,000 |
| 810 | Incalzit, iluminat si forta motrice | 200103 | 340,000 | 0 | 340,000 | 0 | 0 | 0 |
| 811 | Apa, canal, salubritate | 200104 | 80,000 | 0 | 80,000 | 0 | 0 | 0 |
| 812 | Carburanti si lubrifianti | 200105 | 140,000 | 0 | 140,000 | 100,000 | 0 | 100,000 |
| 813 | Piese de schimb | 200106 | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 814 | Transport | 200107 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 815 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 45,000 | 0 | 45,000 | 0 | 0 | 0 |
| 816 | Materiale si prestari de servicii cu caracter functional | 200109 | 253,000 | 0 | 253,000 | 250,000 | 0 | 250,000 |
| 817 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 469,000 | 0 | 469,000 | 480,000 | 0 | 480,000 |
| 818 | Reparatii curente | 2002 | 650,000 | 0 | 650,000 | 850,000 | 0 | 850,000 |
| 819 | Hrana | 2003 | 240,000 | 0 | 240,000 | 0 | 0 | 0 |
| 820 | Hrana pentru oameni | 200301 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 821 | Hrana pentru animale | 200302 | 220,000 | 0 | 220,000 | 0 | 0 | 0 |
| 822 | Medicamente si materiale sanitare | 2004 | 56,000 | 0 | 56,000 | 0 | 0 | 0 |
| 823 | Medicamente | 200401 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 824 | Materiale sanitare | 200402 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 825 | Dezinfectanti | 200404 | 6,000 | 0 | 6,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2019 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2019 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2019 | Influente credite de angajament | Credit de angajament multianuale 2019 rectificat |
|------------|---|-----------------|---|----------------|--|--|---------------------------------|--|
| 826 | Bunuri de natura obiectelor de inventar | 2005 | 152,000 | 0 | 152,000 | 0 | 0 | 0 |
| 827 | Uniforme si echipamente | 200501 | 80,000 | 0 | 80,000 | 0 | 0 | 0 |
| 828 | Alte obiecte de inventar | 200530 | 72,000 | 0 | 72,000 | 0 | 0 | 0 |
| 829 | Deplasari, detasari, transferari | 2006 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 830 | Deplasari interne, detasari, transferari | 200601 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 831 | Deplasari in strainatate | 200602 | 17,000 | 0 | 17,000 | 0 | 0 | 0 |
| 832 | Pregatire profesionala | 2013 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 833 | Protectia muncii | 2014 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 834 | Munitie, furnituri si armament de natura activelor fixe pentru armata | 2015 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 835 | Alte cheltuieli | 2030 | 282,000 | 0 | 282,000 | 0 | 0 | 0 |
| 836 | Reclama si publicitate | 203001 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 837 | Prime de asigurare non-viata | 203003 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 838 | Alte cheltuieli cu bunuri si servicii | 203030 | 232,000 | 0 | 232,000 | 0 | 0 | 0 |
| 839 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 385,000 | 0 | 385,000 | 0 | 0 | 0 |
| 840 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 385,000 | 0 | 385,000 | 0 | 0 | 0 |
| 841 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 385,000 | 0 | 385,000 | 0 | 0 | 0 |
| 842 | Construcții | 710101 | 155,000 | 0 | 155,000 | 0 | 0 | 0 |
| 843 | Mașini, echipamente si mijloace de transport | 710102 | 230,000 | 0 | 230,000 | 0 | 0 | 0 |
| 844 | 70025002 Serviciul Public Utilitati Municipale | 70025002 | 22,087,839 | 630,000 | 22,717,839 | 52,961,288 | -200,000 | 52,761,288 |
| 845 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 12,982,149 | 630,000 | 13,612,149 | 6,780,052 | -200,000 | 6,580,052 |
| 846 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 4,085,290 | 0 | 4,085,290 | 0 | 0 | 0 |
| 847 | Cheltuieli cu salariile in bani | 1001 | 3,870,886 | 0 | 3,870,886 | 0 | 0 | 0 |
| 848 | Salarii de baza | 100101 | 3,572,286 | 0 | 3,572,286 | 0 | 0 | 0 |
| 849 | Indemnizatii de hrana | 100117 | 298,600 | 0 | 298,600 | 0 | 0 | 0 |
| 850 | Cheltuieli cu salariile in natura | 1002 | 107,300 | 0 | 107,300 | 0 | 0 | 0 |
| 851 | Vouchere de vacanta | 100206 | 107,300 | 0 | 107,300 | 0 | 0 | 0 |
| 852 | Contributii | 1003 | 107,104 | 0 | 107,104 | 0 | 0 | 0 |
| 853 | Contributie asiguratorie pentru munca | 100307 | 107,104 | 0 | 107,104 | 0 | 0 | 0 |
| 854 | TITLUL II. BUNURI SI SERVICII | 20 | 8,896,859 | 630,000 | 9,526,859 | 6,780,052 | -200,000 | 6,580,052 |
| 855 | Bunuri si servicii | 2001 | 4,282,087 | 355,000 | 4,637,087 | 1,361,435 | 0 | 1,361,435 |
| 856 | Furnituri de birou | 200101 | 97,466 | 0 | 97,466 | 105,700 | 0 | 105,700 |
| 857 | Materiale pentru curatenie | 200102 | 181,504 | 0 | 181,504 | 110,900 | 0 | 110,900 |
| 858 | Incalzit, iluminat si forta motrice | 200103 | 574,800 | 0 | 574,800 | 0 | 0 | 0 |
| 859 | Apa, canal, salubritate | 200104 | 345,000 | 0 | 345,000 | 0 | 0 | 0 |
| 860 | Carburanti si lubrifianti | 200105 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 861 | Piese de schimb | 200106 | 47,500 | 0 | 47,500 | 0 | 0 | 0 |
| 862 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 53,600 | 5,000 | 58,600 | 0 | 0 | 0 |
| 863 | Materiale si prestari de servicii cu caracter functional | 200109 | 699,040 | 45,000 | 744,040 | 600,000 | 0 | 600,000 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2019 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2019 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2019 | Influente credite de angajament | Credit de angajament multianuale 2019 rectificat |
|------------|--|-----------------|---|-----------|--|--|---------------------------------|--|
| 864 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 2,183,177 | 305,000 | 2,488,177 | 544,835 | 0 | 544,835 |
| 865 | Reparatii curente | 2002 | 3,594,237 | 200,000 | 3,794,237 | 4,220,000 | -200,000 | 4,020,000 |
| 866 | Bunuri de natura obiectelor de inventar | 2005 | 516,552 | 0 | 516,552 | 669,039 | 0 | 669,039 |
| 867 | Alte obiecte de inventar | 200530 | 516,552 | 0 | 516,552 | 669,039 | 0 | 669,039 |
| 868 | Deplasari, detasari, transferari | 2006 | 35,000 | 0 | 35,000 | 0 | 0 | 0 |
| 869 | Deplasari interne, detasari, transferari | 200601 | 35,000 | 0 | 35,000 | 0 | 0 | 0 |
| 870 | Carti publicatii si materiale documentare | 2011 | 1,500 | 0 | 1,500 | 0 | 0 | 0 |
| 871 | Pregatire profesionala | 2013 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 872 | Protectia muncii | 2014 | 8,214 | 0 | 8,214 | 0 | 0 | 0 |
| 873 | Alte cheltuieli | 2030 | 449,269 | 75,000 | 524,269 | 529,578 | 0 | 529,578 |
| 874 | Reclama si publicitate | 203001 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 875 | Prime de asigurare non-viata | 203003 | 14,000 | 0 | 14,000 | 0 | 0 | 0 |
| 876 | Alte cheltuieli cu bunuri si servicii | 203030 | 434,269 | 75,000 | 509,269 | 529,578 | 0 | 529,578 |
| 877 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 9,105,690 | 0 | 9,105,690 | 46,181,236 | 0 | 46,181,236 |
| 878 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 9,105,690 | 0 | 9,105,690 | 46,181,236 | 0 | 46,181,236 |
| 879 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 9,105,690 | 0 | 9,105,690 | 46,181,236 | 0 | 46,181,236 |
| 880 | Construcții | 710101 | 7,885,244 | 0 | 7,885,244 | 45,026,236 | 0 | 45,026,236 |
| 881 | Mașini, echipamente si mijloace de transport | 710102 | 547,669 | 0 | 547,669 | 100,000 | 0 | 100,000 |
| 882 | Mobilier, aparatură birotică și alte active corporale | 710103 | 503,777 | 0 | 503,777 | 900,000 | 0 | 900,000 |
| 883 | Alte active fixe | 710130 | 169,000 | 0 | 169,000 | 155,000 | 0 | 155,000 |
| 884 | 70025003 Serviciu administratia domeniului public si privat | 70025003 | 10,297,385 | 0 | 10,297,385 | 5,872,585 | 0 | 5,872,585 |
| 885 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 6,470,385 | 0 | 6,470,385 | 2,680,000 | 0 | 2,680,000 |
| 886 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 3,839,390 | 0 | 3,839,390 | 0 | 0 | 0 |
| 887 | Cheltuieli cu salariile in bani | 1001 | 3,651,621 | 0 | 3,651,621 | 0 | 0 | 0 |
| 888 | Salarii de baza | 100101 | 3,416,145 | 0 | 3,416,145 | 0 | 0 | 0 |
| 889 | Indemnizatii de hrana | 100117 | 235,476 | 0 | 235,476 | 0 | 0 | 0 |
| 890 | Cheltuieli cu salariile in natura | 1002 | 85,550 | 0 | 85,550 | 0 | 0 | 0 |
| 891 | Vouchere de vacanta | 100206 | 85,550 | 0 | 85,550 | 0 | 0 | 0 |
| 892 | Contributii | 1003 | 102,219 | 0 | 102,219 | 0 | 0 | 0 |
| 893 | Contributie asiguratorie pentru munca | 100307 | 102,219 | 0 | 102,219 | 0 | 0 | 0 |
| 894 | TITLUL II. BUNURI SI SERVICII | 20 | 2,630,995 | 0 | 2,630,995 | 2,680,000 | 0 | 2,680,000 |
| 895 | Bunuri si servicii | 2001 | 930,995 | 0 | 930,995 | 930,000 | 0 | 930,000 |
| 896 | Materiale si prestari de servicii cu caracter functional | 200109 | 100,000 | 0 | 100,000 | 200,000 | 0 | 200,000 |
| 897 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 830,995 | 0 | 830,995 | 730,000 | 0 | 730,000 |
| 898 | Reparatii curente | 2002 | 570,000 | 0 | 570,000 | 700,000 | 0 | 700,000 |
| 899 | Bunuri de natura obiectelor de inventar | 2005 | 550,000 | 0 | 550,000 | 650,000 | 0 | 650,000 |

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|------------|--|-----------------|---|----------------|--|--|---------------------------------|--|
| 900 | Alte obiecte de inventar | 200530 | 550,000 | 0 | 550,000 | 650,000 | 0 | 650,000 |
| 901 | Pregatire profesionala | 2013 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 902 | Alte cheltuieli | 2030 | 570,000 | 0 | 570,000 | 400,000 | 0 | 400,000 |
| 903 | Alte cheltuieli cu bunuri si servicii | 203030 | 570,000 | 0 | 570,000 | 400,000 | 0 | 400,000 |
| 904 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 3,827,000 | 0 | 3,827,000 | 3,192,585 | 0 | 3,192,585 |
| 905 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 3,827,000 | 0 | 3,827,000 | 3,192,585 | 0 | 3,192,585 |
| 906 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 3,827,000 | 0 | 3,827,000 | 3,192,585 | 0 | 3,192,585 |
| 907 | Construcții | 710101 | 2,382,000 | 0 | 2,382,000 | 1,300,000 | 0 | 1,300,000 |
| 908 | Mașini, echipamente si mijloace de transport | 710102 | 16,000 | 0 | 16,000 | 0 | 0 | 0 |
| 909 | Mobilier, aparatură birotică și alte active corporale | 710103 | 100,000 | 0 | 100,000 | 1,150,000 | 0 | 1,150,000 |
| 910 | Alte active fixe | 710130 | 1,329,000 | 0 | 1,329,000 | 742,585 | 0 | 742,585 |
| 911 | 70025004 Administratia domeniului public - S.G.C.F.S.E. | 70025004 | 622,000 | 0 | 622,000 | 78,500 | 0 | 78,500 |
| 912 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 572,000 | 0 | 572,000 | 78,500 | 0 | 78,500 |
| 913 | TITLUL II. BUNURI SI SERVICII | 20 | 572,000 | 0 | 572,000 | 78,500 | 0 | 78,500 |
| 914 | Bunuri si servicii | 2001 | 292,500 | 0 | 292,500 | 78,500 | 0 | 78,500 |
| 915 | Incalzit, iluminat si forta motrice | 200103 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 916 | Materiale si prestari de servicii cu caracter functional | 200109 | 207,500 | 0 | 207,500 | 78,500 | 0 | 78,500 |
| 917 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 80,000 | 0 | 80,000 | 0 | 0 | 0 |
| 918 | Reparatii curente | 2002 | 155,000 | 0 | 155,000 | 0 | 0 | 0 |
| 919 | Hrana | 2003 | 32,500 | 0 | 32,500 | 0 | 0 | 0 |
| 920 | Hrana pentru oameni | 200301 | 2,500 | 0 | 2,500 | 0 | 0 | 0 |
| 921 | Hrana pentru animale | 200302 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 922 | Medicamente si materiale sanitare | 2004 | 70,000 | 0 | 70,000 | 0 | 0 | 0 |
| 923 | Medicamente | 200401 | 70,000 | 0 | 70,000 | 0 | 0 | 0 |
| 924 | Bunuri de natura obiectelor de inventar | 2005 | 22,000 | 0 | 22,000 | 0 | 0 | 0 |
| 925 | Uniforme si echipamente | 200501 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 926 | Alte obiecte de inventar | 200530 | 18,000 | 0 | 18,000 | 0 | 0 | 0 |
| 927 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 928 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 929 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 930 | Mașini, echipamente si mijloace de transport | 710102 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 931 | 70025005 Biroul juridic | 70025005 | 1,568,320 | 116,620 | 1,684,940 | 5,100,000 | 0 | 5,100,000 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2019 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2019 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2019 | Influente credite de angajament | Credit de angajament multianuale 2019 rectificat |
|------------|---|-----------------|---|-----------|--|--|---------------------------------|--|
| 932 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 1,018,320 | 116,620 | 1,134,940 | 300,000 | 0 | 300,000 |
| 933 | TITLUL II. BUNURI SI SERVICII | 20 | 818,320 | 116,620 | 934,940 | 300,000 | 0 | 300,000 |
| 934 | Bunuri si servicii | 2001 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 935 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 936 | Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii | 2025 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 937 | Alte cheltuieli | 2030 | 758,320 | 116,620 | 874,940 | 300,000 | 0 | 300,000 |
| 938 | Alte cheltuieli cu bunuri si servicii | 203030 | 758,320 | 116,620 | 874,940 | 300,000 | 0 | 300,000 |
| 939 | TITLUL X ALTE CHELTUIELI | 59 | 200,000 | 0 | 200,000 | 0 | 0 | 0 |
| 940 | Despagubiri civile | 5917 | 200,000 | 0 | 200,000 | 0 | 0 | 0 |
| 941 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 550,000 | 0 | 550,000 | 4,800,000 | 0 | 4,800,000 |
| 942 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 550,000 | 0 | 550,000 | 4,800,000 | 0 | 4,800,000 |
| 943 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 550,000 | 0 | 550,000 | 4,800,000 | 0 | 4,800,000 |
| 944 | Construcții | 710101 | 550,000 | 0 | 550,000 | 4,800,000 | 0 | 4,800,000 |
| 945 | 70025006 Compartimentul de aprovizionare, reparatii si intretinere | 70025006 | 2,760,397 | 0 | 2,760,397 | 1,486,833 | 0 | 1,486,833 |
| 946 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 2,720,397 | 0 | 2,720,397 | 1,486,833 | 0 | 1,486,833 |
| 947 | TITLUL II. BUNURI SI SERVICII | 20 | 2,720,397 | 0 | 2,720,397 | 1,486,833 | 0 | 1,486,833 |
| 948 | Bunuri si servicii | 2001 | 1,358,852 | 0 | 1,358,852 | 786,833 | 0 | 786,833 |
| 949 | Furnituri de birou | 200101 | 40,197 | 0 | 40,197 | 15,000 | 0 | 15,000 |
| 950 | Incalzit, iluminat si forta motrice | 200103 | 70,000 | 0 | 70,000 | 0 | 0 | 0 |
| 951 | Apa, canal, salubritate | 200104 | 320,000 | 0 | 320,000 | 0 | 0 | 0 |
| 952 | Carburanti si lubrifianti | 200105 | 172,550 | 0 | 172,550 | 198,333 | 0 | 198,333 |
| 953 | Piese de schimb | 200106 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 954 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 955 | Materiale si prestari de servicii cu caracter functional | 200109 | 76,478 | 0 | 76,478 | 9,000 | 0 | 9,000 |
| 956 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 579,627 | 0 | 579,627 | 564,500 | 0 | 564,500 |
| 957 | Reparatii curente | 2002 | 881,494 | 0 | 881,494 | 250,000 | 0 | 250,000 |
| 958 | Hrana | 2003 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 959 | Hrana pentru oameni | 200301 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 960 | Bunuri de natura obiectelor de inventar | 2005 | 179,838 | 0 | 179,838 | 450,000 | 0 | 450,000 |
| 961 | Uniforme si echipamente | 200501 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 962 | Alte obiecte de inventar | 200530 | 169,838 | 0 | 169,838 | 450,000 | 0 | 450,000 |
| 963 | Alte cheltuieli | 2030 | 290,213 | 0 | 290,213 | 0 | 0 | 0 |
| 964 | Prime de asigurare non-viata | 203003 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 965 | Alte cheltuieli cu bunuri si servicii | 203030 | 240,213 | 0 | 240,213 | 0 | 0 | 0 |
| 966 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2019 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2019 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2019 | Influente credite de angajament | Credit de angajament multianuale 2019 rectificat |
|------------|--|-----------------|---|----------------|--|--|---------------------------------|--|
| 967 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 968 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 969 | Mașini, echipamente si mijloace de transport | 710102 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 970 | 70025007 Serviciu investitii | 70025007 | 1,074,495 | 0 | 1,074,495 | 3,361,679 | 0 | 3,361,679 |
| 971 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 214,700 | 0 | 214,700 | 60,000 | 0 | 60,000 |
| 972 | TITLUL II. BUNURI SI SERVICII | 20 | 60,000 | 0 | 60,000 | 60,000 | 0 | 60,000 |
| 973 | Alte cheltuieli | 2030 | 60,000 | 0 | 60,000 | 60,000 | 0 | 60,000 |
| 974 | Alte cheltuieli cu bunuri si servicii | 203030 | 60,000 | 0 | 60,000 | 60,000 | 0 | 60,000 |
| 975 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 154,700 | 0 | 154,700 | 0 | 0 | 0 |
| 976 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 154,700 | 0 | 154,700 | 0 | 0 | 0 |
| 977 | Finantarea nationala | 580101 | 154,700 | 0 | 154,700 | 0 | 0 | 0 |
| 978 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 859,795 | 0 | 859,795 | 3,301,679 | 0 | 3,301,679 |
| 979 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 859,795 | 0 | 859,795 | 3,301,679 | 0 | 3,301,679 |
| 980 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 859,795 | 0 | 859,795 | 3,301,679 | 0 | 3,301,679 |
| 981 | Construcții | 710101 | 846,795 | 0 | 846,795 | 3,301,679 | 0 | 3,301,679 |
| 982 | Mașini, echipamente si mijloace de transport | 710102 | 8,000 | 0 | 8,000 | 0 | 0 | 0 |
| 983 | Alte active fixe | 710130 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 984 | 74020501 Salubritate | 74020501 | 19,615,830 | 239,780 | 19,855,610 | 800,000 | 0 | 800,000 |
| 985 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 19,565,830 | 239,780 | 19,805,610 | 600,000 | 0 | 600,000 |
| 986 | TITLUL II. BUNURI SI SERVICII | 20 | 19,565,830 | 239,780 | 19,805,610 | 600,000 | 0 | 600,000 |
| 987 | Bunuri si servicii | 2001 | 19,550,000 | 0 | 19,550,000 | 400,000 | 0 | 400,000 |
| 988 | Incalzit, iluminat si forta motrice | 200103 | 25,000 | 0 | 25,000 | 0 | 0 | 0 |
| 989 | Apa, canal, salubritate | 200104 | 19,000,000 | 0 | 19,000,000 | 0 | 0 | 0 |
| 990 | Materiale si prestari de servicii cu caracter functional | 200109 | 525,000 | 0 | 525,000 | 400,000 | 0 | 400,000 |
| 991 | Bunuri de natura obiectelor de inventar | 2005 | 10,000 | 0 | 10,000 | 200,000 | 0 | 200,000 |
| 992 | Alte obiecte de inventar | 200530 | 10,000 | 0 | 10,000 | 200,000 | 0 | 200,000 |
| 993 | Alte cheltuieli | 2030 | 5,830 | 239,780 | 245,610 | 0 | 0 | 0 |
| 994 | Alte cheltuieli cu bunuri si servicii | 203030 | 5,830 | 239,780 | 245,610 | 0 | 0 | 0 |
| 995 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 50,000 | 0 | 50,000 | 200,000 | 0 | 200,000 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2019 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2019 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2019 | Influente credite de angajament | Credit de angajament multianuale 2019 rectificat |
|-------------|--|-----------------|---|-------------------|--|--|---------------------------------|--|
| 996 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 50,000 | 0 | 50,000 | 200,000 | 0 | 200,000 |
| 997 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 50,000 | 0 | 50,000 | 200,000 | 0 | 200,000 |
| 998 | Alte active fixe | 710130 | 50,000 | 0 | 50,000 | 200,000 | 0 | 200,000 |
| 999 | 74020502 Colectarea, tratarea si distrugerea deeurilor | 74020502 | 30,194,155 | -1,500,000 | 28,694,155 | 6,375,267 | 1,500,000 | 7,875,267 |
| 1000 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 30,194,155 | -1,500,000 | 28,694,155 | 6,375,267 | 1,500,000 | 7,875,267 |
| 1001 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 30,194,155 | -1,500,000 | 28,694,155 | 6,375,267 | 1,500,000 | 7,875,267 |
| 1002 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 30,194,155 | -1,500,000 | 28,694,155 | 6,375,267 | 1,500,000 | 7,875,267 |
| 1003 | Finantarea nationala | 580101 | 5,539,757 | -500,000 | 5,039,757 | 1,810,444 | 500,000 | 2,310,444 |
| 1004 | Finantarea externa nerambursabila | 580102 | 13,900,419 | -500,000 | 13,400,419 | 4,526,109 | 500,000 | 5,026,109 |
| 1005 | Cheltuieli neeligibile | 580103 | 10,753,979 | -500,000 | 10,253,979 | 38,714 | 500,000 | 538,714 |
| 1006 | 80020110 Programe de dezvoltare regionala si sociala | 80020110 | 691,620 | 0 | 691,620 | 631,500 | 0 | 631,500 |
| 1007 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 641,620 | 0 | 641,620 | 631,500 | 0 | 631,500 |
| 1008 | TITLUL II. BUNURI SI SERVICII | 20 | 632,873 | 0 | 632,873 | 631,500 | 0 | 631,500 |
| 1009 | Alte cheltuieli | 2030 | 632,873 | 0 | 632,873 | 631,500 | 0 | 631,500 |
| 1010 | Alte cheltuieli cu bunuri si servicii | 203030 | 632,873 | 0 | 632,873 | 631,500 | 0 | 631,500 |
| 1011 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 8,747 | 0 | 8,747 | 0 | 0 | 0 |
| 1012 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 8,747 | 0 | 8,747 | 0 | 0 | 0 |
| 1013 | Finantarea nationala | 580101 | 8,747 | 0 | 8,747 | 0 | 0 | 0 |
| 1014 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 1015 | TITLUL XIII ACTIVE FINANCIARE (cod 72.01) | 72 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 1016 | Active financiare (cod 72.01.01) | 7201 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 1017 | Participare la capitalul social al societatilor comerciale | 720101 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 1018 | 84020302 Transport în comun | 84020302 | 19,660,000 | 0 | 19,660,000 | 0 | 0 | 0 |
| 1019 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 19,660,000 | 0 | 19,660,000 | 0 | 0 | 0 |
| 1020 | TITLUL IV SUBVENTII | 40 | 19,500,000 | 0 | 19,500,000 | 0 | 0 | 0 |
| 1021 | Subventii pentru acoperirea diferentelor de pret si tarif | 4003 | 19,500,000 | 0 | 19,500,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2019 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2019 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2019 | Influente credite de angajament | Credit de angajament multianuale 2019 rectificat |
|-------------|--|-------------------|---|----------------|--|--|---------------------------------|--|
| 1022 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 160,000 | 0 | 160,000 | 0 | 0 | 0 |
| 1023 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 160,000 | 0 | 160,000 | 0 | 0 | 0 |
| 1024 | Finantarea nationala | 580101 | 160,000 | 0 | 160,000 | 0 | 0 | 0 |
| 1025 | 8402030301 Strazi Directia Tehnica | 8402030301 | 51,949,756 | 800,600 | 52,750,356 | 23,005,959 | -865,600 | 22,140,359 |
| 1026 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 22,986,490 | 720,600 | 23,707,090 | 10,746,200 | -865,600 | 9,880,600 |
| 1027 | TITLUL II. BUNURI SI SERVICII | 20 | 22,986,490 | 720,600 | 23,707,090 | 10,746,200 | -865,600 | 9,880,600 |
| 1028 | Bunuri si servicii | 2001 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 1029 | Furnituri de birou | 200101 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 1030 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 1031 | Reparatii curente | 2002 | 22,476,000 | 720,600 | 23,196,600 | 10,682,200 | -865,600 | 9,816,600 |
| 1032 | Bunuri de natura obiectelor de inventar | 2005 | 7,500 | 0 | 7,500 | 0 | 0 | 0 |
| 1033 | Alte obiecte de inventar | 200530 | 7,500 | 0 | 7,500 | 0 | 0 | 0 |
| 1034 | Consultanta si epertiza | 2012 | 169,200 | 0 | 169,200 | 64,000 | 0 | 64,000 |
| 1035 | Alte cheltuieli | 2030 | 313,790 | 0 | 313,790 | 0 | 0 | 0 |
| 1036 | Alte cheltuieli cu bunuri si servicii | 203030 | 313,790 | 0 | 313,790 | 0 | 0 | 0 |
| 1037 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 13,363,266 | 80,000 | 13,443,266 | 12,259,759 | 0 | 12,259,759 |
| 1038 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 13,363,266 | 80,000 | 13,443,266 | 12,259,759 | 0 | 12,259,759 |
| 1039 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 13,363,266 | 80,000 | 13,443,266 | 12,259,759 | 0 | 12,259,759 |
| 1040 | Construcții | 710101 | 12,558,346 | 80,000 | 12,638,346 | 12,259,759 | 0 | 12,259,759 |
| 1041 | Alte active fixe | 710130 | 804,920 | 0 | 804,920 | 0 | 0 | 0 |
| 1042 | OPERATIUNI FINANCIARE (79=80+81) | 79 | 15,600,000 | 0 | 15,600,000 | 0 | 0 | 0 |
| 1043 | TITLUL XVI RAMBURSARI DE CREDITE | 81 | 15,600,000 | 0 | 15,600,000 | 0 | 0 | 0 |
| 1044 | Rambursari de credite interne | 8102 | 15,600,000 | 0 | 15,600,000 | 0 | 0 | 0 |
| 1045 | Rambursari de credite aferente datoriei publice interne locale | 810205 | 15,600,000 | 0 | 15,600,000 | 0 | 0 | 0 |
| 1046 | 8402030302 Strazi ADP | 8402030302 | 7,268,177 | 0 | 7,268,177 | 115,717,658 | 0 | 115,717,658 |
| 1047 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 6,356,414 | 0 | 6,356,414 | 9,602,181 | 0 | 9,602,181 |
| 1048 | TITLUL II. BUNURI SI SERVICII | 20 | 6,322,957 | 0 | 6,322,957 | 9,301,083 | 0 | 9,301,083 |
| 1049 | Bunuri si servicii | 2001 | 232,957 | 0 | 232,957 | 151,083 | 0 | 151,083 |
| 1050 | Incalzit, iluminat si forta motrice | 200103 | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 1051 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 172,957 | 0 | 172,957 | 151,083 | 0 | 151,083 |
| 1052 | Reparatii curente | 2002 | 5,481,000 | 0 | 5,481,000 | 8,950,000 | 0 | 8,950,000 |

| Nr. | Denumirea indicatorilor | Cod indicat or | Buget aprobat 2019 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2019 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2019 | Influente credite de angajament | Credit de angajament multianuale 2019 rectificat |
|------|--|----------------|---|-----------|--|--|---------------------------------|--|
| 1053 | Bunuri de natura obiectelor de inventar | 2005 | 559,000 | 0 | 559,000 | 200,000 | 0 | 200,000 |
| 1054 | Alte obiecte de inventar | 200530 | 559,000 | 0 | 559,000 | 200,000 | 0 | 200,000 |
| 1055 | Alte cheltuieli | 2030 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 1056 | Alte cheltuieli cu bunuri si servicii | 203030 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 1057 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 33,457 | 0 | 33,457 | 301,098 | 0 | 301,098 |
| 1058 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 33,457 | 0 | 33,457 | 301,098 | 0 | 301,098 |
| 1059 | Finantarea nationala | 580101 | 5,019 | 0 | 5,019 | 45,166 | 0 | 45,166 |
| 1060 | Finantarea externa nerambursabila | 580102 | 28,438 | 0 | 28,438 | 255,932 | 0 | 255,932 |
| 1061 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 911,763 | 0 | 911,763 | 106,115,477 | 0 | 106,115,477 |
| 1062 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 911,763 | 0 | 911,763 | 106,115,477 | 0 | 106,115,477 |
| 1063 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 911,763 | 0 | 911,763 | 106,115,477 | 0 | 106,115,477 |
| 1064 | Mașini, echipamente si mijloace de transport | 710102 | 100,000 | 0 | 100,000 | 50,900,000 | 0 | 50,900,000 |
| 1065 | Alte active fixe | 710130 | 811,763 | 0 | 811,763 | 55,215,477 | 0 | 55,215,477 |