

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2017**

| Nr. | Denumirea indicatorilor | Cod indicat or | Buget aprobat 2017 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2017 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2017 | Influente credite de angajament | Credit de angajament multianuale 2017 rectificat |
|-----|--|----------------|---|-----------|--|--|---------------------------------|--|
| 1 | Total cheltuieli | 5010 | 21,427,570 | 0 | 21,427,570 | 5,200,000 | 0 | 5,200,000 |
| 2 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 20,075,270 | 100,000 | 20,175,270 | 0 | 0 | 0 |
| 3 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 3,028,770 | 0 | 3,028,770 | 0 | 0 | 0 |
| 4 | Cheltuieli cu salariile in bani | 1001 | 2,306,252 | 0 | 2,306,252 | 0 | 0 | 0 |
| 5 | Salarii de baza | 100101 | 1,496,252 | 0 | 1,496,252 | 0 | 0 | 0 |
| 6 | Sporuri pentru conditii de munca | 100105 | 41,000 | 0 | 41,000 | 0 | 0 | 0 |
| 7 | Alte sporuri | 100106 | 82,000 | 0 | 82,000 | 0 | 0 | 0 |
| 8 | Fond aferent platii cu ora | 100111 | 221,000 | 0 | 221,000 | 0 | 0 | 0 |
| 9 | Indemnizatii platite unor persoane din afara unitatii | 100112 | 434,000 | 0 | 434,000 | 0 | 0 | 0 |
| 10 | Indemnizatii de delegare | 100113 | 8,000 | 0 | 8,000 | 0 | 0 | 0 |
| 11 | Alte drepturi salariale in bani | 100130 | 24,000 | 0 | 24,000 | 0 | 0 | 0 |
| 12 | Contributii | 1003 | 722,518 | 0 | 722,518 | 0 | 0 | 0 |
| 13 | Contributii de asigurari sociale de stat | 100301 | 426,894 | 0 | 426,894 | 0 | 0 | 0 |
| 14 | Contributii de asigurari de somaj | 100302 | 31,050 | 0 | 31,050 | 0 | 0 | 0 |
| 15 | Contributii de asigurari sociale de sanatate | 100303 | 162,826 | 0 | 162,826 | 0 | 0 | 0 |
| 16 | Contributii pentru asigurarile de accidente de munca si boli profesionale | 100304 | 47,979 | 0 | 47,979 | 0 | 0 | 0 |
| 17 | Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate | 100306 | 53,769 | 0 | 53,769 | 0 | 0 | 0 |
| 18 | TITLUL II. BUNURI SI SERVICII | 20 | 17,026,500 | 100,000 | 17,126,500 | 0 | 0 | 0 |
| 19 | Bunuri si servicii | 2001 | 5,483,900 | 36,100 | 5,520,000 | 0 | 0 | 0 |
| 20 | Furnituri de birou | 200101 | 209,000 | 0 | 209,000 | 0 | 0 | 0 |
| 21 | Materiale pentru curatenie | 200102 | 944,000 | 15,000 | 959,000 | 0 | 0 | 0 |
| 22 | Incalzit, iluminat si forta motrice | 200103 | 1,467,000 | 0 | 1,467,000 | 0 | 0 | 0 |
| 23 | Apa, canal, salubritate | 200104 | 292,000 | 0 | 292,000 | 0 | 0 | 0 |
| 24 | Carburanti si lubrifianti | 200105 | 153,000 | 0 | 153,000 | 0 | 0 | 0 |
| 25 | Piese de schimb | 200106 | 80,000 | 0 | 80,000 | 0 | 0 | 0 |
| 26 | Transport | 200107 | 50,000 | 1,000 | 51,000 | 0 | 0 | 0 |
| 27 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 209,000 | 0 | 209,000 | 0 | 0 | 0 |
| 28 | Materiale si prestari de servicii cu caracter functional | 200109 | 1,063,000 | 0 | 1,063,000 | 0 | 0 | 0 |
| 29 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 1,016,900 | 20,100 | 1,037,000 | 0 | 0 | 0 |
| 30 | Reparatii curente | 2002 | 1,414,100 | 19,900 | 1,434,000 | 0 | 0 | 0 |
| 31 | Hrana | 2003 | 5,852,800 | 15,000 | 5,867,800 | 0 | 0 | 0 |
| 32 | Hrana pentru oameni | 200301 | 5,852,800 | 15,000 | 5,867,800 | 0 | 0 | 0 |
| 33 | Medicamente si materiale sanitare | 2004 | 17,000 | 0 | 17,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2017 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2017 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2017 | Influente credite de angajament | Credit de angajament multianuale 2017 rectificat |
|-----------|--|---------------|---|-----------|--|--|---------------------------------|--|
| 34 | Medicamente | 200401 | 17,000 | 0 | 17,000 | 0 | 0 | 0 |
| 35 | Bunuri de natura obiectelor de inventar | 2005 | 1,517,200 | 27,000 | 1,544,200 | 0 | 0 | 0 |
| 36 | Uniforme si echipamente | 200501 | 77,000 | 0 | 77,000 | 0 | 0 | 0 |
| 37 | Lenjerie si accesorii de pat | 200503 | 113,000 | 0 | 113,000 | 0 | 0 | 0 |
| 38 | Alte obiecte de inventar | 200530 | 1,327,200 | 27,000 | 1,354,200 | 0 | 0 | 0 |
| 39 | Deplasari, detasari, transferari | 2006 | 196,700 | 0 | 196,700 | 0 | 0 | 0 |
| 40 | Deplasari interne, detasari, transferari | 200601 | 133,700 | 0 | 133,700 | 0 | 0 | 0 |
| 41 | Deplasari in strainatate | 200602 | 63,000 | 0 | 63,000 | 0 | 0 | 0 |
| 42 | Materiale de laborator | 2009 | 11,000 | 0 | 11,000 | 0 | 0 | 0 |
| 43 | Carti publicatii si materiale documentare | 2011 | 21,500 | 1,000 | 22,500 | 0 | 0 | 0 |
| 44 | Pregatire profesionala | 2013 | 44,000 | 0 | 44,000 | 0 | 0 | 0 |
| 45 | Protectia muncii | 2014 | 27,000 | 0 | 27,000 | 0 | 0 | 0 |
| 46 | Alte cheltuieli | 2030 | 2,441,300 | 1,000 | 2,442,300 | 0 | 0 | 0 |
| 47 | Reclama si publicitate | 203001 | 24,000 | 0 | 24,000 | 0 | 0 | 0 |
| 48 | Protocol si reprezentare | 203002 | 19,000 | 0 | 19,000 | 0 | 0 | 0 |
| 49 | Prime de asigurare non-viata | 203003 | 31,000 | 0 | 31,000 | 0 | 0 | 0 |
| 50 | Chirii | 203004 | 56,000 | 0 | 56,000 | 0 | 0 | 0 |
| 51 | Alte cheltuieli cu bunuri si servicii | 203030 | 2,311,300 | 1,000 | 2,312,300 | 0 | 0 | 0 |
| 52 | TITLUL IX ASISTENTA SOCIALA | 57 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 53 | Ajutoare sociale | 5702 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 54 | Ajutoare sociale in numerar | 570201 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 55 | TITLUL X ALTE CHELTUIELI | 59 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 56 | Burse | 5901 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 57 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 1,352,300 | -100,000 | 1,252,300 | 5,200,000 | 0 | 5,200,000 |
| 58 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 1,352,300 | -100,000 | 1,252,300 | 5,200,000 | 0 | 5,200,000 |
| 59 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 1,352,300 | -100,000 | 1,252,300 | 5,200,000 | 0 | 5,200,000 |
| 60 | Construcții | 710101 | 54,000 | 0 | 54,000 | 0 | 0 | 0 |
| 61 | Mașini, echipamente si mijloace de transport | 710102 | 266,000 | -112,000 | 154,000 | 0 | 0 | 0 |
| 62 | Mobilier, aparatură birotică și alte active corporale | 710103 | 165,000 | -35,000 | 130,000 | 0 | 0 | 0 |
| 63 | Alte active fixe | 710130 | 867,300 | 47,000 | 914,300 | 5,200,000 | 0 | 5,200,000 |
| 64 | 6510 Invatamant | 6510 | 11,471,000 | 0 | 11,471,000 | 0 | 0 | 0 |
| 65 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 11,198,000 | 0 | 11,198,000 | 0 | 0 | 0 |
| 66 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 1,771,000 | 0 | 1,771,000 | 0 | 0 | 0 |
| 67 | Cheltuieli cu salariile in bani | 1001 | 1,270,000 | 0 | 1,270,000 | 0 | 0 | 0 |
| 68 | Salarii de baza | 100101 | 578,000 | 0 | 578,000 | 0 | 0 | 0 |
| 69 | Alte sporuri | 100106 | 82,000 | 0 | 82,000 | 0 | 0 | 0 |
| 70 | Fond aferent platii cu ora | 100111 | 161,000 | 0 | 161,000 | 0 | 0 | 0 |
| 71 | Indemnizatii platite unor persoane din afara unitatii | 100112 | 424,000 | 0 | 424,000 | 0 | 0 | 0 |
| 72 | Indemnizatii de delegare | 100113 | 8,000 | 0 | 8,000 | 0 | 0 | 0 |
| 73 | Alte drepturi salariale in bani | 100130 | 17,000 | 0 | 17,000 | 0 | 0 | 0 |
| 74 | Contributii | 1003 | 501,000 | 0 | 501,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2017 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2017 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2017 | Influente credite de angajament | Credit de angajament multianuale 2017 rectificat |
|-----|--|---------------|---|-----------|--|--|---------------------------------|--|
| 75 | Contributii de asigurari sociale de stat | 100301 | 273,000 | 0 | 273,000 | 0 | 0 | 0 |
| 76 | Contributii de asigurari de somaj | 100302 | 26,000 | 0 | 26,000 | 0 | 0 | 0 |
| 77 | Contributii de asigurari sociale de sanatate | 100303 | 112,000 | 0 | 112,000 | 0 | 0 | 0 |
| 78 | Contributii pentru asigurarile de accidente de munca si boli profesionale | 100304 | 45,000 | 0 | 45,000 | 0 | 0 | 0 |
| 79 | Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate | 100306 | 45,000 | 0 | 45,000 | 0 | 0 | 0 |
| 80 | TITLUL II. BUNURI SI SERVICII | 20 | 9,407,000 | 0 | 9,407,000 | 0 | 0 | 0 |
| 81 | Bunuri si servicii | 2001 | 3,673,000 | 0 | 3,673,000 | 0 | 0 | 0 |
| 82 | Furnituri de birou | 200101 | 168,000 | 0 | 168,000 | 0 | 0 | 0 |
| 83 | Materiale pentru curatenie | 200102 | 655,000 | 0 | 655,000 | 0 | 0 | 0 |
| 84 | Incalzit, iluminat si forta motrice | 200103 | 993,000 | 0 | 993,000 | 0 | 0 | 0 |
| 85 | Apa, canal, salubritate | 200104 | 196,000 | 0 | 196,000 | 0 | 0 | 0 |
| 86 | Carburanti si lubrifianti | 200105 | 70,000 | 0 | 70,000 | 0 | 0 | 0 |
| 87 | Piese de schimb | 200106 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 88 | Transport | 200107 | 46,000 | 0 | 46,000 | 0 | 0 | 0 |
| 89 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 156,000 | 0 | 156,000 | 0 | 0 | 0 |
| 90 | Materiale si prestari de servicii cu caracter functional | 200109 | 663,000 | 0 | 663,000 | 0 | 0 | 0 |
| 91 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 696,000 | 0 | 696,000 | 0 | 0 | 0 |
| 92 | Reparatii curente | 2002 | 371,000 | 0 | 371,000 | 0 | 0 | 0 |
| 93 | Hrana | 2003 | 3,454,000 | 0 | 3,454,000 | 0 | 0 | 0 |
| 94 | Hrana pentru oameni | 200301 | 3,454,000 | 0 | 3,454,000 | 0 | 0 | 0 |
| 95 | Medicamente si materiale sanitare | 2004 | 17,000 | 0 | 17,000 | 0 | 0 | 0 |
| 96 | Medicamente | 200401 | 17,000 | 0 | 17,000 | 0 | 0 | 0 |
| 97 | Bunuri de natura obiectelor de inventar | 2005 | 1,194,000 | 0 | 1,194,000 | 0 | 0 | 0 |
| 98 | Uniforme si echipamente | 200501 | 26,000 | 0 | 26,000 | 0 | 0 | 0 |
| 99 | Lenjerie si accesorii de pat | 200503 | 38,000 | 0 | 38,000 | 0 | 0 | 0 |
| 10 | Alte obiecte de inventar | 200530 | 1,130,000 | 0 | 1,130,000 | 0 | 0 | 0 |
| 10 | Deplasari, detasari, transferari | 2006 | 159,000 | 0 | 159,000 | 0 | 0 | 0 |
| 10 | Deplasari interne, detasari, transferari | 200601 | 121,000 | 0 | 121,000 | 0 | 0 | 0 |
| 10 | Deplasari in strainatate | 200602 | 38,000 | 0 | 38,000 | 0 | 0 | 0 |
| 10 | Materiale de laborator | 2009 | 11,000 | 0 | 11,000 | 0 | 0 | 0 |
| 10 | Carti publicatii si materiale documentare | 2011 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 10 | Pregatire profesionala | 2013 | 34,000 | 0 | 34,000 | 0 | 0 | 0 |
| 10 | Protectia muncii | 2014 | 27,000 | 0 | 27,000 | 0 | 0 | 0 |
| 10 | Alte cheltuieli | 2030 | 447,000 | 0 | 447,000 | 0 | 0 | 0 |
| 10 | Protocol si reprezentare | 203002 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 11 | Prime de asigurare non-viata | 203003 | 19,000 | 0 | 19,000 | 0 | 0 | 0 |
| 11 | Chirii | 203004 | 26,000 | 0 | 26,000 | 0 | 0 | 0 |
| 11 | Alte cheltuieli cu bunuri si servicii | 203030 | 398,000 | 0 | 398,000 | 0 | 0 | 0 |
| 11 | TITLUL IX ASISTENTA SOCIALA | 57 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 11 | Ajutoare sociale | 5702 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 11 | Ajutoare sociale in numerar | 570201 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 11 | TITLUL X ALTE CHELTUIELI | 59 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 11 | Burse | 5901 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |

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|-----------------|--|-----------------------|---|-----------|--|--|---------------------------------|--|
| 11 8 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 273,000 | 0 | 273,000 | 0 | 0 | 0 |
| 11 9 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 273,000 | 0 | 273,000 | 0 | 0 | 0 |
| 12 0 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 273,000 | 0 | 273,000 | 0 | 0 | 0 |
| 12 | Construcții | 710101 | 54,000 | 0 | 54,000 | 0 | 0 | 0 |
| 12 2 | Mașini, echipamente si mijloace de transport | 710102 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 12 3 | Mobilier, aparatură birotică și alte active corporale | 710103 | 115,000 | 0 | 115,000 | 0 | 0 | 0 |
| 12 | Alte active fixe | 710130 | 101,000 | 0 | 101,000 | 0 | 0 | 0 |
| 12 5 | 671003061 Case de cultura din 1 aprilie 2009 | 671003 061 | 4,176,000 | 0 | 4,176,000 | 400,000 | 0 | 400,000 |
| 12 6 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 3,880,500 | 0 | 3,880,500 | 0 | 0 | 0 |
| 12 7 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 521,000 | 0 | 521,000 | 0 | 0 | 0 |
| 12 | Cheltuieli cu salariile in bani | 1001 | 425,000 | 0 | 425,000 | 0 | 0 | 0 |
| 12 | Salarii de baza | 100101 | 400,000 | 0 | 400,000 | 0 | 0 | 0 |
| 13 | Sporuri pentru conditii de munca | 100105 | 23,000 | 0 | 23,000 | 0 | 0 | 0 |
| 13 | Alte drepturi salariale in bani | 100130 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 13 | Contributii | 1003 | 96,000 | 0 | 96,000 | 0 | 0 | 0 |
| 13 | Contributii de asigurari sociale de stat | 100301 | 67,000 | 0 | 67,000 | 0 | 0 | 0 |
| 13 | Contributii de asigurari de somaj | 100302 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 13 5 | Contributii de asigurari sociale de sanatate | 100303 | 22,000 | 0 | 22,000 | 0 | 0 | 0 |
| 13 6 | Contributii pentru asigurarile de accidente de munca si boli profesionale | 100304 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 13 7 | Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate | 100306 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 13 | TITLUL II. BUNURI SI SERVICII | 20 | 3,359,500 | 0 | 3,359,500 | 0 | 0 | 0 |
| 13 | Bunuri si servicii | 2001 | 928,000 | 0 | 928,000 | 0 | 0 | 0 |
| 14 | Furnituri de birou | 200101 | 25,000 | 0 | 25,000 | 0 | 0 | 0 |
| 14 | Materiale pentru curatenie | 200102 | 174,000 | 0 | 174,000 | 0 | 0 | 0 |
| 14 | Incalzit, iluminat si forta motrice | 200103 | 250,000 | 0 | 250,000 | 0 | 0 | 0 |
| 14 | Apa, canal, salubritate | 200104 | 49,000 | 0 | 49,000 | 0 | 0 | 0 |
| 14 | Carburanti si lubrifianti | 200105 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 14 | Piese de schimb | 200106 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 14 6 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 14 7 | Materiale si prestari de servicii cu caracter functional | 200109 | 200,000 | 0 | 200,000 | 0 | 0 | 0 |
| 14 8 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 180,000 | 0 | 180,000 | 0 | 0 | 0 |
| 14 | Reparatii curente | 2002 | 570,000 | 0 | 570,000 | 0 | 0 | 0 |
| 15 | Hrana | 2003 | 1,201,300 | 0 | 1,201,300 | 0 | 0 | 0 |
| 15 | Hrana pentru oameni | 200301 | 1,201,300 | 0 | 1,201,300 | 0 | 0 | 0 |
| 15 | Bunuri de natura obiectelor de inventar | 2005 | 154,200 | 0 | 154,200 | 0 | 0 | 0 |
| 15 | Lenjerie si accesorii de pat | 200503 | 75,000 | 0 | 75,000 | 0 | 0 | 0 |

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|-----------|--|-----------------|---|-----------|--|--|---------------------------------|--|
| 15 | Alte obiecte de inventar | 200530 | 79,200 | 0 | 79,200 | 0 | 0 | 0 |
| 15 | Alte cheltuieli | 2030 | 506,000 | 0 | 506,000 | 0 | 0 | 0 |
| 15 | Reclama si publicitate | 203001 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 15 | Protocol si reprezentare | 203002 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 15 | Prime de asigurare non-viata | 203003 | 12,000 | 0 | 12,000 | 0 | 0 | 0 |
| 15 | Alte cheltuieli cu bunuri si servicii | 203030 | 480,000 | 0 | 480,000 | 0 | 0 | 0 |
| 16 | CHELTUIELI DE CAPITAL (cod 0 71+72+75) | 70 | 295,500 | 0 | 295,500 | 400,000 | 0 | 400,000 |
| 16 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 295,500 | 0 | 295,500 | 400,000 | 0 | 400,000 |
| 16 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 295,500 | 0 | 295,500 | 400,000 | 0 | 400,000 |
| 16 | Alte active fixe | 710130 | 295,500 | 0 | 295,500 | 400,000 | 0 | 400,000 |
| 16 | 67100309 Universitati populare | 67100309 | 611,770 | 0 | 611,770 | 0 | 0 | 0 |
| 16 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 566,770 | 0 | 566,770 | 0 | 0 | 0 |
| 16 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 314,770 | 0 | 314,770 | 0 | 0 | 0 |
| 16 | Cheltuieli cu salariile in bani | 1001 | 267,252 | 0 | 267,252 | 0 | 0 | 0 |
| 16 | Salarii de baza | 100101 | 197,252 | 0 | 197,252 | 0 | 0 | 0 |
| 16 | Fond aferent platii cu ora | 100111 | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 17 | Indemnizatii platite unor persoane din afara unitatii | 100112 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 17 | Contributii | 1003 | 47,518 | 0 | 47,518 | 0 | 0 | 0 |
| 17 | Contributii de asigurari sociale de stat | 100301 | 32,894 | 0 | 32,894 | 0 | 0 | 0 |
| 17 | Contributii de asigurari de somaj | 100302 | 1,050 | 0 | 1,050 | 0 | 0 | 0 |
| 17 | Contributii de asigurari sociale de sanatate | 100303 | 10,826 | 0 | 10,826 | 0 | 0 | 0 |
| 17 | Contributii pentru asigurarile de accidente de munca si boli profesionale | 100304 | 979 | 0 | 979 | 0 | 0 | 0 |
| 17 | Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate | 100306 | 1,769 | 0 | 1,769 | 0 | 0 | 0 |
| 17 | TITLUL II. BUNURI SI SERVICII | 20 | 252,000 | 0 | 252,000 | 0 | 0 | 0 |
| 17 | Bunuri si servicii | 2001 | 108,000 | 0 | 108,000 | 0 | 0 | 0 |
| 17 | Furnituri de birou | 200101 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 18 | Materiale pentru curatenie | 200102 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 18 | Incalzit, iluminat si forta motrice | 200103 | 12,000 | 0 | 12,000 | 0 | 0 | 0 |
| 18 | Apa, canal, salubritate | 200104 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 18 | Transport | 200107 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 18 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 12,000 | 0 | 12,000 | 0 | 0 | 0 |
| 18 | Materiale si prestari de servicii cu caracter functional | 200109 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 18 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 18 | Bunuri de natura obiectelor de inventar | 2005 | 55,000 | 0 | 55,000 | 0 | 0 | 0 |
| 18 | Alte obiecte de inventar | 200530 | 55,000 | 0 | 55,000 | 0 | 0 | 0 |
| 18 | Deplasari, detasari, transferari | 2006 | 35,000 | 0 | 35,000 | 0 | 0 | 0 |

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|-----------|--|-----------------|---|-----------|--|--|---------------------------------|--|
| 19 | Deplasari interne, detasari, transferari | 200601 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 19 | Deplasari in strainatate | 200602 | 25,000 | 0 | 25,000 | 0 | 0 | 0 |
| 19 | Alte cheltuieli | 2030 | 54,000 | 0 | 54,000 | 0 | 0 | 0 |
| 19 | Reclama si publicitate | 203001 | 14,000 | 0 | 14,000 | 0 | 0 | 0 |
| 19 | Protocol si reprezentare | 203002 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 19 | Chirii | 203004 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 19 | CHELTUIELI DE CAPITAL (cod 6 71+72+75) | 70 | 45,000 | 0 | 45,000 | 0 | 0 | 0 |
| 19 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 45,000 | 0 | 45,000 | 0 | 0 | 0 |
| 19 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 45,000 | 0 | 45,000 | 0 | 0 | 0 |
| 19 | Alte active fixe | 710130 | 45,000 | 0 | 45,000 | 0 | 0 | 0 |
| 20 | 67100330 Alte servicii culturale | 67100330 | 560,000 | 0 | 560,000 | 0 | 0 | 0 |
| 20 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 560,000 | 0 | 560,000 | 0 | 0 | 0 |
| 20 | TITLUL II. BUNURI SI SERVICII | 20 | 560,000 | 0 | 560,000 | 0 | 0 | 0 |
| 20 | Bunuri si servicii | 2001 | 92,000 | 0 | 92,000 | 0 | 0 | 0 |
| 20 | Furnituri de birou | 200101 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 20 | Materiale pentru curatenie | 200102 | 12,000 | 0 | 12,000 | 0 | 0 | 0 |
| 20 | Incalzit, iluminat si forta motrice | 200103 | 28,000 | 0 | 28,000 | 0 | 0 | 0 |
| 20 | Apa, canal, salubritate | 200104 | 12,000 | 0 | 12,000 | 0 | 0 | 0 |
| 20 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 16,000 | 0 | 16,000 | 0 | 0 | 0 |
| 20 | Materiale si prestari de servicii cu caracter functional | 200109 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 21 | Reparatii curente | 2002 | 16,000 | 0 | 16,000 | 0 | 0 | 0 |
| 21 | Alte cheltuieli | 2030 | 452,000 | 0 | 452,000 | 0 | 0 | 0 |
| 21 | Alte cheltuieli cu bunuri si servicii | 203030 | 452,000 | 0 | 452,000 | 0 | 0 | 0 |
| 21 | 671050 Alte servicii în domeniile culturii, recreerii si religiei | 671050 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 21 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 21 | TITLUL II. BUNURI SI SERVICII | 20 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 21 | Alte cheltuieli | 2030 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 21 | Alte cheltuieli cu bunuri si servicii | 203030 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 21 | 681004 Asistenta acordata persoanelor in varsta | 681004 | 751,000 | 0 | 751,000 | 0 | 0 | 0 |
| 21 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 438,000 | 100,000 | 538,000 | 0 | 0 | 0 |
| 22 | TITLUL II. BUNURI SI SERVICII | 20 | 438,000 | 100,000 | 538,000 | 0 | 0 | 0 |
| 22 | Bunuri si servicii | 2001 | 27,900 | 36,100 | 64,000 | 0 | 0 | 0 |
| 22 | Materiale pentru curatenie | 200102 | 0 | 15,000 | 15,000 | 0 | 0 | 0 |
| 22 | Incalzit, iluminat si forta motrice | 200103 | 9,000 | 0 | 9,000 | 0 | 0 | 0 |
| 22 | Carburanti si lubrifianti | 200105 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 22 | Transport | 200107 | 3,000 | 1,000 | 4,000 | 0 | 0 | 0 |
| 22 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2017 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2017 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2017 | Influente credite de angajament | Credit de angajament multianuale 2017 rectificat |
|-----------------|---|-----------------|---|-----------|--|--|---------------------------------|--|
| 22 7 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 9,900 | 20,100 | 30,000 | 0 | 0 | 0 |
| 22 | Reparatii curente | 2002 | 29,100 | 19,900 | 49,000 | 0 | 0 | 0 |
| 22 | Hrana | 2003 | 360,500 | 15,000 | 375,500 | 0 | 0 | 0 |
| 23 | Hrana pentru oameni | 200301 | 360,500 | 15,000 | 375,500 | 0 | 0 | 0 |
| 23 | Bunuri de natura obiectelor de inventar | 2005 | 14,000 | 27,000 | 41,000 | 0 | 0 | 0 |
| 23 | Alte obiecte de inventar | 200530 | 14,000 | 27,000 | 41,000 | 0 | 0 | 0 |
| 23 | Deplasari, detasari, transferari | 2006 | 2,700 | 0 | 2,700 | 0 | 0 | 0 |
| 23 | Deplasari interne, detasari, transferari | 200601 | 2,700 | 0 | 2,700 | 0 | 0 | 0 |
| 23 5 | Carti publicatii si materiale documentare | 2011 | 1,500 | 1,000 | 2,500 | 0 | 0 | 0 |
| 23 | Alte cheltuieli | 2030 | 2,300 | 1,000 | 3,300 | 0 | 0 | 0 |
| 23 | Protocol si reprezentare | 203002 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 23 | Alte cheltuieli cu bunuri si servicii | 203030 | 1,300 | 1,000 | 2,300 | 0 | 0 | 0 |
| 23 9 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 313,000 | -100,000 | 213,000 | 0 | 0 | 0 |
| 24 0 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 313,000 | -100,000 | 213,000 | 0 | 0 | 0 |
| 24 1 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 313,000 | -100,000 | 213,000 | 0 | 0 | 0 |
| 24 2 | Mașini, echipamente si mijloace de transport | 710102 | 263,000 | -112,000 | 151,000 | 0 | 0 | 0 |
| 24 3 | Mobilier, aparatură birotică și alte active corporale | 710103 | 50,000 | -35,000 | 15,000 | 0 | 0 | 0 |
| 24 | Alte active fixe | 710130 | 0 | 47,000 | 47,000 | 0 | 0 | 0 |
| 24 5 | 80100130 Alte cheltuieli pentru actiuni generale economice si comerciale | 80100130 | 3,757,800 | 0 | 3,757,800 | 4,800,000 | 0 | 4,800,000 |
| 24 6 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 3,332,000 | 0 | 3,332,000 | 0 | 0 | 0 |
| 24 7 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 422,000 | 0 | 422,000 | 0 | 0 | 0 |
| 24 | Cheltuieli cu salariile in bani | 1001 | 344,000 | 0 | 344,000 | 0 | 0 | 0 |
| 24 | Salarii de baza | 100101 | 321,000 | 0 | 321,000 | 0 | 0 | 0 |
| 25 | Sporuri pentru conditii de munca | 100105 | 18,000 | 0 | 18,000 | 0 | 0 | 0 |
| 25 | Alte drepturi salariale in bani | 100130 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 25 | Contributii | 1003 | 78,000 | 0 | 78,000 | 0 | 0 | 0 |
| 25 | Contributii de asigurari sociale de stat | 100301 | 54,000 | 0 | 54,000 | 0 | 0 | 0 |
| 25 | Contributii de asigurari de somaj | 100302 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 25 5 | Contributii de asigurari sociale de sanatate | 100303 | 18,000 | 0 | 18,000 | 0 | 0 | 0 |
| 25 6 | Contributii pentru asigurarile de accidente de munca si boli profesionale | 100304 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 25 7 | Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate | 100306 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 25 | TITLUL II. BUNURI SI SERVICII | 20 | 2,910,000 | 0 | 2,910,000 | 0 | 0 | 0 |
| 25 | Bunuri si servicii | 2001 | 655,000 | 0 | 655,000 | 0 | 0 | 0 |
| 26 | Furnituri de birou | 200101 | 7,000 | 0 | 7,000 | 0 | 0 | 0 |
| 26 | Materiale pentru curatenie | 200102 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 26 | Incalzit, iluminat si forta motrice | 200103 | 175,000 | 0 | 175,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2017 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2017 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2017 | Influente credite de angajament | Credit de angajament multianuale 2017 rectificat |
|---------|---|---------------|---|-----------|--|--|---------------------------------|--|
| 26 | Apa, canal, salubritate | 200104 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 26 | Carburanti si lubrifianti | 200105 | 58,000 | 0 | 58,000 | 0 | 0 | 0 |
| 26 | Piese de schimb | 200106 | 35,000 | 0 | 35,000 | 0 | 0 | 0 |
| 26 6 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 9,000 | 0 | 9,000 | 0 | 0 | 0 |
| 26 7 | Materiale si prestari de servicii cu caracter functional | 200109 | 130,000 | 0 | 130,000 | 0 | 0 | 0 |
| 26 8 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 111,000 | 0 | 111,000 | 0 | 0 | 0 |
| 26 | Reparatii curente | 2002 | 428,000 | 0 | 428,000 | 0 | 0 | 0 |
| 27 | Hrana | 2003 | 837,000 | 0 | 837,000 | 0 | 0 | 0 |
| 27 | Hrana pentru oameni | 200301 | 837,000 | 0 | 837,000 | 0 | 0 | 0 |
| 27 | Bunuri de natura obiectelor de inventar | 2005 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 27 | Uniforme si echipamente | 200501 | 51,000 | 0 | 51,000 | 0 | 0 | 0 |
| 27 | Alte obiecte de inventar | 200530 | 49,000 | 0 | 49,000 | 0 | 0 | 0 |
| 27 | Pregatire profesionala | 2013 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 27 | Alte cheltuieli | 2030 | 880,000 | 0 | 880,000 | 0 | 0 | 0 |
| 27 | Alte cheltuieli cu bunuri si servicii | 203030 | 880,000 | 0 | 880,000 | 0 | 0 | 0 |
| 27 8 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 425,800 | 0 | 425,800 | 4,800,000 | 0 | 4,800,000 |
| 27 9 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 425,800 | 0 | 425,800 | 4,800,000 | 0 | 4,800,000 |
| 28 0 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 425,800 | 0 | 425,800 | 4,800,000 | 0 | 4,800,000 |
| 28 | Alte active fixe | 710130 | 425,800 | 0 | 425,800 | 4,800,000 | 0 | 4,800,000 |