

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2017**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2017 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2017 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2017	Influente credite de angajament	Credit de angajament multianuale 2017 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	499,824,697	4,886,000	504,710,697	212,392,512	92,443,406	304,835,918
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	403,684,802	20,187,535	423,872,337	115,564,038	46,813,910	162,377,948
3	TITLUL I. CHELTUIELI DE PERSONAL	10	163,915,542	4,886,000	168,801,542	0	0	0
4	Cheltuieli cu salariile in bani	1001	132,717,543	4,655,000	137,372,543	0	0	0
5	Salarii de baza	100101	120,435,710	5,506,000	125,941,710	0	0	0
6	Sporuri pentru conditii de munca	100105	2,599,349	-100,000	2,499,349	0	0	0
7	Alte sporuri	100106	834,479	-41,000	793,479	0	0	0
8	Fond pentru posturile ocupate prin cumul	100110	51,647	0	51,647	0	0	0
9	Fond aferent platii cu ora	100111	6,455,915	0	6,455,915	0	0	0
10	Indemnizatii platite unor persoane din afara unitatii	100112	325,900	0	325,900	0	0	0
11	Indemnizatii de delegare	100113	47,000	0	47,000	0	0	0
12	Alocatii pentru transport de la si la locul de munca	100115	274,044	0	274,044	0	0	0
13	Alte drepturi salariale in bani	100130	1,693,499	-710,000	983,499	0	0	0
14	Cheltuieli cu salariile in natura	1002	1,530,000	30,000	1,560,000	0	0	0
15	Norme de hrana	100202	1,530,000	30,000	1,560,000	0	0	0
16	Contributii	1003	29,667,999	201,000	29,868,999	0	0	0
17	Contributii de asigurari sociale de stat	100301	20,796,899	-81,000	20,715,899	0	0	0
18	Contributii de asigurari de somaj	100302	612,306	11,000	623,306	0	0	0
19	Contributii de asigurari sociale de sanatate	100303	6,770,954	338,000	7,108,954	0	0	0
20	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	220,459	3,000	223,459	0	0	0
21	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	1,267,381	-70,000	1,197,381	0	0	0
22	TITLUL II. BUNURI SI SERVICII	20	160,232,734	18,254,689	178,487,423	68,373,216	43,569,164	111,942,380
23	Bunuri si servicii	2001	70,531,147	14,008,900	84,540,047	25,692,478	994,465	26,686,943
24	Furnituri de birou	200101	555,210	-18,000	537,210	115,700	16,000	131,700
25	Materiale pentru curatenie	200102	1,309,604	-8,000	1,301,604	821,500	14,000	835,500
26	Incalzit, iluminat si forta motrice	200103	13,760,132	415,000	14,175,132	3,000,000	0	3,000,000
27	Apa, canal, salubritate	200104	30,744,196	12,860,000	43,604,196	6,059,350	0	6,059,350
28	Carburanti si lubrifianti	200105	1,175,511	138,500	1,314,011	84,034	145,000	229,034
29	Piese de schimb	200106	650,550	55,000	705,550	41,000	24,000	65,000
30	Transport	200107	2,222,000	0	2,222,000	500,000	0	500,000
31	Posta, telecomunicatii, radio, televizor, internet	200108	1,697,261	75,000	1,772,261	150,000	0	150,000

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32	Materiale si prestari de servicii cu caracter functional	200109	3,263,532	15,000	3,278,532	2,040,000	75,000	2,115,000
33	Alte bunuri si servicii pentru intretinere si functionare	200130	15,153,151	476,400	15,629,551	12,880,894	720,465	13,601,359
34	Reparatii curente	2002	51,198,046	5,455,488	56,653,534	28,824,838	35,125,000	63,949,838
35	Hrana	2003	1,290,000	3,000	1,293,000	0	0	0
36	Hrana pentru oameni	200301	1,010,000	3,000	1,013,000	0	0	0
37	Hrana pentru animale	200302	280,000	0	280,000	0	0	0
38	Medicamente si materiale sanitare	2004	574,562	3,000	577,562	0	0	0
39	Medicamente	200401	230,500	3,000	233,500	0	0	0
40	Materiale sanitare	200402	223,562	0	223,562	0	0	0
41	Dezinfectanti	200404	120,500	0	120,500	0	0	0
42	Bunuri de natura obiectelor de inventar	2005	7,346,244	-166,000	7,180,244	8,387,900	5,378,000	13,765,900
43	Uniforme si echipamente	200501	390,560	-319,000	71,560	34,900	329,000	363,900
44	Lenjerie si accesorii de pat	200503	46,000	0	46,000	71,400	0	71,400
45	Alte obiecte de inventar	200530	6,909,684	153,000	7,062,684	8,281,600	5,049,000	13,330,600
46	Deplasari, detasari, transferari	2006	454,105	10,000	464,105	0	0	0
47	Deplasari interne, detasari, transferari	200601	358,105	10,000	368,105	0	0	0
48	Deplasari in strainatate	200602	96,000	0	96,000	0	0	0
49	Carti publicatii si materiale documentare	2011	207,500	0	207,500	0	0	0
50	Pregatire profesionala	2013	293,610	-10,000	283,610	0	0	0
51	Protectia muncii	2014	211,031	-35,000	176,031	0	0	0
52	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	7,000	0	7,000	0	0	0
53	Comisioane si alte costuri aferente imprumuturilor	2024	24,850	0	24,850	0	0	0
54	Comisioane si alte costuri aferente imprumuturilor interne	202402	24,850	0	24,850	0	0	0
55	Alte cheltuieli	2030	28,094,639	-1,014,699	27,079,940	5,468,000	2,071,699	7,539,699
56	Reclama si publicitate	203001	1,630,000	-800,000	830,000	0	800,000	800,000
57	Prime de asigurare non-viata	203003	121,314	0	121,314	8,000	0	8,000
58	Chirii	203004	822,000	0	822,000	0	0	0
59	Alte cheltuieli cu bunuri si servicii	203030	25,521,325	-214,699	25,306,626	5,460,000	1,271,699	6,731,699
60	TITLUL III DOBANZI	30	3,350,000	650,000	4,000,000	0	0	0
61	Dobanzi aferente datoriei publice interne	3001	3,350,000	650,000	4,000,000	0	0	0
62	Dobanzi aferente datoriei publice interne directe	300101	3,350,000	650,000	4,000,000	0	0	0
63	TITLUL IV SUBVENTII	40	27,235,372	0	27,235,372	2,000,000	0	2,000,000
64	Subventii pentru acoperirea diferentelor de pret si tarif	4003	27,235,372	0	27,235,372	2,000,000	0	2,000,000
65	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2,841,622	0	2,841,622	0	0	0
66	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2,841,622	0	2,841,622	0	0	0
67	Programe de dezvoltare	550113	124,000	0	124,000	0	0	0

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68	Alte transferuri curente interne	550118	1,795,622	0	1,795,622	0	0	0
69	Finantarea învățământului particular sau confesional acreditat	550163	922,000	0	922,000	0	0	0
70	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	3,011,259	0	3,011,259	31,600,000	0	31,600,000
71	Programe din Fondul European de Dezvoltare Regională (FEDR)	5601	3,011,259	0	3,011,259	31,600,000	0	31,600,000
72	Finanțarea națională **)	560101	2,196,945	0	2,196,945	5,100,000	0	5,100,000
73	Finantarea externa nerambursabila *)	560102	407,368	0	407,368	20,000,000	0	20,000,000
74	Cheltuieli neeligibile *)	560103	406,946	0	406,946	6,500,000	0	6,500,000
75	TITLUL IX ASISTENTA SOCIALA	57	11,880,800	0	11,880,800	0	0	0
76	Ajutoare sociale	5702	11,880,800	0	11,880,800	0	0	0
77	Ajutoare sociale in numerar	570201	11,560,800	0	11,560,800	0	0	0
78	Ajutoare sociale in natura	570202	280,000	0	280,000	0	0	0
79	Tichete de cresa si tichete sociale pentru gradinita	570203	40,000	0	40,000	0	0	0
80	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	5,503,045	-3,244,154	2,258,891	12,640,822	3,244,746	15,885,568
81	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	5,503,045	-3,244,154	2,258,891	12,640,822	3,244,746	15,885,568
82	Finantarea nationala	580101	5,503,045	-3,244,154	2,258,891	12,640,822	3,244,746	15,885,568
83	TITLUL X ALTE CHELTUIELI	59	25,714,428	-359,000	25,355,428	950,000	0	950,000
84	Burse	5901	2,400,000	0	2,400,000	0	0	0
85	Ajutoare pentru daune provocate de calamitatile naturale	5902	40,000	0	40,000	0	0	0
86	Asociatii si fundatii	5911	20,774,428	-359,000	20,415,428	950,000	0	950,000
87	Sustinerea cultelor	5912	2,500,000	0	2,500,000	0	0	0
88	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	83,126,659	-17,874,062	65,252,597	96,828,474	45,629,496	142,457,970
89	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	83,126,659	-17,874,062	65,252,597	96,828,474	45,629,496	142,457,970
90	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	83,126,659	-17,874,062	65,252,597	96,828,474	45,629,496	142,457,970
91	Alte active fixe	710130	83,126,659	-17,874,062	65,252,597	96,828,474	45,629,496	142,457,970
92	OPERATIUNI FINANCIARE (79=80+81)	79	15,827,000	2,572,527	18,399,527	0	0	0
93	TITLUL XVI RAMBURSARI DE CREDITE	81	15,827,000	2,572,527	18,399,527	0	0	0
94	Rambursari de credite interne	8102	15,827,000	2,572,527	18,399,527	0	0	0
95	Rambursari de credite aferente datoriei publice interne locale	810205	15,827,000	2,572,527	18,399,527	0	0	0
96	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-2,813,764	0	-2,813,764	0	0	0

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97	Plăți efectuate în anii precedenți și recuperate în anul curent	8501	-2,813,764	0	-2,813,764	0	0	0
98	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local	850101	-1,408,564	0	-1,408,564	0	0	0
99	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de dezvoltare a bugetului local	850102	-1,405,200	0	-1,405,200	0	0	0
100	51020103 Autoritati executive	51020103	27,791,229	-1,177,953	26,613,276	5,562,980	2,312,953	7,875,933
101	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	28,967,382	-525,000	28,442,382	1,350,000	1,380,000	2,730,000
102	TITLUL I. CHELTUIELI DE PERSONAL	10	14,795,542	825,000	15,620,542	0	0	0
103	Cheltuieli cu salariile in bani	1001	11,945,542	650,000	12,595,542	0	0	0
104	Salarii de baza	100101	10,398,542	1,300,000	11,698,542	0	0	0
105	Sporuri pentru conditii de munca	100105	411,000	-150,000	261,000	0	0	0
106	Alte sporuri	100106	178,000	0	178,000	0	0	0
107	Indemnizatii platite unor persoane din afara unitatii	100112	264,000	0	264,000	0	0	0
108	Indemnizatii de delegare	100113	22,000	0	22,000	0	0	0
109	Alte drepturi salariale in bani	100130	672,000	-500,000	172,000	0	0	0
110	Contributii	1003	2,850,000	175,000	3,025,000	0	0	0
111	Contributii de asigurari sociale de stat	100301	1,942,000	-80,000	1,862,000	0	0	0
112	Contributii de asigurari de somaj	100302	68,000	0	68,000	0	0	0
113	Contributii de asigurari sociale de sanatate	100303	705,000	315,000	1,020,000	0	0	0
114	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	20,000	0	20,000	0	0	0
115	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	115,000	-60,000	55,000	0	0	0
116	TITLUL II. BUNURI SI SERVICII	20	13,720,840	-1,350,000	12,370,840	1,350,000	1,380,000	2,730,000
117	Bunuri si servicii	2001	3,300,000	0	3,300,000	150,000	30,000	180,000
118	Furnituri de birou	200101	202,000	-20,000	182,000	0	0	0
119	Materiale pentru curatenie	200102	105,000	-10,000	95,000	0	0	0
120	Incalzit, iluminat si forta motrice	200103	300,000	15,000	315,000	0	0	0
121	Apa, canal, salubritate	200104	40,000	0	40,000	0	0	0
122	Carburanti si lubrifianti	200105	120,000	0	120,000	0	30,000	30,000
123	Piese de schimb	200106	50,000	-5,000	45,000	0	0	0
124	Posta, telecomunicatii, radio, televizor, internet	200108	950,000	20,000	970,000	150,000	0	150,000
125	Materiale si prestari de servicii cu caracter functional	200109	800,000	0	800,000	0	0	0
126	Alte bunuri si servicii pentru intretinere si functionare	200130	733,000	0	733,000	0	0	0
127	Reparatii curente	2002	236,000	0	236,000	0	0	0
128	Bunuri de natura obiectelor de inventar	2005	150,000	35,000	185,000	0	0	0
129	Alte obiecte de inventar	200530	150,000	35,000	185,000	0	0	0

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130	Deplasari, detasari, transferari	2006	320,000	0	320,000	0	0	0
131	Deplasari interne, detasari, transferari	200601	250,000	0	250,000	0	0	0
132	Deplasari in strainatate	200602	70,000	0	70,000	0	0	0
133	Carti publicatii si materiale documentare	2011	77,000	0	77,000	0	0	0
134	Pregatire profesionala	2013	150,000	0	150,000	0	0	0
135	Protectia muncii	2014	150,000	-35,000	115,000	0	0	0
136	Alte cheltuieli	2030	9,337,840	-1,350,000	7,987,840	1,200,000	1,350,000	2,550,000
137	Reclama si publicitate	203001	1,560,000	-800,000	760,000	0	800,000	800,000
138	Chirii	203004	10,000	0	10,000	0	0	0
139	Alte cheltuieli cu bunuri si servicii	203030	7,767,840	-550,000	7,217,840	1,200,000	550,000	1,750,000
140	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	451,000	0	451,000	0	0	0
141	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	451,000	0	451,000	0	0	0
142	Alte transferuri curente interne	550118	451,000	0	451,000	0	0	0
143	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,634,248	-652,953	981,295	4,212,980	932,953	5,145,933
144	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,634,248	-652,953	981,295	4,212,980	932,953	5,145,933
145	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,634,248	-652,953	981,295	4,212,980	932,953	5,145,933
146	Alte active fixe	710130	1,634,248	-652,953	981,295	4,212,980	932,953	5,145,933
147	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-2,810,401	0	-2,810,401	0	0	0
148	Plăți efectuate în anii precedenți și recuperate în anul curent	8501	-2,810,401	0	-2,810,401	0	0	0
149	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local	850101	-1,405,201	0	-1,405,201	0	0	0
150	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de dezvoltare a bugetului local	850102	-1,405,200	0	-1,405,200	0	0	0
151	540210 Servicii publice comunitare de evidenta a persoanelor	540210	2,375,000	100,000	2,475,000	480,000	0	480,000
152	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,275,000	100,000	2,375,000	180,000	0	180,000
153	TITLUL I. CHELTUIELI DE PERSONAL	10	1,746,000	100,000	1,846,000	0	0	0
154	Cheltuieli cu salariile in bani	1001	1,405,000	100,000	1,505,000	0	0	0
155	Salarii de baza	100101	1,294,000	-50,000	1,244,000	0	0	0
156	Sporuri pentru conditii de munca	100105	100,000	150,000	250,000	0	0	0
157	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
158	Alte drepturi salariale in bani	100130	10,000	0	10,000	0	0	0
159	Contributii	1003	341,000	0	341,000	0	0	0
160	Contributii de asigurari sociale de stat	100301	239,000	0	239,000	0	0	0

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161	Contributii de asigurari de somaj	100302	8,000	0	8,000	0	0	0
162	Contributii de asigurari sociale de sanatate	100303	79,000	0	79,000	0	0	0
163	Contributii pentru asigurările de accidente de munca si boli profesionale	100304	2,000	0	2,000	0	0	0
164	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	13,000	0	13,000	0	0	0
165	TITLUL II. BUNURI SI SERVICII	20	529,000	0	529,000	180,000	0	180,000
166	Bunuri si servicii	2001	359,000	0	359,000	160,000	0	160,000
167	Furnituri de birou	200101	50,000	0	50,000	0	0	0
168	Materiale pentru curatenie	200102	11,000	0	11,000	0	0	0
169	Incalzit, iluminat si forta motrice	200103	70,000	0	70,000	0	0	0
170	Apa, canal, salubritate	200104	7,000	0	7,000	0	0	0
171	Posta, telecomunicatii, radio, televizor, internet	200108	4,000	0	4,000	0	0	0
172	Materiale si prestari de servicii cu caracter functional	200109	100,000	0	100,000	0	0	0
173	Alte bunuri si servicii pentru intretinere si functionare	200130	117,000	0	117,000	160,000	0	160,000
174	Reparatii curente	2002	100,000	0	100,000	0	0	0
175	Bunuri de natura obiectelor de inventar	2005	30,000	0	30,000	20,000	0	20,000
176	Alte obiecte de inventar	200530	30,000	0	30,000	20,000	0	20,000
177	Deplasari, detasari, transferari	2006	25,000	0	25,000	0	0	0
178	Deplasari interne, detasari, transferari	200601	25,000	0	25,000	0	0	0
179	Carti publicatii si materiale documentare	2011	5,000	0	5,000	0	0	0
180	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
181	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	100,000	0	100,000	300,000	0	300,000
182	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000	0	100,000	300,000	0	300,000
183	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	100,000	0	100,000	300,000	0	300,000
184	Alte active fixe	710130	100,000	0	100,000	300,000	0	300,000
185	5502 Tranzactii privind datoria publica si împrumuturi	5502	3,374,850	650,000	4,024,850	0	0	0
186	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,374,850	650,000	4,024,850	0	0	0
187	TITLUL II. BUNURI SI SERVICII	20	24,850	0	24,850	0	0	0
188	Comisioane si alte costuri aferente împrumuturilor	2024	24,850	0	24,850	0	0	0
189	Comisioane si alte costuri aferente împrumuturilor interne	202402	24,850	0	24,850	0	0	0
190	TITLUL III DOBANZI	30	3,350,000	650,000	4,000,000	0	0	0
191	Dobanzi aferente datoriei publice interne	3001	3,350,000	650,000	4,000,000	0	0	0

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192	Dobanzi aferente datoriei publice interne directe	300101	3,350,000	650,000	4,000,000	0	0	0
193	61020304 Politie comunitara	61020304	9,467,000	1,558,000	11,025,000	50,000	478,000	528,000
194	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,311,000	1,490,500	10,801,500	50,000	478,000	528,000
195	TITLUL I. CHELTUIELI DE PERSONAL	10	7,763,000	1,558,000	9,321,000	0	0	0
196	Cheltuieli cu salariile in bani	1001	4,962,000	1,500,000	6,462,000	0	0	0
197	Salarii de baza	100101	4,077,000	1,500,000	5,577,000	0	0	0
198	Sporuri pentru conditii de munca	100105	800,000	0	800,000	0	0	0
199	Alte sporuri	100106	10,000	0	10,000	0	0	0
200	Indemnizatii de delegare	100113	5,000	0	5,000	0	0	0
201	Alte drepturi salariale in bani	100130	70,000	0	70,000	0	0	0
202	Cheltuieli cu salariile in natura	1002	1,530,000	30,000	1,560,000	0	0	0
203	Norme de hrana	100202	1,530,000	30,000	1,560,000	0	0	0
204	Contributii	1003	1,271,000	28,000	1,299,000	0	0	0
205	Contributii de asigurari sociale de stat	100301	893,000	20,000	913,000	0	0	0
206	Contributii de asigurari de somaj	100302	28,000	2,000	30,000	0	0	0
207	Contributii de asigurari sociale de sanatate	100303	294,000	6,000	300,000	0	0	0
208	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	8,000	0	8,000	0	0	0
209	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	48,000	0	48,000	0	0	0
210	TITLUL II. BUNURI SI SERVICII	20	1,548,000	-67,500	1,480,500	50,000	478,000	528,000
211	Bunuri si servicii	2001	967,000	235,500	1,202,500	0	100,000	100,000
212	Furnituri de birou	200101	36,000	0	36,000	0	11,000	11,000
213	Materiale pentru curatenie	200102	18,000	2,000	20,000	0	14,000	14,000
214	Incalzit, iluminat si forta motrice	200103	55,000	0	55,000	0	0	0
215	Apa, canal, salubritate	200104	10,000	0	10,000	0	0	0
216	Carburanti si lubrifianti	200105	250,000	68,500	318,500	0	0	0
217	Piese de schimb	200106	35,000	20,000	55,000	0	0	0
218	Transport	200107	45,000	0	45,000	0	0	0
219	Posta, telecomunicatii, radio, televizor, internet	200108	90,000	35,000	125,000	0	0	0
220	Materiale si prestari de servicii cu caracter functional	200109	183,000	15,000	198,000	0	75,000	75,000
221	Alte bunuri si servicii pentru intretinere si functionare	200130	245,000	95,000	340,000	0	0	0
222	Bunuri de natura obiectelor de inventar	2005	396,000	-353,000	43,000	50,000	378,000	428,000
223	Uniforme si echipamente	200501	330,000	-319,000	11,000	0	329,000	329,000
224	Alte obiecte de inventar	200530	66,000	-34,000	32,000	50,000	49,000	99,000
225	Deplasari, detasari, transferari	2006	22,000	0	22,000	0	0	0
226	Deplasari interne, detasari, transferari	200601	20,000	0	20,000	0	0	0
227	Deplasari in strainatate	200602	2,000	0	2,000	0	0	0
228	Carti publicatii si materiale documentare	2011	14,000	0	14,000	0	0	0

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229	Pregatire profesionala	2013	45,000	0	45,000	0	0	0
230	Protectia muncii	2014	10,000	0	10,000	0	0	0
231	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	7,000	0	7,000	0	0	0
232	Alte cheltuieli	2030	87,000	50,000	137,000	0	0	0
233	Chirii	203004	12,000	0	12,000	0	0	0
234	Alte cheltuieli cu bunuri si servicii	203030	75,000	50,000	125,000	0	0	0
235	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	156,000	67,500	223,500	0	0	0
236	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	156,000	67,500	223,500	0	0	0
237	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	156,000	67,500	223,500	0	0	0
238	Alte active fixe	710130	156,000	67,500	223,500	0	0	0
239	610205 Protectie civila si protectia contra incendiilor	610205	1,235,750	15,000	1,250,750	0	0	0
240	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	568,000	15,000	583,000	0	0	0
241	TITLUL I. CHELTUIELI DE PERSONAL	10	374,000	15,000	389,000	0	0	0
242	Cheltuieli cu salariile in bani	1001	305,000	10,000	315,000	0	0	0
243	Salarii de baza	100101	283,000	10,000	293,000	0	0	0
244	Sporuri pentru conditii de munca	100105	12,000	0	12,000	0	0	0
245	Alte drepturi salariale in bani	100130	10,000	0	10,000	0	0	0
246	Contributii	1003	69,000	5,000	74,000	0	0	0
247	Contributii de asigurari sociale de stat	100301	49,000	0	49,000	0	0	0
248	Contributii de asigurari de somaj	100302	2,000	0	2,000	0	0	0
249	Contributii de asigurari sociale de sanatate	100303	14,000	5,000	19,000	0	0	0
250	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
251	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	3,000	0	3,000	0	0	0
252	TITLUL II. BUNURI SI SERVICII	20	154,000	0	154,000	0	0	0
253	Bunuri si servicii	2001	63,000	0	63,000	0	0	0
254	Furnituri de birou	200101	3,000	0	3,000	0	0	0
255	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
256	Incalzit, iluminat si forta motrice	200103	1,000	0	1,000	0	0	0
257	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
258	Carburanti si lubrifianti	200105	4,000	0	4,000	0	0	0
259	Piese de schimb	200106	2,000	0	2,000	0	0	0
260	Transport	200107	2,000	0	2,000	0	0	0
261	Posta, telecomunicatii, radio, televizor, internet	200108	10,000	0	10,000	0	0	0
262	Materiale si prestari de servicii cu caracter functional	200109	10,000	0	10,000	0	0	0
263	Alte bunuri si servicii pentru intretinere si functionare	200130	25,000	0	25,000	0	0	0

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264	Hrana	2003	60,000	0	60,000	0	0	0
265	Hrana pentru oameni	200301	50,000	0	50,000	0	0	0
266	Hrana pentru animale	200302	10,000	0	10,000	0	0	0
267	Medicamente si materiale sanitare	2004	2,000	0	2,000	0	0	0
268	Medicamente	200401	1,000	0	1,000	0	0	0
269	Materiale sanitare	200402	1,000	0	1,000	0	0	0
270	Bunuri de natura obiectelor de inventar	2005	18,000	0	18,000	0	0	0
271	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
272	Lenjerie si accesorii de pat	200503	6,000	0	6,000	0	0	0
273	Alte obiecte de inventar	200530	2,000	0	2,000	0	0	0
274	Deplasari, detasari, transferari	2006	2,000	0	2,000	0	0	0
275	Deplasari interne, detasari, transferari	200601	2,000	0	2,000	0	0	0
276	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
277	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
278	Protectia muncii	2014	5,000	0	5,000	0	0	0
279	TITLUL X ALTE CHELTUIELI	59	40,000	0	40,000	0	0	0
280	Ajutoare pentru daune provocate de calamitatile naturale	5902	40,000	0	40,000	0	0	0
281	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	667,750	0	667,750	0	0	0
282	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	667,750	0	667,750	0	0	0
283	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	667,750	0	667,750	0	0	0
284	Alte active fixe	710130	667,750	0	667,750	0	0	0
285	6502 Invatamant	6502	148,422,919	2,026,091	150,449,010	12,872,960	35,000,000	47,872,960
286	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	142,890,919	1,285,631	144,176,550	6,089,200	35,000,000	41,089,200
287	TITLUL I. CHELTUIELI DE PERSONAL	10	112,726,000	0	112,726,000	0	0	0
288	Cheltuieli cu salariile in bani	1001	92,970,001	0	92,970,001	0	0	0
289	Salarii de baza	100101	85,240,168	0	85,240,168	0	0	0
290	Sporuri pentru conditii de munca	100105	5,349	0	5,349	0	0	0
291	Alte sporuri	100106	502,479	0	502,479	0	0	0
292	Fond pentru posturile ocupate prin cumul	100110	51,647	0	51,647	0	0	0
293	Fond aferent platii cu ora	100111	6,455,915	0	6,455,915	0	0	0
294	Indemnizatii platite unor persoane din afara unitatii	100112	61,900	0	61,900	0	0	0
295	Alocatii pentru transport de la si la locul de munca	100115	274,044	0	274,044	0	0	0
296	Alte drepturi salariale in bani	100130	378,499	0	378,499	0	0	0
297	Contributii	1003	19,755,999	0	19,755,999	0	0	0
298	Contributii de asigurari sociale de stat	100301	13,908,899	0	13,908,899	0	0	0
299	Contributii de asigurari de somaj	100302	385,806	0	385,806	0	0	0
300	Contributii de asigurari sociale de sanatate	100303	4,438,954	0	4,438,954	0	0	0

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301	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	146,959	0	146,959	0	0	0
302	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	875,381	0	875,381	0	0	0
303	TITLUL II. BUNURI SI SERVICII	20	25,831,619	1,285,631	27,117,250	5,350,000	35,000,000	40,350,000
304	Bunuri si servicii	2001	14,548,000	100,000	14,648,000	1,300,000	0	1,300,000
305	Furnituri de birou	200101	70,000	0	70,000	0	0	0
306	Materiale pentru curatenie	200102	200,000	0	200,000	0	0	0
307	Incalzit, iluminat si forta motrice	200103	7,000,000	0	7,000,000	0	0	0
308	Apa, canal, salubritate	200104	1,500,000	0	1,500,000	0	0	0
309	Carburanti si lubrifianti	200105	20,000	0	20,000	0	0	0
310	Piese de schimb	200106	50,000	0	50,000	0	0	0
311	Transport	200107	1,100,000	0	1,100,000	500,000	0	500,000
312	Posta, telecomunicatii, radio, televizor, internet	200108	200,000	0	200,000	0	0	0
313	Materiale si prestari de servicii cu caracter functional	200109	958,000	0	958,000	0	0	0
314	Alte bunuri si servicii pentru intretinere si functionare	200130	3,450,000	100,000	3,550,000	800,000	0	800,000
315	Reparatii curente	2002	6,379,075	1,185,631	7,564,706	2,650,000	30,000,000	32,650,000
316	Medicamente si materiale sanitare	2004	562	0	562	0	0	0
317	Materiale sanitare	200402	562	0	562	0	0	0
318	Bunuri de natura obiectelor de inventar	2005	3,000,000	0	3,000,000	1,000,000	5,000,000	6,000,000
319	Alte obiecte de inventar	200530	3,000,000	0	3,000,000	1,000,000	5,000,000	6,000,000
320	Deplasari, detasari, transferari	2006	25,000	0	25,000	0	0	0
321	Deplasari interne, detasari, transferari	200601	15,000	0	15,000	0	0	0
322	Deplasari in strainatate	200602	10,000	0	10,000	0	0	0
323	Carti publicatii si materiale documentare	2011	107,000	0	107,000	0	0	0
324	Pregatire profesionala	2013	27,000	0	27,000	0	0	0
325	Protectia muncii	2014	18,368	0	18,368	0	0	0
326	Alte cheltuieli	2030	1,726,614	0	1,726,614	400,000	0	400,000
327	Reclama si publicitate	203001	70,000	0	70,000	0	0	0
328	Prime de asigurare non-viata	203003	6,614	0	6,614	0	0	0
329	Chirii	203004	650,000	0	650,000	0	0	0
330	Alte cheltuieli cu bunuri si servicii	203030	1,000,000	0	1,000,000	400,000	0	400,000
331	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	922,000	0	922,000	0	0	0
332	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	922,000	0	922,000	0	0	0
333	Finantarea învățământului particular sau confesional acreditat	550163	922,000	0	922,000	0	0	0
334	TITLUL IX ASISTENTA SOCIALA	57	696,000	0	696,000	0	0	0
335	Ajutoare sociale	5702	696,000	0	696,000	0	0	0
336	Ajutoare sociale in numerar	570201	376,000	0	376,000	0	0	0

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337	Ajutoare sociale in natura	570202	280,000	0	280,000	0	0	0
338	Tichete de cresa si tichete sociale pentru gradinita	570203	40,000	0	40,000	0	0	0
339	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	315,300	0	315,300	739,200	0	739,200
340	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	315,300	0	315,300	739,200	0	739,200
341	Finantarea nationala	580101	315,300	0	315,300	739,200	0	739,200
342	TITLUL X ALTE CHELTUIELI	59	2,400,000	0	2,400,000	0	0	0
343	Burse	5901	2,400,000	0	2,400,000	0	0	0
344	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,532,000	740,460	6,272,460	6,783,760	0	6,783,760
345	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,532,000	740,460	6,272,460	6,783,760	0	6,783,760
346	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,532,000	740,460	6,272,460	6,783,760	0	6,783,760
347	Alte active fixe	710130	5,532,000	740,460	6,272,460	6,783,760	0	6,783,760
348	660208 Servicii de sanatate publica	660208	4,920,825	-430,000	4,490,825	900,000	0	900,000
349	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,720,825	-430,000	4,290,825	0	0	0
350	TITLUL I. CHELTUIELI DE PERSONAL	10	4,010,000	-430,000	3,580,000	0	0	0
351	Cheltuieli cu salariile in bani	1001	3,331,000	-400,000	2,931,000	0	0	0
352	Salarii de baza	100101	3,098,000	-300,000	2,798,000	0	0	0
353	Sporuri pentru conditii de munca	100105	221,000	-100,000	121,000	0	0	0
354	Alte drepturi salariale in bani	100130	12,000	0	12,000	0	0	0
355	Contributii	1003	679,000	-30,000	649,000	0	0	0
356	Contributii de asigurari sociale de stat	100301	476,000	-20,000	456,000	0	0	0
357	Contributii de asigurari de somaj	100302	15,000	0	15,000	0	0	0
358	Contributii de asigurari sociale de sanatate	100303	157,000	0	157,000	0	0	0
359	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	5,000	0	5,000	0	0	0
360	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	26,000	-10,000	16,000	0	0	0
361	TITLUL II. BUNURI SI SERVICII	20	710,825	0	710,825	0	0	0
362	Bunuri si servicii	2001	110,000	0	110,000	0	0	0
363	Alte bunuri si servicii pentru intretinere si functionare	200130	110,000	0	110,000	0	0	0
364	Reparatii curente	2002	200,000	0	200,000	0	0	0
365	Medicamente si materiale sanitare	2004	400,000	0	400,000	0	0	0
366	Medicamente	200401	100,000	0	100,000	0	0	0
367	Materiale sanitare	200402	200,000	0	200,000	0	0	0
368	Dezinfectanti	200404	100,000	0	100,000	0	0	0

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369	Bunuri de natura obiectelor de inventar	2005	825	0	825	0	0	0
370	Alte obiecte de inventar	200530	825	0	825	0	0	0
371	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	200,000	0	200,000	900,000	0	900,000
372	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200,000	0	200,000	900,000	0	900,000
373	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	200,000	0	200,000	900,000	0	900,000
374	Alte active fixe	710130	200,000	0	200,000	900,000	0	900,000
375	66025050 Alte institutii si actiuni sanitare	66025050	2,000	0	2,000	0	0	0
376	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,000	0	2,000	0	0	0
377	TITLUL IX ASISTENTA SOCIALA	57	2,000	0	2,000	0	0	0
378	Ajutoare sociale	5702	2,000	0	2,000	0	0	0
379	Ajutoare sociale in numerar	570201	2,000	0	2,000	0	0	0
380	67020330 Alte servicii culturale	67020330	9,021,200	-25,000	8,996,200	0	360,000	360,000
381	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,021,200	-25,000	8,996,200	0	360,000	360,000
382	TITLUL II. BUNURI SI SERVICII	20	6,816,772	0	6,816,772	0	360,000	360,000
383	Alte cheltuieli	2030	6,816,772	0	6,816,772	0	360,000	360,000
384	Alte cheltuieli cu bunuri si servicii	203030	6,816,772	0	6,816,772	0	360,000	360,000
385	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	361,770	0	361,770	0	0	0
386	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	361,770	0	361,770	0	0	0
387	Alte transferuri curente interne	550118	361,770	0	361,770	0	0	0
388	TITLUL X ALTE CHELTUIELI	59	1,842,658	-25,000	1,817,658	0	0	0
389	Asociatii si fundatii	5911	1,842,658	-25,000	1,817,658	0	0	0
390	67020501 Sport	67020501	17,160,770	0	17,160,770	0	0	0
391	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	17,160,770	0	17,160,770	0	0	0
392	TITLUL II. BUNURI SI SERVICII	20	331,000	0	331,000	0	0	0
393	Bunuri si servicii	2001	331,000	0	331,000	0	0	0
394	Transport	200107	331,000	0	331,000	0	0	0
395	TITLUL X ALTE CHELTUIELI	59	16,829,770	0	16,829,770	0	0	0
396	Asociatii si fundatii	5911	16,829,770	0	16,829,770	0	0	0
397	67020502 Tineret	67020502	1,102,000	-335,000	767,000	0	0	0
398	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,102,000	-335,000	767,000	0	0	0

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399	TITLUL X ALTE CHELTUIELI	59	1,102,000	-335,000	767,000	0	0	0
400	Asociatii si fundatii	5911	1,102,000	-335,000	767,000	0	0	0
401	6702050301 Sera de flori	6702050301	6,723,356	529,000	7,252,356	1,217,832	928,000	2,145,832
402	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,679,356	312,000	5,991,356	1,217,832	-100,000	1,117,832
403	TITLUL I. CHELTUIELI DE PERSONAL	10	2,244,000	512,000	2,756,000	0	0	0
404	Cheltuieli cu salariile in bani	1001	1,791,000	500,000	2,291,000	0	0	0
405	Salarii de baza	100101	1,589,000	500,000	2,089,000	0	0	0
406	Sporuri pentru conditii de munca	100105	130,000	0	130,000	0	0	0
407	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
408	Alte drepturi salariale in bani	100130	71,000	0	71,000	0	0	0
409	Contributii	1003	453,000	12,000	465,000	0	0	0
410	Contributii de asigurari sociale de stat	100301	318,000	10,000	328,000	0	0	0
411	Contributii de asigurari de somaj	100302	10,000	1,000	11,000	0	0	0
412	Contributii de asigurari sociale de sanatate	100303	105,000	1,000	106,000	0	0	0
413	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	3,000	0	3,000	0	0	0
414	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	17,000	0	17,000	0	0	0
415	TITLUL II. BUNURI SI SERVICII	20	3,435,356	-200,000	3,235,356	1,217,832	-100,000	1,117,832
416	Bunuri si servicii	2001	2,890,856	0	2,890,856	1,117,832	0	1,117,832
417	Furnituri de birou	200101	5,000	0	5,000	0	0	0
418	Materiale pentru curatenie	200102	10,000	0	10,000	0	0	0
419	Incalzit, iluminat si forta motrice	200103	617,086	0	617,086	0	0	0
420	Apa, canal, salubritate	200104	50,000	0	50,000	0	0	0
421	Carburanti si lubrifianti	200105	150,000	0	150,000	0	0	0
422	Piese de schimb	200106	200,000	0	200,000	0	0	0
423	Posta, telecomunicatii, radio, televizor, internet	200108	20,000	0	20,000	0	0	0
424	Materiale si prestari de servicii cu caracter functional	200109	250,000	0	250,000	0	0	0
425	Alte bunuri si servicii pentru intretinere si functionare	200130	1,588,770	0	1,588,770	1,117,832	0	1,117,832
426	Reparatii curente	2002	200,000	-200,000	0	100,000	-100,000	0
427	Hrana	2003	20,000	0	20,000	0	0	0
428	Hrana pentru oameni	200301	20,000	0	20,000	0	0	0
429	Medicamente si materiale sanitare	2004	3,000	0	3,000	0	0	0
430	Medicamente	200401	3,000	0	3,000	0	0	0
431	Bunuri de natura obiectelor de inventar	2005	6,500	0	6,500	0	0	0
432	Alte obiecte de inventar	200530	6,500	0	6,500	0	0	0
433	Deplasari, detasari, transferari	2006	15,000	0	15,000	0	0	0
434	Deplasari interne, detasari, transferari	200601	10,000	0	10,000	0	0	0
435	Deplasari in strainatate	200602	5,000	0	5,000	0	0	0

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436	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
437	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
438	Protectia muncii	2014	4,000	0	4,000	0	0	0
439	Alte cheltuieli	2030	290,000	0	290,000	0	0	0
440	Prime de asigurare non-viata	203003	40,000	0	40,000	0	0	0
441	Alte cheltuieli cu bunuri si servicii	203030	250,000	0	250,000	0	0	0
442	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,044,000	217,000	1,261,000	0	1,028,000	1,028,000
443	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,044,000	217,000	1,261,000	0	1,028,000	1,028,000
444	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,044,000	217,000	1,261,000	0	1,028,000	1,028,000
445	Alte active fixe	710130	1,044,000	217,000	1,261,000	0	1,028,000	1,028,000
446	6702050302 CASM	6702050302	8,375,279	616,000	8,991,279	2,988,373	373,000	3,361,373
447	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,897,439	694,000	7,591,439	455,813	400,000	855,813
448	TITLUL I. CHELTUIELI DE PERSONAL	10	1,552,000	396,000	1,948,000	0	0	0
449	Cheltuieli cu salariile in bani	1001	1,233,000	380,000	1,613,000	0	0	0
450	Salarii de baza	100101	1,082,000	400,000	1,482,000	0	0	0
451	Sporuri pentru conditii de munca	100105	100,000	0	100,000	0	0	0
452	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
453	Alte drepturi salariale in bani	100130	50,000	-20,000	30,000	0	0	0
454	Contributii	1003	319,000	16,000	335,000	0	0	0
455	Contributii de asigurari sociale de stat	100301	224,000	11,000	235,000	0	0	0
456	Contributii de asigurari de somaj	100302	7,000	1,000	8,000	0	0	0
457	Contributii de asigurari sociale de sanatate	100303	74,000	3,000	77,000	0	0	0
458	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	2,000	1,000	3,000	0	0	0
459	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	12,000	0	12,000	0	0	0
460	TITLUL II. BUNURI SI SERVICII	20	5,345,439	298,000	5,643,439	455,813	400,000	855,813
461	Bunuri si servicii	2001	3,956,500	292,000	4,248,500	0	400,000	400,000
462	Furnituri de birou	200101	5,500	2,000	7,500	0	0	0
463	Materiale pentru curatenie	200102	739,000	0	739,000	0	0	0
464	Incalzit, iluminat si forta motrice	200103	1,250,000	100,000	1,350,000	0	0	0
465	Apa, canal, salubritate	200104	515,000	100,000	615,000	0	0	0
466	Carburanti si lubrifianti	200105	50,000	50,000	100,000	0	0	0
467	Piese de schimb	200106	45,000	20,000	65,000	0	0	0
468	Posta, telecomunicatii, radio, televizor, internet	200108	52,000	20,000	72,000	0	0	0
469	Materiale si prestari de servicii cu caracter functional	200109	238,000	0	238,000	0	0	0
470	Alte bunuri si servicii pentru intretinere si functionare	200130	1,062,000	0	1,062,000	0	400,000	400,000

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471	Reparatii curente	2002	682,939	0	682,939	355,813	0	355,813
472	Hrana	2003	4,000	3,000	7,000	0	0	0
473	Hrana pentru oameni	200301	4,000	3,000	7,000	0	0	0
474	Medicamente si materiale sanitare	2004	2,000	3,000	5,000	0	0	0
475	Medicamente	200401	2,000	3,000	5,000	0	0	0
476	Bunuri de natura obiectelor de inventar	2005	160,000	0	160,000	0	0	0
477	Alte obiecte de inventar	200530	160,000	0	160,000	0	0	0
478	Alte cheltuieli	2030	540,000	0	540,000	100,000	0	100,000
479	Alte cheltuieli cu bunuri si servicii	203030	540,000	0	540,000	100,000	0	100,000
480	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,477,840	-78,000	1,399,840	2,532,560	-27,000	2,505,560
481	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,477,840	-78,000	1,399,840	2,532,560	-27,000	2,505,560
482	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,477,840	-78,000	1,399,840	2,532,560	-27,000	2,505,560
483	Alte active fixe	710130	1,477,840	-78,000	1,399,840	2,532,560	-27,000	2,505,560
484	670206 Servicii religioase	670206	2,505,000	0	2,505,000	0	0	0
485	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,505,000	0	2,505,000	0	0	0
486	TITLUL II. BUNURI SI SERVICII	20	5,000	0	5,000	0	0	0
487	Bunuri si servicii	2001	5,000	0	5,000	0	0	0
488	Transport	200107	5,000	0	5,000	0	0	0
489	TITLUL X ALTE CHELTUIELI	59	2,500,000	0	2,500,000	0	0	0
490	Sustinerea cultelor	5912	2,500,000	0	2,500,000	0	0	0
491	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	5,365,324	-234,699	5,130,625	0	234,699	234,699
492	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,365,324	-334,699	5,030,625	0	234,699	234,699
493	TITLUL II. BUNURI SI SERVICII	20	5,365,324	-334,699	5,030,625	0	234,699	234,699
494	Bunuri si servicii	2001	664,000	0	664,000	0	0	0
495	Transport	200107	664,000	0	664,000	0	0	0
496	Alte cheltuieli	2030	4,701,324	-334,699	4,366,625	0	234,699	234,699
497	Alte cheltuieli cu bunuri si servicii	203030	4,701,324	-334,699	4,366,625	0	234,699	234,699
498	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0	100,000	100,000	0	0	0
499	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0	100,000	100,000	0	0	0
500	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	0	100,000	100,000	0	0	0
501	Alte active fixe	710130	0	100,000	100,000	0	0	0
502	68020401 Camin spital	68020401	2,174,637	0	2,174,637	0	0	0
503	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,178,000	0	2,178,000	0	0	0
504	TITLUL I. CHELTUIELI DE PERSONAL	10	1,769,000	0	1,769,000	0	0	0

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505	Cheltuieli cu salariile in bani	1001	1,431,000	0	1,431,000	0	0	0
506	Salarii de baza	100101	1,200,000	0	1,200,000	0	0	0
507	Sporuri pentru conditii de munca	100105	160,000	0	160,000	0	0	0
508	Alte sporuri	100106	67,000	0	67,000	0	0	0
509	Indemnizatii de delegare	100113	3,000	0	3,000	0	0	0
510	Alte drepturi salariale in bani	100130	1,000	0	1,000	0	0	0
511	Contributii	1003	338,000	0	338,000	0	0	0
512	Contributii de asigurari sociale de stat	100301	229,000	0	229,000	0	0	0
513	Contributii de asigurari de somaj	100302	7,500	0	7,500	0	0	0
514	Contributii de asigurari sociale de sanatate	100303	75,000	0	75,000	0	0	0
515	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	4,500	0	4,500	0	0	0
516	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	22,000	0	22,000	0	0	0
517	TITLUL II. BUNURI SI SERVICII	20	409,000	0	409,000	0	0	0
518	Bunuri si servicii	2001	259,000	0	259,000	0	0	0
519	Furnituri de birou	200101	7,000	0	7,000	0	0	0
520	Materiale pentru curatenie	200102	30,000	0	30,000	0	0	0
521	Incalzit, iluminat si forta motrice	200103	111,000	0	111,000	0	0	0
522	Apa, canal, salubritate	200104	55,000	0	55,000	0	0	0
523	Piese de schimb	200106	6,000	0	6,000	0	0	0
524	Posta, telecomunicatii, radio, televizor, internet	200108	7,000	0	7,000	0	0	0
525	Alte bunuri si servicii pentru intretinere si functionare	200130	43,000	0	43,000	0	0	0
526	Hrana	2003	85,000	0	85,000	0	0	0
527	Hrana pentru oameni	200301	85,000	0	85,000	0	0	0
528	Medicamente si materiale sanitare	2004	47,000	0	47,000	0	0	0
529	Medicamente	200401	34,500	0	34,500	0	0	0
530	Materiale sanitare	200402	7,000	0	7,000	0	0	0
531	Dezinfectanti	200404	5,500	0	5,500	0	0	0
532	Bunuri de natura obiectelor de inventar	2005	6,000	0	6,000	0	0	0
533	Alte obiecte de inventar	200530	6,000	0	6,000	0	0	0
534	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
535	Protectia muncii	2014	6,000	0	6,000	0	0	0
536	Alte cheltuieli	2030	3,000	0	3,000	0	0	0
537	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
538	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-3,363	0	-3,363	0	0	0
539	Plăți efectuate în anii precedenți și recuperate în anul curent	8501	-3,363	0	-3,363	0	0	0
540	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local	850101	-3,363	0	-3,363	0	0	0
541	68020402 Ingrijitori persoane in varsta	68020402	792,000	170,000	962,000	0	0	0

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542	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	792,000	170,000	962,000	0	0	0
543	TITLUL I. CHELTUIELI DE PERSONAL	10	792,000	170,000	962,000	0	0	0
544	Cheltuieli cu salariile in bani	1001	535,000	220,000	755,000	0	0	0
545	Salarii de baza	100101	422,000	326,000	748,000	0	0	0
546	Alte sporuri	100106	42,000	-41,000	1,000	0	0	0
547	Alte drepturi salariale in bani	100130	71,000	-65,000	6,000	0	0	0
548	Contributii	1003	257,000	-50,000	207,000	0	0	0
549	Contributii de asigurari sociale de stat	100301	177,000	-50,000	127,000	0	0	0
550	Contributii de asigurari de somaj	100302	6,000	0	6,000	0	0	0
551	Contributii de asigurari sociale de sanatate	100303	58,000	0	58,000	0	0	0
552	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	6,000	0	6,000	0	0	0
553	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	10,000	0	10,000	0	0	0
554	68020502 Asistenta sociala in caz de invaliditate	68020502	14,966,800	130,000	15,096,800	0	0	0
555	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14,966,800	130,000	15,096,800	0	0	0
556	TITLUL I. CHELTUIELI DE PERSONAL	10	5,214,000	130,000	5,344,000	0	0	0
557	Cheltuieli cu salariile in bani	1001	3,968,000	280,000	4,248,000	0	0	0
558	Salarii de baza	100101	3,910,000	280,000	4,190,000	0	0	0
559	Alte drepturi salariale in bani	100130	58,000	0	58,000	0	0	0
560	Contributii	1003	1,246,000	-150,000	1,096,000	0	0	0
561	Contributii de asigurari sociale de stat	100301	875,000	-100,000	775,000	0	0	0
562	Contributii de asigurari de somaj	100302	28,000	0	28,000	0	0	0
563	Contributii de asigurari sociale de sanatate	100303	288,000	-50,000	238,000	0	0	0
564	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	8,000	0	8,000	0	0	0
565	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	47,000	0	47,000	0	0	0
566	TITLUL IX ASISTENTA SOCIALA	57	9,752,800	0	9,752,800	0	0	0
567	Ajutoare sociale	5702	9,752,800	0	9,752,800	0	0	0
568	Ajutoare sociale in numerar	570201	9,752,800	0	9,752,800	0	0	0
569	68020601 Centrul de zi Rozmarin	68020601	1,267,000	40,000	1,307,000	0	0	0
570	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	940,000	40,000	980,000	0	0	0
571	TITLUL I. CHELTUIELI DE PERSONAL	10	628,000	40,000	668,000	0	0	0
572	Cheltuieli cu salariile in bani	1001	512,000	40,000	552,000	0	0	0
573	Salarii de baza	100101	451,000	40,000	491,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2017 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2017 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2017	Influente credite de angajament	Credit de angajament multianuale 2017 rectificat
574	Sporuri pentru conditii de munca	100105	40,000	0	40,000	0	0	0
575	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
576	Alte drepturi salariale in bani	100130	20,000	0	20,000	0	0	0
577	Contributii	1003	116,000	0	116,000	0	0	0
578	Contributii de asigurari sociale de stat	100301	81,000	0	81,000	0	0	0
579	Contributii de asigurari de somaj	100302	3,000	0	3,000	0	0	0
580	Contributii de asigurari sociale de sanatate	100303	27,000	0	27,000	0	0	0
581	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
582	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	4,000	0	4,000	0	0	0
583	TITLUL II. BUNURI SI SERVICII	20	312,000	0	312,000	0	0	0
584	Bunuri si servicii	2001	126,000	0	126,000	0	0	0
585	Furnituri de birou	200101	8,000	0	8,000	0	0	0
586	Materiale pentru curatenie	200102	11,000	0	11,000	0	0	0
587	Incalzit, iluminat si forta motrice	200103	30,000	0	30,000	0	0	0
588	Apa, canal, salubritate	200104	9,000	0	9,000	0	0	0
589	Carburanti si lubrifianti	200105	15,000	0	15,000	0	0	0
590	Piese de schimb	200106	8,000	0	8,000	0	0	0
591	Posta, telecomunicatii, radio, televizor, internet	200108	10,000	0	10,000	0	0	0
592	Materiale si prestari de servicii cu caracter functional	200109	10,000	0	10,000	0	0	0
593	Alte bunuri si servicii pentru intretinere si functionare	200130	25,000	0	25,000	0	0	0
594	Reparatii curente	2002	50,000	0	50,000	0	0	0
595	Hrana	2003	90,000	0	90,000	0	0	0
596	Hrana pentru oameni	200301	90,000	0	90,000	0	0	0
597	Medicamente si materiale sanitare	2004	6,000	0	6,000	0	0	0
598	Medicamente	200401	1,000	0	1,000	0	0	0
599	Materiale sanitare	200402	3,000	0	3,000	0	0	0
600	Dezinfectanti	200404	2,000	0	2,000	0	0	0
601	Bunuri de natura obiectelor de inventar	2005	15,000	0	15,000	0	0	0
602	Alte obiecte de inventar	200530	15,000	0	15,000	0	0	0
603	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
604	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
605	Pregatire profesionala	2013	2,000	0	2,000	0	0	0
606	Alte cheltuieli	2030	18,000	0	18,000	0	0	0
607	Prime de asigurare non-viata	203003	6,000	0	6,000	0	0	0
608	Alte cheltuieli cu bunuri si servicii	203030	12,000	0	12,000	0	0	0
609	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	327,000	0	327,000	0	0	0
610	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	327,000	0	327,000	0	0	0
611	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	327,000	0	327,000	0	0	0

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612	Alte active fixe	710130	327,000	0	327,000	0	0	0
613	68020602 Centrul de violenta in I.E.E.S.R	68020602	277,640	0	277,640	0	0	0
614	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	277,640	0	277,640	0	0	0
615	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	277,640	0	277,640	0	0	0
616	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	277,640	0	277,640	0	0	0
617	Alte transferuri curente interne	550118	277,640	0	277,640	0	0	0
618	68020603 Centrul de zi perseverenta	68020603	705,212	0	705,212	0	0	0
619	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	705,212	0	705,212	0	0	0
620	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	705,212	0	705,212	0	0	0
621	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	705,212	0	705,212	0	0	0
622	Alte transferuri curente interne	550118	705,212	0	705,212	0	0	0
623	680211 Crese	680211	5,117,000	100,000	5,217,000	150,000	0	150,000
624	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,011,000	100,000	5,111,000	150,000	0	150,000
625	TITLUL I. CHELTUIELI DE PERSONAL	10	3,219,000	50,000	3,269,000	0	0	0
626	Cheltuieli cu salariile in bani	1001	2,600,000	50,000	2,650,000	0	0	0
627	Salarii de baza	100101	2,354,000	50,000	2,404,000	0	0	0
628	Sporuri pentru conditii de munca	100105	205,000	0	205,000	0	0	0
629	Alte sporuri	100106	10,000	0	10,000	0	0	0
630	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
631	Alte drepturi salariale in bani	100130	30,000	0	30,000	0	0	0
632	Contributii	1003	619,000	0	619,000	0	0	0
633	Contributii de asigurari sociale de stat	100301	435,000	0	435,000	0	0	0
634	Contributii de asigurari de somaj	100302	14,000	0	14,000	0	0	0
635	Contributii de asigurari sociale de sanatate	100303	143,000	0	143,000	0	0	0
636	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	4,000	0	4,000	0	0	0
637	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	23,000	0	23,000	0	0	0
638	TITLUL II. BUNURI SI SERVICII	20	1,402,000	50,000	1,452,000	150,000	0	150,000
639	Bunuri si servicii	2001	369,000	30,000	399,000	0	0	0

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640	Furnituri de birou	200101	5,000	0	5,000	0	0	0
641	Materiale pentru curatenie	200102	32,000	0	32,000	0	0	0
642	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
643	Apa, canal, salubritate	200104	30,000	0	30,000	0	0	0
644	Carburanti si lubrifianti	200105	7,000	0	7,000	0	0	0
645	Piese de schimb	200106	5,000	0	5,000	0	0	0
646	Posta, telecomunicatii, radio, televizor, internet	200108	20,000	0	20,000	0	0	0
647	Alte bunuri si servicii pentru intretinere si functionare	200130	70,000	30,000	100,000	0	0	0
648	Reparatii curente	2002	500,000	0	500,000	150,000	0	150,000
649	Hrana	2003	450,000	0	450,000	0	0	0
650	Hrana pentru oameni	200301	450,000	0	450,000	0	0	0
651	Medicamente si materiale sanitare	2004	16,000	0	16,000	0	0	0
652	Medicamente	200401	5,000	0	5,000	0	0	0
653	Dezinfectanti	200404	11,000	0	11,000	0	0	0
654	Bunuri de natura obiectelor de inventar	2005	50,000	20,000	70,000	0	0	0
655	Lenjerie si accesorii de pat	200503	15,000	0	15,000	0	0	0
656	Alte obiecte de inventar	200530	35,000	20,000	55,000	0	0	0
657	Deplasari, detasari, transferari	2006	7,000	0	7,000	0	0	0
658	Deplasari interne, detasari, transferari	200601	7,000	0	7,000	0	0	0
659	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
660	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	390,000	0	390,000	0	0	0
661	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	390,000	0	390,000	0	0	0
662	Finantarea nationala	580101	390,000	0	390,000	0	0	0
663	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	106,000	0	106,000	0	0	0
664	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	106,000	0	106,000	0	0	0
665	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	106,000	0	106,000	0	0	0
666	Alte active fixe	710130	106,000	0	106,000	0	0	0
667	68021501 Ajutor social	68021501	1,096,500	64,000	1,160,500	200,000	0	200,000
668	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	874,000	64,000	938,000	200,000	0	200,000
669	TITLUL II. BUNURI SI SERVICII	20	824,000	64,000	888,000	200,000	0	200,000
670	Bunuri si servicii	2001	375,000	64,000	439,000	200,000	0	200,000
671	Furnituri de birou	200101	6,000	0	6,000	0	0	0
672	Materiale pentru curatenie	200102	8,000	0	8,000	0	0	0
673	Incalzit, iluminat si forta motrice	200103	150,000	0	150,000	0	0	0
674	Apa, canal, salubritate	200104	74,000	0	74,000	0	0	0

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675	Posta, telecomunicatii, radio, televizor, internet	200108	7,000	0	7,000	0	0	0
676	Materiale si prestari de servicii cu caracter functional	200109	20,000	0	20,000	0	0	0
677	Alte bunuri si servicii pentru intretinere si functionare	200130	110,000	64,000	174,000	200,000	0	200,000
678	Reparatii curente	2002	360,000	0	360,000	0	0	0
679	Hrana	2003	26,000	0	26,000	0	0	0
680	Hrana pentru oameni	200301	26,000	0	26,000	0	0	0
681	Medicamente si materiale sanitare	2004	6,000	0	6,000	0	0	0
682	Medicamente	200401	4,000	0	4,000	0	0	0
683	Dezinfectanti	200404	2,000	0	2,000	0	0	0
684	Bunuri de natura obiectelor de inventar	2005	57,000	0	57,000	0	0	0
685	Lenjerie si accesorii de pat	200503	15,000	0	15,000	0	0	0
686	Alte obiecte de inventar	200530	42,000	0	42,000	0	0	0
687	TITLUL IX ASISTENTA SOCIALA	57	50,000	0	50,000	0	0	0
688	Ajutoare sociale	5702	50,000	0	50,000	0	0	0
689	Ajutoare sociale in numerar	570201	50,000	0	50,000	0	0	0
690	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	222,500	0	222,500	0	0	0
691	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	222,500	0	222,500	0	0	0
692	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	222,500	0	222,500	0	0	0
693	Alte active fixe	710130	222,500	0	222,500	0	0	0
694	68021502 Cantine de ajutor social	68021502	260,000	0	260,000	0	0	0
695	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	260,000	0	260,000	0	0	0
696	TITLUL II. BUNURI SI SERVICII	20	260,000	0	260,000	0	0	0
697	Hrana	2003	260,000	0	260,000	0	0	0
698	Hrana pentru oameni	200301	260,000	0	260,000	0	0	0
699	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	7,353,760	399,000	7,752,760	5,193,398	0	5,193,398
700	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,873,760	399,000	7,272,760	2,093,398	0	2,093,398
701	TITLUL I. CHELTUIELI DE PERSONAL	10	2,039,000	399,000	2,438,000	0	0	0
702	Cheltuieli cu salariile in bani	1001	1,654,000	327,000	1,981,000	0	0	0
703	Salarii de baza	100101	1,403,000	402,000	1,805,000	0	0	0
704	Sporuri pentru conditii de munca	100105	150,000	0	150,000	0	0	0
705	Alte sporuri	100106	15,000	0	15,000	0	0	0
706	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
707	Alte drepturi salariale in bani	100130	85,000	-75,000	10,000	0	0	0
708	Contributii	1003	385,000	72,000	457,000	0	0	0
709	Contributii de asigurari sociale de stat	100301	271,000	53,000	324,000	0	0	0
710	Contributii de asigurari de somaj	100302	8,000	2,000	10,000	0	0	0

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711	Contributii de asigurari sociale de sanatate	100303	89,000	17,000	106,000	0	0	0
712	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	2,000	0	2,000	0	0	0
713	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	15,000	0	15,000	0	0	0
714	TITLUL II. BUNURI SI SERVICII	20	1,987,000	0	1,987,000	712,358	0	712,358
715	Bunuri si servicii	2001	1,052,000	0	1,052,000	312,358	0	312,358
716	Furnituri de birou	200101	82,000	0	82,000	0	0	0
717	Materiale pentru curatenie	200102	30,000	0	30,000	0	0	0
718	Incalzit, iluminat si forta motrice	200103	150,000	0	150,000	0	0	0
719	Apa, canal, salubritate	200104	25,000	0	25,000	0	0	0
720	Carburanti si lubrifianti	200105	75,000	0	75,000	0	0	0
721	Piese de schimb	200106	60,000	0	60,000	0	0	0
722	Posta, telecomunicatii, radio, televizor, internet	200108	80,000	0	80,000	0	0	0
723	Alte bunuri si servicii pentru intretinere si functionare	200130	550,000	0	550,000	312,358	0	312,358
724	Reparatii curente	2002	520,000	0	520,000	400,000	0	400,000
725	Bunuri de natura obiectelor de inventar	2005	30,000	0	30,000	0	0	0
726	Alte obiecte de inventar	200530	30,000	0	30,000	0	0	0
727	Deplasari, detasari, transferari	2006	15,000	0	15,000	0	0	0
728	Deplasari interne, detasari, transferari	200601	15,000	0	15,000	0	0	0
729	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
730	Alte cheltuieli	2030	360,000	0	360,000	0	0	0
731	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
732	Chirii	203004	150,000	0	150,000	0	0	0
733	Alte cheltuieli cu bunuri si servicii	203030	200,000	0	200,000	0	0	0
734	TITLUL IV SUBVENTII	40	360,000	0	360,000	0	0	0
735	Subventii pentru acoperirea diferentelor de pret si tarif	4003	360,000	0	360,000	0	0	0
736	TITLUL IX ASISTENTA SOCIALA	57	1,380,000	0	1,380,000	0	0	0
737	Ajutoare sociale	5702	1,380,000	0	1,380,000	0	0	0
738	Ajutoare sociale in numerar	570201	1,380,000	0	1,380,000	0	0	0
739	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	107,760	0	107,760	431,040	0	431,040
740	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	107,760	0	107,760	431,040	0	431,040
741	Finantarea nationala	580101	107,760	0	107,760	431,040	0	431,040
742	TITLUL X ALTE CHELTUIELI	59	1,000,000	0	1,000,000	950,000	0	950,000
743	Asociatii si fundatii	5911	1,000,000	0	1,000,000	950,000	0	950,000
744	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	480,000	0	480,000	3,100,000	0	3,100,000

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745	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	480,000	0	480,000	3,100,000	0	3,100,000
746	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	480,000	0	480,000	3,100,000	0	3,100,000
747	Alte active fixe	710130	480,000	0	480,000	3,100,000	0	3,100,000
748	70020301 Dezvoltarea sistemului de locuinte	70020301	7,194,103	-6,482,425	711,678	12,610,340	6,520,725	19,131,065
749	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,303,042	-3,100,000	203,042	8,850,340	3,100,000	11,950,340
750	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	3,303,042	-3,100,000	203,042	8,850,340	3,100,000	11,950,340
751	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	3,303,042	-3,100,000	203,042	8,850,340	3,100,000	11,950,340
752	Finantarea nationala	580101	3,303,042	-3,100,000	203,042	8,850,340	3,100,000	11,950,340
753	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,891,061	-3,382,425	508,636	3,760,000	3,420,725	7,180,725
754	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,891,061	-3,382,425	508,636	3,760,000	3,420,725	7,180,725
755	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,891,061	-3,382,425	508,636	3,760,000	3,420,725	7,180,725
756	Alte active fixe	710130	3,891,061	-3,382,425	508,636	3,760,000	3,420,725	7,180,725
757	70020501 Alimentare cu apa	70020501	124,000	0	124,000	0	0	0
758	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	124,000	0	124,000	0	0	0
759	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	124,000	0	124,000	0	0	0
760	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	124,000	0	124,000	0	0	0
761	Programe de dezvoltare	550113	124,000	0	124,000	0	0	0
762	700206 Iluminat public si electrificari rurale	700206	8,140,706	1,000,000	9,140,706	14,423,441	1,800,000	16,223,441
763	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,240,706	1,300,000	8,540,706	7,223,441	1,500,000	8,723,441
764	TITLUL II. BUNURI SI SERVICII	20	7,167,345	1,300,000	8,467,345	6,930,000	1,500,000	8,430,000
765	Bunuri si servicii	2001	2,390,000	300,000	2,690,000	3,000,000	0	3,000,000
766	Incalzit, iluminat si forta motrice	200103	2,380,000	300,000	2,680,000	3,000,000	0	3,000,000
767	Alte bunuri si servicii pentru intretinere si functionare	200130	10,000	0	10,000	0	0	0
768	Reparatii curente	2002	4,777,345	1,000,000	5,777,345	3,930,000	1,500,000	5,430,000

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769	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	73,361	0	73,361	293,441	0	293,441
770	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	73,361	0	73,361	293,441	0	293,441
771	Finantarea nationala	580101	73,361	0	73,361	293,441	0	293,441
772	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	900,000	-300,000	600,000	7,200,000	300,000	7,500,000
773	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	900,000	-300,000	600,000	7,200,000	300,000	7,500,000
774	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	900,000	-300,000	600,000	7,200,000	300,000	7,500,000
775	Alte active fixe	710130	900,000	-300,000	600,000	7,200,000	300,000	7,500,000
776	70025001 Administratia gradinii ZOO	70025001	7,982,000	157,000	8,139,000	170,000	0	170,000
777	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,582,000	157,000	5,739,000	170,000	0	170,000
778	TITLUL I. CHELTUIELI DE PERSONAL	10	1,009,000	157,000	1,166,000	0	0	0
779	Cheltuieli cu salariile in bani	1001	824,000	138,000	962,000	0	0	0
780	Salarii de baza	100101	718,000	138,000	856,000	0	0	0
781	Sporuri pentru conditii de munca	100105	65,000	0	65,000	0	0	0
782	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
783	Alte drepturi salariale in bani	100130	40,000	0	40,000	0	0	0
784	Contributii	1003	185,000	19,000	204,000	0	0	0
785	Contributii de asigurari sociale de stat	100301	130,000	10,000	140,000	0	0	0
786	Contributii de asigurari de somaj	100302	4,000	2,000	6,000	0	0	0
787	Contributii de asigurari sociale de sanatate	100303	43,000	6,000	49,000	0	0	0
788	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	1,000	2,000	0	0	0
789	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	7,000	0	7,000	0	0	0
790	TITLUL II. BUNURI SI SERVICII	20	4,573,000	0	4,573,000	170,000	0	170,000
791	Bunuri si servicii	2001	1,918,000	0	1,918,000	170,000	0	170,000
792	Furnituri de birou	200101	17,000	0	17,000	0	0	0
793	Materiale pentru curatenie	200102	30,000	0	30,000	0	0	0
794	Incalzit, iluminat si forta motrice	200103	485,000	0	485,000	0	0	0
795	Apa, canal, salubritate	200104	150,000	0	150,000	0	0	0
796	Carburanti si lubrifianti	200105	230,000	0	230,000	0	0	0
797	Piese de schimb	200106	100,000	0	100,000	0	0	0
798	Transport	200107	75,000	0	75,000	0	0	0
799	Posta, telecomunicatii, radio, televizor, internet	200108	30,000	0	30,000	0	0	0
800	Materiale si prestari de servicii cu caracter functional	200109	31,000	0	31,000	0	0	0

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801	Alte bunuri si servicii pentru intretinere si functionare	200130	770,000	0	770,000	170,000	0	170,000
802	Reparatii curente	2002	1,700,000	0	1,700,000	0	0	0
803	Hrana	2003	218,000	0	218,000	0	0	0
804	Hrana pentru oameni	200301	18,000	0	18,000	0	0	0
805	Hrana pentru animale	200302	200,000	0	200,000	0	0	0
806	Medicamente si materiale sanitare	2004	22,000	0	22,000	0	0	0
807	Medicamente	200401	10,000	0	10,000	0	0	0
808	Materiale sanitare	200402	12,000	0	12,000	0	0	0
809	Bunuri de natura obiectelor de inventar	2005	112,000	0	112,000	0	0	0
810	Uniforme si echipamente	200501	30,000	0	30,000	0	0	0
811	Alte obiecte de inventar	200530	82,000	0	82,000	0	0	0
812	Deplasari, detasari, transferari	2006	12,000	0	12,000	0	0	0
813	Deplasari interne, detasari, transferari	200601	3,000	0	3,000	0	0	0
814	Deplasari in strainatate	200602	9,000	0	9,000	0	0	0
815	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
816	Protectia muncii	2014	10,000	0	10,000	0	0	0
817	Alte cheltuieli	2030	571,000	0	571,000	0	0	0
818	Prime de asigurare non-viata	203003	21,000	0	21,000	0	0	0
819	Alte cheltuieli cu bunuri si servicii	203030	550,000	0	550,000	0	0	0
820	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,400,000	0	2,400,000	0	0	0
821	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,400,000	0	2,400,000	0	0	0
822	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,400,000	0	2,400,000	0	0	0
823	Alte active fixe	710130	2,400,000	0	2,400,000	0	0	0
824	70025002 Serviciul Public Utilitati Municipale	70025002	25,463,016	765,220	26,228,236	18,563,500	3,450,205	22,013,705
825	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14,609,916	1,438,000	16,047,916	13,345,100	-720,000	12,625,100
826	TITLUL I. CHELTUIELI DE PERSONAL	10	2,258,000	628,000	2,886,000	0	0	0
827	Cheltuieli cu salariile in bani	1001	1,817,000	550,000	2,367,000	0	0	0
828	Salarii de baza	100101	1,632,000	600,000	2,232,000	0	0	0
829	Sporuri pentru conditii de munca	100105	100,000	0	100,000	0	0	0
830	Alte sporuri	100106	10,000	0	10,000	0	0	0
831	Indemnizatii de delegare	100113	5,000	0	5,000	0	0	0
832	Alte drepturi salariale in bani	100130	70,000	-50,000	20,000	0	0	0
833	Contributii	1003	441,000	78,000	519,000	0	0	0
834	Contributii de asigurari sociale de stat	100301	309,000	50,000	359,000	0	0	0
835	Contributii de asigurari de somaj	100302	10,000	2,000	12,000	0	0	0
836	Contributii de asigurari sociale de sanatate	100303	102,000	25,000	127,000	0	0	0
837	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	3,000	1,000	4,000	0	0	0

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838	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	17,000	0	17,000	0	0	0
839	TITLUL II. BUNURI SI SERVICII	20	12,351,916	810,000	13,161,916	13,345,100	-720,000	12,625,100
840	Bunuri si servicii	2001	6,872,755	75,000	6,947,755	10,167,200	-435,000	9,732,200
841	Furnituri de birou	200101	39,710	0	39,710	105,700	0	105,700
842	Materiale pentru curatenie	200102	78,604	0	78,604	821,500	0	821,500
843	Incalzit, iluminat si forta motrice	200103	831,046	0	831,046	0	0	0
844	Apa, canal, salubritate	200104	581,422	0	581,422	0	0	0
845	Carburanti si lubrifianti	200105	138,545	20,000	158,545	0	0	0
846	Piese de schimb	200106	39,550	20,000	59,550	41,000	0	41,000
847	Posta, telecomunicatii, radio, televizor, internet	200108	167,261	0	167,261	0	0	0
848	Materiale si prestari de servicii cu caracter functional	200109	323,532	0	323,532	1,740,000	0	1,740,000
849	Alte bunuri si servicii pentru intretinere si functionare	200130	4,673,085	35,000	4,708,085	7,459,000	-435,000	7,024,000
850	Reparatii curente	2002	2,956,775	355,000	3,311,775	1,400,000	-285,000	1,115,000
851	Bunuri de natura obiectelor de inventar	2005	1,040,919	0	1,040,919	1,417,900	0	1,417,900
852	Uniforme si echipamente	200501	6,560	0	6,560	34,900	0	34,900
853	Lenjerie si accesorii de pat	200503	10,000	0	10,000	71,400	0	71,400
854	Alte obiecte de inventar	200530	1,024,359	0	1,024,359	1,311,600	0	1,311,600
855	Deplasari, detasari, transferari	2006	3,105	10,000	13,105	0	0	0
856	Deplasari interne, detasari, transferari	200601	3,105	10,000	13,105	0	0	0
857	Carti publicatii si materiale documentare	2011	1,500	0	1,500	0	0	0
858	Pregatire profesionala	2013	15,610	-10,000	5,610	0	0	0
859	Protectia muncii	2014	6,663	0	6,663	0	0	0
860	Alte cheltuieli	2030	1,454,589	380,000	1,834,589	360,000	0	360,000
861	Prime de asigurare non-viata	203003	12,700	0	12,700	0	0	0
862	Alte cheltuieli cu bunuri si servicii	203030	1,441,889	380,000	1,821,889	360,000	0	360,000
863	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,853,100	-672,780	10,180,320	5,218,400	4,170,205	9,388,605
864	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,853,100	-672,780	10,180,320	5,218,400	4,170,205	9,388,605
865	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,853,100	-672,780	10,180,320	5,218,400	4,170,205	9,388,605
866	Alte active fixe	710130	10,853,100	-672,780	10,180,320	5,218,400	4,170,205	9,388,605
867	70025003 Serviciu administratia domeniului public si privat	70025003	37,486,515	-1,796,450	35,690,065	15,393,738	898,315	16,292,053
868	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,099,362	780,400	10,879,762	6,443,738	981,465	7,425,203
869	TITLUL I. CHELTUIELI DE PERSONAL	10	1,777,000	336,000	2,113,000	0	0	0
870	Cheltuieli cu salariile in bani	1001	1,434,000	310,000	1,744,000	0	0	0
871	Salarii de baza	100101	1,284,000	310,000	1,594,000	0	0	0
872	Sporuri pentru conditii de munca	100105	100,000	0	100,000	0	0	0
873	Indemnizatii de delegare	100113	5,000	0	5,000	0	0	0
874	Alte drepturi salariale in bani	100130	45,000	0	45,000	0	0	0

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875	Contributii	1003	343,000	26,000	369,000	0	0	0
876	Contributii de asigurari sociale de stat	100301	240,000	15,000	255,000	0	0	0
877	Contributii de asigurari de somaj	100302	8,000	1,000	9,000	0	0	0
878	Contributii de asigurari sociale de sanatate	100303	79,000	10,000	89,000	0	0	0
879	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	3,000	0	3,000	0	0	0
880	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	13,000	0	13,000	0	0	0
881	TITLUL II. BUNURI SI SERVICII	20	8,322,362	444,400	8,766,762	6,443,738	981,465	7,425,203
882	Bunuri si servicii	2001	2,239,262	152,400	2,391,662	1,105,738	899,465	2,005,203
883	Furnituri de birou	200101	16,000	0	16,000	10,000	5,000	15,000
884	Materiale pentru curatenie	200102	6,000	0	6,000	0	0	0
885	Incalzit, iluminat si forta motrice	200103	100,000	0	100,000	0	0	0
886	Apa, canal, salubritate	200104	500,000	0	500,000	0	0	0
887	Carburanti si lubrifianti	200105	115,966	0	115,966	84,034	115,000	199,034
888	Piese de schimb	200106	50,000	0	50,000	0	24,000	24,000
889	Posta, telecomunicatii, radio, televizor, internet	200108	50,000	0	50,000	0	0	0
890	Alte bunuri si servicii pentru intretinere si functionare	200130	1,401,296	152,400	1,553,696	1,011,704	755,465	1,767,169
891	Reparatii curente	2002	3,065,100	-90,000	2,975,100	1,180,000	0	1,180,000
892	Hrana	2003	7,000	0	7,000	0	0	0
893	Hrana pentru oameni	200301	7,000	0	7,000	0	0	0
894	Bunuri de natura obiectelor de inventar	2005	1,920,000	132,000	2,052,000	2,350,000	0	2,350,000
895	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
896	Alte obiecte de inventar	200530	1,910,000	132,000	2,042,000	2,350,000	0	2,350,000
897	Deplasari, detasari, transferari	2006	3,000	0	3,000	0	0	0
898	Deplasari interne, detasari, transferari	200601	3,000	0	3,000	0	0	0
899	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
900	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
901	Protectia muncii	2014	1,000	0	1,000	0	0	0
902	Alte cheltuieli	2030	1,083,000	250,000	1,333,000	1,808,000	82,000	1,890,000
903	Prime de asigurare non-viata	203003	25,000	0	25,000	8,000	0	8,000
904	Alte cheltuieli cu bunuri si servicii	203030	1,058,000	250,000	1,308,000	1,800,000	82,000	1,882,000
905	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	27,387,153	-2,576,850	24,810,303	8,950,000	-83,150	8,866,850
906	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	27,387,153	-2,576,850	24,810,303	8,950,000	-83,150	8,866,850
907	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	27,387,153	-2,576,850	24,810,303	8,950,000	-83,150	8,866,850
908	Alte active fixe	710130	27,387,153	-2,576,850	24,810,303	8,950,000	-83,150	8,866,850
909	70025004 Administratia domeniului public - S.G.C.F.S.E.	70025004	934,000	0	934,000	1,600,000	0	1,600,000
910	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	934,000	0	934,000	1,600,000	0	1,600,000

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911	TITLUL II. BUNURI SI SERVICII	20	934,000	0	934,000	1,600,000	0	1,600,000
912	Bunuri si servicii	2001	190,000	0	190,000	0	0	0
913	Incalzit, iluminat si forta motrice	200103	30,000	0	30,000	0	0	0
914	Materiale si prestari de servicii cu caracter functional	200109	40,000	0	40,000	0	0	0
915	Alte bunuri si servicii pentru intretinere si functionare	200130	120,000	0	120,000	0	0	0
916	Hrana	2003	70,000	0	70,000	0	0	0
917	Hrana pentru animale	200302	70,000	0	70,000	0	0	0
918	Medicamente si materiale sanitare	2004	70,000	0	70,000	0	0	0
919	Medicamente	200401	70,000	0	70,000	0	0	0
920	Bunuri de natura obiectelor de inventar	2005	4,000	0	4,000	0	0	0
921	Uniforme si echipamente	200501	4,000	0	4,000	0	0	0
922	Alte cheltuieli	2030	600,000	0	600,000	1,600,000	0	1,600,000
923	Alte cheltuieli cu bunuri si servicii	203030	600,000	0	600,000	1,600,000	0	1,600,000
924	70025005 Serviciu investitii	70025005	1,090,290	-234,000	856,290	2,902,557	234,000	3,136,557
925	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	76,290	-50,000	26,290	180,000	50,000	230,000
926	TITLUL II. BUNURI SI SERVICII	20	76,290	-50,000	26,290	180,000	50,000	230,000
927	Reparatii curente	2002	76,290	-50,000	26,290	180,000	50,000	230,000
928	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,014,000	-184,000	830,000	2,722,557	184,000	2,906,557
929	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,014,000	-184,000	830,000	2,722,557	184,000	2,906,557
930	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,014,000	-184,000	830,000	2,722,557	184,000	2,906,557
931	Alte active fixe	710130	1,014,000	-184,000	830,000	2,722,557	184,000	2,906,557
932	740203 Reducerea și controlul poluării	740203	67,601	0	67,601	270,401	0	270,401
933	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	67,601	0	67,601	270,401	0	270,401
934	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	67,601	0	67,601	270,401	0	270,401
935	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	67,601	0	67,601	270,401	0	270,401
936	Finantarea nationala	580101	67,601	0	67,601	270,401	0	270,401
937	74020501 Salubritate	74020501	27,913,274	12,760,000	40,673,274	6,359,350	0	6,359,350
938	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	27,913,274	12,760,000	40,673,274	6,359,350	0	6,359,350
939	TITLUL II. BUNURI SI SERVICII	20	27,913,274	12,760,000	40,673,274	6,359,350	0	6,359,350
940	Bunuri si servicii	2001	27,492,774	12,760,000	40,252,774	6,359,350	0	6,359,350
941	Apa, canal, salubritate	200104	27,192,774	12,760,000	39,952,774	6,059,350	0	6,059,350

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942	Materiale si prestari de servicii cu caracter functional	200109	300,000	0	300,000	300,000	0	300,000
943	Bunuri de natura obiectelor de inventar	2005	300,000	0	300,000	0	0	0
944	Alte obiecte de inventar	200530	300,000	0	300,000	0	0	0
945	Alte cheltuieli	2030	120,500	0	120,500	0	0	0
946	Alte cheltuieli cu bunuri si servicii	203030	120,500	0	120,500	0	0	0
947	74020502 Colectarea, tratarea si distrugerea deseurilor	74020502	3,314,759	558,515	3,873,274	32,158,515	-558,515	31,600,000
948	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,011,259	0	3,011,259	31,600,000	0	31,600,000
949	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	3,011,259	0	3,011,259	31,600,000	0	31,600,000
950	Programe din Fondul European de Dezvoltare Regională (FEDR)	5601	3,011,259	0	3,011,259	31,600,000	0	31,600,000
951	Finanțarea națională **)	560101	2,196,945	0	2,196,945	5,100,000	0	5,100,000
952	Finantarea externa nerambursabila *)	560102	407,368	0	407,368	20,000,000	0	20,000,000
953	Cheltuieli neeligibile *)	560103	406,946	0	406,946	6,500,000	0	6,500,000
954	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	303,500	558,515	862,015	558,515	-558,515	0
955	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	303,500	558,515	862,015	558,515	-558,515	0
956	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	303,500	558,515	862,015	558,515	-558,515	0
957	Alte active fixe	710130	303,500	558,515	862,015	558,515	-558,515	0
958	80020110 Programe de dezvoltare regionala si sociala	80020110	631,880	1,000	632,880	0	0	0
959	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	631,880	1,000	632,880	0	0	0
960	TITLUL II. BUNURI SI SERVICII	20	200,000	0	200,000	0	0	0
961	Alte cheltuieli	2030	200,000	0	200,000	0	0	0
962	Alte cheltuieli cu bunuri si servicii	203030	200,000	0	200,000	0	0	0
963	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	431,880	0	431,880	0	0	0
964	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	431,880	0	431,880	0	0	0
965	Finantarea nationala	580101	431,880	0	431,880	0	0	0
966	TITLUL X ALTE CHELTUIELI	59	0	1,000	1,000	0	0	0
967	Asociatii si fundatii	5911	0	1,000	1,000	0	0	0
968	84020302 Transport în comun	84020302	31,325,372	-3,000,000	28,325,372	23,314,000	31,000,000	54,314,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2017 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2017 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2017	Influente credite de angajament	Credit de angajament multianuale 2017 rectificat
969	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	26,875,372	0	26,875,372	2,000,000	0	2,000,000
970	TITLUL IV SUBVENTII	40	26,875,372	0	26,875,372	2,000,000	0	2,000,000
971	Subventii pentru acoperirea diferentelor de pret si tarif	4003	26,875,372	0	26,875,372	2,000,000	0	2,000,000
972	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4,450,000	-3,000,000	1,450,000	21,314,000	31,000,000	52,314,000
973	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,450,000	-3,000,000	1,450,000	21,314,000	31,000,000	52,314,000
974	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4,450,000	-3,000,000	1,450,000	21,314,000	31,000,000	52,314,000
975	Alte active fixe	710130	4,450,000	-3,000,000	1,450,000	21,314,000	31,000,000	52,314,000
976	8402030301 Strazi Directia Tehnica	8402030301	60,939,190	-3,137,299	57,801,891	46,161,127	5,612,024	51,773,151
977	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	26,996,623	3,000,703	29,997,326	17,985,425	349,746	18,335,171
978	TITLUL II. BUNURI SI SERVICII	20	26,182,522	3,144,857	29,327,379	15,929,025	205,000	16,134,025
979	Bunuri si servicii	2001	3,000	0	3,000	0	0	0
980	Furnituri de birou	200101	3,000	0	3,000	0	0	0
981	Reparatii curente	2002	25,994,522	3,154,857	29,149,379	15,929,025	160,000	16,089,025
982	Alte cheltuieli	2030	185,000	-10,000	175,000	0	45,000	45,000
983	Alte cheltuieli cu bunuri si servicii	203030	185,000	-10,000	175,000	0	45,000	45,000
984	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	814,101	-144,154	669,947	2,056,400	144,746	2,201,146
985	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	814,101	-144,154	669,947	2,056,400	144,746	2,201,146
986	Finantarea nationala	580101	814,101	-144,154	669,947	2,056,400	144,746	2,201,146
987	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	18,115,567	-8,710,529	9,405,038	28,175,702	5,262,278	33,437,980
988	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	18,115,567	-8,710,529	9,405,038	28,175,702	5,262,278	33,437,980
989	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	18,115,567	-8,710,529	9,405,038	28,175,702	5,262,278	33,437,980
990	Alte active fixe	710130	18,115,567	-8,710,529	9,405,038	28,175,702	5,262,278	33,437,980
991	OPERATIUNI FINANCIARE (79=80+81)	79	15,827,000	2,572,527	18,399,527	0	0	0
992	TITLUL XVI RAMBURSARI DE CREDITE	81	15,827,000	2,572,527	18,399,527	0	0	0
993	Rambursari de credite interne	8102	15,827,000	2,572,527	18,399,527	0	0	0
994	Rambursari de credite aferente datoriei publice interne locale	810205	15,827,000	2,572,527	18,399,527	0	0	0
995	8402030302 Strazi ADP	8402030302	5,364,940	100,000	5,464,940	8,850,000	3,800,000	12,650,000

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2017 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2017 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2017	Influente credite de angajament	Credit de angajament multianuale 2017 rectificat
996	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,500,000	100,000	3,600,000	7,750,000	3,800,000	11,550,000
997	TITLUL II. BUNURI SI SERVICII	20	3,500,000	100,000	3,600,000	7,750,000	3,800,000	11,550,000
998	Bunuri si servicii	2001	50,000	0	50,000	1,650,000	0	1,650,000
999	Alte bunuri si servicii pentru intretinere si functionare	200130	50,000	0	50,000	1,650,000	0	1,650,000
1000	Reparatii curente	2002	3,400,000	100,000	3,500,000	2,550,000	3,800,000	6,350,000
1001	Bunuri de natura obiectelor de inventar	2005	50,000	0	50,000	3,550,000	0	3,550,000
1002	Alte obiecte de inventar	200530	50,000	0	50,000	3,550,000	0	3,550,000
1003	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,864,940	0	1,864,940	1,100,000	0	1,100,000
1004	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,864,940	0	1,864,940	1,100,000	0	1,100,000
1005	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,864,940	0	1,864,940	1,100,000	0	1,100,000
1006	Alte active fixe	710130	1,864,940	0	1,864,940	1,100,000	0	1,100,000