

## Cheltuieli cu reparatiile curente

| Nr. crt.   | Articol | Denumire Obiectiv   | Buget aprobat 2017 (Credit bugetar= Credit de angajament) | Influente        | Buget rectificat 2017 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale pe 2017 | Influente credite de angajament | Credite de angajament multianuale rectificat | Total credite de angajament multianuale |
|--|---------|---|---|------------------|--|---|---------------------------------|--|---|
| <b>6502 Invatamant</b>   |         |   |   |                  |  |   |                                 |  |   |
| 1  | 2002    | Reparatii curente la unitatile de invatamant  | 1,262,000   | 0                | 1,262,000  | 0   | 20,000,000                      | 20,000,000                                   | 21,262,000                              |
| 2  | 2002    | Lucrari de reparatii in partea dreapta a mansardei Colegiului National A.P. Ilarian   | 0   | 212,631          | 212,631  | 0   | 0                               | 0  | 212,631                                 |
| 3  | 2002    | Lucrari de instalatii de stingere a incendiilor la L.P.S. Szasz Adalbert  | 0   | 450,000          | 450,000  | 0   | 0                               | 0  | 450,000                                 |
| 4  | 2002    | Reparatii si zugraveli la fatada Colegiul A.P. Ilarian  | 0   | 523,000          | 523,000  | 0   | 0                               | 0  | 523,000                                 |
| 5  | 2002    | Lucrari de reparatii la instalatii sanitare si instalatii termice   | 0   | 0                | 0  | 0   | 10,000,000                      | 10,000,000                                   | 10,000,000                              |
| <b>Total 2002</b>  |         |   | <b>1,262,000</b>  | <b>1,185,631</b> | <b>2,447,631</b>   | <b>0</b>                                  | <b>30,000,000</b>               | <b>30,000,000</b>                            | <b>32,447,631</b>                       |
| <b>Total 6502</b>  |         |   | <b>1,262,000</b>  | <b>1,185,631</b> | <b>2,447,631</b>   | <b>0</b>                                  | <b>30,000,000</b>               | <b>30,000,000</b>                            | <b>32,447,631</b>                       |
| <b>6702050301 Sera de flori</b>                                    |         |   |   |                  |  |   |                                 |  |   |
| 6  | 2002    | Inlocuit conducta apa industrială   | 200,000   | -200,000         | 0  | 100,000                                   | -100,000                        | 0  | 0                                       |
| <b>Total 2002</b>  |         |   | <b>200,000</b>  | <b>-200,000</b>  | <b>0</b>   | <b>100,000</b>                            | <b>-100,000</b>                 | <b>0</b>                                     | <b>0</b>                                |
| <b>Total 6702050301</b>  |         |   | <b>200,000</b>  | <b>-200,000</b>  | <b>0</b>   | <b>100,000</b>                            | <b>-100,000</b>                 | <b>0</b>                                     | <b>0</b>                                |
| <b>700206 Iluminat public si electrificari rurale</b>              |         |   |   |                  |  |   |                                 |  |   |
| 7  | 2002    | Reabilitarea Iluminat Public pe tronsoane cu iluminat public deficitar d.p.d.v. luminotehnic sau a sigurantei in exploatare, de ex. : Str. Transilvaniei bl. 4, 6, Str. Secuilor Martiri bl. 5B, 7B, Str. Parangului bl. 62, 64, Str. Faget bl. 5, 7, Str. Calarasilor, Str. Infratirii si 6 treceri de pietoni | 800,000   | 1,000,000        | 1,800,000  | 1,000,000                                 | 1,500,000                       | 2,500,000                                    | 4,300,000                               |
| <b>Total 2002</b>  |         |   | <b>800,000</b>  | <b>1,000,000</b> | <b>1,800,000</b>   | <b>1,000,000</b>                          | <b>1,500,000</b>                | <b>2,500,000</b>                             | <b>4,300,000</b>                        |
| <b>Total 700206</b>  |         |   | <b>800,000</b>  | <b>1,000,000</b> | <b>1,800,000</b>   | <b>1,000,000</b>                          | <b>1,500,000</b>                | <b>2,500,000</b>                             | <b>4,300,000</b>                        |
| <b>70025002 Serviciul Public Utilitati Municipale</b>              |         |   |   |                  |  |   |                                 |  |   |
| 8  | 2002    | Reparatii cimitire municipale   | 221,150   | 200,000          | 421,150  | 200,000                                   | -200,000                        | 0  | 421,150                                 |
| 9  | 2002    | Reparatii corp C  | 403,310   | -200,000         | 203,310  | 400,000                                   | 200,000                         | 600,000                                      | 803,310                                 |
| 10   | 2002    | Reparatii sonorizare si iluminat  | 18,000  | 10,000           | 28,000   | 0   | 0                               | 0  | 28,000                                  |
| 11   | 2002    | Reparatii TERENURI DE SPORT si ZONE DE AGREMENT   | 554,000   | 285,000          | 839,000  | 285,000                                   | -285,000                        | 0  | 839,000                                 |
| 12   | 2002    | Reparatii gradene   | 0   | 60,000           | 60,000   | 0   | 0                               | 0  | 60,000                                  |
| <b>Total 2002</b>  |         |   | <b>1,196,460</b>  | <b>355,000</b>   | <b>1,551,460</b>   | <b>885,000</b>                            | <b>-285,000</b>                 | <b>600,000</b>                               | <b>2,151,460</b>                        |
| <b>Total 70025002</b>  |         |   | <b>1,196,460</b>  | <b>355,000</b>   | <b>1,551,460</b>   | <b>885,000</b>                            | <b>-285,000</b>                 | <b>600,000</b>                               | <b>2,151,460</b>                        |
| <b>70025003 Serviciu administratia domeniului public si privat</b> |         |   |   |                  |  |   |                                 |  |   |
| 13   | 2002    | Reparatii statui: „ Avram Iancu”, etc.  | 110,000   | -110,000         | 0  | 0   | 0                               | 0  | 0                                       |
| 14   | 2002    | Reparatii sistem de canalizare sediu SPADP  | 0   | 20,000           | 20,000   | 0   | 0                               | 0  | 20,000                                  |
| <b>Total 2002</b>  |         |   | <b>110,000</b>  | <b>-90,000</b>   | <b>20,000</b>  | <b>0</b>                                  | <b>0</b>                        | <b>0</b>                                     | <b>20,000</b>                           |
| <b>Total 70025003</b>  |         |   | <b>110,000</b>  | <b>-90,000</b>   | <b>20,000</b>  | <b>0</b>                                  | <b>0</b>                        | <b>0</b>                                     | <b>20,000</b>                           |

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|----------|---------|-------------------|---|-----------|--|---|---------------------------------|--|---|
|----------|---------|-------------------|---|-----------|--|---|---------------------------------|--|---|

**70025005 Serviciu investitii**

|                       |      |                                   |               |                |               |                |               |                |                |
|-----------------------|------|-----------------------------------|---------------|----------------|---------------|----------------|---------------|----------------|----------------|
| 15                    | 2002 | Grilaje metalice pe lângă blocuri | 60,000        | -50,000        | 10,000        | 180,000        | 50,000        | 230,000        | 240,000        |
| <b>Total 2002</b>     |      |                                   | <b>60,000</b> | <b>-50,000</b> | <b>10,000</b> | <b>180,000</b> | <b>50,000</b> | <b>230,000</b> | <b>240,000</b> |
| <b>Total 70025005</b> |      |                                   | <b>60,000</b> | <b>-50,000</b> | <b>10,000</b> | <b>180,000</b> | <b>50,000</b> | <b>230,000</b> | <b>240,000</b> |

**8402030301 Strazi Directia Tehnica**

|                         |      |   |                |                  |                  |                |                |                |                  |
|-------------------------|------|---|----------------|------------------|------------------|----------------|----------------|----------------|------------------|
| 16                      | 2002 | Lucrări de reparații trotuare str.I Buteanu   | 0              | 284,000          | 284,000          | 0              | 0              | 0              | 284,000          |
| 17                      | 2002 | Lucrari de reparatii trotuare str.Moldovei-partea dreapta de la Macul Roșu spre B-dul 1 dec.1918                | 0              | 303,857          | 303,857          | 0              | 0              | 0              | 303,857          |
| 18                      | 2002 | Lucrări de reparații acces blocuri - Centrul Romarta  | 0              | 103,000          | 103,000          | 0              | 0              | 0              | 103,000          |
| 19                      | 2002 | Lucrări de reparații -alei circulabile, trotuare , parcări zona între Gh. Doja-S.R.I.-Liviu Rebreanu-P-ța Gării | 0              | 1,115,000        | 1,115,000        | 0              | 0              | 0              | 1,115,000        |
| 20                      | 2002 | Lucrări de reparații strada Muncitorilor  | 0              | 299,000          | 299,000          | 0              | 0              | 0              | 299,000          |
| 21                      | 2002 | Înlocuire strada de uzură P-ța Trandafirilor  | 0              | 1,210,000        | 1,210,000        | 0              | 0              | 0              | 1,210,000        |
| 22                      | 2002 | Limitator de înălțime   | 70,000         | -60,000          | 10,000           | 200,000        | 60,000         | 260,000        | 270,000          |
| 23                      | 2002 | Lucrari de reparatii curente a cailor de acces si a scarilor in zona spatiilor comerciale Luxor                 | 100,000        | -100,000         | 0                | 300,000        | 100,000        | 400,000        | 400,000          |
| <b>Total 2002</b>       |      |   | <b>170,000</b> | <b>3,154,857</b> | <b>3,324,857</b> | <b>500,000</b> | <b>160,000</b> | <b>660,000</b> | <b>3,984,857</b> |
| <b>Total 8402030301</b> |      |   | <b>170,000</b> | <b>3,154,857</b> | <b>3,324,857</b> | <b>500,000</b> | <b>160,000</b> | <b>660,000</b> | <b>3,984,857</b> |

**8402030302 Strazi ADP**

|                         |      |   |                  |                  |                   |                  |                   |                   |                   |
|-------------------------|------|---|------------------|------------------|-------------------|------------------|-------------------|-------------------|-------------------|
| 24                      | 2002 | Lucrari de semnalizare rutiera orizontala si verticala precum si mentenanta pt semafoare necesare pe raza Mun. Tg. Mures - contract in derulare - montare indicatoare de străzi și piețe bilingve | 1,200,000        | 100,000          | 1,300,000         | 1,150,000        | 3,800,000         | 4,950,000         | 6,250,000         |
| <b>Total 2002</b>       |      |   | <b>1,200,000</b> | <b>100,000</b>   | <b>1,300,000</b>  | <b>1,150,000</b> | <b>3,800,000</b>  | <b>4,950,000</b>  | <b>6,250,000</b>  |
| <b>Total 8402030302</b> |      |   | <b>1,200,000</b> | <b>100,000</b>   | <b>1,300,000</b>  | <b>1,150,000</b> | <b>3,800,000</b>  | <b>4,950,000</b>  | <b>6,250,000</b>  |
| <b>Total</b>            |      |   | <b>4,998,460</b> | <b>5,455,488</b> | <b>10,453,948</b> | <b>3,815,000</b> | <b>35,125,000</b> | <b>38,940,000</b> | <b>49,393,948</b> |