

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2025**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
1	Total cheltuieli	5010	72427000.00	-4372000.00	68055000.00	0.00	0.00	0.00
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	66655000.00	-4766000.00	61889000.00	0.00	0.00	0.00
3	TITLUL I. CHELTUIELI DE PERSONAL	10	6491000.00	-1073000.00	5418000.00	0.00	0.00	0.00
4	Cheltuieli cu salariile in bani	1001	6282000.00	-1020000.00	5262000.00	0.00	0.00	0.00
5	Salarii de baza	100101	5321000.00	-749000.00	4572000.00	0.00	0.00	0.00
6	Salarii de merit	100102	72000.00	0.00	72000.00	0.00	0.00	0.00
7	Sporuri pentru conditii de munca	100105	467000.00	-220000.00	247000.00	0.00	0.00	0.00
8	Fond pentru posturile ocupate prin cumul	100110	44000.00	-13000.00	31000.00	0.00	0.00	0.00
9	Fond aferent platii cu ora	100111	117000.00	12000.00	129000.00	0.00	0.00	0.00
10	Indemnizatie de hrana	100117	261000.00	-50000.00	211000.00	0.00	0.00	0.00
11	Cheltuieli cu salariile in natura	1002	57000.00	-26000.00	31000.00	0.00	0.00	0.00
12	Vouchere de vacanta	100206	57000.00	-26000.00	31000.00	0.00	0.00	0.00
13	Contributii	1003	152000.00	-27000.00	125000.00	0.00	0.00	0.00
14	Fond de garantare	100307	152000.00	-27000.00	125000.00	0.00	0.00	0.00
15	TITLUL II. BUNURI SI SERVICII	20	59889000.00	-3641000.00	56248000.00	0.00	0.00	0.00
16	Bunuri si servicii	2001	27790000.00	-1321000.00	26469000.00	0.00	0.00	0.00
17	Furnituri de birou	200101	439000.00	-102000.00	337000.00	0.00	0.00	0.00
18	Materiale pentru curatenie	200102	882000.00	-6000.00	876000.00	0.00	0.00	0.00
19	Incalzit, iluminat si forta motrice	200103	4063000.00	-540000.00	3523000.00	0.00	0.00	0.00
20	Apa, canal, salubritate	200104	1471000.00	-152000.00	1319000.00	0.00	0.00	0.00
21	Carburanti si lubrifianti	200105	241000.00	-20000.00	221000.00	0.00	0.00	0.00
22	Piese de schimb	200106	127000.00	3000.00	130000.00	0.00	0.00	0.00
23	Transport	200107	920000.00	20000.00	940000.00	0.00	0.00	0.00
24	Posta, telecomunicatii, radio, televizor, internet	200108	132000.00	-2000.00	130000.00	0.00	0.00	0.00
25	Materiale si prestari de servicii cu caracter functional	200109	10809000.00	-38000.00	10771000.00	0.00	0.00	0.00
26	Alte bunuri si servicii pentru intretinere si functionare	200130	8706000.00	-484000.00	8222000.00	0.00	0.00	0.00
27	Reparatii curente	2002	8248000.00	-444000.00	7804000.00	0.00	0.00	0.00
28	Hrana	2003	13333000.00	-1027000.00	12306000.00	0.00	0.00	0.00
29	Hrana pentru oameni	200301	11225000.00	13000.00	11238000.00	0.00	0.00	0.00
30	Hrana pentru animale	200302	2108000.00	-1040000.00	1068000.00	0.00	0.00	0.00
31	Medicamente si materiale sanitare	2004	159000.00	4000.00	163000.00	0.00	0.00	0.00
32	Medicamente	200401	52000.00	5000.00	57000.00	0.00	0.00	0.00
33	Materiale sanitare	200402	83000.00	0.00	83000.00	0.00	0.00	0.00
34	Dezinfectanti	200404	24000.00	-1000.00	23000.00	0.00	0.00	0.00
35	Bunuri de natura obiectelor de inventar	2005	1950000.00	-376000.00	1574000.00	0.00	0.00	0.00
36	Uniforme si echipamente	200501	60000.00	-8000.00	52000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
37	Lenjerie si accesorii de pat	200503	121000.00	-57000.00	64000.00	0.00	0.00	0.00
38	Alte obiecte de inventar	200530	1769000.00	-311000.00	1458000.00	0.00	0.00	0.00
39	Deplasari, detasari, transferari	2006	1063000.00	-38000.00	1025000.00	0.00	0.00	0.00
40	Deplasari interne, detasari, transferari	200601	917000.00	-9000.00	908000.00	0.00	0.00	0.00
41	Deplasari in strainatate	200602	146000.00	-29000.00	117000.00	0.00	0.00	0.00
42	Materiale de laborator	2009	5000.00	0.00	5000.00	0.00	0.00	0.00
43	Carti publicatii si materiale documentare	2011	38000.00	2000.00	40000.00	0.00	0.00	0.00
44	Consultanta si epertiza	2012	319000.00	0.00	319000.00	0.00	0.00	0.00
45	Pregatire profesionala	2013	130000.00	-60000.00	70000.00	0.00	0.00	0.00
46	Protectia muncii	2014	292000.00	0.00	292000.00	0.00	0.00	0.00
47	Alte cheltuieli	2030	6562000.00	-381000.00	6181000.00	0.00	0.00	0.00
48	Reclama si publicitate	203001	152000.00	0.00	152000.00	0.00	0.00	0.00
49	Protocol si reprezentare	203002	57000.00	-15000.00	42000.00	0.00	0.00	0.00
50	Prime de asigurare non-viata	203003	91000.00	-30000.00	61000.00	0.00	0.00	0.00
51	Chirii	203004	1861000.00	-59000.00	1802000.00	0.00	0.00	0.00
52	Alte cheltuieli cu bunuri si servicii	203030	4401000.00	-277000.00	4124000.00	0.00	0.00	0.00
53	TITLUL X ALTE CHELTUIELI	59	275000.00	-52000.00	223000.00	0.00	0.00	0.00
54	Actiuni cu caracter stiintific si social-cultural	5922	15000.00	0.00	15000.00	0.00	0.00	0.00
55	Sume aferente persoanelor cu handicap neincadrate	5940	105000.00	-52000.00	53000.00	0.00	0.00	0.00
56	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	155000.00	0.00	155000.00	0.00	0.00	0.00
57	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5772000.00	394000.00	6166000.00	0.00	0.00	0.00
58	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5772000.00	394000.00	6166000.00	0.00	0.00	0.00
59	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5772000.00	394000.00	6166000.00	0.00	0.00	0.00
60	Construcții	710101	2269000.00	-1339000.00	930000.00	0.00	0.00	0.00
61	Mașini, echipamente si mijloace de transport	710102	2241000.00	1498000.00	3739000.00	0.00	0.00	0.00
62	Mobilier, aparatură birotică și alte active corporale	710103	746000.00	185000.00	931000.00	0.00	0.00	0.00
63	Alte active fixe	710130	516000.00	50000.00	566000.00	0.00	0.00	0.00
64	6510 Invatamant	6510	20291000.00	5000.00	20296000.00	0.00	0.00	0.00
65	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	20041000.00	-170000.00	19871000.00	0.00	0.00	0.00
66	TITLUL I. CHELTUIELI DE PERSONAL	10	181000.00	0.00	181000.00	0.00	0.00	0.00
67	Cheltuieli cu salariile in bani	1001	165000.00	0.00	165000.00	0.00	0.00	0.00
68	Salarii de baza	100101	4000.00	1000.00	5000.00	0.00	0.00	0.00
69	Fond pentru posturile ocupate prin cumul	100110	44000.00	-13000.00	31000.00	0.00	0.00	0.00
70	Fond aferent platii cu ora	100111	117000.00	12000.00	129000.00	0.00	0.00	0.00
71	Contributii	1003	16000.00	0.00	16000.00	0.00	0.00	0.00
72	Fond de garantare	100307	16000.00	0.00	16000.00	0.00	0.00	0.00
73	TITLUL II. BUNURI SI SERVICII	20	19845000.00	-170000.00	19675000.00	0.00	0.00	0.00

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74	Bunuri si servicii	2001	5512000.00	-41000.00	5471000.00	0.00	0.00	0.00
75	Furnituri de birou	200101	245000.00	0.00	245000.00	0.00	0.00	0.00
76	Materiale pentru curatenie	200102	814000.00	-6000.00	808000.00	0.00	0.00	0.00
77	Incalzit, iluminat si forta motrice	200103	1113000.00	-40000.00	1073000.00	0.00	0.00	0.00
78	Apa, canal, salubritate	200104	147000.00	-40000.00	107000.00	0.00	0.00	0.00
79	Carburanti si lubrifianti	200105	42000.00	10000.00	52000.00	0.00	0.00	0.00
80	Piese de schimb	200106	26000.00	3000.00	29000.00	0.00	0.00	0.00
81	Transport	200107	246000.00	0.00	246000.00	0.00	0.00	0.00
82	Posta, telecomunicatii, radio, televizor, internet	200108	73000.00	-2000.00	71000.00	0.00	0.00	0.00
83	Materiale si prestari de servicii cu caracter functional	200109	785000.00	18000.00	803000.00	0.00	0.00	0.00
84	Alte bunuri si servicii pentru intretinere si functionare	200130	2021000.00	16000.00	2037000.00	0.00	0.00	0.00
85	Reparatii curente	2002	1061000.00	-32000.00	1029000.00	0.00	0.00	0.00
86	Hrana	2003	11108000.00	25000.00	11133000.00	0.00	0.00	0.00
87	Hrana pentru oameni	200301	11100000.00	25000.00	11125000.00	0.00	0.00	0.00
88	Hrana pentru animale	200302	8000.00	0.00	8000.00	0.00	0.00	0.00
89	Medicamente si materiale sanitare	2004	42000.00	4000.00	46000.00	0.00	0.00	0.00
90	Medicamente	200401	11000.00	5000.00	16000.00	0.00	0.00	0.00
91	Materiale sanitare	200402	12000.00	0.00	12000.00	0.00	0.00	0.00
92	Dezinfectanti	200404	19000.00	-1000.00	18000.00	0.00	0.00	0.00
93	Bunuri de natura obiectelor de inventar	2005	1241000.00	-36000.00	1205000.00	0.00	0.00	0.00
94	Uniforme si echipamente	200501	14000.00	-8000.00	6000.00	0.00	0.00	0.00
95	Lenjerie si accesorii de pat	200503	121000.00	-57000.00	64000.00	0.00	0.00	0.00
96	Alte obiecte de inventar	200530	1106000.00	29000.00	1135000.00	0.00	0.00	0.00
97	Deplasari, detasari, transferari	2006	139000.00	-8000.00	131000.00	0.00	0.00	0.00
98	Deplasari interne, detasari, transferari	200601	70000.00	1000.00	71000.00	0.00	0.00	0.00
99	Deplasari in strainatate	200602	69000.00	-9000.00	60000.00	0.00	0.00	0.00
100	Materiale de laborator	2009	5000.00	0.00	5000.00	0.00	0.00	0.00
101	Carti publicatii si materiale documentare	2011	38000.00	2000.00	40000.00	0.00	0.00	0.00
102	Pregatire profesionala	2013	70000.00	0.00	70000.00	0.00	0.00	0.00
103	Protectia muncii	2014	24000.00	0.00	24000.00	0.00	0.00	0.00
104	Alte cheltuieli	2030	605000.00	-84000.00	521000.00	0.00	0.00	0.00
105	Reclama si publicitate	203001	2000.00	0.00	2000.00	0.00	0.00	0.00
106	Prime de asigurare non-viata	203003	6000.00	0.00	6000.00	0.00	0.00	0.00
107	Chirii	203004	7000.00	0.00	7000.00	0.00	0.00	0.00
108	Alte cheltuieli cu bunuri si servicii	203030	590000.00	-84000.00	506000.00	0.00	0.00	0.00
109	TITLUL X ALTE CHELTUIELI	59	15000.00	0.00	15000.00	0.00	0.00	0.00
110	Actiuni cu caracter stiintific si social-cultural	5922	15000.00	0.00	15000.00	0.00	0.00	0.00
111	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	250000.00	175000.00	425000.00	0.00	0.00	0.00
112	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	250000.00	175000.00	425000.00	0.00	0.00	0.00
113	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	250000.00	175000.00	425000.00	0.00	0.00	0.00
114	Construcții	710101	0.00	80000.00	80000.00	0.00	0.00	0.00

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115	Mașini, echipamente si mijloace de transport	710102	139000.00	25000.00	164000.00	0.00	0.00	0.00
116	Mobilier, aparatură birotică și alte active corporale	710103	81000.00	20000.00	101000.00	0.00	0.00	0.00
117	Alte active fixe	710130	30000.00	50000.00	80000.00	0.00	0.00	0.00
118	65101130 Alte servicii auxiliare	65101130	8567000.00	25000.00	8592000.00	0.00	0.00	0.00
119	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8567000.00	25000.00	8592000.00	0.00	0.00	0.00
120	TITLUL II. BUNURI SI SERVICII	20	8567000.00	25000.00	8592000.00	0.00	0.00	0.00
121	Hrana	2003	8567000.00	25000.00	8592000.00	0.00	0.00	0.00
122	Hrana pentru oameni	200301	8567000.00	25000.00	8592000.00	0.00	0.00	0.00
123	6710033003 Administratia Gradinii Zoologice si a Platoului Cornesti	6710033003	27284000.00	-4377000.00	22907000.00	0.00	0.00	0.00
124	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	22748000.00	-4596000.00	18152000.00	0.00	0.00	0.00
125	TITLUL I. CHELTUIELI DE PERSONAL	10	5452000.00	-1073000.00	4379000.00	0.00	0.00	0.00
126	Cheltuieli cu salariile in bani	1001	5290000.00	-1020000.00	4270000.00	0.00	0.00	0.00
127	Salarii de baza	100101	4600000.00	-750000.00	3850000.00	0.00	0.00	0.00
128	Sporuri pentru conditii de munca	100105	460000.00	-220000.00	240000.00	0.00	0.00	0.00
129	Indemnizatie de hrana	100117	230000.00	-50000.00	180000.00	0.00	0.00	0.00
130	Cheltuieli cu salariile in natura	1002	43000.00	-26000.00	17000.00	0.00	0.00	0.00
131	Vouchere de vacanta	100206	43000.00	-26000.00	17000.00	0.00	0.00	0.00
132	Contributii	1003	119000.00	-27000.00	92000.00	0.00	0.00	0.00
133	Fond de garantare	100307	119000.00	-27000.00	92000.00	0.00	0.00	0.00
134	TITLUL II. BUNURI SI SERVICII	20	17192000.00	-3471000.00	13721000.00	0.00	0.00	0.00
135	Bunuri si servicii	2001	8209000.00	-1280000.00	6929000.00	0.00	0.00	0.00
136	Furnituri de birou	200101	182000.00	-102000.00	80000.00	0.00	0.00	0.00
137	Materiale pentru curatenie	200102	56000.00	0.00	56000.00	0.00	0.00	0.00
138	Incalzit, iluminat si forta motrice	200103	1660000.00	-500000.00	1160000.00	0.00	0.00	0.00
139	Apa, canal, salubritate	200104	926000.00	-112000.00	814000.00	0.00	0.00	0.00
140	Carburanti si lubrifianti	200105	174000.00	-30000.00	144000.00	0.00	0.00	0.00
141	Piese de schimb	200106	60000.00	0.00	60000.00	0.00	0.00	0.00
142	Transport	200107	154000.00	20000.00	174000.00	0.00	0.00	0.00
143	Posta, telecomunicatii, radio, televizor, internet	200108	44000.00	0.00	44000.00	0.00	0.00	0.00
144	Materiale si prestari de servicii cu caracter functional	200109	526000.00	-56000.00	470000.00	0.00	0.00	0.00
145	Alte bunuri si servicii pentru intretinere si functionare	200130	4427000.00	-500000.00	3927000.00	0.00	0.00	0.00
146	Reparatii curente	2002	4420000.00	-412000.00	4008000.00	0.00	0.00	0.00
147	Hrana	2003	2115000.00	-1052000.00	1063000.00	0.00	0.00	0.00
148	Hrana pentru oameni	200301	15000.00	-12000.00	3000.00	0.00	0.00	0.00
149	Hrana pentru animale	200302	2100000.00	-1040000.00	1060000.00	0.00	0.00	0.00
150	Medicamente si materiale sanitare	2004	4000.00	0.00	4000.00	0.00	0.00	0.00
151	Medicamente	200401	2000.00	0.00	2000.00	0.00	0.00	0.00
152	Materiale sanitare	200402	1000.00	0.00	1000.00	0.00	0.00	0.00
153	Dezinfectanti	200404	1000.00	0.00	1000.00	0.00	0.00	0.00
154	Bunuri de natura obiectelor de inventar	2005	475000.00	-340000.00	135000.00	0.00	0.00	0.00

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155	Alte obiecte de inventar	200530	475000.00	-340000.00	135000.00	0.00	0.00	0.00
156	Deplasari, detasari, transferari	2006	99000.00	-30000.00	69000.00	0.00	0.00	0.00
157	Deplasari interne, detasari, transferari	200601	22000.00	-10000.00	12000.00	0.00	0.00	0.00
158	Deplasari in strainatate	200602	77000.00	-20000.00	57000.00	0.00	0.00	0.00
159	Consultanta si epertiza	2012	154000.00	0.00	154000.00	0.00	0.00	0.00
160	Pregatire profesionala	2013	60000.00	-60000.00	0.00	0.00	0.00	0.00
161	Protectia muncii	2014	244000.00	0.00	244000.00	0.00	0.00	0.00
162	Alte cheltuieli	2030	1412000.00	-297000.00	1115000.00	0.00	0.00	0.00
163	Protocol si reprezentare	203002	40000.00	-15000.00	25000.00	0.00	0.00	0.00
164	Prime de asigurare non-viata	203003	80000.00	-30000.00	50000.00	0.00	0.00	0.00
165	Chirii	203004	199000.00	-59000.00	140000.00	0.00	0.00	0.00
166	Alte cheltuieli cu bunuri si servicii	203030	1093000.00	-193000.00	900000.00	0.00	0.00	0.00
167	TITLUL X ALTE CHELTUIELI	59	104000.00	-52000.00	52000.00	0.00	0.00	0.00
168	Sume aferente persoanelor cu handicap neincadrate	5940	104000.00	-52000.00	52000.00	0.00	0.00	0.00
169	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4536000.00	219000.00	4755000.00	0.00	0.00	0.00
170	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4536000.00	219000.00	4755000.00	0.00	0.00	0.00
171	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4536000.00	219000.00	4755000.00	0.00	0.00	0.00
172	Construcții	710101	2269000.00	-1419000.00	850000.00	0.00	0.00	0.00
173	Mașini, echipamente si mijloace de transport	710102	1602000.00	1473000.00	3075000.00	0.00	0.00	0.00
174	Mobilier, aparatură birotică și alte active corporale	710103	665000.00	165000.00	830000.00	0.00	0.00	0.00
175	67100501 Sport	67100501	21611000.00	0.00	21611000.00	0.00	0.00	0.00
176	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	21125000.00	0.00	21125000.00	0.00	0.00	0.00
177	TITLUL I. CHELTUIELI DE PERSONAL	10	768000.00	0.00	768000.00	0.00	0.00	0.00
178	Cheltuieli cu salariile in bani	1001	741000.00	0.00	741000.00	0.00	0.00	0.00
179	Salarii de baza	100101	717000.00	0.00	717000.00	0.00	0.00	0.00
180	Indemnizatie de hrana	100117	24000.00	0.00	24000.00	0.00	0.00	0.00
181	Cheltuieli cu salariile in natura	1002	12000.00	0.00	12000.00	0.00	0.00	0.00
182	Vouchere de vacanta	100206	12000.00	0.00	12000.00	0.00	0.00	0.00
183	Contributii	1003	15000.00	0.00	15000.00	0.00	0.00	0.00
184	Fond de garantare	100307	15000.00	0.00	15000.00	0.00	0.00	0.00
185	TITLUL II. BUNURI SI SERVICII	20	20342000.00	0.00	20342000.00	0.00	0.00	0.00
186	Bunuri si servicii	2001	11847000.00	0.00	11847000.00	0.00	0.00	0.00
187	Furnituri de birou	200101	12000.00	0.00	12000.00	0.00	0.00	0.00
188	Materiale pentru curatenie	200102	12000.00	0.00	12000.00	0.00	0.00	0.00
189	Incalzit, iluminat si forta motrice	200103	340000.00	0.00	340000.00	0.00	0.00	0.00
190	Apa, canal, salubritate	200104	160000.00	0.00	160000.00	0.00	0.00	0.00
191	Carburanti si lubrifianti	200105	20000.00	0.00	20000.00	0.00	0.00	0.00
192	Transport	200107	520000.00	0.00	520000.00	0.00	0.00	0.00
193	Posta, telecomunicatii, radio, televizor, internet	200108	15000.00	0.00	15000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
194	Materiale si prestari de servicii cu caracter functional	200109	9413000.00	0.00	9413000.00	0.00	0.00	0.00
195	Alte bunuri si servicii pentru intretinere si functionare	200130	1355000.00	0.00	1355000.00	0.00	0.00	0.00
196	Reparatii curente	2002	2767000.00	0.00	2767000.00	0.00	0.00	0.00
197	Hrana	2003	110000.00	0.00	110000.00	0.00	0.00	0.00
198	Hrana pentru oameni	200301	110000.00	0.00	110000.00	0.00	0.00	0.00
199	Medicamente si materiale sanitare	2004	97000.00	0.00	97000.00	0.00	0.00	0.00
200	Medicamente	200401	23000.00	0.00	23000.00	0.00	0.00	0.00
201	Materiale sanitare	200402	70000.00	0.00	70000.00	0.00	0.00	0.00
202	Dezinfectanti	200404	4000.00	0.00	4000.00	0.00	0.00	0.00
203	Bunuri de natura obiectelor de inventar	2005	35000.00	0.00	35000.00	0.00	0.00	0.00
204	Alte obiecte de inventar	200530	35000.00	0.00	35000.00	0.00	0.00	0.00
205	Deplasari, detasari, transferari	2006	825000.00	0.00	825000.00	0.00	0.00	0.00
206	Deplasari interne, detasari, transferari	200601	825000.00	0.00	825000.00	0.00	0.00	0.00
207	Consultanta si epertiza	2012	137000.00	0.00	137000.00	0.00	0.00	0.00
208	Protectia muncii	2014	24000.00	0.00	24000.00	0.00	0.00	0.00
209	Alte cheltuieli	2030	4500000.00	0.00	4500000.00	0.00	0.00	0.00
210	Reclama si publicitate	203001	150000.00	0.00	150000.00	0.00	0.00	0.00
211	Protocol si reprezentare	203002	12000.00	0.00	12000.00	0.00	0.00	0.00
212	Prime de asigurare non-viata	203003	5000.00	0.00	5000.00	0.00	0.00	0.00
213	Chirii	203004	1655000.00	0.00	1655000.00	0.00	0.00	0.00
214	Alte cheltuieli cu bunuri si servicii	203030	2678000.00	0.00	2678000.00	0.00	0.00	0.00
215	TITLUL X ALTE CHELTUIELI	59	15000.00	0.00	15000.00	0.00	0.00	0.00
216	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	15000.00	0.00	15000.00	0.00	0.00	0.00
217	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	486000.00	0.00	486000.00	0.00	0.00	0.00
218	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	486000.00	0.00	486000.00	0.00	0.00	0.00
219	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	486000.00	0.00	486000.00	0.00	0.00	0.00
220	Alte active fixe	710130	486000.00	0.00	486000.00	0.00	0.00	0.00
221	67105002 Centrul de Cultura, Arta si Agrement Targu Mures	67105002	2486000.00	0.00	2486000.00	0.00	0.00	0.00
222	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2486000.00	0.00	2486000.00	0.00	0.00	0.00
223	TITLUL II. BUNURI SI SERVICII	20	2376000.00	0.00	2376000.00	0.00	0.00	0.00
224	Bunuri si servicii	2001	2171000.00	0.00	2171000.00	0.00	0.00	0.00
225	Incalzit, iluminat si forta motrice	200103	950000.00	0.00	950000.00	0.00	0.00	0.00
226	Apa, canal, salubritate	200104	238000.00	0.00	238000.00	0.00	0.00	0.00
227	Piese de schimb	200106	41000.00	0.00	41000.00	0.00	0.00	0.00
228	Materiale si prestari de servicii cu caracter functional	200109	80000.00	0.00	80000.00	0.00	0.00	0.00
229	Alte bunuri si servicii pentru intretinere si functionare	200130	862000.00	0.00	862000.00	0.00	0.00	0.00
230	Medicamente si materiale sanitare	2004	16000.00	0.00	16000.00	0.00	0.00	0.00
231	Medicamente	200401	16000.00	0.00	16000.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2025 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2025 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2025	Influente credite de angajament	Credit de angajament multianuale 2025 rectificat
232	Bunuri de natura obiectelor de inventar	2005	189000.00	0.00	189000.00	0.00	0.00	0.00
233	Uniforme si echipamente	200501	46000.00	0.00	46000.00	0.00	0.00	0.00
234	Alte obiecte de inventar	200530	143000.00	0.00	143000.00	0.00	0.00	0.00
235	TITLUL X ALTE CHELTUIELI	59	110000.00	0.00	110000.00	0.00	0.00	0.00
236	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	110000.00	0.00	110000.00	0.00	0.00	0.00
237	83100330 Alte cheltuieli în domeniul agriculturii	83100330	755000.00	0.00	755000.00	0.00	0.00	0.00
238	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	255000.00	0.00	255000.00	0.00	0.00	0.00
239	TITLUL I. CHELTUIELI DE PERSONAL	10	90000.00	0.00	90000.00	0.00	0.00	0.00
240	Cheltuieli cu salariile in bani	1001	86000.00	0.00	86000.00	0.00	0.00	0.00
241	Salarii de merit	100102	72000.00	0.00	72000.00	0.00	0.00	0.00
242	Sporuri pentru conditii de munca	100105	7000.00	0.00	7000.00	0.00	0.00	0.00
243	Indemnizatie de hrana	100117	7000.00	0.00	7000.00	0.00	0.00	0.00
244	Cheltuieli cu salariile in natura	1002	2000.00	0.00	2000.00	0.00	0.00	0.00
245	Vouchere de vacanta	100206	2000.00	0.00	2000.00	0.00	0.00	0.00
246	Contributii	1003	2000.00	0.00	2000.00	0.00	0.00	0.00
247	Fond de garantare	100307	2000.00	0.00	2000.00	0.00	0.00	0.00
248	TITLUL II. BUNURI SI SERVICII	20	134000.00	0.00	134000.00	0.00	0.00	0.00
249	Bunuri si servicii	2001	51000.00	0.00	51000.00	0.00	0.00	0.00
250	Carburanti si lubrifianti	200105	5000.00	0.00	5000.00	0.00	0.00	0.00
251	Materiale si prestari de servicii cu caracter functional	200109	5000.00	0.00	5000.00	0.00	0.00	0.00
252	Alte bunuri si servicii pentru intretinere si functionare	200130	41000.00	0.00	41000.00	0.00	0.00	0.00
253	Bunuri de natura obiectelor de inventar	2005	10000.00	0.00	10000.00	0.00	0.00	0.00
254	Alte obiecte de inventar	200530	10000.00	0.00	10000.00	0.00	0.00	0.00
255	Consultanta si epertiza	2012	28000.00	0.00	28000.00	0.00	0.00	0.00
256	Alte cheltuieli	2030	45000.00	0.00	45000.00	0.00	0.00	0.00
257	Protocol si reprezentare	203002	5000.00	0.00	5000.00	0.00	0.00	0.00
258	Alte cheltuieli cu bunuri si servicii	203030	40000.00	0.00	40000.00	0.00	0.00	0.00
259	TITLUL X ALTE CHELTUIELI	59	31000.00	0.00	31000.00	0.00	0.00	0.00
260	Sume aferente persoanelor cu handicap neincadrate	5940	1000.00	0.00	1000.00	0.00	0.00	0.00
261	Impozite, taxe si amenzi datorate bugetului de stat consolidat	5944	30000.00	0.00	30000.00	0.00	0.00	0.00
262	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	500000.00	0.00	500000.00	0.00	0.00	0.00
263	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	500000.00	0.00	500000.00	0.00	0.00	0.00
264	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	500000.00	0.00	500000.00	0.00	0.00	0.00
265	Mașini, echipamente si mijloace de transport	710102	500000.00	0.00	500000.00	0.00	0.00	0.00