

BUGETUL LOCAL
DETALIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE
SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI
ARTICOLE

SECTIUNEA DE FUNCTIONARE

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2018	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2018
1	TOTAL VENITURI	000115	837,600	8,635,000	9,472,600	0	0	0
2	I. VENITURI CURENTE	000215	837,600	8,635,000	9,472,600	0	0	0
3	C. VENITURI NEFISCALE	290015	837,600	8,635,000	9,472,600	0	0	0
4	C2. VANZARI DE BUNURI SI SERVICII (cod 3315+3415+3515+3615+3715)	330015	837,600	8,635,000	9,472,600	0	0	0
5	Venituri din prestari de servicii si alte activitati (cod 331505 +331508+331513+331514+331516+331517+331519+331521+ 331550)	3315	190,000	635,000	825,000	0	0	0
6	Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare	331517	50,000	0	50,000	0	0	0
7	Alte venituri din prestari de servicii si alte activitati	331550	140,000	635,000	775,000	0	0	0
8	Transferuri voluntare, altele decat subventiile (cod 371501+371550)	3715	647,600	8,000,000	8,647,600	0	0	0
9	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local(cu semnul minus)	371503	-60,000	0	-60,000	0	0	0
10	Alte transferuri voluntare	371550	707,600	8,000,000	8,707,600	0	0	0
11	5015 Total cheltuieli	5015	837,600	8,635,000	9,472,600	0	0	0
12	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	837,600	8,635,000	9,472,600	0	0	0
13	TITLUL I. CHELTUIELI DE PERSONAL	10	427,600	5,218,360	5,645,960	0	0	0
14	Cheltuieli cu salariile in bani	1001	419,600	5,103,530	5,523,130	0	0	0
15	Salarii de baza	100101	339,600	5,079,130	5,418,730	0	0	0
16	Fond aferent platii cu ora	100111	60,000	0	60,000	0	0	0
17	Indemnizatii platite unor persoane din afara unitatii	100112	20,000	0	20,000	0	0	0
18	Indemnizatii de delegare	100113	0	24,400	24,400	0	0	0
19	Contributii	1003	8,000	114,830	122,830	0	0	0
20	Contributii de asigurari sociale de stat	100301	1,000	0	1,000	0	0	0
21	Contributii de asigurari de somaj	100302	300	0	300	0	0	0
22	Contributii de asigurari sociale de sanatate	100303	1,000	0	1,000	0	0	0
23	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	300	0	300	0	0	0
24	Contributii pt concedii si indemnizatii	100306	400	0	400	0	0	0
25	Fond de garantare	100307	5,000	114,830	119,830	0	0	0
26	TITLUL II. BUNURI SI SERVICII	20	410,000	3,416,640	3,826,640	0	0	0
27	Bunuri si servicii	2001	155,000	1,377,857	1,532,857	0	0	0
28	Furnituri de birou	200101	7,000	10,000	17,000	0	0	0
29	Materiale pentru curatenie	200102	4,000	10,000	14,000	0	0	0
30	Incalzit, iluminat si forta motrice	200103	0	15,000	15,000	0	0	0
31	Apa, canal, salubritate	200104	0	3,000	3,000	0	0	0
32	Piese de schimb	200106	5,000	0	5,000	0	0	0
33	Transport	200107	15,000	173,795	188,795	0	0	0
34	Posta, telecomunicatii, radio, televizor, internet	200108	12,000	12,000	24,000	0	0	0

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35	Materiale si prestari de servicii cu caracter functional	200109	62,000	1,144,062	1,206,062	0	0	0
36	Alte bunuri si servicii pentru intretinere si functionare	200130	50,000	10,000	60,000	0	0	0
37	Reparatii curente	2002	30,000	0	30,000	0	0	0
38	Hrana	2003	0	435,292	435,292	0	0	0
39	Hrana pentru oameni	200301	0	435,292	435,292	0	0	0
40	Medicamente si materiale sanitare	2004	0	83,309	83,309	0	0	0
41	Medicamente	200401	0	83,309	83,309	0	0	0
42	Bunuri de natura obiectelor de inventar	2005	110,000	716,847	826,847	0	0	0
43	Uniforme si echipamente	200501	0	538,047	538,047	0	0	0
44	Alte obiecte de inventar	200530	110,000	178,800	288,800	0	0	0
45	Deplasari, detasari, transferari	2006	30,000	22,000	52,000	0	0	0
46	Deplasari interne, detasari, transferari	200601	20,000	22,000	42,000	0	0	0
47	Deplasari in strainatate	200602	10,000	0	10,000	0	0	0
48	Carti publicatii si materiale documentare	2011	5,000	0	5,000	0	0	0
49	Consultanta si expertiza	2012	0	30,000	30,000	0	0	0
50	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
51	Protectia muncii	2014	0	9,000	9,000	0	0	0
52	Alte cheltuieli	2030	70,000	742,335	812,335	0	0	0
53	Reclama si publicitate	203001	45,000	6,000	51,000	0	0	0
54	Protocol si reprezentare	203002	25,000	13,000	38,000	0	0	0
55	Prime de asigurare non-viata	203003	0	33,000	33,000	0	0	0
56	Chirii	203004	0	646,935	646,935	0	0	0
57	Alte cheltuieli cu bunuri si servicii	203030	0	43,400	43,400	0	0	0
58	6715 Cultura, recreere si religie	6715	837,600	8,635,000	9,472,600	0	0	0
59	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	837,600	8,635,000	9,472,600	0	0	0
60	TITLUL I. CHELTUIELI DE PERSONAL	10	427,600	5,218,360	5,645,960	0	0	0
61	Cheltuieli cu salariile in bani	1001	419,600	5,103,530	5,523,130	0	0	0
62	Salarii de baza	100101	339,600	5,079,130	5,418,730	0	0	0
63	Fond aferent platii cu ora	100111	60,000	0	60,000	0	0	0
64	Indemnizatii platite unor persoane din afara unitatii	100112	20,000	0	20,000	0	0	0
65	Indemnizatii de delegare	100113	0	24,400	24,400	0	0	0
66	Contributii	1003	8,000	114,830	122,830	0	0	0
67	Contributii de asigurari sociale de stat	100301	1,000	0	1,000	0	0	0
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77	Incalzit, iluminat si forta motrice	200103	0	15,000	15,000	0	0	0
78	Apa, canal, salubritate	200104	0	3,000	3,000	0	0	0
79	Piese de schimb	200106	5,000	0	5,000	0	0	0
80	Transport	200107	15,000	173,795	188,795	0	0	0
81	Posta, telecomunicatii, radio, televizor, internet	200108	12,000	12,000	24,000	0	0	0
82	Materiale si prestari de servicii cu caracter functional	200109	62,000	1,144,062	1,206,062	0	0	0

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83	Alte bunuri si servicii pentru intretinere si functionare	200130	50,000	10,000	60,000	0	0	0
84	Reparatii curente	2002	30,000	0	30,000	0	0	0
85	Hrana	2003	0	435,292	435,292	0	0	0
86	Hrana pentru oameni	200301	0	435,292	435,292	0	0	0
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94	Deplasari in strainatate	200602	10,000	0	10,000	0	0	0
95	Carti publicatii si materiale documentare	2011	5,000	0	5,000	0	0	0
96	Consultanta si epertiza	2012	0	30,000	30,000	0	0	0
97	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
98	Protectia muncii	2014	0	9,000	9,000	0	0	0
99	Alte cheltuieli	2030	70,000	742,335	812,335	0	0	0
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101	Protocol si reprezentare	203002	25,000	13,000	38,000	0	0	0
102	Prime de asigurare non-viata	203003	0	33,000	33,000	0	0	0
103	Chirii	203004	0	646,935	646,935	0	0	0
104	Alte cheltuieli cu bunuri si servicii	203030	0	43,400	43,400	0	0	0
105	671503 Servicii culturale	671503	837,600	0	837,600	0	0	0
106	67150309 Universitati populare	67150309	837,600	0	837,600	0	0	0
107	671505 Servicii recreative si sportive	671505	0	8,635,000	8,635,000	0	0	0
108	67150501 Sport	67150501	0	8,635,000	8,635,000	0	0	0
109	6715050101 Baschet	6715050101	0	1,321,000	1,321,000	0	0	0
110	6715050102 Fotbal	6715050102	0	1,432,687	1,432,687	0	0	0
111	6715050103 Polo	6715050103	0	1,088,880	1,088,880	0	0	0
112	6715050104 Popice	6715050104	0	62,474	62,474	0	0	0
113	6715050105 Tenis de camp	6715050105	0	280,887	280,887	0	0	0
114	6715050106 Handbal	6715050106	0	602,645	602,645	0	0	0
115	6715050107 Futsal	6715050107	0	456,965	456,965	0	0	0
116	6715050108 Inot	6715050108	0	419,507	419,507	0	0	0
117	6715050109 Volei	6715050109	0	800,000	800,000	0	0	0
118	6715050110 Box	6715050110	0	42,338	42,338	0	0	0
119	6715050111 Automobilism	6715050111	0	450,000	450,000	0	0	0
120	6715050112 Sporturi individuale	6715050112	0	208,528	208,528	0	0	0
121	6715050113 Compartimentul administrativ	6715050113	0	1,469,089	1,469,089	0	0	0