

BUGETUL LOCAL

BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2018

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2017	Buget 2018	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2018
1	5002 SERVICII PUBLICE GENERALE	5002	388,294,121.00	295,423,658.00	215,680.00	797,282,828.00
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	347,423,440.00	244,298,111.00	215,680.00	388,039,425.00
3	TITLUL I. CHELTUIELI DE PERSONAL	10	175,498,947.00	65,794,000.00	0.00	0.00
4	Cheltuieli cu salariile in bani	1001	141,947,264.00	61,754,018.00	0.00	0.00
5	Salarii de baza	100101	129,895,891.00	58,975,675.00	0.00	0.00
6	Sporuri pentru conditii de munca	100105	1,070,335.00	229,082.00	0.00	0.00
7	Alte sporuri	100106	702,636.00	166,761.00	0.00	0.00
8	Indemnizatie de vacanta	100109	0.00	1,626,000.00	0.00	0.00
9	Fond pentru posturile ocupate prin cumul	100110	47,167.00	0.00	0.00	0.00
10	Fond aferent platii cu ora	100111	8,941,264.00	0.00	0.00	0.00
11	Indemnizatii platite unor persoane din afara unitatii	100112	316,614.00	380,000.00	0.00	0.00
12	Indemnizatii de delegare	100113	18,199.00	27,000.00	0.00	0.00
13	Alocatii pentru transport de la si la locul de munca	100115	286,942.00	320,000.00	0.00	0.00
14	Alte drepturi salariale in bani	100130	668,216.00	29,500.00	0.00	0.00
15	Cheltuieli cu salariile in natura	1002	1,541,870.00	1,312,000.00	0.00	0.00
16	Norme de hrana	100202	1,541,870.00	1,300,000.00	0.00	0.00
17	Transportul la si de la locul de munca	100205	0.00	12,000.00	0.00	0.00
18	Contributii	1003	32,009,813.00	2,727,982.00	0.00	0.00
19	Contributii de asigurari sociale de stat	100301	22,656,037.00	620,776.00	0.00	0.00
20	Contributii de asigurari de somaj	100302	670,665.00	25,537.00	0.00	0.00
21	Contributii de asigurari sociale de sanatate	100303	7,434,630.00	212,172.00	0.00	0.00
22	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	232,319.00	16,288.00	0.00	0.00
23	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	1,016,162.00	37,009.00	0.00	0.00
24	Contributie asiguratorie pentru munca	100307	0.00	1,816,200.00	0.00	0.00
25	TITLUL II. BUNURI SI SERVICII	20	119,779,538.00	113,195,170.00	175,680.00	300,653,833.00
26	Bunuri si servicii	2001	63,261,140.00	43,520,593.00	0.00	42,415,121.00
27	Furnituri de birou	200101	279,243.00	521,110.00	0.00	125,700.00
28	Materiale pentru curatenie	200102	493,370.00	1,120,095.00	0.00	821,500.00
29	Incalzit, iluminat si forta motrice	200103	11,308,107.00	11,870,000.00	0.00	9,600,000.00
30	Apa, canal, salubritate	200104	39,402,757.00	11,762,635.00	0.00	19,000,000.00
31	Carburanti si lubrifianti	200105	685,676.00	1,162,379.00	0.00	866,372.00
32	Piese de schimb	200106	273,214.00	458,550.00	0.00	139,000.00
33	Transport	200107	612,625.00	1,203,456.00	0.00	2,000,000.00
34	Posta, telecomunicatii, radio, televizor, internet	200108	1,659,580.00	1,537,394.00	0.00	500,000.00
35	Materiale si prestari de servicii cu caracter functional	200109	1,886,119.00	3,730,522.00	0.00	1,825,320.00
36	Alte bunuri si servicii pentru intretinere si functionare	200130	6,660,449.00	10,154,452.00	0.00	7,537,229.00
37	Reparatii curente	2002	36,742,727.00	36,553,353.00	0.00	238,358,640.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2017	Buget 2018	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2018
38	Hrana	2003	708,952.00	1,668,430.00	0.00	465,000.00
39	Hrana pentru oameni	200301	613,789.00	1,388,430.00	0.00	200,000.00
40	Hrana pentru animale	200302	95,163.00	280,000.00	0.00	265,000.00
41	Medicamente si materiale sanitare	2004	72,036.00	634,756.00	0.00	325,000.00
42	Medicamente	200401	57,338.00	286,700.00	0.00	255,000.00
43	Materiale sanitare	200402	7,468.00	236,800.00	0.00	0.00
44	Dezinfectanti	200404	7,230.00	111,256.00	0.00	70,000.00
45	Bunuri de natura obiectelor de inventar	2005	2,751,569.00	8,182,868.00	0.00	8,765,282.00
46	Uniforme si echipamente	200501	30,607.00	620,860.00	0.00	202,382.00
47	Lenjerie si accesorii de pat	200503	21,525.00	266,700.00	0.00	0.00
48	Alte obiecte de inventar	200530	2,699,437.00	7,295,308.00	0.00	8,562,900.00
49	Deplasari, detasari, transferari	2006	278,062.00	424,435.00	0.00	0.00
50	Deplasari interne, detasari, transferari	200601	246,790.00	342,735.00	0.00	0.00
51	Deplasari in strainatate	200602	31,272.00	81,700.00	0.00	0.00
52	Materiale de laborator	2009	269.00	11,300.00	0.00	0.00
53	Carti publicatii si materiale documentare	2011	67,096.00	130,570.00	0.00	0.00
54	Consultanta si epertiza	2012	0.00	5,000.00	0.00	0.00
55	Pregatire profesionala	2013	133,238.00	479,010.00	0.00	0.00
56	Protectia muncii	2014	69,925.00	225,163.00	0.00	0.00
57	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	0.00	87,000.00	0.00	115,000.00
58	Meteorologie	2021	0.00	500.00	0.00	0.00
59	Prevenirea si combaterea inundatiilor si ingheturilor	2023	0.00	20,000.00	0.00	0.00
60	Comisioane si alte costuri aferente imprumuturilor	2024	770.00	5,000.00	0.00	0.00
61	Comisioane si alte costuri aferente imprumuturilor interne	202402	770.00	5,000.00	0.00	0.00
62	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	0.00	10,000.00	0.00	0.00
63	Alte cheltuieli	2030	15,693,754.00	21,237,192.00	175,680.00	10,209,790.00
64	Reclama si publicitate	203001	599,575.00	1,083,600.00	0.00	1,000,000.00
65	Protocol si reprezentare	203002	0.00	12,000.00	0.00	0.00
66	Prime de asigurare non-viata	203003	74,859.00	194,300.00	0.00	0.00
67	Chirii	203004	928,735.00	1,217,000.00	0.00	1,700,000.00
68	Alte cheltuieli cu bunuri si servicii	203030	14,090,585.00	18,730,292.00	175,680.00	7,509,790.00
69	TITLUL III DOBANZI	30	3,596,118.00	2,521,829.00	0.00	0.00
70	Dobanzi aferente datoriei publice interne	3001	3,596,118.00	2,521,829.00	0.00	0.00
71	Dobanzi aferente datoriei publice interne directe	300101	3,596,118.00	2,521,829.00	0.00	0.00
72	TITLUL IV SUBVENTII	40	25,113,534.00	14,477,782.00	0.00	10,340,658.00
73	Subventii pentru acoperirea diferentelor de pret si tarif	4003	25,113,534.00	14,477,782.00	0.00	10,340,658.00
74	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2,544,908.00	2,409,262.00	0.00	0.00
75	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2,544,908.00	2,409,262.00	0.00	0.00
76	Alte transferuri curente interne	550118	1,622,908.00	1,358,262.00	0.00	0.00
77	Finantarea învățământului particular sau confesional acreditat	550163	922,000.00	1,051,000.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2017	Buget 2018	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2018
78	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	91,620.00	0.00	0.00	0.00
79	Programe din Fondul European de Dezvoltare Regională (FEDR)	5601	91,620.00	0.00	0.00	0.00
80	Finanțarea națională **)	560101	4,325.00	0.00	0.00	0.00
81	Finanțarea externă nerambursabilă *)	560102	87,288.00	0.00	0.00	0.00
82	Cheltuieli neeligibile *)	560103	7.00	0.00	0.00	0.00
83	TITLUL IX ASISTENTA SOCIALA	57	10,315,527.00	12,260,000.00	0.00	0.00
84	Ajutoare sociale	5702	10,315,527.00	12,260,000.00	0.00	0.00
85	Ajutoare sociale în numerar	570201	10,034,867.00	11,930,000.00	0.00	0.00
86	Ajutoare sociale în natură	570202	269,810.00	290,000.00	0.00	0.00
87	Tichete de creșă și tichete sociale pentru grădiniță	570203	10,850.00	40,000.00	0.00	0.00
88	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	346,576.00	16,619,526.00	0.00	75,714,934.00
89	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	346,576.00	16,619,526.00	0.00	75,714,934.00
90	Finanțarea națională	580101	346,576.00	8,276,018.00	0.00	50,113,178.00
91	Finanțarea externă nerambursabilă	580102	0.00	5,822,634.00	0.00	25,601,756.00
92	Cheltuieli neeligibile	580103	0.00	2,520,874.00	0.00	0.00
93	TITLUL X ALTE CHELTUIELI	59	10,136,672.00	17,020,542.00	40,000.00	1,330,000.00
94	Burse	5901	2,253,549.00	0.00	0.00	0.00
95	Ajutoare pentru daune provocate de calamitățile naturale	5902	0.00	40,000.00	0.00	0.00
96	Asociații și fundații	5911	6,857,260.00	11,036,595.00	40,000.00	1,330,000.00
97	Sustinerea cultelor	5912	1,025,863.00	3,931,947.00	0.00	0.00
98	Despagubiri civile	5917	0.00	200,000.00	0.00	0.00
99	Sume aferente persoanelor cu handicap neincadrate	5940	0.00	1,812,000.00	0.00	0.00
100	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	21,809,369.00	38,625,547.00	0.00	409,243,403.00
101	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	21,809,369.00	38,625,547.00	0.00	409,243,403.00
102	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	21,809,369.00	38,625,547.00	0.00	409,243,403.00
103	Alte active fixe	710130	21,809,369.00	38,625,547.00	0.00	409,243,403.00
104	OPERATIUNI FINANCIARE (79=80+81)	79	19,883,709.00	12,500,000.00	0.00	0.00
105	TITLUL XVI RAMBURSARI DE CREDITE	81	19,883,709.00	12,500,000.00	0.00	0.00
106	Rambursări de credite interne	8102	19,883,709.00	12,500,000.00	0.00	0.00
107	Rambursări de credite aferente datoriei publice interne locale	810205	19,883,709.00	12,500,000.00	0.00	0.00
108	TITLUL XVII PLĂȚI EFECTUATE ÎN ANII PRECEDENȚI ȘI RECUPERATE ÎN ANUL CURENT	84	-822,397.00	0.00	0.00	0.00
109	Plăți efectuate în anii precedenți și recuperate în anul curent	8501	-822,397.00	0.00	0.00	0.00
110	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local	850101	-728,920.00	0.00	0.00	0.00
111	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de dezvoltare a bugetului local	850102	-93,477.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2017	Buget 2018	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2018
112	51020103 Autoritati executive	51020103	23,765,688.00	29,809,529.00	0.00	6,801,200.00
113	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	24,154,801.00	27,796,888.00	0.00	2,215,220.00
114	TITLUL I. CHELTUIELI DE PERSONAL	10	14,922,591.00	20,573,000.00	0.00	0.00
115	Cheltuieli cu salariile in bani	1001	12,340,318.00	19,706,000.00	0.00	0.00
116	Salarii de baza	100101	11,691,766.00	17,650,000.00	0.00	0.00
117	Sporuri pentru conditii de munca	100105	217,838.00	0.00	0.00	0.00
118	Alte sporuri	100106	121,346.00	11,000.00	0.00	0.00
119	Indemnizatie de vacanta	100109	0.00	1,626,000.00	0.00	0.00
120	Indemnizatii platite unor persoane din afara unitatii	100112	216,713.00	380,000.00	0.00	0.00
121	Indemnizatii de delegare	100113	18,072.00	25,000.00	0.00	0.00
122	Alte drepturi salariale in bani	100130	74,583.00	14,000.00	0.00	0.00
123	Contributii	1003	2,582,273.00	867,000.00	0.00	0.00
124	Contributii de asigurari sociale de stat	100301	1,804,594.00	186,000.00	0.00	0.00
125	Contributii de asigurari de somaj	100302	60,522.00	6,000.00	0.00	0.00
126	Contributii de asigurari sociale de sanatate	100303	697,758.00	62,000.00	0.00	0.00
127	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	16,916.00	2,000.00	0.00	0.00
128	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	2,483.00	1,000.00	0.00	0.00
129	Contributie asiguratorie pentru munca	100307	0.00	610,000.00	0.00	0.00
130	TITLUL II. BUNURI SI SERVICII	20	8,781,398.00	6,207,581.00	0.00	1,750,000.00
131	Bunuri si servicii	2001	2,850,759.00	2,951,950.00	0.00	600,000.00
132	Furnituri de birou	200101	98,283.00	150,000.00	0.00	0.00
133	Materiale pentru curatenie	200102	19,000.00	50,000.00	0.00	0.00
134	Incalzit, iluminat si forta motrice	200103	266,923.00	320,000.00	0.00	0.00
135	Apa, canal, salubritate	200104	26,621.00	40,000.00	0.00	0.00
136	Carburanti si lubrifianti	200105	62,616.00	100,000.00	0.00	100,000.00
137	Piese de schimb	200106	6,001.00	50,000.00	0.00	0.00
138	Posta, telecomunicatii, radio, televizor, internet	200108	1,067,668.00	841,950.00	0.00	500,000.00
139	Materiale si prestari de servicii cu caracter functional	200109	672,541.00	700,000.00	0.00	0.00
140	Alte bunuri si servicii pentru intretinere si functionare	200130	631,106.00	700,000.00	0.00	0.00
141	Reparatii curente	2002	56,879.00	573,570.00	0.00	0.00
142	Medicamente si materiale sanitare	2004	0.00	10,000.00	0.00	0.00
143	Medicamente	200401	0.00	10,000.00	0.00	0.00
144	Bunuri de natura obiectelor de inventar	2005	163,762.00	290,766.00	0.00	0.00
145	Uniforme si echipamente	200501	0.00	10,000.00	0.00	0.00
146	Alte obiecte de inventar	200530	163,762.00	280,766.00	0.00	0.00
147	Deplasari, detasari, transferari	2006	226,638.00	255,000.00	0.00	0.00
148	Deplasari interne, detasari, transferari	200601	195,366.00	200,000.00	0.00	0.00
149	Deplasari in strainatate	200602	31,272.00	55,000.00	0.00	0.00
150	Carti publicatii si materiale documentare	2011	59,513.00	60,000.00	0.00	0.00
151	Pregatire profesionala	2013	58,445.00	70,000.00	0.00	0.00
152	Protectia muncii	2014	41,504.00	100,000.00	0.00	0.00
153	Alte cheltuieli	2030	5,323,898.00	1,896,295.00	0.00	1,150,000.00
154	Reclama si publicitate	203001	593,349.00	1,000,000.00	0.00	1,000,000.00
155	Prime de asigurare non-viata	203003	0.00	76,300.00	0.00	0.00
156	Chirii	203004	4,546.00	5,000.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2017	Buget 2018	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2018
157	Alte cheltuieli cu bunuri si servicii	203030	4,726,003.00	814,995.00	0.00	150,000.00
158	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	450,812.00	0.00	0.00	0.00
159	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	450,812.00	0.00	0.00	0.00
160	Alte transferuri curente interne	550118	450,812.00	0.00	0.00	0.00
161	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	0.00	116,307.00	0.00	465,220.00
162	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0.00	116,307.00	0.00	465,220.00
163	Finantarea nationala	580101	0.00	17,447.00	0.00	0.00
164	Finantarea externa nerambursabila	580102	0.00	98,860.00	0.00	465,220.00
165	TITLUL X ALTE CHELTUIELI	59	0.00	900,000.00	0.00	0.00
166	Sume aferente persoanelor cu handicap neincadrate	5940	0.00	900,000.00	0.00	0.00
167	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	184,121.00	2,012,641.00	0.00	4,585,980.00
168	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	184,121.00	2,012,641.00	0.00	4,585,980.00
169	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	184,121.00	2,012,641.00	0.00	4,585,980.00
170	Alte active fixe	710130	184,121.00	2,012,641.00	0.00	4,585,980.00
171	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-573,234.00	0.00	0.00	0.00
172	Plăți efectuate în anii precedenți și recuperate în anul curent	8501	-573,234.00	0.00	0.00	0.00
173	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local	850101	-525,925.00	0.00	0.00	0.00
174	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de dezvoltare a bugetului local	850102	-47,309.00	0.00	0.00	0.00
175	540210 Servicii publice comunitare de evidenta a persoanelor	540210	1,758,817.00	2,409,900.00	0.00	165,000.00
176	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,758,817.00	2,392,000.00	0.00	65,000.00
177	TITLUL I. CHELTUIELI DE PERSONAL	10	1,564,816.00	2,018,000.00	0.00	0.00
178	Cheltuieli cu salariile in bani	1001	1,276,896.00	1,921,000.00	0.00	0.00
179	Salarii de baza	100101	1,172,124.00	1,920,000.00	0.00	0.00
180	Sporuri pentru conditii de munca	100105	102,584.00	0.00	0.00	0.00
181	Alte drepturi salariale in bani	100130	2,188.00	1,000.00	0.00	0.00
182	Contributii	1003	287,920.00	97,000.00	0.00	0.00
183	Contributii de asigurari sociale de stat	100301	213,512.00	20,000.00	0.00	0.00
184	Contributii de asigurari de somaj	100302	6,360.00	1,000.00	0.00	0.00
185	Contributii de asigurari sociale de sanatate	100303	66,136.00	7,000.00	0.00	0.00
186	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,912.00	1,000.00	0.00	0.00
187	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	0.00	3,000.00	0.00	0.00
188	Contributie asiguratorie pentru munca	100307	0.00	65,000.00	0.00	0.00
189	TITLUL II. BUNURI SI SERVICII	20	194,001.00	374,000.00	0.00	65,000.00
190	Bunuri si servicii	2001	144,772.00	304,000.00	0.00	65,000.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2017	Buget 2018	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2018
191	Furnituri de birou	200101	14,134.00	20,000.00	0.00	0.00
192	Materiale pentru curatenie	200102	1,193.00	3,000.00	0.00	0.00
193	Incalzit, iluminat si forta motrice	200103	36,549.00	70,000.00	0.00	0.00
194	Apa, canal, salubritate	200104	1,155.00	5,000.00	0.00	0.00
195	Posta, telecomunicatii, radio, televizor, internet	200108	4,145.00	7,000.00	0.00	0.00
196	Materiale si prestari de servicii cu caracter functional	200109	41,492.00	50,000.00	0.00	0.00
197	Alte bunuri si servicii pentru intretinere si functionare	200130	46,104.00	149,000.00	0.00	65,000.00
198	Reparatii curente	2002	23,669.00	0.00	0.00	0.00
199	Bunuri de natura obiectelor de inventar	2005	3,492.00	35,000.00	0.00	0.00
200	Alte obiecte de inventar	200530	3,492.00	35,000.00	0.00	0.00
201	Deplasari, detasari, transferari	2006	16,668.00	20,000.00	0.00	0.00
202	Deplasari interne, detasari, transferari	200601	16,668.00	20,000.00	0.00	0.00
203	Carti publicatii si materiale documentare	2011	0.00	5,000.00	0.00	0.00
204	Pregatire profesionala	2013	5,400.00	10,000.00	0.00	0.00
205	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0.00	17,900.00	0.00	100,000.00
206	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	17,900.00	0.00	100,000.00
207	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	0.00	17,900.00	0.00	100,000.00
208	Alte active fixe	710130	0.00	17,900.00	0.00	100,000.00
209	5502 Tranzactii privind datoria publica si împrumuturi	5502	3,596,888.00	2,526,829.00	0.00	0.00
210	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,596,888.00	2,526,829.00	0.00	0.00
211	TITLUL II. BUNURI SI SERVICII	20	770.00	5,000.00	0.00	0.00
212	Comisioane si alte costuri aferente împrumuturilor	2024	770.00	5,000.00	0.00	0.00
213	Comisioane si alte costuri aferente împrumuturilor interne	202402	770.00	5,000.00	0.00	0.00
214	TITLUL III DOBANZI	30	3,596,118.00	2,521,829.00	0.00	0.00
215	Dobanzi aferente datoriei publice interne	3001	3,596,118.00	2,521,829.00	0.00	0.00
216	Dobanzi aferente datoriei publice interne directe	300101	3,596,118.00	2,521,829.00	0.00	0.00
217	61020304 Politie comunitara	61020304	9,418,367.00	11,042,420.00	0.00	207,252.00
218	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,337,164.00	10,835,470.00	0.00	207,252.00
219	TITLUL I. CHELTUIELI DE PERSONAL	10	8,561,634.00	9,490,000.00	0.00	0.00
220	Cheltuieli cu salariile in bani	1001	5,781,733.00	7,900,000.00	0.00	0.00
221	Salarii de baza	100101	5,412,984.00	7,900,000.00	0.00	0.00
222	Sporuri pentru conditii de munca	100105	362,583.00	0.00	0.00	0.00
223	Alte sporuri	100106	1,229.00	0.00	0.00	0.00
224	Alte drepturi salariale in bani	100130	4,937.00	0.00	0.00	0.00
225	Cheltuieli cu salariile in natura	1002	1,541,870.00	1,300,000.00	0.00	0.00
226	Norme de hrana	100202	1,541,870.00	1,300,000.00	0.00	0.00
227	Contributii	1003	1,238,031.00	290,000.00	0.00	0.00
228	Contributii de asigurari sociale de stat	100301	904,586.00	83,000.00	0.00	0.00
229	Contributii de asigurari de somaj	100302	28,141.00	3,000.00	0.00	0.00
230	Contributii de asigurari sociale de sanatate	100303	297,379.00	29,000.00	0.00	0.00
231	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	7,925.00	1,000.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2017	Buget 2018	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2018
232	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	0.00	4,000.00	0.00	0.00
233	Contributie asiguratorie pentru munca	100307	0.00	170,000.00	0.00	0.00
234	TITLUL II. BUNURI SI SERVICII	20	775,530.00	1,345,470.00	0.00	207,252.00
235	Bunuri si servicii	2001	695,764.00	764,200.00	0.00	122,870.00
236	Furnituri de birou	200101	25,252.00	43,200.00	0.00	0.00
237	Materiale pentru curatenie	200102	4,734.00	22,000.00	0.00	0.00
238	Incalzit, iluminat si forta motrice	200103	41,232.00	60,000.00	0.00	0.00
239	Apa, canal, salubritate	200104	3,137.00	14,000.00	0.00	0.00
240	Carburanti si lubrifianti	200105	146,522.00	200,000.00	0.00	122,870.00
241	Piese de schimb	200106	900.00	10,000.00	0.00	0.00
242	Transport	200107	1,561.00	5,000.00	0.00	0.00
243	Posta, telecomunicatii, radio, televizor, internet	200108	143,336.00	110,000.00	0.00	0.00
244	Materiale si prestari de servicii cu caracter functional	200109	121,490.00	150,000.00	0.00	0.00
245	Alte bunuri si servicii pentru intretinere si functionare	200130	207,600.00	150,000.00	0.00	0.00
246	Bunuri de natura obiectelor de inventar	2005	9,520.00	450,000.00	0.00	84,382.00
247	Uniforme si echipamente	200501	0.00	400,000.00	0.00	84,382.00
248	Alte obiecte de inventar	200530	9,520.00	50,000.00	0.00	0.00
249	Deplasari, detasari, transferari	2006	5,050.00	10,000.00	0.00	0.00
250	Deplasari interne, detasari, transferari	200601	5,050.00	10,000.00	0.00	0.00
251	Carti publicatii si materiale documentare	2011	4,881.00	2,270.00	0.00	0.00
252	Pregatire profesionala	2013	4,000.00	0.00	0.00	0.00
253	Protectia muncii	2014	4,580.00	0.00	0.00	0.00
254	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	0.00	7,000.00	0.00	0.00
255	Alte cheltuieli	2030	51,735.00	112,000.00	0.00	0.00
256	Chirii	203004	8,474.00	12,000.00	0.00	0.00
257	Alte cheltuieli cu bunuri si servicii	203030	43,261.00	100,000.00	0.00	0.00
258	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	81,203.00	206,950.00	0.00	0.00
259	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	81,203.00	206,950.00	0.00	0.00
260	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	81,203.00	206,950.00	0.00	0.00
261	Alte active fixe	710130	81,203.00	206,950.00	0.00	0.00
262	610205 Protectie civila si protectia contra incendiilor	610205	395,179.00	1,265,070.00	0.00	944,548.00
263	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	379,411.00	834,000.00	0.00	100,000.00
264	TITLUL I. CHELTUIELI DE PERSONAL	10	361,361.00	558,000.00	0.00	0.00
265	Cheltuieli cu salariile in bani	1001	296,556.00	535,000.00	0.00	0.00
266	Salarii de baza	100101	281,394.00	535,000.00	0.00	0.00
267	Sporuri pentru conditii de munca	100105	10,820.00	0.00	0.00	0.00
268	Alte drepturi salariale in bani	100130	4,342.00	0.00	0.00	0.00
269	Contributii	1003	64,805.00	23,000.00	0.00	0.00
270	Contributii de asigurari sociale de stat	100301	47,126.00	5,000.00	0.00	0.00
271	Contributii de asigurari de somaj	100302	1,287.00	1,000.00	0.00	0.00
272	Contributii de asigurari sociale de sanatate	100303	15,936.00	2,000.00	0.00	0.00
273	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	456.00	1,000.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2017	Buget 2018	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2018
274	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	0.00	1,000.00	0.00	0.00
275	Contributie asiguratorie pentru munca	100307	0.00	13,000.00	0.00	0.00
276	TITLUL II. BUNURI SI SERVICII	20	18,050.00	236,000.00	0.00	100,000.00
277	Bunuri si servicii	2001	15,819.00	59,500.00	0.00	0.00
278	Furnituri de birou	200101	804.00	3,000.00	0.00	0.00
279	Materiale pentru curatenie	200102	0.00	500.00	0.00	0.00
280	Incalzit, iluminat si forta motrice	200103	79.00	1,000.00	0.00	0.00
281	Apa, canal, salubritate	200104	3,233.00	4,000.00	0.00	0.00
282	Carburanti si lubrifianti	200105	0.00	5,000.00	0.00	0.00
283	Piese de schimb	200106	0.00	4,000.00	0.00	0.00
284	Transport	200107	0.00	2,000.00	0.00	0.00
285	Posta, telecomunicatii, radio, televizor, internet	200108	5,347.00	10,000.00	0.00	0.00
286	Materiale si prestari de servicii cu caracter functional	200109	2,827.00	10,000.00	0.00	0.00
287	Alte bunuri si servicii pentru intretinere si functionare	200130	3,529.00	20,000.00	0.00	0.00
288	Hrana	2003	0.00	40,000.00	0.00	0.00
289	Hrana pentru oameni	200301	0.00	30,000.00	0.00	0.00
290	Hrana pentru animale	200302	0.00	10,000.00	0.00	0.00
291	Medicamente si materiale sanitare	2004	0.00	2,000.00	0.00	0.00
292	Medicamente	200401	0.00	1,000.00	0.00	0.00
293	Materiale sanitare	200402	0.00	1,000.00	0.00	0.00
294	Bunuri de natura obiectelor de inventar	2005	831.00	99,600.00	0.00	100,000.00
295	Uniforme si echipamente	200501	715.00	59,000.00	0.00	100,000.00
296	Lenjerie si accesorii de pat	200503	0.00	6,000.00	0.00	0.00
297	Alte obiecte de inventar	200530	116.00	34,600.00	0.00	0.00
298	Deplasari, detasari, transferari	2006	500.00	3,000.00	0.00	0.00
299	Deplasari interne, detasari, transferari	200601	500.00	3,000.00	0.00	0.00
300	Carti publicatii si materiale documentare	2011	0.00	1,000.00	0.00	0.00
301	Pregatire profesionala	2013	900.00	3,000.00	0.00	0.00
302	Protectia muncii	2014	0.00	17,400.00	0.00	0.00
303	Meteorologie	2021	0.00	500.00	0.00	0.00
304	Prevenirea si combaterea inundatiilor si ingheturilor	2023	0.00	10,000.00	0.00	0.00
305	TITLUL X ALTE CHELTUIELI	59	0.00	40,000.00	0.00	0.00
306	Ajutoare pentru daune provocate de calamitatile naturale	5902	0.00	40,000.00	0.00	0.00
307	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	15,768.00	431,070.00	0.00	844,548.00
308	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15,768.00	431,070.00	0.00	844,548.00
309	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	15,768.00	431,070.00	0.00	844,548.00
310	Alte active fixe	710130	15,768.00	431,070.00	0.00	844,548.00
311	6502 Invatamant	6502	143,051,961.00	30,849,015.00	0.00	47,641,582.00
312	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	142,684,459.00	26,169,106.00	0.00	39,284,000.00
313	TITLUL I. CHELTUIELI DE PERSONAL	10	123,675,714.00	332,000.00	0.00	0.00
314	Cheltuieli cu salariile in bani	1001	100,581,721.00	320,000.00	0.00	0.00
315	Salarii de baza	100101	90,235,100.00	0.00	0.00	0.00
316	Sporuri pentru conditii de munca	100105	681.00	0.00	0.00	0.00
317	Alte sporuri	100106	508,960.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2017	Buget 2018	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2018
318	Fond pentru posturile ocupate prin cumul	100110	47,167.00	0.00	0.00	0.00
319	Fond aferent platii cu ora	100111	8,941,264.00	0.00	0.00	0.00
320	Indemnizatii platite unor persoane din afara unitatii	100112	99,901.00	0.00	0.00	0.00
321	Indemnizatii de delegare	100113	42.00	0.00	0.00	0.00
322	Alocatii pentru transport de la si la locul de munca	100115	286,942.00	320,000.00	0.00	0.00
323	Alte drepturi salariale in bani	100130	461,664.00	0.00	0.00	0.00
324	Cheltuieli cu salariile in natura	1002	0.00	12,000.00	0.00	0.00
325	Transportul la si de la locul de munca	100205	0.00	12,000.00	0.00	0.00
326	Contributii	1003	23,093,993.00	0.00	0.00	0.00
327	Contributii de asigurari sociale de stat	100301	16,235,684.00	0.00	0.00	0.00
328	Contributii de asigurari de somaj	100302	470,882.00	0.00	0.00	0.00
329	Contributii de asigurari sociale de sanatate	100303	5,216,319.00	0.00	0.00	0.00
330	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	172,844.00	0.00	0.00	0.00
331	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	998,264.00	0.00	0.00	0.00
332	TITLUL II. BUNURI SI SERVICII	20	14,990,648.00	21,853,581.00	0.00	37,284,000.00
333	Bunuri si servicii	2001	8,897,645.00	9,357,660.00	0.00	1,700,000.00
334	Furnituri de birou	200101	54,895.00	149,600.00	0.00	0.00
335	Materiale pentru curatenie	200102	99,039.00	516,200.00	0.00	0.00
336	Incaltzit, iluminat si forta motrice	200103	5,401,785.00	5,000,000.00	0.00	0.00
337	Apa, canal, salubritate	200104	1,402,394.00	1,299,500.00	0.00	0.00
338	Carburanti si lubrifianti	200105	31,854.00	54,000.00	0.00	0.00
339	Piese de schimb	200106	19,162.00	6,000.00	0.00	0.00
340	Transport	200107	28,767.00	526,950.00	0.00	700,000.00
341	Posta, telecomunicatii, radio, televizor, internet	200108	128,791.00	161,300.00	0.00	0.00
342	Materiale si prestari de servicii cu caracter functional	200109	627,846.00	385,000.00	0.00	0.00
343	Alte bunuri si servicii pentru intretinere si functionare	200130	1,103,112.00	1,259,110.00	0.00	1,000,000.00
344	Reparatii curente	2002	2,854,906.00	6,994,631.00	0.00	29,884,000.00
345	Hrana	2003	9,000.00	0.00	0.00	0.00
346	Hrana pentru oameni	200301	9,000.00	0.00	0.00	0.00
347	Medicamente si materiale sanitare	2004	779.00	20,600.00	0.00	0.00
348	Medicamente	200401	300.00	11,200.00	0.00	0.00
349	Materiale sanitare	200402	479.00	6,800.00	0.00	0.00
350	Dezinfectanti	200404	0.00	2,600.00	0.00	0.00
351	Bunuri de natura obiectelor de inventar	2005	1,715,415.00	2,263,360.00	0.00	4,000,000.00
352	Uniforme si echipamente	200501	0.00	15,300.00	0.00	0.00
353	Lenjerie si accesorii de pat	200503	21,525.00	127,200.00	0.00	0.00
354	Alte obiecte de inventar	200530	1,693,890.00	2,120,860.00	0.00	4,000,000.00
355	Deplasari, detasari, transferari	2006	12,625.00	66,330.00	0.00	0.00
356	Deplasari interne, detasari, transferari	200601	12,625.00	56,630.00	0.00	0.00
357	Deplasari in strainatate	200602	0.00	9,700.00	0.00	0.00
358	Materiale de laborator	2009	269.00	11,300.00	0.00	0.00
359	Carti publicatii si materiale documentare	2011	2,702.00	57,300.00	0.00	0.00
360	Consultanta si epertiza	2012	0.00	5,000.00	0.00	0.00
361	Pregatire profesionala	2013	40,165.00	257,200.00	0.00	0.00
362	Protectia muncii	2014	16,982.00	84,100.00	0.00	0.00
363	Prevenirea si combaterea inundatiilor si ingheturilor	2023	0.00	10,000.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2017	Buget 2018	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2018
364	Alte cheltuieli	2030	1,440,160.00	2,726,100.00	0.00	1,700,000.00
365	Reclama si publicitate	203001	357.00	10,400.00	0.00	0.00
366	Protocol si reprezentare	203002	0.00	1,000.00	0.00	0.00
367	Prime de asigurare non-viata	203003	885.00	6,000.00	0.00	0.00
368	Chirii	203004	904,942.00	1,000,000.00	0.00	1,700,000.00
369	Alte cheltuieli cu bunuri si servicii	203030	533,976.00	1,708,700.00	0.00	0.00
370	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	922,000.00	1,051,000.00	0.00	0.00
371	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	922,000.00	1,051,000.00	0.00	0.00
372	Finantarea învățământului particular sau confesional acreditat	550163	922,000.00	1,051,000.00	0.00	0.00
373	TITLUL IX ASISTENTA SOCIALA	57	842,548.00	829,000.00	0.00	0.00
374	Ajutoare sociale	5702	842,548.00	829,000.00	0.00	0.00
375	Ajutoare sociale in numerar	570201	561,888.00	499,000.00	0.00	0.00
376	Ajutoare sociale in natura	570202	269,810.00	290,000.00	0.00	0.00
377	Tichete de cresa si tichete sociale pentru gradinita	570203	10,850.00	40,000.00	0.00	0.00
378	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	0.00	1,191,525.00	0.00	2,000,000.00
379	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0.00	1,191,525.00	0.00	2,000,000.00
380	Finantarea nationala	580101	0.00	1,191,525.00	0.00	2,000,000.00
381	TITLUL X ALTE CHELTUIELI	59	2,253,549.00	912,000.00	0.00	0.00
382	Burse	5901	2,253,549.00	0.00	0.00	0.00
383	Sume aferente persoanelor cu handicap neincadrate	5940	0.00	912,000.00	0.00	0.00
384	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	567,134.00	4,679,909.00	0.00	8,357,582.00
385	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	567,134.00	4,679,909.00	0.00	8,357,582.00
386	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	567,134.00	4,679,909.00	0.00	8,357,582.00
387	Alte active fixe	710130	567,134.00	4,679,909.00	0.00	8,357,582.00
388	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-199,632.00	0.00	0.00	0.00
389	Plăți efectuate în anii precedenți și recuperate în anul curent	8501	-199,632.00	0.00	0.00	0.00
390	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local	850101	-199,632.00	0.00	0.00	0.00
391	660208 Servicii de sanatate publica	660208	3,375,821.00	4,915,000.00	0.00	310,000.00
392	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,375,821.00	4,055,000.00	0.00	70,000.00
393	TITLUL I. CHELTUIELI DE PERSONAL	10	3,360,378.00	3,635,000.00	0.00	0.00
394	Cheltuieli cu salariile in bani	1001	2,767,835.00	3,456,000.00	0.00	0.00
395	Salarii de baza	100101	2,721,949.00	3,456,000.00	0.00	0.00
396	Sporuri pentru conditii de munca	100105	34,876.00	0.00	0.00	0.00
397	Alte drepturi salariale in bani	100130	11,010.00	0.00	0.00	0.00
398	Contributii	1003	592,543.00	179,000.00	0.00	0.00
399	Contributii de asigurari sociale de stat	100301	432,619.00	37,000.00	0.00	0.00
400	Contributii de asigurari de somaj	100302	13,510.00	2,000.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2017	Buget 2018	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2018
401	Contributii de asigurari sociale de sanatate	100303	142,297.00	12,000.00	0.00	0.00
402	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	4,117.00	1,000.00	0.00	0.00
403	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	0.00	1,000.00	0.00	0.00
404	Contributie asiguratorie pentru munca	100307	0.00	126,000.00	0.00	0.00
405	TITLUL II. BUNURI SI SERVICII	20	15,443.00	420,000.00	0.00	70,000.00
406	Bunuri si servicii	2001	15,443.00	40,000.00	0.00	0.00
407	Alte bunuri si servicii pentru intretinere si functionare	200130	15,443.00	40,000.00	0.00	0.00
408	Medicamente si materiale sanitare	2004	0.00	380,000.00	0.00	70,000.00
409	Medicamente	200401	0.00	100,000.00	0.00	0.00
410	Materiale sanitare	200402	0.00	200,000.00	0.00	0.00
411	Dezinfectanti	200404	0.00	80,000.00	0.00	70,000.00
412	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0.00	860,000.00	0.00	240,000.00
413	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	860,000.00	0.00	240,000.00
414	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	0.00	860,000.00	0.00	240,000.00
415	Alte active fixe	710130	0.00	860,000.00	0.00	240,000.00
416	66025050 Alte institutii si actiuni sanitare	66025050	1,430.00	2,000.00	0.00	0.00
417	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,430.00	2,000.00	0.00	0.00
418	TITLUL IX ASISTENTA SOCIALA	57	1,430.00	2,000.00	0.00	0.00
419	Ajutoare sociale	5702	1,430.00	2,000.00	0.00	0.00
420	Ajutoare sociale in numerar	570201	1,430.00	2,000.00	0.00	0.00
421	67020330 Alte servicii culturale	67020330	4,115,148.00	8,236,684.00	175,680.00	3,400,000.00
422	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,115,148.00	8,236,684.00	175,680.00	3,400,000.00
423	TITLUL II. BUNURI SI SERVICII	20	3,159,503.00	4,767,214.00	175,680.00	2,950,000.00
424	Alte cheltuieli	2030	3,159,503.00	4,767,214.00	175,680.00	2,950,000.00
425	Alte cheltuieli cu bunuri si servicii	203030	3,159,503.00	4,767,214.00	175,680.00	2,950,000.00
426	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	361,000.00	407,600.00	0.00	0.00
427	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	361,000.00	407,600.00	0.00	0.00
428	Alte transferuri curente interne	550118	361,000.00	407,600.00	0.00	0.00
429	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	0.00	107,675.00	0.00	100,000.00
430	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0.00	107,675.00	0.00	100,000.00
431	Finantarea nationala	580101	0.00	107,675.00	0.00	100,000.00
432	TITLUL X ALTE CHELTUIELI	59	594,645.00	2,954,195.00	0.00	350,000.00
433	Asociatii si fundatii	5911	594,645.00	2,954,195.00	0.00	350,000.00
434	67020501 Sport	67020501	6,058,859.00	6,422,400.00	40,000.00	1,480,000.00
435	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,058,859.00	6,422,400.00	40,000.00	1,480,000.00
436	TITLUL II. BUNURI SI SERVICII	20	300,928.00	420,000.00	0.00	500,000.00
437	Bunuri si servicii	2001	300,928.00	0.00	0.00	0.00
438	Transport	200107	300,928.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2017	Buget 2018	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2018
439	Alte cheltuieli	2030	0.00	420,000.00	0.00	500,000.00
440	Alte cheltuieli cu bunuri si servicii	203030	0.00	420,000.00	0.00	500,000.00
441	TITLUL X ALTE CHELTUIELI	59	5,757,931.00	6,002,400.00	40,000.00	980,000.00
442	Asociatii si fundatii	5911	5,757,931.00	6,002,400.00	40,000.00	980,000.00
443	67020502 Tineret	67020502	171,309.00	1,130,000.00	0.00	0.00
444	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	171,309.00	1,130,000.00	0.00	0.00
445	TITLUL X ALTE CHELTUIELI	59	171,309.00	1,130,000.00	0.00	0.00
446	Asociatii si fundatii	5911	171,309.00	1,130,000.00	0.00	0.00
447	6702050301 Sera de flori	6702050301	3,927,555.00	7,201,844.00	0.00	2,521,332.00
448	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,902,583.00	5,518,368.00	0.00	2,061,332.00
449	TITLUL I. CHELTUIELI DE PERSONAL	10	2,521,981.00	3,312,000.00	0.00	0.00
450	Cheltuieli cu salariile in bani	1001	2,081,423.00	3,161,000.00	0.00	0.00
451	Salarii de baza	100101	2,031,411.00	3,160,000.00	0.00	0.00
452	Sporuri pentru conditii de munca	100105	44,502.00	0.00	0.00	0.00
453	Indemnizatii de delegare	100113	0.00	1,000.00	0.00	0.00
454	Alte drepturi salariale in bani	100130	5,510.00	0.00	0.00	0.00
455	Contributii	1003	440,558.00	151,000.00	0.00	0.00
456	Contributii de asigurari sociale de stat	100301	322,034.00	31,000.00	0.00	0.00
457	Contributii de asigurari de somaj	100302	9,761.00	1,000.00	0.00	0.00
458	Contributii de asigurari sociale de sanatate	100303	105,891.00	11,000.00	0.00	0.00
459	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	2,872.00	1,000.00	0.00	0.00
460	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	0.00	1,000.00	0.00	0.00
461	Contributie asiguratorie pentru munca	100307	0.00	106,000.00	0.00	0.00
462	TITLUL II. BUNURI SI SERVICII	20	1,380,602.00	2,206,368.00	0.00	2,061,332.00
463	Bunuri si servicii	2001	1,103,405.00	1,597,268.00	0.00	1,261,332.00
464	Furnituri de birou	200101	2,378.00	5,000.00	0.00	0.00
465	Materiale pentru curatenie	200102	2,494.00	10,000.00	0.00	0.00
466	Incalzit, iluminat si forta motrice	200103	546,615.00	350,000.00	0.00	0.00
467	Apa, canal, salubritate	200104	27,121.00	35,000.00	0.00	0.00
468	Carburanti si lubrifianti	200105	66,425.00	100,000.00	0.00	48,500.00
469	Piese de schimb	200106	37,091.00	100,000.00	0.00	95,000.00
470	Posta, telecomunicatii, radio, televizor, internet	200108	18,571.00	24,000.00	0.00	0.00
471	Materiale si prestari de servicii cu caracter functional	200109	103,283.00	176,500.00	0.00	0.00
472	Alte bunuri si servicii pentru intretinere si functionare	200130	299,427.00	796,768.00	0.00	1,117,832.00
473	Reparatii curente	2002	0.00	20,000.00	0.00	0.00
474	Hrana	2003	5,245.00	19,000.00	0.00	0.00
475	Hrana pentru oameni	200301	5,245.00	19,000.00	0.00	0.00
476	Medicamente si materiale sanitare	2004	0.00	3,000.00	0.00	0.00
477	Medicamente	200401	0.00	2,000.00	0.00	0.00
478	Materiale sanitare	200402	0.00	1,000.00	0.00	0.00
479	Bunuri de natura obiectelor de inventar	2005	15,205.00	101,100.00	0.00	0.00
480	Uniforme si echipamente	200501	0.00	65,000.00	0.00	0.00
481	Alte obiecte de inventar	200530	15,205.00	36,100.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2017	Buget 2018	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2018
482	Deplasari, detasari, transferari	2006	0.00	10,000.00	0.00	0.00
483	Deplasari interne, detasari, transferari	200601	0.00	5,000.00	0.00	0.00
484	Deplasari in strainatate	200602	0.00	5,000.00	0.00	0.00
485	Pregatire profesionala	2013	5,000.00	15,000.00	0.00	0.00
486	Protectia muncii	2014	740.00	0.00	0.00	0.00
487	Alte cheltuieli	2030	251,007.00	441,000.00	0.00	800,000.00
488	Prime de asigurare non-viata	203003	21,079.00	33,000.00	0.00	0.00
489	Alte cheltuieli cu bunuri si servicii	203030	229,928.00	408,000.00	0.00	800,000.00
490	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	24,972.00	1,683,476.00	0.00	460,000.00
491	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	24,972.00	1,683,476.00	0.00	460,000.00
492	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	24,972.00	1,683,476.00	0.00	460,000.00
493	Alte active fixe	710130	24,972.00	1,683,476.00	0.00	460,000.00
494	6702050302 CASM	6702050302	4,922,490.00	9,157,577.00	0.00	4,450,000.00
495	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,840,067.00	7,372,677.00	0.00	1,350,000.00
496	TITLUL I. CHELTUIELI DE PERSONAL	10	1,799,789.00	2,351,000.00	0.00	0.00
497	Cheltuieli cu salariile in bani	1001	1,481,748.00	2,240,000.00	0.00	0.00
498	Salarii de baza	100101	1,445,941.00	2,240,000.00	0.00	0.00
499	Sporuri pentru conditii de munca	100105	30,230.00	0.00	0.00	0.00
500	Alte drepturi salariale in bani	100130	5,577.00	0.00	0.00	0.00
501	Contributii	1003	318,041.00	111,000.00	0.00	0.00
502	Contributii de asigurari sociale de stat	100301	232,902.00	24,000.00	0.00	0.00
503	Contributii de asigurari de somaj	100302	7,134.00	1,000.00	0.00	0.00
504	Contributii de asigurari sociale de sanatate	100303	75,957.00	8,000.00	0.00	0.00
505	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	2,048.00	1,000.00	0.00	0.00
506	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	0.00	1,000.00	0.00	0.00
507	Contributie asiguratorie pentru munca	100307	0.00	76,000.00	0.00	0.00
508	TITLUL II. BUNURI SI SERVICII	20	3,040,278.00	4,914,002.00	0.00	1,250,000.00
509	Bunuri si servicii	2001	2,348,462.00	2,992,750.00	0.00	0.00
510	Furnituri de birou	200101	4,360.00	5,000.00	0.00	0.00
511	Materiale pentru curatenie	200102	233,705.00	200,000.00	0.00	0.00
512	Incalzit, iluminat si forta motrice	200103	1,023,659.00	900,000.00	0.00	0.00
513	Apa, canal, salubritate	200104	442,398.00	350,000.00	0.00	0.00
514	Carburanti si lubrifianti	200105	49,417.00	50,000.00	0.00	0.00
515	Piese de schimb	200106	33,822.00	40,000.00	0.00	0.00
516	Posta, telecomunicatii, radio, televizor, internet	200108	52,585.00	50,000.00	0.00	0.00
517	Materiale si prestari de servicii cu caracter functional	200109	87,954.00	342,750.00	0.00	0.00
518	Alte bunuri si servicii pentru intretinere si functionare	200130	420,562.00	1,055,000.00	0.00	0.00
519	Reparatii curente	2002	100,858.00	1,088,752.00	0.00	1,250,000.00
520	Hrana	2003	4,117.00	5,000.00	0.00	0.00
521	Hrana pentru oameni	200301	4,117.00	5,000.00	0.00	0.00
522	Medicamente si materiale sanitare	2004	2,348.00	2,500.00	0.00	0.00
523	Medicamente	200401	2,348.00	2,500.00	0.00	0.00
524	Bunuri de natura obiectelor de inventar	2005	73,298.00	75,000.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2017	Buget 2018	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2018
525	Alte obiecte de inventar	200530	73,298.00	75,000.00	0.00	0.00
526	Alte cheltuieli	2030	511,195.00	750,000.00	0.00	0.00
527	Alte cheltuieli cu bunuri si servicii	203030	511,195.00	750,000.00	0.00	0.00
528	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	0.00	107,675.00	0.00	100,000.00
529	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0.00	107,675.00	0.00	100,000.00
530	Finantarea nationala	580101	0.00	107,675.00	0.00	100,000.00
531	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	82,423.00	1,784,900.00	0.00	3,100,000.00
532	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	82,423.00	1,784,900.00	0.00	3,100,000.00
533	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	82,423.00	1,784,900.00	0.00	3,100,000.00
534	Alte active fixe	710130	82,423.00	1,784,900.00	0.00	3,100,000.00
535	670206 Servicii religioase	670206	1,029,910.00	3,931,947.00	0.00	0.00
536	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,029,910.00	3,931,947.00	0.00	0.00
537	TITLUL II. BUNURI SI SERVICII	20	4,047.00	0.00	0.00	0.00
538	Bunuri si servicii	2001	4,047.00	0.00	0.00	0.00
539	Transport	200107	4,047.00	0.00	0.00	0.00
540	TITLUL X ALTE CHELTUIELI	59	1,025,863.00	3,931,947.00	0.00	0.00
541	Sustinerea cultelor	5912	1,025,863.00	3,931,947.00	0.00	0.00
542	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	2,742,907.00	6,463,762.00	0.00	1,348,790.00
543	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,742,907.00	6,363,762.00	0.00	1,348,790.00
544	TITLUL II. BUNURI SI SERVICII	20	2,742,907.00	6,363,762.00	0.00	1,348,790.00
545	Bunuri si servicii	2001	273,752.00	556,506.00	0.00	1,300,000.00
546	Transport	200107	273,752.00	556,506.00	0.00	1,300,000.00
547	Alte cheltuieli	2030	2,469,155.00	5,807,256.00	0.00	48,790.00
548	Reclama si publicitate	203001	5,869.00	0.00	0.00	0.00
549	Alte cheltuieli cu bunuri si servicii	203030	2,463,286.00	5,807,256.00	0.00	48,790.00
550	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0.00	100,000.00	0.00	0.00
551	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	100,000.00	0.00	0.00
552	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	0.00	100,000.00	0.00	0.00
553	Alte active fixe	710130	0.00	100,000.00	0.00	0.00
554	68020401 Camin spital	68020401	1,903,845.00	2,766,600.00	0.00	0.00
555	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,907,208.00	2,766,600.00	0.00	0.00
556	TITLUL I. CHELTUIELI DE PERSONAL	10	1,623,247.00	1,900,000.00	0.00	0.00
557	Cheltuieli cu salariile in bani	1001	1,320,124.00	1,833,018.00	0.00	0.00
558	Salarii de baza	100101	1,159,835.00	1,443,675.00	0.00	0.00
559	Sporuri pentru conditii de munca	100105	110,895.00	229,082.00	0.00	0.00
560	Alte sporuri	100106	49,394.00	151,761.00	0.00	0.00
561	Alte drepturi salariale in bani	100130	0.00	8,500.00	0.00	0.00
562	Contributii	1003	303,123.00	66,982.00	0.00	0.00
563	Contributii de asigurari sociale de stat	100301	209,832.00	18,776.00	0.00	0.00
564	Contributii de asigurari de somaj	100302	6,007.00	537.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2017	Buget 2018	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2018
565	Contributii de asigurari sociale de sanatate	100303	68,645.00	6,172.00	0.00	0.00
566	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	3,224.00	288.00	0.00	0.00
567	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	15,415.00	1,009.00	0.00	0.00
568	Contributie asiguratorie pentru munca	100307	0.00	40,200.00	0.00	0.00
569	TITLUL II. BUNURI SI SERVICII	20	283,961.00	866,600.00	0.00	0.00
570	Bunuri si servicii	2001	221,395.00	267,500.00	0.00	0.00
571	Furnituri de birou	200101	6,999.00	5,000.00	0.00	0.00
572	Materiale pentru curatenie	200102	29,998.00	42,000.00	0.00	0.00
573	Incalzit, iluminat si forta motrice	200103	84,961.00	105,000.00	0.00	0.00
574	Apa, canal, salubritate	200104	47,084.00	50,000.00	0.00	0.00
575	Carburanti si lubrifianti	200105	0.00	2,500.00	0.00	0.00
576	Piese de schimb	200106	5,966.00	5,000.00	0.00	0.00
577	Transport	200107	0.00	3,000.00	0.00	0.00
578	Posta, telecomunicatii, radio, televizor, internet	200108	3,399.00	5,000.00	0.00	0.00
579	Alte bunuri si servicii pentru intretinere si functionare	200130	42,988.00	50,000.00	0.00	0.00
580	Reparatii curente	2002	0.00	62,000.00	0.00	0.00
581	Hrana	2003	11,860.00	460,500.00	0.00	0.00
582	Hrana pentru oameni	200301	11,860.00	460,500.00	0.00	0.00
583	Medicamente si materiale sanitare	2004	35,670.00	35,500.00	0.00	0.00
584	Medicamente	200401	23,198.00	35,500.00	0.00	0.00
585	Materiale sanitare	200402	6,989.00	0.00	0.00	0.00
586	Dezinfectanti	200404	5,483.00	0.00	0.00	0.00
587	Bunuri de natura obiectelor de inventar	2005	5,994.00	25,000.00	0.00	0.00
588	Alte obiecte de inventar	200530	5,994.00	25,000.00	0.00	0.00
589	Deplasari, detasari, transferari	2006	0.00	2,000.00	0.00	0.00
590	Deplasari interne, detasari, transferari	200601	0.00	2,000.00	0.00	0.00
591	Carti publicatii si materiale documentare	2011	0.00	1,500.00	0.00	0.00
592	Pregatire profesionala	2013	2,560.00	3,000.00	0.00	0.00
593	Protectia muncii	2014	3,570.00	6,000.00	0.00	0.00
594	Alte cheltuieli	2030	2,912.00	3,600.00	0.00	0.00
595	Alte cheltuieli cu bunuri si servicii	203030	2,912.00	3,600.00	0.00	0.00
596	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-3,363.00	0.00	0.00	0.00
597	Plăți efectuate în anii precedenți și recuperate în anul curent	8501	-3,363.00	0.00	0.00	0.00
598	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local	850101	-3,363.00	0.00	0.00	0.00
599	68020402 Ingrijitori persoane in varsta	68020402	893,750.00	1,142,000.00	0.00	0.00
600	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	893,750.00	1,142,000.00	0.00	0.00
601	TITLUL I. CHELTUIELI DE PERSONAL	10	893,750.00	1,142,000.00	0.00	0.00
602	Cheltuieli cu salariile in bani	1001	735,532.00	1,080,000.00	0.00	0.00
603	Salarii de baza	100101	734,907.00	1,080,000.00	0.00	0.00
604	Alte drepturi salariale in bani	100130	625.00	0.00	0.00	0.00
605	Contributii	1003	158,218.00	62,000.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2017	Buget 2018	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2018
606	Contributii de asigurari sociale de stat	100301	116,040.00	14,000.00	0.00	0.00
607	Contributii de asigurari de somaj	100302	3,303.00	1,000.00	0.00	0.00
608	Contributii de asigurari sociale de sanatate	100303	37,765.00	5,000.00	0.00	0.00
609	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,110.00	1,000.00	0.00	0.00
610	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	0.00	1,000.00	0.00	0.00
611	Contributie asiguratorie pentru munca	100307	0.00	40,000.00	0.00	0.00
612	68020502 Asistenta sociala in caz de invaliditate	68020502	14,585,155.00	17,783,000.00	0.00	0.00
613	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14,585,155.00	17,783,000.00	0.00	0.00
614	TITLUL I. CHELTUIELI DE PERSONAL	10	5,166,713.00	7,734,000.00	0.00	0.00
615	Cheltuieli cu salariile in bani	1001	4,232,577.00	7,472,000.00	0.00	0.00
616	Salarii de baza	100101	4,175,845.00	7,472,000.00	0.00	0.00
617	Alte drepturi salariale in bani	100130	56,732.00	0.00	0.00	0.00
618	Contributii	1003	934,136.00	262,000.00	0.00	0.00
619	Contributii de asigurari sociale de stat	100301	674,602.00	59,000.00	0.00	0.00
620	Contributii de asigurari de somaj	100302	19,093.00	2,000.00	0.00	0.00
621	Contributii de asigurari sociale de sanatate	100303	234,066.00	21,000.00	0.00	0.00
622	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	6,375.00	1,000.00	0.00	0.00
623	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	0.00	13,000.00	0.00	0.00
624	Contributie asiguratorie pentru munca	100307	0.00	166,000.00	0.00	0.00
625	TITLUL IX ASISTENTA SOCIALA	57	9,418,442.00	10,049,000.00	0.00	0.00
626	Ajutoare sociale	5702	9,418,442.00	10,049,000.00	0.00	0.00
627	Ajutoare sociale in numerar	570201	9,418,442.00	10,049,000.00	0.00	0.00
628	68020601 Centrul de zi Rozmarin	68020601	729,259.00	1,479,675.00	0.00	100,000.00
629	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	729,259.00	1,264,675.00	0.00	100,000.00
630	TITLUL I. CHELTUIELI DE PERSONAL	10	595,740.00	575,000.00	0.00	0.00
631	Cheltuieli cu salariile in bani	1001	490,402.00	550,000.00	0.00	0.00
632	Salarii de baza	100101	484,935.00	550,000.00	0.00	0.00
633	Sporuri pentru conditii de munca	100105	4,787.00	0.00	0.00	0.00
634	Alte drepturi salariale in bani	100130	680.00	0.00	0.00	0.00
635	Contributii	1003	105,338.00	25,000.00	0.00	0.00
636	Contributii de asigurari sociale de stat	100301	76,806.00	7,000.00	0.00	0.00
637	Contributii de asigurari de somaj	100302	2,440.00	1,000.00	0.00	0.00
638	Contributii de asigurari sociale de sanatate	100303	25,359.00	3,000.00	0.00	0.00
639	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	733.00	1,000.00	0.00	0.00
640	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	0.00	1,000.00	0.00	0.00
641	Contributie asiguratorie pentru munca	100307	0.00	12,000.00	0.00	0.00
642	TITLUL II. BUNURI SI SERVICII	20	133,519.00	582,000.00	0.00	0.00
643	Bunuri si servicii	2001	51,837.00	183,000.00	0.00	0.00
644	Furnituri de birou	200101	2,982.00	10,000.00	0.00	0.00
645	Materiale pentru curatenie	200102	2,350.00	13,000.00	0.00	0.00
646	Incalzit, iluminat si forta motrice	200103	16,050.00	44,000.00	0.00	0.00
647	Apa, canal, salubritate	200104	2,218.00	10,000.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2017	Buget 2018	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2018
648	Carburanti si lubrifianti	200105	13,775.00	16,000.00	0.00	0.00
649	Piese de schimb	200106	3,117.00	20,000.00	0.00	0.00
650	Posta, telecomunicatii, radio, televizor, internet	200108	3,304.00	5,000.00	0.00	0.00
651	Materiale si prestari de servicii cu caracter functional	200109	2,179.00	15,000.00	0.00	0.00
652	Alte bunuri si servicii pentru intretinere si functionare	200130	5,862.00	50,000.00	0.00	0.00
653	Reparatii curente	2002	0.00	110,000.00	0.00	0.00
654	Hrana	2003	71,513.00	180,000.00	0.00	0.00
655	Hrana pentru oameni	200301	71,513.00	180,000.00	0.00	0.00
656	Medicamente si materiale sanitare	2004	405.00	7,000.00	0.00	0.00
657	Medicamente	200401	0.00	1,000.00	0.00	0.00
658	Materiale sanitare	200402	0.00	3,000.00	0.00	0.00
659	Dezinfectanti	200404	405.00	3,000.00	0.00	0.00
660	Bunuri de natura obiectelor de inventar	2005	752.00	55,000.00	0.00	0.00
661	Alte obiecte de inventar	200530	752.00	55,000.00	0.00	0.00
662	Deplasari, detasari, transferari	2006	1,809.00	5,000.00	0.00	0.00
663	Deplasari interne, detasari, transferari	200601	1,809.00	5,000.00	0.00	0.00
664	Carti publicatii si materiale documentare	2011	0.00	1,000.00	0.00	0.00
665	Pregatire profesionala	2013	0.00	5,000.00	0.00	0.00
666	Protectia muncii	2014	0.00	1,000.00	0.00	0.00
667	Alte cheltuieli	2030	7,203.00	35,000.00	0.00	0.00
668	Protocol si reprezentare	203002	0.00	6,000.00	0.00	0.00
669	Prime de asigurare non-viata	203003	5,850.00	13,000.00	0.00	0.00
670	Alte cheltuieli cu bunuri si servicii	203030	1,353.00	16,000.00	0.00	0.00
671	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	0.00	107,675.00	0.00	100,000.00
672	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0.00	107,675.00	0.00	100,000.00
673	Finantarea nationala	580101	0.00	107,675.00	0.00	100,000.00
674	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0.00	215,000.00	0.00	0.00
675	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	215,000.00	0.00	0.00
676	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	0.00	215,000.00	0.00	0.00
677	Alte active fixe	710130	0.00	215,000.00	0.00	0.00
678	68020602 Centrul de violenta in I.E.E.S.R	68020602	240,796.00	263,960.00	0.00	0.00
679	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	240,796.00	263,960.00	0.00	0.00
680	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	240,796.00	263,960.00	0.00	0.00
681	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	240,796.00	263,960.00	0.00	0.00
682	Alte transferuri curente interne	550118	240,796.00	263,960.00	0.00	0.00
683	68020603 Centrul de zi perseverenta	68020603	570,300.00	686,702.00	0.00	0.00
684	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	570,300.00	686,702.00	0.00	0.00
685	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	570,300.00	686,702.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2017	Buget 2018	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2018
686	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	570,300.00	686,702.00	0.00	0.00
687	Alte transferuri curente interne	550118	570,300.00	686,702.00	0.00	0.00
688	680211 Crese	680211	3,561,027.00	5,084,288.00	0.00	922,800.00
689	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,561,027.00	4,824,288.00	0.00	922,800.00
690	TITLUL I. CHELTUIELI DE PERSONAL	10	2,890,668.00	2,746,000.00	0.00	0.00
691	Cheltuieli cu salariile in bani	1001	2,386,046.00	2,611,000.00	0.00	0.00
692	Salarii de baza	100101	2,366,410.00	2,609,000.00	0.00	0.00
693	Sporuri pentru conditii de munca	100105	14,273.00	0.00	0.00	0.00
694	Alte sporuri	100106	2,369.00	1,000.00	0.00	0.00
695	Alte drepturi salariale in bani	100130	2,994.00	1,000.00	0.00	0.00
696	Contributii	1003	504,622.00	135,000.00	0.00	0.00
697	Contributii de asigurari sociale de stat	100301	370,312.00	31,000.00	0.00	0.00
698	Contributii de asigurari de somaj	100302	11,491.00	1,000.00	0.00	0.00
699	Contributii de asigurari sociale de sanatate	100303	119,515.00	10,000.00	0.00	0.00
700	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	3,304.00	1,000.00	0.00	0.00
701	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	0.00	1,000.00	0.00	0.00
702	Contributie asiguratorie pentru munca	100307	0.00	91,000.00	0.00	0.00
703	TITLUL II. BUNURI SI SERVICII	20	670,359.00	1,675,263.00	0.00	392,800.00
704	Bunuri si servicii	2001	234,051.00	645,791.00	0.00	60,000.00
705	Furnituri de birou	200101	4,815.00	5,000.00	0.00	0.00
706	Materiale pentru curatenie	200102	3,644.00	117,791.00	0.00	0.00
707	Incalzit, iluminat si forta motrice	200103	128,454.00	200,000.00	0.00	0.00
708	Apa, canal, salubritate	200104	25,439.00	35,000.00	0.00	0.00
709	Carburanti si lubrifianti	200105	0.00	8,000.00	0.00	0.00
710	Piese de schimb	200106	2,727.00	10,000.00	0.00	0.00
711	Transport	200107	0.00	10,000.00	0.00	0.00
712	Posta, telecomunicatii, radio, televizor, internet	200108	10,246.00	30,000.00	0.00	0.00
713	Materiale si prestari de servicii cu caracter functional	200109	0.00	130,000.00	0.00	0.00
714	Alte bunuri si servicii pentru intretinere si functionare	200130	58,726.00	100,000.00	0.00	60,000.00
715	Reparatii curente	2002	49,656.00	190,000.00	0.00	332,800.00
716	Hrana	2003	370,326.00	450,000.00	0.00	0.00
717	Hrana pentru oameni	200301	370,326.00	450,000.00	0.00	0.00
718	Medicamente si materiale sanitare	2004	2,330.00	27,156.00	0.00	0.00
719	Medicamente	200401	988.00	5,000.00	0.00	0.00
720	Dezinfectanti	200404	1,342.00	22,156.00	0.00	0.00
721	Bunuri de natura obiectelor de inventar	2005	2,059.00	312,316.00	0.00	0.00
722	Lenjerie si accesorii de pat	200503	0.00	88,500.00	0.00	0.00
723	Alte obiecte de inventar	200530	2,059.00	223,816.00	0.00	0.00
724	Deplasari, detasari, transferari	2006	3,005.00	20,000.00	0.00	0.00
725	Deplasari interne, detasari, transferari	200601	3,005.00	20,000.00	0.00	0.00
726	Pregatire profesionala	2013	4,752.00	30,000.00	0.00	0.00
727	Alte cheltuieli	2030	4,180.00	0.00	0.00	0.00
728	Alte cheltuieli cu bunuri si servicii	203030	4,180.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2017	Buget 2018	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2018
729	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	0.00	403,025.00	0.00	530,000.00
730	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0.00	403,025.00	0.00	530,000.00
731	Finantarea nationala	580101	0.00	403,025.00	0.00	530,000.00
732	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0.00	260,000.00	0.00	0.00
733	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	260,000.00	0.00	0.00
734	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	0.00	260,000.00	0.00	0.00
735	Alte active fixe	710130	0.00	260,000.00	0.00	0.00
736	68021501 Ajutor social	68021501	272,927.00	862,030.00	0.00	1,180,000.00
737	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	272,927.00	704,530.00	0.00	1,025,000.00
738	TITLUL II. BUNURI SI SERVICII	20	231,045.00	704,530.00	0.00	1,025,000.00
739	Bunuri si servicii	2001	222,196.00	463,100.00	0.00	550,000.00
740	Furnituri de birou	200101	0.00	10,600.00	0.00	0.00
741	Materiale pentru curatenie	200102	1,334.00	7,000.00	0.00	0.00
742	Incalzit, iluminat si forta motrice	200103	91,705.00	110,000.00	0.00	0.00
743	Apa, canal, salubritate	200104	49,899.00	60,000.00	0.00	0.00
744	Posta, telecomunicatii, radio, televizor, internet	200108	4,648.00	10,000.00	0.00	0.00
745	Materiale si prestari de servicii cu caracter functional	200109	5,785.00	130,500.00	0.00	0.00
746	Alte bunuri si servicii pentru intretinere si functionare	200130	68,825.00	135,000.00	0.00	550,000.00
747	Reparatii curente	2002	0.00	130,000.00	0.00	450,000.00
748	Hrana	2003	0.00	13,930.00	0.00	0.00
749	Hrana pentru oameni	200301	0.00	13,930.00	0.00	0.00
750	Medicamente si materiale sanitare	2004	0.00	7,500.00	0.00	0.00
751	Medicamente	200401	0.00	4,000.00	0.00	0.00
752	Dezinfectanti	200404	0.00	3,500.00	0.00	0.00
753	Bunuri de natura obiectelor de inventar	2005	8,849.00	90,000.00	0.00	25,000.00
754	Lenjerie si accesorii de pat	200503	0.00	35,000.00	0.00	0.00
755	Alte obiecte de inventar	200530	8,849.00	55,000.00	0.00	25,000.00
756	TITLUL IX ASISTENTA SOCIALA	57	41,882.00	0.00	0.00	0.00
757	Ajutoare sociale	5702	41,882.00	0.00	0.00	0.00
758	Ajutoare sociale in numerar	570201	41,882.00	0.00	0.00	0.00
759	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0.00	157,500.00	0.00	155,000.00
760	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	157,500.00	0.00	155,000.00
761	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	0.00	157,500.00	0.00	155,000.00
762	Alte active fixe	710130	0.00	157,500.00	0.00	155,000.00
763	68021502 Cantine de ajutor social	68021502	117,968.00	200,000.00	0.00	200,000.00
764	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	117,968.00	200,000.00	0.00	200,000.00
765	TITLUL II. BUNURI SI SERVICII	20	117,968.00	200,000.00	0.00	200,000.00
766	Hrana	2003	117,968.00	200,000.00	0.00	200,000.00
767	Hrana pentru oameni	200301	117,968.00	200,000.00	0.00	200,000.00
768	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	3,675,323.00	8,164,756.00	0.00	4,470,000.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2017	Buget 2018	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2018
769	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,675,323.00	7,814,756.00	0.00	1,170,000.00
770	TITLUL I. CHELTUIELI DE PERSONAL	10	2,221,613.00	3,202,000.00	0.00	0.00
771	Cheltuieli cu salariile in bani	1001	1,780,687.00	3,078,000.00	0.00	0.00
772	Salarii de baza	100101	1,715,351.00	3,075,000.00	0.00	0.00
773	Sporuri pentru conditii de munca	100105	46,538.00	0.00	0.00	0.00
774	Alte sporuri	100106	14,359.00	2,000.00	0.00	0.00
775	Indemnizatii de delegare	100113	85.00	1,000.00	0.00	0.00
776	Alte drepturi salariale in bani	100130	4,354.00	0.00	0.00	0.00
777	Contributii	1003	440,926.00	124,000.00	0.00	0.00
778	Contributii de asigurari sociale de stat	100301	324,000.00	33,000.00	0.00	0.00
779	Contributii de asigurari de somaj	100302	9,066.00	2,000.00	0.00	0.00
780	Contributii de asigurari sociale de sanatate	100303	106,000.00	11,000.00	0.00	0.00
781	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,860.00	1,000.00	0.00	0.00
782	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	0.00	5,000.00	0.00	0.00
783	Contributie asiguratorie pentru munca	100307	0.00	72,000.00	0.00	0.00
784	TITLUL II. BUNURI SI SERVICII	20	770,939.00	1,651,000.00	0.00	1,070,000.00
785	Bunuri si servicii	2001	487,171.00	980,000.00	0.00	250,000.00
786	Furnituri de birou	200101	32,473.00	50,000.00	0.00	0.00
787	Materiale pentru curatenie	200102	10,644.00	30,000.00	0.00	0.00
788	Incalzit, iluminat si forta motrice	200103	73,974.00	200,000.00	0.00	0.00
789	Apa, canal, salubritate	200104	2,582.00	25,000.00	0.00	0.00
790	Carburanti si lubrifianti	200105	18,785.00	60,000.00	0.00	0.00
791	Piese de schimb	200106	10,922.00	30,000.00	0.00	0.00
792	Posta, telecomunicatii, radio, televizor, internet	200108	63,838.00	80,000.00	0.00	0.00
793	Materiale si prestari de servicii cu caracter functional	200109	0.00	5,000.00	0.00	0.00
794	Alte bunuri si servicii pentru intretinere si functionare	200130	273,953.00	500,000.00	0.00	250,000.00
795	Reparatii curente	2002	235,599.00	150,000.00	0.00	820,000.00
796	Medicamente si materiale sanitare	2004	0.00	5,000.00	0.00	0.00
797	Materiale sanitare	200402	0.00	5,000.00	0.00	0.00
798	Bunuri de natura obiectelor de inventar	2005	14,853.00	60,000.00	0.00	0.00
799	Alte obiecte de inventar	200530	14,853.00	60,000.00	0.00	0.00
800	Deplasari, detasari, transferari	2006	8,347.00	15,000.00	0.00	0.00
801	Deplasari interne, detasari, transferari	200601	8,347.00	15,000.00	0.00	0.00
802	Carti publicatii si materiale documentare	2011	0.00	1,000.00	0.00	0.00
803	Pregatire profesionala	2013	8,276.00	50,000.00	0.00	0.00
804	Alte cheltuieli	2030	16,693.00	390,000.00	0.00	0.00
805	Reclama si publicitate	203001	0.00	50,000.00	0.00	0.00
806	Prime de asigurare non-viata	203003	5,920.00	20,000.00	0.00	0.00
807	Chirii	203004	10,773.00	200,000.00	0.00	0.00
808	Alte cheltuieli cu bunuri si servicii	203030	0.00	120,000.00	0.00	0.00
809	TITLUL IV SUBVENTII	40	339,171.00	310,000.00	0.00	0.00
810	Subventii pentru acoperirea diferentelor de pret si tarif	4003	339,171.00	310,000.00	0.00	0.00
811	TITLUL IX ASISTENTA SOCIALA	57	11,225.00	1,380,000.00	0.00	0.00
812	Ajutoare sociale	5702	11,225.00	1,380,000.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2017	Buget 2018	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2018
813	Ajutoare sociale in numerar	570201	11,225.00	1,380,000.00	0.00	0.00
814	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	0.00	321,756.00	0.00	100,000.00
815	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0.00	321,756.00	0.00	100,000.00
816	Finantarea nationala	580101	0.00	321,756.00	0.00	100,000.00
817	TITLUL X ALTE CHELTUIELI	59	332,375.00	950,000.00	0.00	0.00
818	Asociatii si fundatii	5911	332,375.00	950,000.00	0.00	0.00
819	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0.00	350,000.00	0.00	3,300,000.00
820	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	350,000.00	0.00	3,300,000.00
821	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	0.00	350,000.00	0.00	3,300,000.00
822	Alte active fixe	710130	0.00	350,000.00	0.00	3,300,000.00
823	70020301 Dezvoltarea sistemului de locuinte	70020301	128,880.00	2,487,676.00	0.00	28,314,789.00
824	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	0.00	1,228,457.00	0.00	11,128,178.00
825	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	0.00	1,228,457.00	0.00	11,128,178.00
826	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0.00	1,228,457.00	0.00	11,128,178.00
827	Finantarea nationala	580101	0.00	1,228,457.00	0.00	11,128,178.00
828	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	175,048.00	1,259,219.00	0.00	17,186,611.00
829	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	175,048.00	1,259,219.00	0.00	17,186,611.00
830	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	175,048.00	1,259,219.00	0.00	17,186,611.00
831	Alte active fixe	710130	175,048.00	1,259,219.00	0.00	17,186,611.00
832	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-46,168.00	0.00	0.00	0.00
833	Plăți efectuate în anii precedenți și recuperate în anul curent	8501	-46,168.00	0.00	0.00	0.00
834	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de dezvoltare a bugetului local	850102	-46,168.00	0.00	0.00	0.00
835	700206 Iluminat public si electrificari rurale	700206	7,185,229.00	6,405,482.00	0.00	39,270,000.00
836	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,185,229.00	5,755,482.00	0.00	28,780,000.00
837	TITLUL II. BUNURI SI SERVICII	20	7,185,229.00	5,390,000.00	0.00	28,780,000.00
838	Bunuri si servicii	2001	2,441,336.00	3,210,000.00	0.00	9,630,000.00
839	Incalzit, iluminat si forta motrice	200103	2,431,336.00	3,200,000.00	0.00	9,600,000.00
840	Alte bunuri si servicii pentru intretinere si functionare	200130	10,000.00	10,000.00	0.00	30,000.00
841	Reparatii curente	2002	4,743,893.00	2,080,000.00	0.00	18,850,000.00
842	Alte cheltuieli	2030	0.00	100,000.00	0.00	300,000.00
843	Alte cheltuieli cu bunuri si servicii	203030	0.00	100,000.00	0.00	300,000.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2017	Buget 2018	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2018
844	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	0.00	365,482.00	0.00	0.00
845	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0.00	365,482.00	0.00	0.00
846	Finantarea nationala	580101	0.00	365,482.00	0.00	0.00
847	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0.00	650,000.00	0.00	10,490,000.00
848	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	650,000.00	0.00	10,490,000.00
849	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	0.00	650,000.00	0.00	10,490,000.00
850	Alte active fixe	710130	0.00	650,000.00	0.00	10,490,000.00
851	70025001 Administratia gradinii ZOO	70025001	3,060,907.00	6,911,000.00	0.00	4,440,000.00
852	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,769,664.00	5,496,000.00	0.00	1,400,000.00
853	TITLUL I. CHELTUIELI DE PERSONAL	10	1,036,264.00	1,341,000.00	0.00	0.00
854	Cheltuieli cu salariile in bani	1001	852,422.00	1,275,000.00	0.00	0.00
855	Salarii de baza	100101	829,877.00	1,275,000.00	0.00	0.00
856	Sporuri pentru conditii de munca	100105	18,273.00	0.00	0.00	0.00
857	Alte drepturi salariale in bani	100130	4,272.00	0.00	0.00	0.00
858	Contributii	1003	183,842.00	66,000.00	0.00	0.00
859	Contributii de asigurari sociale de stat	100301	134,420.00	14,000.00	0.00	0.00
860	Contributii de asigurari de somaj	100302	4,216.00	1,000.00	0.00	0.00
861	Contributii de asigurari sociale de sanatate	100303	43,926.00	5,000.00	0.00	0.00
862	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,280.00	1,000.00	0.00	0.00
863	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	0.00	1,000.00	0.00	0.00
864	Contributie asiguratorie pentru munca	100307	0.00	44,000.00	0.00	0.00
865	TITLUL II. BUNURI SI SERVICII	20	1,733,400.00	4,155,000.00	0.00	1,400,000.00
866	Bunuri si servicii	2001	1,229,904.00	2,184,000.00	0.00	0.00
867	Furnituri de birou	200101	12,439.00	20,000.00	0.00	0.00
868	Materiale pentru curatenie	200102	27,622.00	30,000.00	0.00	0.00
869	Incalzit, iluminat si forta motrice	200103	396,508.00	485,000.00	0.00	0.00
870	Apa, canal, salubritate	200104	74,672.00	150,000.00	0.00	0.00
871	Carburanti si lubrifianti	200105	159,756.00	230,000.00	0.00	0.00
872	Piese de schimb	200106	68,914.00	100,000.00	0.00	0.00
873	Transport	200107	3,570.00	100,000.00	0.00	0.00
874	Posta, telecomunicatii, radio, televizor, internet	200108	27,754.00	30,000.00	0.00	0.00
875	Materiale si prestari de servicii cu caracter functional	200109	18,110.00	98,000.00	0.00	0.00
876	Alte bunuri si servicii pentru intretinere si functionare	200130	440,559.00	941,000.00	0.00	0.00
877	Reparatii curente	2002	7,800.00	1,000,000.00	0.00	1,400,000.00
878	Hrana	2003	98,400.00	220,000.00	0.00	0.00
879	Hrana pentru oameni	200301	17,952.00	20,000.00	0.00	0.00
880	Hrana pentru animale	200302	80,448.00	200,000.00	0.00	0.00
881	Medicamente si materiale sanitare	2004	6,173.00	40,000.00	0.00	0.00
882	Medicamente	200401	6,173.00	20,000.00	0.00	0.00
883	Materiale sanitare	200402	0.00	20,000.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2017	Buget 2018	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2018
884	Bunuri de natura obiectelor de inventar	2005	109,045.00	150,000.00	0.00	0.00
885	Uniforme si echipamente	200501	29,892.00	50,000.00	0.00	0.00
886	Alte obiecte de inventar	200530	79,153.00	100,000.00	0.00	0.00
887	Deplasari, detasari, transferari	2006	0.00	15,000.00	0.00	0.00
888	Deplasari interne, detasari, transferari	200601	0.00	3,000.00	0.00	0.00
889	Deplasari in strainatate	200602	0.00	12,000.00	0.00	0.00
890	Pregatire profesionala	2013	0.00	10,000.00	0.00	0.00
891	Protectia muncii	2014	2,549.00	10,000.00	0.00	0.00
892	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	0.00	5,000.00	0.00	0.00
893	Alte cheltuieli	2030	279,529.00	521,000.00	0.00	0.00
894	Reclama si publicitate	203001	0.00	20,000.00	0.00	0.00
895	Protocol si reprezentare	203002	0.00	5,000.00	0.00	0.00
896	Prime de asigurare non-viata	203003	18,318.00	16,000.00	0.00	0.00
897	Alte cheltuieli cu bunuri si servicii	203030	261,211.00	480,000.00	0.00	0.00
898	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	291,243.00	1,415,000.00	0.00	3,040,000.00
899	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	291,243.00	1,415,000.00	0.00	3,040,000.00
900	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	291,243.00	1,415,000.00	0.00	3,040,000.00
901	Alte active fixe	710130	291,243.00	1,415,000.00	0.00	3,040,000.00
902	70025002 Serviciul Public Utilitati Municipale	70025002	12,298,034.00	19,367,753.00	0.00	69,462,367.00
903	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,580,059.00	11,431,527.00	0.00	12,206,067.00
904	TITLUL I. CHELTUIELI DE PERSONAL	10	2,354,325.00	2,712,000.00	0.00	0.00
905	Cheltuieli cu salariile in bani	1001	1,936,482.00	2,561,000.00	0.00	0.00
906	Salarii de baza	100101	1,868,244.00	2,560,000.00	0.00	0.00
907	Sporuri pentru conditii de munca	100105	37,286.00	0.00	0.00	0.00
908	Alte sporuri	100106	4,979.00	1,000.00	0.00	0.00
909	Alte drepturi salariale in bani	100130	25,973.00	0.00	0.00	0.00
910	Contributii	1003	417,843.00	151,000.00	0.00	0.00
911	Contributii de asigurari sociale de stat	100301	305,681.00	32,000.00	0.00	0.00
912	Contributii de asigurari de somaj	100302	9,568.00	1,000.00	0.00	0.00
913	Contributii de asigurari sociale de sanatate	100303	99,648.00	11,000.00	0.00	0.00
914	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	2,946.00	1,000.00	0.00	0.00
915	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	0.00	1,000.00	0.00	0.00
916	Contributie asiguratorie pentru munca	100307	0.00	105,000.00	0.00	0.00
917	TITLUL II. BUNURI SI SERVICII	20	8,225,734.00	8,719,527.00	0.00	12,206,067.00
918	Bunuri si servicii	2001	3,744,734.00	4,765,184.00	0.00	5,448,417.00
919	Furnituri de birou	200101	13,218.00	19,710.00	0.00	105,700.00
920	Materiale pentru curatenie	200102	57,162.00	78,604.00	0.00	821,500.00
921	Incalzit, iluminat si forta motrice	200103	673,125.00	570,000.00	0.00	0.00
922	Apa, canal, salubritate	200104	434,919.00	385,135.00	0.00	0.00
923	Carburanti si lubrifianti	200105	78,919.00	138,545.00	0.00	0.00
924	Piese de schimb	200106	40,958.00	39,550.00	0.00	0.00
925	Posta, telecomunicatii, radio, televizor, internet	200108	60,319.00	53,144.00	0.00	0.00
926	Materiale si prestari de servicii cu caracter functional	200109	185,454.00	891,202.00	0.00	1,079,320.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2017	Buget 2018	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2018
927	Alte bunuri si servicii pentru intretinere si functionare	200130	2,200,660.00	2,589,294.00	0.00	3,441,897.00
928	Reparatii curente	2002	2,693,469.00	2,399,400.00	0.00	5,804,750.00
929	Bunuri de natura obiectelor de inventar	2005	188,072.00	587,088.00	0.00	437,900.00
930	Uniforme si echipamente	200501	0.00	6,560.00	0.00	0.00
931	Lenjerie si accesorii de pat	200503	0.00	10,000.00	0.00	0.00
932	Alte obiecte de inventar	200530	188,072.00	570,528.00	0.00	437,900.00
933	Deplasari, detasari, transferari	2006	3,000.00	3,105.00	0.00	0.00
934	Deplasari interne, detasari, transferari	200601	3,000.00	3,105.00	0.00	0.00
935	Carti publicatii si materiale documentare	2011	0.00	1,500.00	0.00	0.00
936	Pregatire profesionala	2013	2,840.00	25,810.00	0.00	0.00
937	Protectia muncii	2014	0.00	6,663.00	0.00	0.00
938	Alte cheltuieli	2030	1,593,619.00	930,777.00	0.00	515,000.00
939	Reclama si publicitate	203001	0.00	3,200.00	0.00	0.00
940	Prime de asigurare non-viata	203003	11,415.00	14,000.00	0.00	0.00
941	Alte cheltuieli cu bunuri si servicii	203030	1,582,204.00	913,577.00	0.00	515,000.00
942	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,717,975.00	7,936,226.00	0.00	57,256,300.00
943	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,717,975.00	7,936,226.00	0.00	57,256,300.00
944	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,717,975.00	7,936,226.00	0.00	57,256,300.00
945	Alte active fixe	710130	1,717,975.00	7,936,226.00	0.00	57,256,300.00
946	70025003 Serviciu administratia domeniului public si privat	70025003	20,351,522.00	14,132,445.00	0.00	29,638,000.00
947	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,149,932.00	8,441,633.00	0.00	18,350,000.00
948	TITLUL I. CHELTUIELI DE PERSONAL	10	1,948,363.00	2,173,000.00	0.00	0.00
949	Cheltuieli cu salariile in bani	1001	1,604,762.00	2,055,000.00	0.00	0.00
950	Salarii de baza	100101	1,567,818.00	2,050,000.00	0.00	0.00
951	Sporuri pentru conditii de munca	100105	34,169.00	0.00	0.00	0.00
952	Alte drepturi salariale in bani	100130	2,775.00	5,000.00	0.00	0.00
953	Contributii	1003	343,601.00	118,000.00	0.00	0.00
954	Contributii de asigurari sociale de stat	100301	251,287.00	26,000.00	0.00	0.00
955	Contributii de asigurari de somaj	100302	7,884.00	1,000.00	0.00	0.00
956	Contributii de asigurari sociale de sanatate	100303	82,033.00	9,000.00	0.00	0.00
957	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	2,397.00	1,000.00	0.00	0.00
958	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	0.00	1,000.00	0.00	0.00
959	Contributie asiguratorie pentru munca	100307	0.00	80,000.00	0.00	0.00
960	TITLUL II. BUNURI SI SERVICII	20	4,201,569.00	6,160,958.00	0.00	18,250,000.00
961	Bunuri si servicii	2001	1,513,287.00	554,000.00	0.00	0.00
962	Furnituri de birou	200101	6,211.00	0.00	0.00	0.00
963	Materiale pentru curatenie	200102	451.00	0.00	0.00	0.00
964	Incalzit, iluminat si forta motrice	200103	65,631.00	14,000.00	0.00	0.00
965	Apa, canal, salubritate	200104	473,328.00	90,000.00	0.00	0.00
966	Carburanti si lubrifianti	200105	57,607.00	0.00	0.00	0.00
967	Piese de schimb	200106	43,634.00	0.00	0.00	0.00
968	Posta, telecomunicatii, radio, televizor, internet	200108	65,629.00	10,000.00	0.00	0.00
969	Materiale si prestari de servicii cu caracter functional	200109	0.00	300,000.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2017	Buget 2018	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2018
970	Alte bunuri si servicii pentru intretinere si functionare	200130	800,796.00	140,000.00	0.00	0.00
971	Reparatii curente	2002	2,126,381.00	1,550,000.00	0.00	13,920,000.00
972	Hrana	2003	5,808.00	0.00	0.00	0.00
973	Hrana pentru oameni	200301	5,808.00	0.00	0.00	0.00
974	Bunuri de natura obiectelor de inventar	2005	440,422.00	3,031,838.00	0.00	3,900,000.00
975	Alte obiecte de inventar	200530	440,422.00	3,031,838.00	0.00	3,900,000.00
976	Deplasari, detasari, transferari	2006	420.00	0.00	0.00	0.00
977	Deplasari interne, detasari, transferari	200601	420.00	0.00	0.00	0.00
978	Pregatire profesionala	2013	900.00	0.00	0.00	0.00
979	Alte cheltuieli	2030	114,351.00	1,025,120.00	0.00	430,000.00
980	Prime de asigurare non-viata	203003	11,392.00	0.00	0.00	0.00
981	Alte cheltuieli cu bunuri si servicii	203030	102,959.00	1,025,120.00	0.00	430,000.00
982	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	0.00	107,675.00	0.00	100,000.00
983	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0.00	107,675.00	0.00	100,000.00
984	Finantarea nationala	580101	0.00	107,675.00	0.00	100,000.00
985	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	14,201,590.00	5,690,812.00	0.00	11,288,000.00
986	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	14,201,590.00	5,690,812.00	0.00	11,288,000.00
987	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	14,201,590.00	5,690,812.00	0.00	11,288,000.00
988	Alte active fixe	710130	14,201,590.00	5,690,812.00	0.00	11,288,000.00
989	70025004 C.G.C.F.S.E.	70025004	314,708.00	926,070.00	0.00	1,191,000.00
990	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	314,708.00	821,070.00	0.00	1,191,000.00
991	TITLUL II. BUNURI SI SERVICII	20	314,708.00	821,070.00	0.00	1,191,000.00
992	Bunuri si servicii	2001	77,876.00	390,570.00	0.00	538,000.00
993	Incalzit, iluminat si forta motrice	200103	29,521.00	5,000.00	0.00	0.00
994	Materiale si prestari de servicii cu caracter functional	200109	17,158.00	228,570.00	0.00	538,000.00
995	Alte bunuri si servicii pentru intretinere si functionare	200130	31,197.00	157,000.00	0.00	0.00
996	Reparatii curente	2002	0.00	155,000.00	0.00	0.00
997	Hrana	2003	14,715.00	70,000.00	0.00	265,000.00
998	Hrana pentru animale	200302	14,715.00	70,000.00	0.00	265,000.00
999	Medicamente si materiale sanitare	2004	24,331.00	94,500.00	0.00	255,000.00
1000	Medicamente	200401	24,331.00	94,500.00	0.00	255,000.00
1001	Bunuri de natura obiectelor de inventar	2005	0.00	6,000.00	0.00	18,000.00
1002	Uniforme si echipamente	200501	0.00	5,000.00	0.00	18,000.00
1003	Alte obiecte de inventar	200530	0.00	1,000.00	0.00	0.00
1004	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	0.00	75,000.00	0.00	115,000.00
1005	Alte cheltuieli	2030	197,786.00	30,000.00	0.00	0.00
1006	Alte cheltuieli cu bunuri si servicii	203030	197,786.00	30,000.00	0.00	0.00
1007	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0.00	105,000.00	0.00	0.00
1008	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	105,000.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2017	Buget 2018	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2018
1009	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	0.00	105,000.00	0.00	0.00
1010	Alte active fixe	710130	0.00	105,000.00	0.00	0.00
101	70025005 Biroul juridic	70025005	419,370.00	1,280,000.00	0.00	3,600,000.00
1012	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	0.00	1,080,000.00	0.00	1,800,000.00
1013	TITLUL II. BUNURI SI SERVICII	20	0.00	880,000.00	0.00	1,800,000.00
1014	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	0.00	10,000.00	0.00	0.00
1015	Alte cheltuieli	2030	0.00	870,000.00	0.00	1,800,000.00
1016	Alte cheltuieli cu bunuri si servicii	203030	0.00	870,000.00	0.00	1,800,000.00
1017	TITLUL X ALTE CHELTUIELI	59	0.00	200,000.00	0.00	0.00
1018	Despagubiri civile	5917	0.00	200,000.00	0.00	0.00
1019	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	419,370.00	200,000.00	0.00	1,800,000.00
1020	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	419,370.00	200,000.00	0.00	1,800,000.00
1021	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	419,370.00	200,000.00	0.00	1,800,000.00
1022	Alte active fixe	710130	419,370.00	200,000.00	0.00	1,800,000.00
1023	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	0.00	4,491,512.00	0.00	5,216,502.00
1024	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	0.00	3,831,512.00	0.00	3,616,502.00
1025	TITLUL II. BUNURI SI SERVICII	20	0.00	3,831,512.00	0.00	3,616,502.00
1026	Bunuri si servicii	2001	0.00	3,033,512.00	0.00	1,889,502.00
1027	Furnituri de birou	200101	0.00	20,000.00	0.00	20,000.00
1028	Incaltzit, iluminat si forta motrice	200103	0.00	131,000.00	0.00	0.00
1029	Apa, canal, salubritate	200104	0.00	1,210,000.00	0.00	0.00
1030	Carburanti si lubrifianti	200105	0.00	198,334.00	0.00	595,002.00
1031	Piese de schimb	200106	0.00	44,000.00	0.00	44,000.00
1032	Posta, telecomunicatii, radio, televizor, internet	200108	0.00	110,000.00	0.00	0.00
1033	Materiale si prestari de servicii cu caracter functional	200109	0.00	118,000.00	0.00	208,000.00
1034	Alte bunuri si servicii pentru intretinere si functionare	200130	0.00	1,202,178.00	0.00	1,022,500.00
1035	Reparatii curente	2002	0.00	720,000.00	0.00	1,711,000.00
1036	Hrana	2003	0.00	10,000.00	0.00	0.00
1037	Hrana pentru oameni	200301	0.00	10,000.00	0.00	0.00
1038	Bunuri de natura obiectelor de inventar	2005	0.00	47,000.00	0.00	0.00
1039	Uniforme si echipamente	200501	0.00	10,000.00	0.00	0.00
1040	Alte obiecte de inventar	200530	0.00	37,000.00	0.00	0.00
1041	Alte cheltuieli	2030	0.00	21,000.00	0.00	16,000.00
1042	Prime de asigurare non-viata	203003	0.00	16,000.00	0.00	0.00
1043	Alte cheltuieli cu bunuri si servicii	203030	0.00	5,000.00	0.00	16,000.00
1044	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0.00	660,000.00	0.00	1,600,000.00
1045	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	660,000.00	0.00	1,600,000.00
1046	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	0.00	660,000.00	0.00	1,600,000.00
1047	Alte active fixe	710130	0.00	660,000.00	0.00	1,600,000.00
104	70025007 Serviciu investitii	70025007	0.00	720,400.00	0.00	46,851,583.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2017	Buget 2018	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2018
1049	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	0.00	120,000.00	0.00	0.00
1050	TITLUL II. BUNURI SI SERVICII	20	0.00	120,000.00	0.00	0.00
1051	Alte cheltuieli	2030	0.00	120,000.00	0.00	0.00
1052	Alte cheltuieli cu bunuri si servicii	203030	0.00	120,000.00	0.00	0.00
1053	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0.00	600,400.00	0.00	46,851,583.00
1054	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	600,400.00	0.00	46,851,583.00
1055	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	0.00	600,400.00	0.00	46,851,583.00
1056	Alte active fixe	710130	0.00	600,400.00	0.00	46,851,583.00
105	740203 Reducerea și controlul poluării	740203	0.00	142,800.00	0.00	0.00
1058	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	0.00	142,800.00	0.00	0.00
1059	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	0.00	142,800.00	0.00	0.00
1060	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0.00	142,800.00	0.00	0.00
1061	Finantarea nationala	580101	0.00	142,800.00	0.00	0.00
106	74020501 Salubritate	74020501	36,506,331.00	8,515,830.00	0.00	20,100,000.00
1063	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	36,506,331.00	8,205,830.00	0.00	19,000,000.00
1064	TITLUL II. BUNURI SI SERVICII	20	36,506,331.00	8,205,830.00	0.00	19,000,000.00
1065	Bunuri si servicii	2001	36,386,557.00	8,050,000.00	0.00	19,000,000.00
1066	Incalzit, iluminat si forta motrice	200103	0.00	50,000.00	0.00	0.00
1067	Apa, canal, salubritate	200104	36,386,557.00	8,000,000.00	0.00	19,000,000.00
1068	Bunuri de natura obiectelor de inventar	2005	0.00	150,000.00	0.00	0.00
1069	Alte obiecte de inventar	200530	0.00	150,000.00	0.00	0.00
1070	Alte cheltuieli	2030	119,774.00	5,830.00	0.00	0.00
1071	Alte cheltuieli cu bunuri si servicii	203030	119,774.00	5,830.00	0.00	0.00
1072	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0.00	310,000.00	0.00	1,100,000.00
1073	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	310,000.00	0.00	1,100,000.00
1074	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	0.00	310,000.00	0.00	1,100,000.00
1075	Alte active fixe	710130	0.00	310,000.00	0.00	1,100,000.00
1076	74020502 Colectarea, tratarea si distrugerea deseurilor	74020502	802,332.00	10,137,079.00	0.00	25,136,536.00
1077	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	91,620.00	10,137,079.00	0.00	25,136,536.00
1078	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	91,620.00	0.00	0.00	0.00
1079	Programe din Fondul European de Dezvoltare Regională (FEDR)	5601	91,620.00	0.00	0.00	0.00
1080	Finanțarea națională **)	560101	4,325.00	0.00	0.00	0.00
1081	Finantarea externa nerambursabila *)	560102	87,288.00	0.00	0.00	0.00
1082	Cheltuieli neeligibile *)	560103	7.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2017	Buget 2018	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2018
1083	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	0.00	10,137,079.00	0.00	25,136,536.00
1084	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0.00	10,137,079.00	0.00	25,136,536.00
1085	Finantarea nationala	580101	0.00	1,892,431.00	0.00	0.00
1086	Finantarea externa nerambursabila	580102	0.00	5,723,774.00	0.00	25,136,536.00
1087	Cheltuieli neeligibile	580103	0.00	2,520,874.00	0.00	0.00
1088	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	710,712.00	0.00	0.00	0.00
1089	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	710,712.00	0.00	0.00	0.00
1090	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	710,712.00	0.00	0.00	0.00
1091	Alte active fixe	710130	710,712.00	0.00	0.00	0.00
1092	80020110 Programe de dezvoltare regionala si sociala	80020110	438,940.00	706,010.00	0.00	0.00
1093	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	438,940.00	706,010.00	0.00	0.00
1094	TITLUL II. BUNURI SI SERVICII	20	127,659.00	135,000.00	0.00	0.00
1095	Alte cheltuieli	2030	127,659.00	135,000.00	0.00	0.00
1096	Alte cheltuieli cu bunuri si servicii	203030	127,659.00	135,000.00	0.00	0.00
1097	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	310,281.00	571,010.00	0.00	0.00
1098	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	310,281.00	571,010.00	0.00	0.00
1099	Finantarea nationala	580101	310,281.00	571,010.00	0.00	0.00
1100	TITLUL X ALTE CHELTUIELI	59	1,000.00	0.00	0.00	0.00
1101	Asociatii si fundatii	5911	1,000.00	0.00	0.00	0.00
110	84020302 Transport în comun	84020302	24,774,363.00	15,879,167.00	0.00	46,295,658.00
1103	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	24,774,363.00	15,879,167.00	0.00	46,295,658.00
1104	TITLUL IV SUBVENTII	40	24,774,363.00	14,167,782.00	0.00	10,340,658.00
1105	Subventii pentru acoperirea diferentelor de pret si tarif	4003	24,774,363.00	14,167,782.00	0.00	10,340,658.00
1106	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	0.00	1,711,385.00	0.00	35,955,000.00
1107	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0.00	1,711,385.00	0.00	35,955,000.00
1108	Finantarea nationala	580101	0.00	1,711,385.00	0.00	35,955,000.00
1109	8402030301 Strazi Directia Tehnica	8402030301	45,129,493.00	34,886,969.00	0.00	306,577,799.00
1110	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	22,037,272.00	16,858,800.00	0.00	120,290,000.00
1111	TITLUL II. BUNURI SI SERVICII	20	22,000,977.00	16,858,800.00	0.00	120,290,000.00
1112	Bunuri si servicii	2001	0.00	5,000.00	0.00	0.00
1113	Furnituri de birou	200101	0.00	5,000.00	0.00	0.00
1114	Reparatii curente	2002	21,977,582.00	16,720,000.00	0.00	120,290,000.00
1115	Bunuri de natura obiectelor de inventar	2005	0.00	3,800.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2017	Buget 2018	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2018
1116	Alte obiecte de inventar	200530	0.00	3,800.00	0.00	0.00
1117	Alte cheltuieli	2030	23,395.00	130,000.00	0.00	0.00
1118	Alte cheltuieli cu bunuri si servicii	203030	23,395.00	130,000.00	0.00	0.00
1119	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	36,295.00	0.00	0.00	0.00
1120	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	36,295.00	0.00	0.00	0.00
1121	Finantarea nationala	580101	36,295.00	0.00	0.00	0.00
1122	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,208,512.00	5,528,169.00	0.00	186,287,799.00
1123	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,208,512.00	5,528,169.00	0.00	186,287,799.00
1124	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,208,512.00	5,528,169.00	0.00	186,287,799.00
1125	Alte active fixe	710130	3,208,512.00	5,528,169.00	0.00	186,287,799.00
1126	OPERATIUNI FINANCIARE (79=80+81)	79	19,883,709.00	12,500,000.00	0.00	0.00
1127	TITLUL XVI RAMBURSARI DE CREDITE	81	19,883,709.00	12,500,000.00	0.00	0.00
1128	Rambursari de credite interne	8102	19,883,709.00	12,500,000.00	0.00	0.00
1129	Rambursari de credite aferente datoriei publice interne locale	810205	19,883,709.00	12,500,000.00	0.00	0.00
1130	8402030302 Strazi ADP	8402030302	2,001,333.00	4,636,477.00	0.00	95,046,090.00
1131	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,872,035.00	3,125,102.00	0.00	43,846,090.00
1132	TITLUL II. BUNURI SI SERVICII	20	1,872,035.00	3,125,102.00	0.00	43,846,090.00
1133	Bunuri si servicii	2001	0.00	165,102.00	0.00	0.00
1134	Incalzit, iluminat si forta motrice	200103	0.00	55,000.00	0.00	0.00
1135	Alte bunuri si servicii pentru intretinere si functionare	200130	0.00	110,102.00	0.00	0.00
1136	Reparatii curente	2002	1,872,035.00	2,610,000.00	0.00	43,646,090.00
1137	Bunuri de natura obiectelor de inventar	2005	0.00	350,000.00	0.00	200,000.00
1138	Alte obiecte de inventar	200530	0.00	350,000.00	0.00	200,000.00
1139	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	129,298.00	1,511,375.00	0.00	51,200,000.00
1140	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	129,298.00	1,511,375.00	0.00	51,200,000.00
1141	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	129,298.00	1,511,375.00	0.00	51,200,000.00
1142	Alte active fixe	710130	129,298.00	1,511,375.00	0.00	51,200,000.00