

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2018**

| Nr. | Denumirea indicatorilor | Cod indicat or | Buget aprobat 2018 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2018 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2018 | Influente credite de angajament | Credit de angajament multianuale 2018 rectificat |
|----------|--|----------------|---|------------------|--|--|---------------------------------|--|
| 1 | Total cheltuieli | 5010 | 13,371,000 | 3,500,000 | 16,871,000 | 0 | 0 | 0 |
| 2 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 13,071,000 | 3,500,000 | 16,571,000 | 0 | 0 | 0 |
| 3 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 1,711,000 | 0 | 1,711,000 | 0 | 0 | 0 |
| 4 | Cheltuieli cu salariile in bani | 1001 | 1,555,000 | 0 | 1,555,000 | 0 | 0 | 0 |
| 5 | Salarii de baza | 100101 | 700,000 | 0 | 700,000 | 0 | 0 | 0 |
| 6 | Alte sporuri | 100106 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 7 | Fond aferent platii cu ora | 100111 | 350,000 | 0 | 350,000 | 0 | 0 | 0 |
| 8 | Indemnizatii platite unor persoane din afara unitatii | 100112 | 400,000 | 0 | 400,000 | 0 | 0 | 0 |
| 9 | Alte drepturi salariale in bani | 100130 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 10 | Contributii | 1003 | 156,000 | 0 | 156,000 | 0 | 0 | 0 |
| 11 | Contributii de asigurari sociale de stat | 100301 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 12 | Contributii de asigurari de somaj | 100302 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 13 | Contributii de asigurari sociale de sanatate | 100303 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 14 | Contributii pentru asigurarile de accidente de munca si boli profesionale | 100304 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 15 | Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate | 100306 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 16 | Fond de garantare | 100307 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 17 | TITLUL II. BUNURI SI SERVICII | 20 | 11,357,000 | 3,500,000 | 14,857,000 | 0 | 0 | 0 |
| 18 | Bunuri si servicii | 2001 | 3,464,000 | 0 | 3,464,000 | 0 | 0 | 0 |
| 19 | Furnituri de birou | 200101 | 104,000 | 0 | 104,000 | 0 | 0 | 0 |
| 20 | Materiale pentru curatenie | 200102 | 412,000 | 0 | 412,000 | 0 | 0 | 0 |
| 21 | Incalzit, iluminat si forta motrice | 200103 | 885,000 | 0 | 885,000 | 0 | 0 | 0 |
| 22 | Apa, canal, salubritate | 200104 | 112,000 | 0 | 112,000 | 0 | 0 | 0 |
| 23 | Carburanti si lubrifianti | 200105 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 24 | Piese de schimb | 200106 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 25 | Transport | 200107 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 26 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 86,000 | 0 | 86,000 | 0 | 0 | 0 |
| 27 | Materiale si prestari de servicii cu caracter functional | 200109 | 720,000 | 0 | 720,000 | 0 | 0 | 0 |
| 28 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 1,040,000 | 0 | 1,040,000 | 0 | 0 | 0 |
| 29 | Reparatii curente | 2002 | 166,000 | 0 | 166,000 | 0 | 0 | 0 |
| 30 | Hrana | 2003 | 6,160,000 | 0 | 6,160,000 | 0 | 0 | 0 |
| 31 | Hrana pentru oameni | 200301 | 6,160,000 | 0 | 6,160,000 | 0 | 0 | 0 |
| 32 | Medicamente si materiale sanitare | 2004 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |

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|-----------|--|---------------|---|-----------|--|--|---------------------------------|--|
| 33 | Medicamente | 200401 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 34 | Bunuri de natura obiectelor de inventar | 2005 | 560,000 | 0 | 560,000 | 0 | 0 | 0 |
| 35 | Uniforme si echipamente | 200501 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 36 | Alte obiecte de inventar | 200530 | 540,000 | 0 | 540,000 | 0 | 0 | 0 |
| 37 | Deplasari, detasari, transferari | 2006 | 23,000 | 0 | 23,000 | 0 | 0 | 0 |
| 38 | Deplasari interne, detasari, transferari | 200601 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 39 | Deplasari in strainatate | 200602 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 40 | Materiale de laborator | 2009 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 41 | Carti publicatii si materiale documentare | 2011 | 7,000 | 0 | 7,000 | 0 | 0 | 0 |
| 42 | Pregatire profesionala | 2013 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 43 | Protectia muncii | 2014 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 44 | Alte cheltuieli | 2030 | 932,000 | 3,500,000 | 4,432,000 | 0 | 0 | 0 |
| 45 | Protocol si reprezentare | 203002 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 46 | Prime de asigurare non-viata | 203003 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 47 | Chirii | 203004 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 48 | Alte cheltuieli cu bunuri si servicii | 203030 | 912,000 | 3,500,000 | 4,412,000 | 0 | 0 | 0 |
| 49 | TITLUL X ALTE CHELTUIELI | 59 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 50 | Burse | 5901 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 51 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 300,000 | 0 | 300,000 | 0 | 0 | 0 |
| 52 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 300,000 | 0 | 300,000 | 0 | 0 | 0 |
| 53 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 300,000 | 0 | 300,000 | 0 | 0 | 0 |
| 54 | Construcții | 710101 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 55 | Mașini, echipamente si mijloace de transport | 710102 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 56 | Mobilier, aparatură birotică și alte active corporale | 710103 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 57 | Alte active fixe | 710130 | 200,000 | 0 | 200,000 | 0 | 0 | 0 |
| 58 | 6510 Invatamant | 6510 | 12,551,000 | 0 | 12,551,000 | 0 | 0 | 0 |
| 59 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 12,251,000 | 0 | 12,251,000 | 0 | 0 | 0 |
| 60 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 1,711,000 | 0 | 1,711,000 | 0 | 0 | 0 |
| 61 | Cheltuieli cu salariile in bani | 1001 | 1,555,000 | 0 | 1,555,000 | 0 | 0 | 0 |
| 62 | Salarii de baza | 100101 | 700,000 | 0 | 700,000 | 0 | 0 | 0 |
| 63 | Alte sporuri | 100106 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 64 | Fond aferent platii cu ora | 100111 | 350,000 | 0 | 350,000 | 0 | 0 | 0 |
| 65 | Indemnizatii platite unor persoane din afara unitatii | 100112 | 400,000 | 0 | 400,000 | 0 | 0 | 0 |
| 66 | Alte drepturi salariale in bani | 100130 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 67 | Contributii | 1003 | 156,000 | 0 | 156,000 | 0 | 0 | 0 |
| 68 | Contributii de asigurari sociale de stat | 100301 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 69 | Contributii de asigurari de somaj | 100302 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 70 | Contributii de asigurari sociale de sanatate | 100303 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |

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|-----|--|---------------|---|-----------|--|--|---------------------------------|--|
| 71 | Contributii pentru asigurarile de accidente de munca si boli profesionale | 100304 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 72 | Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate | 100306 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 73 | Fond de garantare | 100307 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 74 | TITLUL II. BUNURI SI SERVICII | 20 | 10,537,000 | 0 | 10,537,000 | 0 | 0 | 0 |
| 75 | Bunuri si servicii | 2001 | 3,272,000 | 0 | 3,272,000 | 0 | 0 | 0 |
| 76 | Furnituri de birou | 200101 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 77 | Materiale pentru curatenie | 200102 | 400,000 | 0 | 400,000 | 0 | 0 | 0 |
| 78 | Incalzit, iluminat si forta motrice | 200103 | 797,000 | 0 | 797,000 | 0 | 0 | 0 |
| 79 | Apa, canal, salubritate | 200104 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 80 | Carburanti si lubrifianti | 200105 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 81 | Piese de schimb | 200106 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 82 | Transport | 200107 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 83 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 70,000 | 0 | 70,000 | 0 | 0 | 0 |
| 84 | Materiale si prestari de servicii cu caracter functional | 200109 | 700,000 | 0 | 700,000 | 0 | 0 | 0 |
| 85 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 1,000,000 | 0 | 1,000,000 | 0 | 0 | 0 |
| 86 | Reparatii curente | 2002 | 150,000 | 0 | 150,000 | 0 | 0 | 0 |
| 87 | Hrana | 2003 | 6,000,000 | 0 | 6,000,000 | 0 | 0 | 0 |
| 88 | Hrana pentru oameni | 200301 | 6,000,000 | 0 | 6,000,000 | 0 | 0 | 0 |
| 89 | Medicamente si materiale sanitare | 2004 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 90 | Medicamente | 200401 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 91 | Bunuri de natura obiectelor de inventar | 2005 | 520,000 | 0 | 520,000 | 0 | 0 | 0 |
| 92 | Uniforme si echipamente | 200501 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 93 | Alte obiecte de inventar | 200530 | 500,000 | 0 | 500,000 | 0 | 0 | 0 |
| 94 | Deplasari, detasari, transferari | 2006 | 23,000 | 0 | 23,000 | 0 | 0 | 0 |
| 95 | Deplasari interne, detasari, transferari | 200601 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 96 | Deplasari in strainatate | 200602 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 97 | Materiale de laborator | 2009 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 98 | Carti publicatii si materiale documentare | 2011 | 7,000 | 0 | 7,000 | 0 | 0 | 0 |
| 99 | Pregatire profesionala | 2013 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 100 | Protectia muncii | 2014 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 101 | Alte cheltuieli | 2030 | 520,000 | 0 | 520,000 | 0 | 0 | 0 |
| 102 | Protocol si reprezentare | 203002 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 103 | Prime de asigurare non-viata | 203003 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 104 | Chirii | 203004 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 105 | Alte cheltuieli cu bunuri si servicii | 203030 | 500,000 | 0 | 500,000 | 0 | 0 | 0 |
| 106 | TITLUL X ALTE CHELTUIELI | 59 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 107 | Burse | 5901 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 108 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 300,000 | 0 | 300,000 | 0 | 0 | 0 |
| 109 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 300,000 | 0 | 300,000 | 0 | 0 | 0 |

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|------------|---|-----------------|---|------------------|--|--|---------------------------------|--|
| 110 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 300,000 | 0 | 300,000 | 0 | 0 | 0 |
| 111 | Construcții | 710101 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 112 | Mașini, echipamente si mijloace de transport | 710102 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 113 | Mobilier, aparatură birotică și alte active corporale | 710103 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 114 | Alte active fixe | 710130 | 200,000 | 0 | 200,000 | 0 | 0 | 0 |
| 115 | 67100330 Alte servicii culturale | 67100330 | 720,000 | 0 | 720,000 | 0 | 0 | 0 |
| 116 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 720,000 | 0 | 720,000 | 0 | 0 | 0 |
| 117 | TITLUL II. BUNURI SI SERVICII | 20 | 720,000 | 0 | 720,000 | 0 | 0 | 0 |
| 118 | Bunuri si servicii | 2001 | 192,000 | 0 | 192,000 | 0 | 0 | 0 |
| 119 | Furnituri de birou | 200101 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 120 | Materiale pentru curatenie | 200102 | 12,000 | 0 | 12,000 | 0 | 0 | 0 |
| 121 | Incalzit, iluminat si forta motrice | 200103 | 88,000 | 0 | 88,000 | 0 | 0 | 0 |
| 122 | Apa, canal, salubritate | 200104 | 12,000 | 0 | 12,000 | 0 | 0 | 0 |
| 123 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 16,000 | 0 | 16,000 | 0 | 0 | 0 |
| 124 | Materiale si prestari de servicii cu caracter functional | 200109 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 125 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 126 | Reparatii curente | 2002 | 16,000 | 0 | 16,000 | 0 | 0 | 0 |
| 127 | Hrana | 2003 | 160,000 | 0 | 160,000 | 0 | 0 | 0 |
| 128 | Hrana pentru oameni | 200301 | 160,000 | 0 | 160,000 | 0 | 0 | 0 |
| 129 | Bunuri de natura obiectelor de inventar | 2005 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 130 | Alte obiecte de inventar | 200530 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 131 | Alte cheltuieli | 2030 | 312,000 | 0 | 312,000 | 0 | 0 | 0 |
| 132 | Alte cheltuieli cu bunuri si servicii | 203030 | 312,000 | 0 | 312,000 | 0 | 0 | 0 |
| 133 | 671050 Alte servicii în domeniile culturii, recreerii si religiei | 671050 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 134 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 135 | TITLUL II. BUNURI SI SERVICII | 20 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 136 | Alte cheltuieli | 2030 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 137 | Alte cheltuieli cu bunuri si servicii | 203030 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 138 | 701004 Servicii si dezvoltare publica | 701004 | 0 | 2,500,000 | 2,500,000 | 0 | 0 | 0 |
| 139 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 0 | 2,500,000 | 2,500,000 | 0 | 0 | 0 |
| 140 | TITLUL II. BUNURI SI SERVICII | 20 | 0 | 2,500,000 | 2,500,000 | 0 | 0 | 0 |
| 141 | Alte cheltuieli | 2030 | 0 | 2,500,000 | 2,500,000 | 0 | 0 | 0 |
| 142 | Alte cheltuieli cu bunuri si servicii | 203030 | 0 | 2,500,000 | 2,500,000 | 0 | 0 | 0 |
| 143 | 70105001 Serviciul tehnic, reparatii si intretinere strazi si coordonare transport | 70105001 | 0 | 3,500,000 | 3,500,000 | 0 | 0 | 0 |

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|-----|---|---------------|---|-----------|--|--|---------------------------------|--|
| 144 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 0 | 3,500,000 | 3,500,000 | 0 | 0 | 0 |
| 145 | TITLUL II. BUNURI SI SERVICII | 20 | 0 | 3,500,000 | 3,500,000 | 0 | 0 | 0 |
| 146 | Alte cheltuieli | 2030 | 0 | 3,500,000 | 3,500,000 | 0 | 0 | 0 |
| 147 | Alte cheltuieli cu bunuri si servicii | 203030 | 0 | 3,500,000 | 3,500,000 | 0 | 0 | 0 |