

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,  
PE ANUL 2020**

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2020 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2020 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2020	Influente credite de angajament	Credit de angajament multianuale 2020 rectificat
1	<b>5002 SERVICII PUBLICE GENERALE</b>	<b>5002</b>	<b>417,688,524</b>	<b>18,088,311</b>	<b>435,776,835</b>	<b>437,805,654</b>	<b>19,757,595</b>	<b>457,563,249</b>
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	368,294,973	18,088,311	386,383,284	343,448,217	19,757,595	363,205,812
3	TITLUL I. CHELTUIELI DE PERSONAL	10	106,256,307	0	106,256,307	0	0	0
4	Cheltuieli cu salariile in bani	1001	99,998,577	0	99,998,577	0	0	0
5	Salarii de baza	100101	93,643,591	0	93,643,591	0	0	0
6	Sporuri pentru conditii de munca	100105	210,000	0	210,000	0	0	0
7	Alte sporuri	100106	165,000	0	165,000	0	0	0
8	Indemnizatii platite unor persoane din afara unitatii	100112	470,172	0	470,172	0	0	0
9	Indemnizatii de delegare	100113	23,000	0	23,000	0	0	0
10	Alocatii pentru transport de la si la locul de munca	100115	563,253	0	563,253	0	0	0
11	Indemnizatii de hrana	100117	4,897,761	0	4,897,761	0	0	0
12	Alte drepturi salariale in bani	100130	25,800	0	25,800	0	0	0
13	Cheltuieli cu salariile in natura	1002	3,676,600	0	3,676,600	0	0	0
14	Norme de hrana	100202	1,548,000	0	1,548,000	0	0	0
15	Vouchere de vacanta	100206	2,128,600	0	2,128,600	0	0	0
16	Contributii	1003	2,581,130	0	2,581,130	0	0	0
17	Contributie asiguratorie pentru munca	100307	2,581,130	0	2,581,130	0	0	0
18	TITLUL II. BUNURI SI SERVICII	20	124,329,709	18,088,311	142,418,020	4,596,590	19,757,595	24,354,185
19	Bunuri si servicii	2001	54,926,798	18,088,311	73,015,109	730,000	19,757,595	20,487,595
20	Furnituri de birou	200101	513,917	0	513,917	0	0	0
21	Materiale pentru curatenie	200102	982,557	0	982,557	275,000	0	275,000
22	Incalzit, iluminat si forta motrice	200103	10,177,203	0	10,177,203	0	0	0
23	Apa, canal, salubritate	200104	24,526,862	18,088,311	42,615,173	0	19,757,595	19,757,595
24	Carburanti si lubrifianti	200105	1,119,800	0	1,119,800	455,000	0	455,000
25	Piese de schimb	200106	325,000	0	325,000	0	0	0
26	Transport	200107	564,973	0	564,973	0	0	0
27	Posta, telecomunicatii, radio, televizor, internet	200108	1,378,150	0	1,378,150	0	0	0
28	Materiale si prestari de servicii cu caracter functional	200109	5,281,342	0	5,281,342	0	0	0
29	Alte bunuri si servicii pentru intretinere si functionare	200130	10,056,994	0	10,056,994	0	0	0
30	Reparatii curente	2002	40,649,021	0	40,649,021	3,383,790	0	3,383,790
31	Hrana	2003	3,137,824	0	3,137,824	0	0	0
32	Hrana pentru oameni	200301	2,914,824	0	2,914,824	0	0	0
33	Hrana pentru animale	200302	223,000	0	223,000	0	0	0
34	Medicamente si materiale sanitare	2004	1,548,622	0	1,548,622	0	0	0
35	Medicamente	200401	150,607	0	150,607	0	0	0
36	Materiale sanitare	200402	437,515	0	437,515	0	0	0
37	Dezinfectanti	200404	960,500	0	960,500	0	0	0

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38	Bunuri de natura obiectelor de inventar	2005	4,728,278	0	4,728,278	0	0	0
39	Uniforme si echipamente	200501	412,400	0	412,400	0	0	0
40	Lenjerie si accesorii de pat	200503	54,500	0	54,500	0	0	0
41	Alte obiecte de inventar	200530	4,261,378	0	4,261,378	0	0	0
42	Deplasari, detasari, transferari	2006	203,700	0	203,700	0	0	0
43	Deplasari interne, detasari, transferari	200601	139,200	0	139,200	0	0	0
44	Deplasari in strainatate	200602	64,500	0	64,500	0	0	0
45	Materiale de laborator	2009	30,100	0	30,100	0	0	0
46	Carti publicatii si materiale documentare	2011	75,650	0	75,650	0	0	0
47	Consultanta si epertiza	2012	283,200	0	283,200	0	0	0
48	Pregatire profesionala	2013	430,300	0	430,300	0	0	0
49	Protectia muncii	2014	186,683	0	186,683	0	0	0
50	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	1,000	0	1,000	0	0	0
51	Meteorologie	2021	500	0	500	0	0	0
52	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
53	Comisioane si alte costuri aferente imprumuturilor	2024	5,000	0	5,000	0	0	0
54	Comisioane si alte costuri aferente imprumuturilor interne	202402	5,000	0	5,000	0	0	0
55	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	20,000	0	20,000	0	0	0
56	Alte cheltuieli	2030	18,093,033	0	18,093,033	482,800	0	482,800
57	Reclama si publicitate	203001	506,595	0	506,595	0	0	0
58	Protocol si reprezentare	203002	559,311	0	559,311	0	0	0
59	Prime de asigurare non-viata	203003	272,237	0	272,237	0	0	0
60	Chirii	203004	1,173,086	0	1,173,086	0	0	0
61	Alte cheltuieli cu bunuri si servicii	203030	15,581,804	0	15,581,804	482,800	0	482,800
62	TITLUL III DOBANZI	30	3,489,605	0	3,489,605	0	0	0
63	Dobanzi aferente datoriei publice interne	3001	3,489,605	0	3,489,605	0	0	0
64	Dobanzi aferente datoriei publice interne directe	300101	3,489,605	0	3,489,605	0	0	0
65	TITLUL IV SUBVENTII	40	27,180,000	0	27,180,000	0	0	0
66	Subventii pentru acoperirea diferentelor de pret si tarif	4003	27,180,000	0	27,180,000	0	0	0
67	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	4,867,500	0	4,867,500	0	0	0
68	Transferuri curente	5101	4,867,500	0	4,867,500	0	0	0
69	Transferuri catre institutii publice	510101	4,867,500	0	4,867,500	0	0	0
70	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	1,538,000	0	1,538,000	0	0	0
71	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	1,538,000	0	1,538,000	0	0	0
72	Finantarea învățământului particular sau confesional acreditat	550163	1,538,000	0	1,538,000	0	0	0

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73	TITLUL IX ASISTENTA SOCIALA	57	10,408,580	0	10,408,580	0	0	0
74	Ajutoare sociale	5702	10,408,580	0	10,408,580	0	0	0
75	Ajutoare sociale in numerar	570201	9,793,580	0	9,793,580	0	0	0
76	Ajutoare sociale in natura	570202	600,000	0	600,000	0	0	0
77	Tichete de cresa si tichete sociale pentru gradinita	570203	15,000	0	15,000	0	0	0
78	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	77,060,558	0	77,060,558	338,851,627	0	338,851,627
79	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	74,260,558	0	74,260,558	338,851,627	0	338,851,627
80	Finantarea nationala	580101	15,709,009	0	15,709,009	53,356,429	0	53,356,429
81	Finantarea externa nerambursabila	580102	40,082,943	0	40,082,943	226,146,778	0	226,146,778
82	Cheltuieli neeligibile	580103	18,468,606	0	18,468,606	59,348,420	0	59,348,420
83	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,800,000	0	2,800,000	0	0	0
84	Finantarea nationala	580201	300,000	0	300,000	0	0	0
85	Finantarea externa nerambursabila	580202	2,500,000	0	2,500,000	0	0	0
86	TITLUL X ALTE CHELTUIELI	59	13,164,714	0	13,164,714	0	0	0
87	Burse	5901	2,491,258	0	2,491,258	0	0	0
88	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
89	Asociatii si fundatii	5911	5,340,512	0	5,340,512	0	0	0
90	Sustinerea cultelor	5912	964,256	0	964,256	0	0	0
91	Despagubiri civile	5917	260,000	0	260,000	0	0	0
92	Actiuni cu caracter stiintific si social-cultural	5922	3,538,688	0	3,538,688	0	0	0
93	Sume aferente persoanelor cu handicap neincadrate	5940	550,000	0	550,000	0	0	0
94	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	34,891,601	0	34,891,601	94,357,437	0	94,357,437
95	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	34,841,601	0	34,841,601	94,357,437	0	94,357,437
96	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	34,841,601	0	34,841,601	94,357,437	0	94,357,437
97	Construcții	710101	27,687,175	0	27,687,175	53,341,287	0	53,341,287
98	Mașini, echipamente si mijloace de transport	710102	3,057,534	0	3,057,534	38,135,000	0	38,135,000
99	Mobilier, aparatură birotică și alte active corporale	710103	1,483,570	0	1,483,570	1,692,750	0	1,692,750
100	Alte active fixe	710130	2,613,322	0	2,613,322	1,188,400	0	1,188,400
101	TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	50,000	0	50,000	0	0	0
102	Active financiare (cod 72.01.01)	7201	50,000	0	50,000	0	0	0
103	Participare la capitalul social al societăților comerciale	720101	50,000	0	50,000	0	0	0
104	OPERATIUNI FINANCIARE (79=80+81)	79	14,501,950	0	14,501,950	0	0	0
105	TITLUL XVI RAMBURSARI DE CREDITE	81	14,501,950	0	14,501,950	0	0	0
106	Rambursari de credite interne	8102	14,501,950	0	14,501,950	0	0	0

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107	Rambursari de credite aferente datoriei publice interne locale	810205	14,501,950	0	14,501,950	0	0	0
<b>108</b>	<b>51020103 Autoritati executive</b>	<b>51020103</b>	<b>44,939,477</b>	<b>0</b>	<b>44,939,477</b>	<b>1,141,200</b>	<b>0</b>	<b>1,141,200</b>
109	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	44,070,678	0	44,070,678	782,800	0	782,800
110	TITLUL I. CHELTUIELI DE PERSONAL	10	32,691,285	0	32,691,285	0	0	0
111	Cheltuieli cu salariile in bani	1001	31,426,732	0	31,426,732	0	0	0
112	Salarii de baza	100101	29,752,420	0	29,752,420	0	0	0
113	Indemnizatii platite unor persoane din afara unitatii	100112	470,172	0	470,172	0	0	0
114	Indemnizatii de delegare	100113	20,000	0	20,000	0	0	0
115	Indemnizatii de hrana	100117	1,184,140	0	1,184,140	0	0	0
116	Cheltuieli cu salariile in natura	1002	429,200	0	429,200	0	0	0
117	Vouchere de vacanta	100206	429,200	0	429,200	0	0	0
118	Contributii	1003	835,353	0	835,353	0	0	0
119	Contributie asiguratorie pentru munca	100307	835,353	0	835,353	0	0	0
120	TITLUL II. BUNURI SI SERVICII	20	10,979,393	0	10,979,393	782,800	0	782,800
121	Bunuri si servicii	2001	2,046,171	0	2,046,171	150,000	0	150,000
122	Furnituri de birou	200101	85,000	0	85,000	0	0	0
123	Materiale pentru curatenie	200102	55,000	0	55,000	0	0	0
124	Incalzit, iluminat si forta motrice	200103	190,000	0	190,000	0	0	0
125	Apa, canal, salubritate	200104	23,000	0	23,000	0	0	0
126	Carburanti si lubrifianti	200105	100,000	0	100,000	150,000	0	150,000
127	Piese de schimb	200106	35,000	0	35,000	0	0	0
128	Posta, telecomunicatii, radio, televizor, internet	200108	650,000	0	650,000	0	0	0
129	Materiale si prestari de servicii cu caracter functional	200109	550,000	0	550,000	0	0	0
130	Alte bunuri si servicii pentru intretinere si functionare	200130	358,171	0	358,171	0	0	0
131	Reparatii curente	2002	50,000	0	50,000	150,000	0	150,000
132	Bunuri de natura obiectelor de inventar	2005	80,000	0	80,000	0	0	0
133	Alte obiecte de inventar	200530	80,000	0	80,000	0	0	0
134	Deplasari, detasari, transferari	2006	100,000	0	100,000	0	0	0
135	Deplasari interne, detasari, transferari	200601	50,000	0	50,000	0	0	0
136	Deplasari in strainatate	200602	50,000	0	50,000	0	0	0
137	Carti publicatii si materiale documentare	2011	10,000	0	10,000	0	0	0
138	Pregatire profesionala	2013	15,000	0	15,000	0	0	0
139	Protectia muncii	2014	65,000	0	65,000	0	0	0
140	Alte cheltuieli	2030	8,613,222	0	8,613,222	482,800	0	482,800
141	Reclama si publicitate	203001	487,595	0	487,595	0	0	0
142	Prime de asigurare non-viata	203003	40,000	0	40,000	0	0	0
143	Chirii	203004	4,000	0	4,000	0	0	0
144	Alte cheltuieli cu bunuri si servicii	203030	8,081,627	0	8,081,627	482,800	0	482,800
145	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	0	0	0	0	0	0

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146	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0	0	0	0	0	0
147	Finantarea nationala	580101	0	0	0	0	0	0
148	Finantarea externa nerambursabila	580102	0	0	0	0	0	0
149	TITLUL X ALTE CHELTUIELI	59	400,000	0	400,000	0	0	0
150	Sume aferente persoanelor cu handicap neincadrate	5940	400,000	0	400,000	0	0	0
151	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	868,799	0	868,799	358,400	0	358,400
152	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	868,799	0	868,799	358,400	0	358,400
153	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	868,799	0	868,799	358,400	0	358,400
154	Construcții	710101	444,312	0	444,312	0	0	0
155	Mașini, echipamente si mijloace de transport	710102	132,750	0	132,750	100,000	0	100,000
156	Mobilier, aparatură birotică și alte active corporale	710103	65,510	0	65,510	0	0	0
157	Alte active fixe	710130	226,227	0	226,227	258,400	0	258,400
<b>158</b>	<b>540210 Servicii publice comunitare de evidenta a persoanelor</b>	<b>540210</b>	<b>3,744,203</b>	<b>0</b>	<b>3,744,203</b>	<b>0</b>	<b>0</b>	<b>0</b>
159	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,729,923	0	3,729,923	0	0	0
160	TITLUL I. CHELTUIELI DE PERSONAL	10	3,359,336	0	3,359,336	0	0	0
161	Cheltuieli cu salariile in bani	1001	3,226,295	0	3,226,295	0	0	0
162	Salarii de baza	100101	3,100,843	0	3,100,843	0	0	0
163	Indemnizatii de hrana	100117	125,452	0	125,452	0	0	0
164	Cheltuieli cu salariile in natura	1002	47,850	0	47,850	0	0	0
165	Vouchere de vacanta	100206	47,850	0	47,850	0	0	0
166	Contributii	1003	85,191	0	85,191	0	0	0
167	Contributie asiguratorie pentru munca	100307	85,191	0	85,191	0	0	0
168	TITLUL II. BUNURI SI SERVICII	20	370,587	0	370,587	0	0	0
169	Bunuri si servicii	2001	305,850	0	305,850	0	0	0
170	Furnituri de birou	200101	45,000	0	45,000	0	0	0
171	Materiale pentru curatenie	200102	12,000	0	12,000	0	0	0
172	Incalzit, iluminat si forta motrice	200103	40,000	0	40,000	0	0	0
173	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
174	Carburanti si lubrifianti	200105	16,850	0	16,850	0	0	0
175	Posta, telecomunicatii, radio, televizor, internet	200108	7,000	0	7,000	0	0	0
176	Materiale si prestari de servicii cu caracter functional	200109	91,000	0	91,000	0	0	0
177	Alte bunuri si servicii pentru intretinere si functionare	200130	89,000	0	89,000	0	0	0
178	Bunuri de natura obiectelor de inventar	2005	45,000	0	45,000	0	0	0
179	Alte obiecte de inventar	200530	45,000	0	45,000	0	0	0
180	Deplasari, detasari, transferari	2006	10,000	0	10,000	0	0	0
181	Deplasari interne, detasari, transferari	200601	10,000	0	10,000	0	0	0
182	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0

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183	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
184	Alte cheltuieli	2030	2,737	0	2,737	0	0	0
185	Prime de asigurare non-viata	203003	2,737	0	2,737	0	0	0
186	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	14,280	0	14,280	0	0	0
187	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	14,280	0	14,280	0	0	0
188	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	14,280	0	14,280	0	0	0
189	Mașini, echipamente si mijloace de transport	710102	14,280	0	14,280	0	0	0
<b>190</b>	<b>540250 Alte servicii publice generale</b>	<b>540250</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
191	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	100,000	0	100,000	0	0	0
192	TITLUL II. BUNURI SI SERVICII	20	100,000	0	100,000	0	0	0
193	Alte cheltuieli	2030	100,000	0	100,000	0	0	0
194	Alte cheltuieli cu bunuri si servicii	203030	100,000	0	100,000	0	0	0
<b>195</b>	<b>5502 Tranzactii privind datoria publica si împrumuturi</b>	<b>5502</b>	<b>3,494,605</b>	<b>0</b>	<b>3,494,605</b>	<b>0</b>	<b>0</b>	<b>0</b>
196	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,494,605	0	3,494,605	0	0	0
197	TITLUL II. BUNURI SI SERVICII	20	5,000	0	5,000	0	0	0
198	Comisioane si alte costuri aferente împrumuturilor	2024	5,000	0	5,000	0	0	0
199	Comisioane si alte costuri aferente împrumuturilor interne	202402	5,000	0	5,000	0	0	0
200	TITLUL III DOBANZI	30	3,489,605	0	3,489,605	0	0	0
201	Dobanzi aferente datoriei publice interne	3001	3,489,605	0	3,489,605	0	0	0
202	Dobanzi aferente datoriei publice interne directe	300101	3,489,605	0	3,489,605	0	0	0
<b>203</b>	<b>61020304 Politie comunitara</b>	<b>61020304</b>	<b>14,777,793</b>	<b>0</b>	<b>14,777,793</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
204	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14,777,793	0	14,777,793	50,000	0	50,000
205	TITLUL I. CHELTUIELI DE PERSONAL	10	13,809,993	0	13,809,993	0	0	0
206	Cheltuieli cu salariile in bani	1001	11,756,717	0	11,756,717	0	0	0
207	Salarii de baza	100101	11,756,717	0	11,756,717	0	0	0
208	Cheltuieli cu salariile in natura	1002	1,743,750	0	1,743,750	0	0	0
209	Norme de hrana	100202	1,548,000	0	1,548,000	0	0	0
210	Vouchere de vacanta	100206	195,750	0	195,750	0	0	0
211	Contributii	1003	309,526	0	309,526	0	0	0
212	Contributie asiguratorie pentru munca	100307	309,526	0	309,526	0	0	0
213	TITLUL II. BUNURI SI SERVICII	20	967,800	0	967,800	50,000	0	50,000
214	Bunuri si servicii	2001	577,215	0	577,215	50,000	0	50,000
215	Furnituri de birou	200101	10,000	0	10,000	0	0	0
216	Materiale pentru curatenie	200102	25,000	0	25,000	0	0	0
217	Incalzit, iluminat si forta motrice	200103	35,000	0	35,000	0	0	0
218	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
219	Carburanti si lubrifianti	200105	170,000	0	170,000	50,000	0	50,000

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220	Piese de schimb	200106	20,000	0	20,000	0	0	0
221	Posta, telecomunicatii, radio, televizor, internet	200108	100,000	0	100,000	0	0	0
222	Materiale si prestari de servicii cu caracter functional	200109	137,800	0	137,800	0	0	0
223	Alte bunuri si servicii pentru intretinere si functionare	200130	74,415	0	74,415	0	0	0
224	Bunuri de natura obiectelor de inventar	2005	282,085	0	282,085	0	0	0
225	Uniforme si echipamente	200501	278,000	0	278,000	0	0	0
226	Alte obiecte de inventar	200530	4,085	0	4,085	0	0	0
227	Pregatire profesionala	2013	15,000	0	15,000	0	0	0
228	Protectia muncii	2014	4,000	0	4,000	0	0	0
229	Alte cheltuieli	2030	89,500	0	89,500	0	0	0
230	Prime de asigurare non-viata	203003	62,000	0	62,000	0	0	0
231	Chirii	203004	7,500	0	7,500	0	0	0
232	Alte cheltuieli cu bunuri si servicii	203030	20,000	0	20,000	0	0	0
<b>233</b>	<b>610205 Protectie civila si protectia contra incendiilor</b>	<b>610205</b>	<b>883,628</b>	<b>0</b>	<b>883,628</b>	<b>0</b>	<b>0</b>	<b>0</b>
234	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	883,628	0	883,628	0	0	0
235	TITLUL I. CHELTUIELI DE PERSONAL	10	737,128	0	737,128	0	0	0
236	Cheltuieli cu salariile in bani	1001	709,847	0	709,847	0	0	0
237	Salarii de baza	100101	682,522	0	682,522	0	0	0
238	Indemnizatii de hrana	100117	27,325	0	27,325	0	0	0
239	Cheltuieli cu salariile in natura	1002	10,150	0	10,150	0	0	0
240	Vouchere de vacanta	100206	10,150	0	10,150	0	0	0
241	Contributii	1003	17,131	0	17,131	0	0	0
242	Contributie asiguratorie pentru munca	100307	17,131	0	17,131	0	0	0
243	TITLUL II. BUNURI SI SERVICII	20	126,500	0	126,500	0	0	0
244	Bunuri si servicii	2001	79,000	0	79,000	0	0	0
245	Furnituri de birou	200101	4,000	0	4,000	0	0	0
246	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
247	Incalzit, iluminat si forta motrice	200103	2,000	0	2,000	0	0	0
248	Apa, canal, salubritate	200104	8,000	0	8,000	0	0	0
249	Carburanti si lubrifianti	200105	6,000	0	6,000	0	0	0
250	Piese de schimb	200106	4,000	0	4,000	0	0	0
251	Transport	200107	1,000	0	1,000	0	0	0
252	Posta, telecomunicatii, radio, televizor, internet	200108	18,000	0	18,000	0	0	0
253	Materiale si prestari de servicii cu caracter functional	200109	15,000	0	15,000	0	0	0
254	Alte bunuri si servicii pentru intretinere si functionare	200130	20,000	0	20,000	0	0	0
255	Hrana	2003	20,000	0	20,000	0	0	0
256	Hrana pentru oameni	200301	10,000	0	10,000	0	0	0
257	Hrana pentru animale	200302	10,000	0	10,000	0	0	0
258	Medicamente si materiale sanitare	2004	1,000	0	1,000	0	0	0
259	Materiale sanitare	200402	1,000	0	1,000	0	0	0
260	Bunuri de natura obiectelor de inventar	2005	11,000	0	11,000	0	0	0
261	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0

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262	Lenjerie si accesorii de pat	200503	1,000	0	1,000	0	0	0
263	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
264	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
265	Pregatire profesionala	2013	2,000	0	2,000	0	0	0
266	Protectia muncii	2014	1,000	0	1,000	0	0	0
267	Meteorologie	2021	500	0	500	0	0	0
268	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
269	Alte cheltuieli	2030	1,000	0	1,000	0	0	0
270	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
271	TITLUL X ALTE CHELTUIELI	59	20,000	0	20,000	0	0	0
272	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
<b>273</b>	<b>6502 Invatamant</b>	<b>6502</b>	<b>38,330,087</b>	<b>0</b>	<b>38,330,087</b>	<b>35,456,644</b>	<b>0</b>	<b>35,456,644</b>
274	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	35,246,538	0	35,246,538	22,394,076	0	22,394,076
275	TITLUL I. CHELTUIELI DE PERSONAL	10	563,253	0	563,253	0	0	0
276	Cheltuieli cu salariile in bani	1001	563,253	0	563,253	0	0	0
277	Alocatii pentru transport de la si la locul de munca	100115	563,253	0	563,253	0	0	0
278	TITLUL II. BUNURI SI SERVICII	20	20,850,539	0	20,850,539	0	0	0
279	Bunuri si servicii	2001	9,943,106	0	9,943,106	0	0	0
280	Furnituri de birou	200101	133,698	0	133,698	0	0	0
281	Materiale pentru curatenie	200102	307,465	0	307,465	0	0	0
282	Incalzit, iluminat si forta motrice	200103	4,952,177	0	4,952,177	0	0	0
283	Apa, canal, salubritate	200104	1,362,550	0	1,362,550	0	0	0
284	Carburanti si lubrifianti	200105	33,300	0	33,300	0	0	0
285	Piese de schimb	200106	19,000	0	19,000	0	0	0
286	Transport	200107	37,900	0	37,900	0	0	0
287	Posta, telecomunicatii, radio, televizor, internet	200108	194,850	0	194,850	0	0	0
288	Materiale si prestari de servicii cu caracter functional	200109	700,505	0	700,505	0	0	0
289	Alte bunuri si servicii pentru intretinere si functionare	200130	2,201,661	0	2,201,661	0	0	0
290	Reparatii curente	2002	6,548,803	0	6,548,803	0	0	0
291	Medicamente si materiale sanitare	2004	1,002,748	0	1,002,748	0	0	0
292	Medicamente	200401	7,400	0	7,400	0	0	0
293	Materiale sanitare	200402	203,848	0	203,848	0	0	0
294	Dezinfectanti	200404	791,500	0	791,500	0	0	0
295	Bunuri de natura obiectelor de inventar	2005	1,437,782	0	1,437,782	0	0	0
296	Uniforme si echipamente	200501	18,900	0	18,900	0	0	0
297	Lenjerie si accesorii de pat	200503	53,500	0	53,500	0	0	0
298	Alte obiecte de inventar	200530	1,365,382	0	1,365,382	0	0	0
299	Deplasari, detasari, transferari	2006	41,700	0	41,700	0	0	0
300	Deplasari interne, detasari, transferari	200601	37,200	0	37,200	0	0	0
301	Deplasari in strainatate	200602	4,500	0	4,500	0	0	0
302	Materiale de laborator	2009	30,100	0	30,100	0	0	0
303	Carti publicatii si materiale documentare	2011	55,650	0	55,650	0	0	0
304	Pregatire profesionala	2013	290,300	0	290,300	0	0	0



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305	Protectia muncii	2014	61,300	0	61,300	0	0	0
306	Alte cheltuieli	2030	1,439,050	0	1,439,050	0	0	0
307	Prime de asigurare non-viata	203003	21,500	0	21,500	0	0	0
308	Chirii	203004	1,075,650	0	1,075,650	0	0	0
309	Alte cheltuieli cu bunuri si servicii	203030	341,900	0	341,900	0	0	0
310	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	1,538,000	0	1,538,000	0	0	0
311	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	1,538,000	0	1,538,000	0	0	0
312	Finantarea învățământului particular sau confesional acreditat	550163	1,538,000	0	1,538,000	0	0	0
313	TITLUL IX ASISTENTA SOCIALA	57	1,171,000	0	1,171,000	0	0	0
314	Ajutoare sociale	5702	1,171,000	0	1,171,000	0	0	0
315	Ajutoare sociale in numerar	570201	556,000	0	556,000	0	0	0
316	Ajutoare sociale in natura	570202	600,000	0	600,000	0	0	0
317	Tichete de cresa si tichete sociale pentru gradinita	570203	15,000	0	15,000	0	0	0
318	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	8,637,488	0	8,637,488	22,394,076	0	22,394,076
319	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	5,837,488	0	5,837,488	22,394,076	0	22,394,076
320	Finantarea nationala	580101	481,163	0	481,163	1,895,813	0	1,895,813
321	Finantarea externa nerambursabila	580102	1,095,846	0	1,095,846	4,354,608	0	4,354,608
322	Cheltuieli neeligibile	580103	4,260,479	0	4,260,479	16,143,655	0	16,143,655
323	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,800,000	0	2,800,000	0	0	0
324	Finantarea nationala	580201	300,000	0	300,000	0	0	0
325	Finantarea externa nerambursabila	580202	2,500,000	0	2,500,000	0	0	0
326	TITLUL X ALTE CHELTUIELI	59	2,486,258	0	2,486,258	0	0	0
327	Burse	5901	2,486,258	0	2,486,258	0	0	0
328	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,083,549	0	3,083,549	13,062,568	0	13,062,568
329	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,083,549	0	3,083,549	13,062,568	0	13,062,568
330	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,083,549	0	3,083,549	13,062,568	0	13,062,568
331	Construcții	710101	1,668,742	0	1,668,742	12,872,568	0	12,872,568
332	Mașini, echipamente si mijloace de transport	710102	797,311	0	797,311	90,000	0	90,000
333	Mobilier, aparatură birotică și alte active corporale	710103	577,496	0	577,496	100,000	0	100,000
334	Alte active fixe	710130	40,000	0	40,000	0	0	0
<b>335</b>	<b>660208 Servicii de sanatate publica</b>	<b>660208</b>	<b>8,486,970</b>	<b>0</b>	<b>8,486,970</b>	<b>0</b>	<b>0</b>	<b>0</b>
336	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,046,263	0	8,046,263	0	0	0

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337	TITLUL I. CHELTUIELI DE PERSONAL	10	7,799,096	0	7,799,096	0	0	0
338	Cheltuieli cu salariile in bani	1001	7,520,676	0	7,520,676	0	0	0
339	Salarii de baza	100101	7,227,793	0	7,227,793	0	0	0
340	Indemnizatii de hrana	100117	292,883	0	292,883	0	0	0
341	Cheltuieli cu salariile in natura	1002	108,750	0	108,750	0	0	0
342	Vouchere de vacanta	100206	108,750	0	108,750	0	0	0
343	Contributii	1003	169,670	0	169,670	0	0	0
344	Contributie asiguratorie pentru munca	100307	169,670	0	169,670	0	0	0
345	TITLUL II. BUNURI SI SERVICII	20	247,167	0	247,167	0	0	0
346	Bunuri si servicii	2001	61,000	0	61,000	0	0	0
347	Alte bunuri si servicii pentru intretinere si functionare	200130	61,000	0	61,000	0	0	0
348	Medicamente si materiale sanitare	2004	181,167	0	181,167	0	0	0
349	Medicamente	200401	25,000	0	25,000	0	0	0
350	Materiale sanitare	200402	93,167	0	93,167	0	0	0
351	Dezinfectanti	200404	63,000	0	63,000	0	0	0
352	Bunuri de natura obiectelor de inventar	2005	5,000	0	5,000	0	0	0
353	Alte obiecte de inventar	200530	5,000	0	5,000	0	0	0
354	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	440,707	0	440,707	0	0	0
355	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	440,707	0	440,707	0	0	0
356	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	440,707	0	440,707	0	0	0
357	Alte active fixe	710130	440,707	0	440,707	0	0	0
358	<b>66025050 Alte institutii si actiuni sanitare</b>	<b>66025050</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
359	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,000	0	2,000	0	0	0
360	TITLUL IX ASISTENTA SOCIALA	57	2,000	0	2,000	0	0	0
361	Ajutoare sociale	5702	2,000	0	2,000	0	0	0
362	Ajutoare sociale in numerar	570201	2,000	0	2,000	0	0	0
363	<b>67020330 Alte servicii culturale</b>	<b>67020330</b>	<b>5,215,548</b>	<b>0</b>	<b>5,215,548</b>	<b>0</b>	<b>0</b>	<b>0</b>
364	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,215,548	0	5,215,548	0	0	0
365	TITLUL II. BUNURI SI SERVICII	20	1,283,448	0	1,283,448	0	0	0
366	Alte cheltuieli	2030	1,283,448	0	1,283,448	0	0	0
367	Alte cheltuieli cu bunuri si servicii	203030	1,283,448	0	1,283,448	0	0	0
368	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	467,500	0	467,500	0	0	0
369	Transferuri curente	5101	467,500	0	467,500	0	0	0
370	Transferuri catre institutii publice	510101	467,500	0	467,500	0	0	0
371	TITLUL X ALTE CHELTUIELI	59	3,464,600	0	3,464,600	0	0	0
372	Asociatii si fundatii	5911	1,904,659	0	1,904,659	0	0	0
373	Actiuni cu caracter stiintific si social-cultural	5922	1,559,941	0	1,559,941	0	0	0
374	<b>67020501 Sport</b>	<b>67020501</b>	<b>7,110,235</b>	<b>0</b>	<b>7,110,235</b>	<b>0</b>	<b>0</b>	<b>0</b>

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375	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,110,235	0	7,110,235	0	0	0
376	TITLUL II. BUNURI SI SERVICII	20	29,925	0	29,925	0	0	0
377	Alte cheltuieli	2030	29,925	0	29,925	0	0	0
378	Alte cheltuieli cu bunuri si servicii	203030	29,925	0	29,925	0	0	0
379	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	4,400,000	0	4,400,000	0	0	0
380	Transferuri curente	5101	4,400,000	0	4,400,000	0	0	0
381	Transferuri catre institutii publice	510101	4,400,000	0	4,400,000	0	0	0
382	TITLUL X ALTE CHELTUIELI	59	2,680,310	0	2,680,310	0	0	0
383	Asociatii si fundatii	5911	1,180,310	0	1,180,310	0	0	0
384	Actiuni cu caracter stiintific si social-cultural	5922	1,500,000	0	1,500,000	0	0	0
<b>385</b>	<b>67020502 Tineret</b>	<b>67020502</b>	<b>478,747</b>	<b>0</b>	<b>478,747</b>	<b>0</b>	<b>0</b>	<b>0</b>
386	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	478,747	0	478,747	0	0	0
387	TITLUL X ALTE CHELTUIELI	59	478,747	0	478,747	0	0	0
388	Actiuni cu caracter stiintific si social-cultural	5922	478,747	0	478,747	0	0	0
<b>389</b>	<b>6702050301 Sera de flori</b>	<b>6702050301</b>	<b>10,184,993</b>	<b>0</b>	<b>10,184,993</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
390	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,300,372	0	9,300,372	55,000	0	55,000
391	TITLUL I. CHELTUIELI DE PERSONAL	10	6,263,172	0	6,263,172	0	0	0
392	Cheltuieli cu salariile in bani	1001	5,973,227	0	5,973,227	0	0	0
393	Salarii de baza	100101	5,619,132	0	5,619,132	0	0	0
394	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
395	Indemnizatii de hrana	100117	353,095	0	353,095	0	0	0
396	Cheltuieli cu salariile in natura	1002	134,850	0	134,850	0	0	0
397	Vouchere de vacanta	100206	134,850	0	134,850	0	0	0
398	Contributii	1003	155,095	0	155,095	0	0	0
399	Contributie asiguratorie pentru munca	100307	155,095	0	155,095	0	0	0
400	TITLUL II. BUNURI SI SERVICII	20	3,037,200	0	3,037,200	55,000	0	55,000
401	Bunuri si servicii	2001	2,014,600	0	2,014,600	55,000	0	55,000
402	Furnituri de birou	200101	11,000	0	11,000	0	0	0
403	Materiale pentru curatenie	200102	10,000	0	10,000	0	0	0
404	Incalzit, iluminat si forta motrice	200103	160,000	0	160,000	0	0	0
405	Apa, canal, salubritate	200104	25,000	0	25,000	0	0	0
406	Carburanti si lubrifianti	200105	240,000	0	240,000	55,000	0	55,000
407	Piese de schimb	200106	24,000	0	24,000	0	0	0
408	Posta, telecomunicatii, radio, televizor, internet	200108	20,000	0	20,000	0	0	0
409	Materiale si prestari de servicii cu caracter functional	200109	282,600	0	282,600	0	0	0
410	Alte bunuri si servicii pentru intretinere si functionare	200130	1,242,000	0	1,242,000	0	0	0
411	Reparatii curente	2002	153,000	0	153,000	0	0	0
412	Medicamente si materiale sanitare	2004	2,500	0	2,500	0	0	0
413	Materiale sanitare	200402	2,500	0	2,500	0	0	0

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414	Bunuri de natura obiectelor de inventar	2005	131,100	0	131,100	0	0	0
415	Uniforme si echipamente	200501	45,000	0	45,000	0	0	0
416	Alte obiecte de inventar	200530	86,100	0	86,100	0	0	0
417	Deplasari, detasari, transferari	2006	10,000	0	10,000	0	0	0
418	Deplasari interne, detasari, transferari	200601	10,000	0	10,000	0	0	0
419	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
420	Protectia muncii	2014	14,000	0	14,000	0	0	0
421	Alte cheltuieli	2030	702,000	0	702,000	0	0	0
422	Prime de asigurare non-viata	203003	47,000	0	47,000	0	0	0
423	Chirii	203004	70,000	0	70,000	0	0	0
424	Alte cheltuieli cu bunuri si servicii	203030	585,000	0	585,000	0	0	0
425	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	884,621	0	884,621	145,000	0	145,000
426	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	884,621	0	884,621	145,000	0	145,000
427	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	884,621	0	884,621	145,000	0	145,000
428	Mașini, echipamente si mijloace de transport	710102	789,621	0	789,621	145,000	0	145,000
429	Mobilier, aparatură birotică și alte active corporale	710103	10,000	0	10,000	0	0	0
430	Alte active fixe	710130	85,000	0	85,000	0	0	0
<b>431</b>	<b>6702050302 CASM</b>	<b>6702050302</b>	<b>10,142,377</b>	<b>0</b>	<b>10,142,377</b>	<b>1,732,000</b>	<b>0</b>	<b>1,732,000</b>
432	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,955,017	0	7,955,017	0	0	0
433	TITLUL I. CHELTUIELI DE PERSONAL	10	3,960,616	0	3,960,616	0	0	0
434	Cheltuieli cu salariile in bani	1001	3,774,483	0	3,774,483	0	0	0
435	Salarii de baza	100101	3,542,006	0	3,542,006	0	0	0
436	Indemnizatii de hrana	100117	232,477	0	232,477	0	0	0
437	Cheltuieli cu salariile in natura	1002	88,450	0	88,450	0	0	0
438	Vouchere de vacanta	100206	88,450	0	88,450	0	0	0
439	Contributii	1003	97,683	0	97,683	0	0	0
440	Contributie asiguratorie pentru munca	100307	97,683	0	97,683	0	0	0
441	TITLUL II. BUNURI SI SERVICII	20	3,994,401	0	3,994,401	0	0	0
442	Bunuri si servicii	2001	1,987,951	0	1,987,951	0	0	0
443	Furnituri de birou	200101	2,000	0	2,000	0	0	0
444	Materiale pentru curatenie	200102	40,000	0	40,000	0	0	0
445	Incalzit, iluminat si forta motrice	200103	700,000	0	700,000	0	0	0
446	Apa, canal, salubritate	200104	400,000	0	400,000	0	0	0
447	Carburanti si lubrifianti	200105	63,650	0	63,650	0	0	0
448	Piese de schimb	200106	10,000	0	10,000	0	0	0
449	Posta, telecomunicatii, radio, televizor, internet	200108	50,000	0	50,000	0	0	0
450	Materiale si prestari de servicii cu caracter functional	200109	168,146	0	168,146	0	0	0
451	Alte bunuri si servicii pentru intretinere si functionare	200130	554,155	0	554,155	0	0	0
452	Reparatii curente	2002	1,524,600	0	1,524,600	0	0	0
453	Hrana	2003	10,000	0	10,000	0	0	0

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454	Hrana pentru oameni	200301	10,000	0	10,000	0	0	0
455	Medicamente si materiale sanitare	2004	3,000	0	3,000	0	0	0
456	Medicamente	200401	3,000	0	3,000	0	0	0
457	Bunuri de natura obiectelor de inventar	2005	139,750	0	139,750	0	0	0
458	Uniforme si echipamente	200501	5,000	0	5,000	0	0	0
459	Alte obiecte de inventar	200530	134,750	0	134,750	0	0	0
460	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
461	Alte cheltuieli	2030	324,100	0	324,100	0	0	0
462	Alte cheltuieli cu bunuri si servicii	203030	324,100	0	324,100	0	0	0
463	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,187,360	0	2,187,360	1,732,000	0	1,732,000
464	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,187,360	0	2,187,360	1,732,000	0	1,732,000
465	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,187,360	0	2,187,360	1,732,000	0	1,732,000
466	Construcții	710101	2,106,400	0	2,106,400	1,732,000	0	1,732,000
467	Mașini, echipamente si mijloace de transport	710102	80,960	0	80,960	0	0	0
<b>468</b>	<b>670206 Servicii religioase</b>	<b>670206</b>	<b>964,256</b>	<b>0</b>	<b>964,256</b>	<b>0</b>	<b>0</b>	<b>0</b>
469	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	964,256	0	964,256	0	0	0
470	TITLUL X ALTE CHELTUIELI	59	964,256	0	964,256	0	0	0
471	Sustinerea cultelor	5912	964,256	0	964,256	0	0	0
<b>472</b>	<b>670250 Alte servicii în domeniile culturii, recreerii si religiei</b>	<b>670250</b>	<b>1,602,125</b>	<b>0</b>	<b>1,602,125</b>	<b>0</b>	<b>0</b>	<b>0</b>
473	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,602,125	0	1,602,125	0	0	0
474	TITLUL II. BUNURI SI SERVICII	20	1,602,125	0	1,602,125	0	0	0
475	Bunuri si servicii	2001	514,573	0	514,573	0	0	0
476	Transport	200107	514,573	0	514,573	0	0	0
477	Alte cheltuieli	2030	1,087,552	0	1,087,552	0	0	0
478	Protocol si reprezentare	203002	533,311	0	533,311	0	0	0
479	Alte cheltuieli cu bunuri si servicii	203030	554,241	0	554,241	0	0	0
<b>480</b>	<b>68020401 Camin spital</b>	<b>68020401</b>	<b>3,216,500</b>	<b>0</b>	<b>3,216,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
481	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,192,000	0	3,192,000	0	0	0
482	TITLUL I. CHELTUIELI DE PERSONAL	10	2,357,000	0	2,357,000	0	0	0
483	Cheltuieli cu salariile in bani	1001	2,250,800	0	2,250,800	0	0	0
484	Salarii de baza	100101	1,713,000	0	1,713,000	0	0	0
485	Sporuri pentru conditii de munca	100105	210,000	0	210,000	0	0	0
486	Alte sporuri	100106	165,000	0	165,000	0	0	0
487	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
488	Indemnizatii de hrana	100117	135,000	0	135,000	0	0	0
489	Alte drepturi salariale in bani	100130	25,800	0	25,800	0	0	0
490	Cheltuieli cu salariile in natura	1002	52,200	0	52,200	0	0	0
491	Vouchere de vacanta	100206	52,200	0	52,200	0	0	0
492	Contributii	1003	54,000	0	54,000	0	0	0
493	Contributie asiguratorie pentru munca	100307	54,000	0	54,000	0	0	0

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494	TITLUL II. BUNURI SI SERVICII	20	835,000	0	835,000	0	0	0
495	Bunuri si servicii	2001	282,000	0	282,000	0	0	0
496	Furnituri de birou	200101	1,000	0	1,000	0	0	0
497	Materiale pentru curatenie	200102	30,000	0	30,000	0	0	0
498	Incalzit, iluminat si forta motrice	200103	107,700	0	107,700	0	0	0
499	Apa, canal, salubritate	200104	46,000	0	46,000	0	0	0
500	Piese de schimb	200106	12,000	0	12,000	0	0	0
501	Transport	200107	1,500	0	1,500	0	0	0
502	Posta, telecomunicatii, radio, televizor, internet	200108	4,300	0	4,300	0	0	0
503	Alte bunuri si servicii pentru intretinere si functionare	200130	79,500	0	79,500	0	0	0
504	Reparatii curente	2002	20,000	0	20,000	0	0	0
505	Hrana	2003	461,000	0	461,000	0	0	0
506	Hrana pentru oameni	200301	461,000	0	461,000	0	0	0
507	Medicamente si materiale sanitare	2004	43,000	0	43,000	0	0	0
508	Medicamente	200401	30,000	0	30,000	0	0	0
509	Materiale sanitare	200402	5,000	0	5,000	0	0	0
510	Dezinfectanti	200404	8,000	0	8,000	0	0	0
511	Bunuri de natura obiectelor de inventar	2005	8,000	0	8,000	0	0	0
512	Alte obiecte de inventar	200530	8,000	0	8,000	0	0	0
513	Deplasari, detasari, transferari	2006	2,000	0	2,000	0	0	0
514	Deplasari interne, detasari, transferari	200601	2,000	0	2,000	0	0	0
515	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
516	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
517	Protectia muncii	2014	10,000	0	10,000	0	0	0
518	Alte cheltuieli	2030	4,000	0	4,000	0	0	0
519	Protocol si reprezentare	203002	1,000	0	1,000	0	0	0
520	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
521	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	24,500	0	24,500	0	0	0
522	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	24,500	0	24,500	0	0	0
523	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	24,500	0	24,500	0	0	0
524	Mașini, echipamente si mijloace de transport	710102	24,500	0	24,500	0	0	0
<b>525</b>	<b>68020402 Ingrijitori persoane in varsta</b>	<b>68020402</b>	<b>1,522,515</b>	<b>0</b>	<b>1,522,515</b>	<b>0</b>	<b>0</b>	<b>0</b>
526	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,522,515	0	1,522,515	0	0	0
527	TITLUL I. CHELTUIELI DE PERSONAL	10	1,522,515	0	1,522,515	0	0	0
528	Cheltuieli cu salariile in bani	1001	1,432,675	0	1,432,675	0	0	0
529	Salarii de baza	100101	1,252,417	0	1,252,417	0	0	0
530	Indemnizatii de hrana	100117	180,258	0	180,258	0	0	0
531	Cheltuieli cu salariile in natura	1002	63,800	0	63,800	0	0	0
532	Vouchere de vacanta	100206	63,800	0	63,800	0	0	0
533	Contributii	1003	26,040	0	26,040	0	0	0
534	Contributie asiguratorie pentru munca	100307	26,040	0	26,040	0	0	0

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535	68020502 Asistenta sociala in caz de invaliditate	68020502	15,949,000	0	15,949,000	0	0	0
536	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	15,949,000	0	15,949,000	0	0	0
537	TITLUL I. CHELTUIELI DE PERSONAL	10	7,816,000	0	7,816,000	0	0	0
538	Cheltuieli cu salariile in bani	1001	7,646,000	0	7,646,000	0	0	0
539	Salarii de baza	100101	6,764,000	0	6,764,000	0	0	0
540	Indemnizatii de hrana	100117	882,000	0	882,000	0	0	0
541	Contributii	1003	170,000	0	170,000	0	0	0
542	Contributie asiguratorie pentru munca	100307	170,000	0	170,000	0	0	0
543	TITLUL IX ASISTENTA SOCIALA	57	8,133,000	0	8,133,000	0	0	0
544	Ajutoare sociale	5702	8,133,000	0	8,133,000	0	0	0
545	Ajutoare sociale in numerar	570201	8,133,000	0	8,133,000	0	0	0
546	68020601 Centrul de zi Rozmarin	68020601	1,961,091	0	1,961,091	0	0	0
547	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,946,091	0	1,946,091	0	0	0
548	TITLUL I. CHELTUIELI DE PERSONAL	10	1,477,136	0	1,477,136	0	0	0
549	Cheltuieli cu salariile in bani	1001	1,425,036	0	1,425,036	0	0	0
550	Salarii de baza	100101	1,348,888	0	1,348,888	0	0	0
551	Indemnizatii de hrana	100117	76,148	0	76,148	0	0	0
552	Cheltuieli cu salariile in natura	1002	26,100	0	26,100	0	0	0
553	Vouchere de vacanta	100206	26,100	0	26,100	0	0	0
554	Contributii	1003	26,000	0	26,000	0	0	0
555	Contributie asiguratorie pentru munca	100307	26,000	0	26,000	0	0	0
556	TITLUL II. BUNURI SI SERVICII	20	468,955	0	468,955	0	0	0
557	Bunuri si servicii	2001	154,005	0	154,005	0	0	0
558	Furnituri de birou	200101	18,000	0	18,000	0	0	0
559	Materiale pentru curatenie	200102	17,000	0	17,000	0	0	0
560	Incalzit, iluminat si forta motrice	200103	29,000	0	29,000	0	0	0
561	Apa, canal, salubritate	200104	5,600	0	5,600	0	0	0
562	Carburanti si lubrifianti	200105	10,000	0	10,000	0	0	0
563	Piese de schimb	200106	10,000	0	10,000	0	0	0
564	Posta, telecomunicatii, radio, televizor, internet	200108	4,000	0	4,000	0	0	0
565	Materiale si prestari de servicii cu caracter functional	200109	27,164	0	27,164	0	0	0
566	Alte bunuri si servicii pentru intretinere si functionare	200130	33,241	0	33,241	0	0	0
567	Reparatii curente	2002	50,000	0	50,000	0	0	0
568	Hrana	2003	212,690	0	212,690	0	0	0
569	Hrana pentru oameni	200301	212,690	0	212,690	0	0	0
570	Medicamente si materiale sanitare	2004	14,260	0	14,260	0	0	0
571	Medicamente	200401	5,260	0	5,260	0	0	0
572	Materiale sanitare	200402	3,000	0	3,000	0	0	0
573	Dezinfectanti	200404	6,000	0	6,000	0	0	0
574	Bunuri de natura obiectelor de inventar	2005	19,000	0	19,000	0	0	0
575	Uniforme si echipamente	200501	2,000	0	2,000	0	0	0
576	Alte obiecte de inventar	200530	17,000	0	17,000	0	0	0

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577	Deplasari, detasari, transferari	2006	3,000	0	3,000	0	0	0
578	Deplasari interne, detasari, transferari	200601	3,000	0	3,000	0	0	0
579	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
580	Protectia muncii	2014	500	0	500	0	0	0
581	Alte cheltuieli	2030	10,500	0	10,500	0	0	0
582	Protocol si reprezentare	203002	5,000	0	5,000	0	0	0
583	Prime de asigurare non-viata	203003	4,000	0	4,000	0	0	0
584	Alte cheltuieli cu bunuri si servicii	203030	1,500	0	1,500	0	0	0
585	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	15,000	0	15,000	0	0	0
586	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15,000	0	15,000	0	0	0
587	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	15,000	0	15,000	0	0	0
588	Mașini, echipamente si mijloace de transport	710102	10,000	0	10,000	0	0	0
589	Alte active fixe	710130	5,000	0	5,000	0	0	0
<b>590</b>	<b>68020602 Centrul de violenta in I.E.E.S.R</b>	<b>68020602</b>	<b>371,167</b>	<b>0</b>	<b>371,167</b>	<b>0</b>	<b>0</b>	<b>0</b>
591	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	371,167	0	371,167	0	0	0
592	TITLUL X ALTE CHELTUIELI	59	371,167	0	371,167	0	0	0
593	Asociatii si fundatii	5911	371,167	0	371,167	0	0	0
<b>594</b>	<b>68020603 Centrul de zi perseverenta</b>	<b>68020603</b>	<b>711,136</b>	<b>0</b>	<b>711,136</b>	<b>0</b>	<b>0</b>	<b>0</b>
595	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	711,136	0	711,136	0	0	0
596	TITLUL X ALTE CHELTUIELI	59	711,136	0	711,136	0	0	0
597	Asociatii si fundatii	5911	711,136	0	711,136	0	0	0
<b>598</b>	<b>68020604 Centrul de primiri urgente adapost</b>	<b>68020604</b>	<b>99,420</b>	<b>0</b>	<b>99,420</b>	<b>0</b>	<b>0</b>	<b>0</b>
599	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	99,420	0	99,420	0	0	0
600	TITLUL X ALTE CHELTUIELI	59	99,420	0	99,420	0	0	0
601	Asociatii si fundatii	5911	99,420	0	99,420	0	0	0
<b>602</b>	<b>680211 Crese</b>	<b>680211</b>	<b>7,989,316</b>	<b>0</b>	<b>7,989,316</b>	<b>10,725,620</b>	<b>0</b>	<b>10,725,620</b>
603	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,748,129	0	7,748,129	10,725,620	0	10,725,620
604	TITLUL I. CHELTUIELI DE PERSONAL	10	4,580,399	0	4,580,399	0	0	0
605	Cheltuieli cu salariile in bani	1001	4,330,408	0	4,330,408	0	0	0
606	Salarii de baza	100101	4,000,793	0	4,000,793	0	0	0
607	Indemnizatii de hrana	100117	329,615	0	329,615	0	0	0
608	Cheltuieli cu salariile in natura	1002	137,750	0	137,750	0	0	0
609	Vouchere de vacanta	100206	137,750	0	137,750	0	0	0
610	Contributii	1003	112,241	0	112,241	0	0	0
611	Contributie asiguratorie pentru munca	100307	112,241	0	112,241	0	0	0
612	TITLUL II. BUNURI SI SERVICII	20	1,726,600	0	1,726,600	25,000	0	25,000
613	Bunuri si servicii	2001	488,000	0	488,000	0	0	0
614	Furnituri de birou	200101	5,000	0	5,000	0	0	0



Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2020 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2020 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2020	Influente credite de angajament	Credit de angajament multianuale 2020 rectificat
615	Materiale pentru curatenie	200102	118,000	0	118,000	0	0	0
616	Incalzit, iluminat si forta motrice	200103	100,000	0	100,000	0	0	0
617	Apa, canal, salubritate	200104	40,000	0	40,000	0	0	0
618	Carburanti si lubrifianti	200105	30,000	0	30,000	0	0	0
619	Piese de schimb	200106	30,000	0	30,000	0	0	0
620	Posta, telecomunicatii, radio, televizor, internet	200108	25,000	0	25,000	0	0	0
621	Materiale si prestari de servicii cu caracter functional	200109	70,000	0	70,000	0	0	0
622	Alte bunuri si servicii pentru intretinere si functionare	200130	70,000	0	70,000	0	0	0
623	Reparatii curente	2002	400,000	0	400,000	25,000	0	25,000
624	Hrana	2003	500,000	0	500,000	0	0	0
625	Hrana pentru oameni	200301	500,000	0	500,000	0	0	0
626	Medicamente si materiale sanitare	2004	35,000	0	35,000	0	0	0
627	Medicamente	200401	5,000	0	5,000	0	0	0
628	Dezinfectanti	200404	30,000	0	30,000	0	0	0
629	Bunuri de natura obiectelor de inventar	2005	282,600	0	282,600	0	0	0
630	Alte obiecte de inventar	200530	282,600	0	282,600	0	0	0
631	Pregatire profesionala	2013	20,000	0	20,000	0	0	0
632	Protectia muncii	2014	1,000	0	1,000	0	0	0
633	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,441,130	0	1,441,130	10,700,620	0	10,700,620
634	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1,441,130	0	1,441,130	10,700,620	0	10,700,620
635	Finantarea nationala	580101	80,638	0	80,638	384,089	0	384,089
636	Finantarea externa nerambursabila	580102	243,072	0	243,072	2,177,952	0	2,177,952
637	Cheltuieli neeligibile	580103	1,117,420	0	1,117,420	8,138,579	0	8,138,579
638	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	241,187	0	241,187	0	0	0
639	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	241,187	0	241,187	0	0	0
640	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	241,187	0	241,187	0	0	0
641	Mașini, echipamente si mijloace de transport	710102	155,000	0	155,000	0	0	0
642	Mobilier, aparatură birotică și alte active corporale	710103	86,187	0	86,187	0	0	0
643	<b>68021501 Ajutor social</b>	<b>68021501</b>	<b>781,000</b>	<b>0</b>	<b>781,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
644	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	771,000	0	771,000	0	0	0
645	TITLUL II. BUNURI SI SERVICII	20	755,000	0	755,000	0	0	0
646	Bunuri si servicii	2001	408,000	0	408,000	0	0	0
647	Furnituri de birou	200101	10,000	0	10,000	0	0	0
648	Materiale pentru curatenie	200102	10,000	0	10,000	0	0	0
649	Incalzit, iluminat si forta motrice	200103	85,000	0	85,000	0	0	0
650	Apa, canal, salubritate	200104	58,000	0	58,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2020 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2020 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2020	Influente credite de angajament	Credit de angajament multianuale 2020 rectificat
651	Posta, telecomunicatii, radio, televizor, internet	200108	10,000	0	10,000	0	0	0
652	Materiale si prestari de servicii cu caracter functional	200109	50,000	0	50,000	0	0	0
653	Alte bunuri si servicii pentru intretinere si functionare	200130	185,000	0	185,000	0	0	0
654	Reparatii curente	2002	200,000	0	200,000	0	0	0
655	Medicamente si materiale sanitare	2004	18,000	0	18,000	0	0	0
656	Medicamente	200401	4,000	0	4,000	0	0	0
657	Materiale sanitare	200402	9,000	0	9,000	0	0	0
658	Dezinfectanti	200404	5,000	0	5,000	0	0	0
659	Bunuri de natura obiectelor de inventar	2005	118,000	0	118,000	0	0	0
660	Uniforme si echipamente	200501	6,000	0	6,000	0	0	0
661	Alte obiecte de inventar	200530	112,000	0	112,000	0	0	0
662	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
663	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
664	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
665	Protectia muncii	2014	1,000	0	1,000	0	0	0
666	Alte cheltuieli	2030	4,000	0	4,000	0	0	0
667	Reclama si publicitate	203001	4,000	0	4,000	0	0	0
668	TITLUL IX ASISTENTA SOCIALA	57	16,000	0	16,000	0	0	0
669	Ajutoare sociale	5702	16,000	0	16,000	0	0	0
670	Ajutoare sociale in numerar	570201	16,000	0	16,000	0	0	0
671	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,000	0	10,000	0	0	0
672	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000	0	10,000	0	0	0
673	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,000	0	10,000	0	0	0
674	Mașini, echipamente si mijloace de transport	710102	5,000	0	5,000	0	0	0
675	Alte active fixe	710130	5,000	0	5,000	0	0	0
<b>676</b>	<b>68021502 Cantine de ajutor social</b>	<b>68021502</b>	<b>1,750,000</b>	<b>0</b>	<b>1,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
677	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,750,000	0	1,750,000	0	0	0
678	TITLUL II. BUNURI SI SERVICII	20	1,750,000	0	1,750,000	0	0	0
679	Hrana	2003	1,700,000	0	1,700,000	0	0	0
680	Hrana pentru oameni	200301	1,700,000	0	1,700,000	0	0	0
681	Alte cheltuieli	2030	50,000	0	50,000	0	0	0
682	Alte cheltuieli cu bunuri si servicii	203030	50,000	0	50,000	0	0	0
<b>683</b>	<b>68025050 Alte cheltuieli in domeniul asistentei sociale</b>	<b>68025050</b>	<b>11,229,567</b>	<b>0</b>	<b>11,229,567</b>	<b>0</b>	<b>0</b>	<b>0</b>
684	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,134,567	0	11,134,567	0	0	0
685	TITLUL I. CHELTUIELI DE PERSONAL	10	7,139,407	0	7,139,407	0	0	0
686	Cheltuieli cu salariile in bani	1001	6,345,857	0	6,345,857	0	0	0
687	Salarii de baza	100101	5,935,054	0	5,935,054	0	0	0
688	Indemnizatii de hrana	100117	410,803	0	410,803	0	0	0
689	Cheltuieli cu salariile in natura	1002	578,550	0	578,550	0	0	0

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2020 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2020 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2020	Influente credite de angajament	Credit de angajament multianuale 2020 rectificat
690	Vouchere de vacanta	100206	578,550	0	578,550	0	0	0
691	Contributii	1003	215,000	0	215,000	0	0	0
692	Contributie asiguratorie pentru munca	100307	215,000	0	215,000	0	0	0
693	TITLUL II. BUNURI SI SERVICII	20	1,269,760	0	1,269,760	0	0	0
694	Bunuri si servicii	2001	855,324	0	855,324	0	0	0
695	Furnituri de birou	200101	37,143	0	37,143	0	0	0
696	Materiale pentru curatenie	200102	57,092	0	57,092	0	0	0
697	Incalzit, iluminat si forta motrice	200103	158,149	0	158,149	0	0	0
698	Apa, canal, salubritate	200104	25,542	0	25,542	0	0	0
699	Carburanti si lubrifianti	200105	40,000	0	40,000	0	0	0
700	Piese de schimb	200106	20,000	0	20,000	0	0	0
701	Posta, telecomunicatii, radio, televizor, internet	200108	50,000	0	50,000	0	0	0
702	Materiale si prestari de servicii cu caracter functional	200109	70,000	0	70,000	0	0	0
703	Alte bunuri si servicii pentru intretinere si functionare	200130	397,398	0	397,398	0	0	0
704	Reparatii curente	2002	100,000	0	100,000	0	0	0
705	Medicamente si materiale sanitare	2004	102,000	0	102,000	0	0	0
706	Materiale sanitare	200402	55,000	0	55,000	0	0	0
707	Dezinfectanti	200404	47,000	0	47,000	0	0	0
708	Bunuri de natura obiectelor de inventar	2005	53,500	0	53,500	0	0	0
709	Uniforme si echipamente	200501	3,500	0	3,500	0	0	0
710	Alte obiecte de inventar	200530	50,000	0	50,000	0	0	0
711	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
712	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
713	Carti publicatii si materiale documentare	2011	6,000	0	6,000	0	0	0
714	Pregatire profesionala	2013	40,000	0	40,000	0	0	0
715	Protectia muncii	2014	2,000	0	2,000	0	0	0
716	Alte cheltuieli	2030	105,936	0	105,936	0	0	0
717	Reclama si publicitate	203001	10,000	0	10,000	0	0	0
718	Protocol si reprezentare	203002	20,000	0	20,000	0	0	0
719	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
720	Chirii	203004	15,936	0	15,936	0	0	0
721	Alte cheltuieli cu bunuri si servicii	203030	50,000	0	50,000	0	0	0
722	TITLUL IV SUBVENTII	40	410,000	0	410,000	0	0	0
723	Subventii pentru acoperirea diferentelor de pret si tarif	4003	410,000	0	410,000	0	0	0
724	TITLUL IX ASISTENTA SOCIALA	57	1,086,580	0	1,086,580	0	0	0
725	Ajutoare sociale	5702	1,086,580	0	1,086,580	0	0	0
726	Ajutoare sociale in numerar	570201	1,086,580	0	1,086,580	0	0	0
727	TITLUL X ALTE CHELTUIELI	59	1,228,820	0	1,228,820	0	0	0
728	Burse	5901	5,000	0	5,000	0	0	0
729	Asociatii si fundatii	5911	1,073,820	0	1,073,820	0	0	0
730	Sume aferente persoanelor cu handicap neincadrate	5940	150,000	0	150,000	0	0	0
731	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	95,000	0	95,000	0	0	0
732	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	95,000	0	95,000	0	0	0

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733	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	95,000	0	95,000	0	0	0
734	Mașini, echipamente si mijloace de transport	710102	55,000	0	55,000	0	0	0
735	Alte active fixe	710130	40,000	0	40,000	0	0	0
<b>736</b>	<b>70020301 Dezvoltarea sistemului de locuinte</b>	<b>70020301</b>	<b>20,133,556</b>	<b>0</b>	<b>20,133,556</b>	<b>9,296,043</b>	<b>0</b>	<b>9,296,043</b>
737	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	15,271,382	0	15,271,382	0	0	0
738	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	15,271,382	0	15,271,382	0	0	0
739	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	15,271,382	0	15,271,382	0	0	0
740	Finantarea nationala	580101	5,524,355	0	5,524,355	0	0	0
741	Finantarea externa nerambursabila	580102	5,749,835	0	5,749,835	0	0	0
742	Cheltuieli neeligibile	580103	3,997,192	0	3,997,192	0	0	0
743	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4,862,174	0	4,862,174	9,296,043	0	9,296,043
744	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,862,174	0	4,862,174	9,296,043	0	9,296,043
745	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4,862,174	0	4,862,174	9,296,043	0	9,296,043
746	Construcții	710101	4,862,174	0	4,862,174	9,296,043	0	9,296,043
<b>747</b>	<b>700206 Iluminat public si electrificari rurale</b>	<b>700206</b>	<b>7,078,911</b>	<b>0</b>	<b>7,078,911</b>	<b>8,259,000</b>	<b>0</b>	<b>8,259,000</b>
748	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,335,688	0	6,335,688	149,000	0	149,000
749	TITLUL II. BUNURI SI SERVICII	20	6,335,688	0	6,335,688	149,000	0	149,000
750	Bunuri si servicii	2001	2,514,377	0	2,514,377	0	0	0
751	Incalzit, iluminat si forta motrice	200103	2,513,377	0	2,513,377	0	0	0
752	Alte bunuri si servicii pentru intretinere si functionare	200130	1,000	0	1,000	0	0	0
753	Reparatii curente	2002	3,350,684	0	3,350,684	149,000	0	149,000
754	Alte cheltuieli	2030	470,627	0	470,627	0	0	0
755	Alte cheltuieli cu bunuri si servicii	203030	470,627	0	470,627	0	0	0
756	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	743,223	0	743,223	8,110,000	0	8,110,000
757	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	743,223	0	743,223	8,110,000	0	8,110,000
758	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	743,223	0	743,223	8,110,000	0	8,110,000
759	Construcții	710101	743,223	0	743,223	8,110,000	0	8,110,000
<b>760</b>	<b>70025001 Administratia gradinii ZOO</b>	<b>70025001</b>	<b>5,393,651</b>	<b>0</b>	<b>5,393,651</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
761	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,180,739	0	5,180,739	100,000	0	100,000

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762	TITLUL I. CHELTUIELI DE PERSONAL	10	2,362,739	0	2,362,739	0	0	0
763	Cheltuieli cu salariile in bani	1001	2,247,214	0	2,247,214	0	0	0
764	Salarii de baza	100101	2,101,520	0	2,101,520	0	0	0
765	Indemnizatii de hrana	100117	145,694	0	145,694	0	0	0
766	Cheltuieli cu salariile in natura	1002	55,100	0	55,100	0	0	0
767	Vouchere de vacanta	100206	55,100	0	55,100	0	0	0
768	Contributii	1003	60,425	0	60,425	0	0	0
769	Contributie asiguratorie pentru munca	100307	60,425	0	60,425	0	0	0
770	TITLUL II. BUNURI SI SERVICII	20	2,818,000	0	2,818,000	100,000	0	100,000
771	Bunuri si servicii	2001	1,037,000	0	1,037,000	100,000	0	100,000
772	Furnituri de birou	200101	27,000	0	27,000	0	0	0
773	Materiale pentru curatenie	200102	50,000	0	50,000	0	0	0
774	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
775	Apa, canal, salubritate	200104	90,000	0	90,000	0	0	0
776	Carburanti si lubrifianti	200105	155,000	0	155,000	100,000	0	100,000
777	Piese de schimb	200106	70,000	0	70,000	0	0	0
778	Transport	200107	10,000	0	10,000	0	0	0
779	Posta, telecomunicatii, radio, televizor, internet	200108	45,000	0	45,000	0	0	0
780	Materiale si prestari de servicii cu caracter functional	200109	140,000	0	140,000	0	0	0
781	Alte bunuri si servicii pentru intretinere si functionare	200130	250,000	0	250,000	0	0	0
782	Reparatii curente	2002	1,260,000	0	1,260,000	0	0	0
783	Hrana	2003	157,000	0	157,000	0	0	0
784	Hrana pentru oameni	200301	7,000	0	7,000	0	0	0
785	Hrana pentru animale	200302	150,000	0	150,000	0	0	0
786	Medicamente si materiale sanitare	2004	40,000	0	40,000	0	0	0
787	Medicamente	200401	15,000	0	15,000	0	0	0
788	Materiale sanitare	200402	15,000	0	15,000	0	0	0
789	Dezinfectanti	200404	10,000	0	10,000	0	0	0
790	Bunuri de natura obiectelor de inventar	2005	70,000	0	70,000	0	0	0
791	Uniforme si echipamente	200501	40,000	0	40,000	0	0	0
792	Alte obiecte de inventar	200530	30,000	0	30,000	0	0	0
793	Deplasari, detasari, transferari	2006	15,000	0	15,000	0	0	0
794	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
795	Deplasari in strainatate	200602	10,000	0	10,000	0	0	0
796	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
797	Protectia muncii	2014	10,000	0	10,000	0	0	0
798	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	1,000	0	1,000	0	0	0
799	Alte cheltuieli	2030	223,000	0	223,000	0	0	0
800	Reclama si publicitate	203001	5,000	0	5,000	0	0	0
801	Prime de asigurare non-viata	203003	38,000	0	38,000	0	0	0
802	Alte cheltuieli cu bunuri si servicii	203030	180,000	0	180,000	0	0	0
803	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	212,912	0	212,912	0	0	0
804	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	212,912	0	212,912	0	0	0
805	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	212,912	0	212,912	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2020 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2020 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2020	Influente credite de angajament	Credit de angajament multianuale 2020 rectificat
806	Mașini, echipamente si mijloace de transport	710102	212,912	0	212,912	0	0	0
<b>807</b>	<b>70025002 Serviciul Public Utilitati Municipale</b>	<b>70025002</b>	<b>25,085,584</b>	<b>0</b>	<b>25,085,584</b>	<b>13,985,367</b>	<b>0</b>	<b>13,985,367</b>
808	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	17,292,759	0	17,292,759	1,434,790	0	1,434,790
809	TITLUL I. CHELTUIELI DE PERSONAL	10	5,252,234	0	5,252,234	0	0	0
810	Cheltuieli cu salariile in bani	1001	5,007,104	0	5,007,104	0	0	0
811	Salarii de baza	100101	4,716,632	0	4,716,632	0	0	0
812	Indemnizatii de hrana	100117	290,472	0	290,472	0	0	0
813	Cheltuieli cu salariile in natura	1002	111,650	0	111,650	0	0	0
814	Vouchere de vacanta	100206	111,650	0	111,650	0	0	0
815	Contributii	1003	133,480	0	133,480	0	0	0
816	Contributie asiguratorie pentru munca	100307	133,480	0	133,480	0	0	0
817	TITLUL II. BUNURI SI SERVICII	20	12,040,525	0	12,040,525	1,434,790	0	1,434,790
818	Bunuri si servicii	2001	6,187,085	0	6,187,085	275,000	0	275,000
819	Furnituri de birou	200101	93,216	0	93,216	0	0	0
820	Materiale pentru curatenie	200102	250,000	0	250,000	275,000	0	275,000
821	Incalzit, iluminat si forta motrice	200103	774,800	0	774,800	0	0	0
822	Apa, canal, salubritate	200104	540,000	0	540,000	0	0	0
823	Carburanti si lubrifianti	200105	155,000	0	155,000	0	0	0
824	Piese de schimb	200106	51,000	0	51,000	0	0	0
825	Posta, telecomunicatii, radio, televizor, internet	200108	120,000	0	120,000	0	0	0
826	Materiale si prestari de servicii cu caracter functional	200109	1,080,727	0	1,080,727	0	0	0
827	Alte bunuri si servicii pentru intretinere si functionare	200130	3,122,342	0	3,122,342	0	0	0
828	Reparatii curente	2002	4,484,498	0	4,484,498	1,159,790	0	1,159,790
829	Bunuri de natura obiectelor de inventar	2005	587,085	0	587,085	0	0	0
830	Alte obiecte de inventar	200530	587,085	0	587,085	0	0	0
831	Deplasari, detasari, transferari	2006	15,000	0	15,000	0	0	0
832	Deplasari interne, detasari, transferari	200601	15,000	0	15,000	0	0	0
833	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
834	Protectia muncii	2014	12,263	0	12,263	0	0	0
835	Alte cheltuieli	2030	744,594	0	744,594	0	0	0
836	Prime de asigurare non-viata	203003	16,000	0	16,000	0	0	0
837	Alte cheltuieli cu bunuri si servicii	203030	728,594	0	728,594	0	0	0
838	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	7,792,825	0	7,792,825	12,550,577	0	12,550,577
839	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,792,825	0	7,792,825	12,550,577	0	12,550,577
840	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	7,792,825	0	7,792,825	12,550,577	0	12,550,577
841	Construcții	710101	7,202,698	0	7,202,698	10,837,827	0	10,837,827
842	Mașini, echipamente si mijloace de transport	710102	66,700	0	66,700	0	0	0
843	Mobilier, aparatură birotică și alte active corporale	710103	274,377	0	274,377	892,750	0	892,750
844	Alte active fixe	710130	249,050	0	249,050	820,000	0	820,000

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2020 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2020 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2020	Influente credite de angajament	Credit de angajament multianuale 2020 rectificat
845	<b>70025003 Serviciu administratia domeniului public si privat</b>	<b>70025003</b>	<b>10,801,503</b>	<b>0</b>	<b>10,801,503</b>	<b>1,873,000</b>	<b>0</b>	<b>1,873,000</b>
846	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,507,516	0	7,507,516	500,000	0	500,000
847	TITLUL I. CHELTUIELI DE PERSONAL	10	4,564,998	0	4,564,998	0	0	0
848	Cheltuieli cu salariile in bani	1001	4,362,253	0	4,362,253	0	0	0
849	Salarii de baza	100101	4,129,854	0	4,129,854	0	0	0
850	Indemnizatii de hrana	100117	232,399	0	232,399	0	0	0
851	Cheltuieli cu salariile in natura	1002	88,450	0	88,450	0	0	0
852	Vouchere de vacanta	100206	88,450	0	88,450	0	0	0
853	Contributii	1003	114,295	0	114,295	0	0	0
854	Contributie asiguratorie pentru munca	100307	114,295	0	114,295	0	0	0
855	TITLUL II. BUNURI SI SERVICII	20	2,942,518	0	2,942,518	500,000	0	500,000
856	Bunuri si servicii	2001	750,000	0	750,000	0	0	0
857	Materiale si prestari de servicii cu caracter functional	200109	250,000	0	250,000	0	0	0
858	Alte bunuri si servicii pentru intretinere si functionare	200130	500,000	0	500,000	0	0	0
859	Reparatii curente	2002	710,000	0	710,000	500,000	0	500,000
860	Bunuri de natura obiectelor de inventar	2005	1,015,818	0	1,015,818	0	0	0
861	Alte obiecte de inventar	200530	1,015,818	0	1,015,818	0	0	0
862	Alte cheltuieli	2030	466,700	0	466,700	0	0	0
863	Alte cheltuieli cu bunuri si servicii	203030	466,700	0	466,700	0	0	0
864	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,293,987	0	3,293,987	1,373,000	0	1,373,000
865	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,293,987	0	3,293,987	1,373,000	0	1,373,000
866	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,293,987	0	3,293,987	1,373,000	0	1,373,000
867	Construcții	710101	1,855,402	0	1,855,402	563,000	0	563,000
868	Mașini, echipamente si mijloace de transport	710102	16,000	0	16,000	0	0	0
869	Mobilier, aparatură birotică și alte active corporale	710103	470,000	0	470,000	700,000	0	700,000
870	Alte active fixe	710130	952,585	0	952,585	110,000	0	110,000
871	<b>70025004 Administratia domeniului public - S.G.C.F.S.E.</b>	<b>70025004</b>	<b>818,009</b>	<b>0</b>	<b>818,009</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
872	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	668,009	0	668,009	100,000	0	100,000
873	TITLUL II. BUNURI SI SERVICII	20	668,009	0	668,009	100,000	0	100,000
874	Bunuri si servicii	2001	284,842	0	284,842	0	0	0
875	Materiale si prestari de servicii cu caracter functional	200109	158,400	0	158,400	0	0	0
876	Alte bunuri si servicii pentru intretinere si functionare	200130	126,442	0	126,442	0	0	0
877	Reparatii curente	2002	180,000	0	180,000	100,000	0	100,000
878	Hrana	2003	68,220	0	68,220	0	0	0
879	Hrana pentru oameni	200301	5,220	0	5,220	0	0	0
880	Hrana pentru animale	200302	63,000	0	63,000	0	0	0
881	Medicamente si materiale sanitare	2004	55,947	0	55,947	0	0	0

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882	Medicamente	200401	55,947	0	55,947	0	0	0
883	Bunuri de natura obiectelor de inventar	2005	19,000	0	19,000	0	0	0
884	Uniforme si echipamente	200501	4,000	0	4,000	0	0	0
885	Alte obiecte de inventar	200530	15,000	0	15,000	0	0	0
886	Alte cheltuieli	2030	60,000	0	60,000	0	0	0
887	Alte cheltuieli cu bunuri si servicii	203030	60,000	0	60,000	0	0	0
888	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	150,000	0	150,000	0	0	0
889	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	150,000	0	150,000	0	0	0
890	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	150,000	0	150,000	0	0	0
891	Mașini, echipamente si mijloace de transport	710102	150,000	0	150,000	0	0	0
<b>892</b>	<b>70025005 Biroul juridic</b>	<b>70025005</b>	<b>1,054,447</b>	<b>0</b>	<b>1,054,447</b>	<b>1,900,000</b>	<b>0</b>	<b>1,900,000</b>
893	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	953,447	0	953,447	0	0	0
894	TITLUL II. BUNURI SI SERVICII	20	753,447	0	753,447	0	0	0
895	Consultanta si epertiza	2012	50,000	0	50,000	0	0	0
896	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	20,000	0	20,000	0	0	0
897	Alte cheltuieli	2030	683,447	0	683,447	0	0	0
898	Alte cheltuieli cu bunuri si servicii	203030	683,447	0	683,447	0	0	0
899	TITLUL X ALTE CHELTUIELI	59	200,000	0	200,000	0	0	0
900	Despagubiri civile	5917	200,000	0	200,000	0	0	0
901	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	101,000	0	101,000	1,900,000	0	1,900,000
902	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	101,000	0	101,000	1,900,000	0	1,900,000
903	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	101,000	0	101,000	1,900,000	0	1,900,000
904	Construcții	710101	101,000	0	101,000	1,900,000	0	1,900,000
<b>905</b>	<b>70025006 Compartimentul de aprovizionare, reparatii si intretinere</b>	<b>70025006</b>	<b>3,087,970</b>	<b>0</b>	<b>3,087,970</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
906	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,047,970	0	3,047,970	100,000	0	100,000
907	TITLUL II. BUNURI SI SERVICII	20	3,047,970	0	3,047,970	100,000	0	100,000
908	Bunuri si servicii	2001	1,601,529	0	1,601,529	100,000	0	100,000
909	Furnituri de birou	200101	21,860	0	21,860	0	0	0
910	Incalzit, iluminat si forta motrice	200103	70,000	0	70,000	0	0	0
911	Apa, canal, salubritate	200104	400,000	0	400,000	0	0	0
912	Carburanti si lubrifianti	200105	100,000	0	100,000	100,000	0	100,000
913	Piese de schimb	200106	20,000	0	20,000	0	0	0
914	Posta, telecomunicatii, radio, televizor, internet	200108	80,000	0	80,000	0	0	0
915	Materiale si prestari de servicii cu caracter functional	200109	490,000	0	490,000	0	0	0



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916	Alte bunuri si servicii pentru intretinere si functionare	200130	419,669	0	419,669	0	0	0
917	Reparatii curente	2002	918,766	0	918,766	0	0	0
918	Hrana	2003	8,914	0	8,914	0	0	0
919	Hrana pentru oameni	200301	8,914	0	8,914	0	0	0
920	Medicamente si materiale sanitare	2004	50,000	0	50,000	0	0	0
921	Materiale sanitare	200402	50,000	0	50,000	0	0	0
922	Bunuri de natura obiectelor de inventar	2005	333,558	0	333,558	0	0	0
923	Alte obiecte de inventar	200530	333,558	0	333,558	0	0	0
924	Protectia muncii	2014	4,620	0	4,620	0	0	0
925	Alte cheltuieli	2030	130,583	0	130,583	0	0	0
926	Prime de asigurare non-viata	203003	30,000	0	30,000	0	0	0
927	Alte cheltuieli cu bunuri si servicii	203030	100,583	0	100,583	0	0	0
928	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	40,000	0	40,000	0	0	0
929	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40,000	0	40,000	0	0	0
930	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	40,000	0	40,000	0	0	0
931	Mașini, echipamente si mijloace de transport	710102	40,000	0	40,000	0	0	0
<b>932</b>	<b>70025007 Serviciu investitii</b>	<b>70025007</b>	<b>4,071,976</b>	<b>0</b>	<b>4,071,976</b>	<b>20,670,314</b>	<b>0</b>	<b>20,670,314</b>
933	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,812,716	0	3,812,716	16,826,014	0	16,826,014
934	TITLUL II. BUNURI SI SERVICII	20	68,500	0	68,500	0	0	0
935	Alte cheltuieli	2030	68,500	0	68,500	0	0	0
936	Alte cheltuieli cu bunuri si servicii	203030	68,500	0	68,500	0	0	0
937	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	3,744,216	0	3,744,216	16,826,014	0	16,826,014
938	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	3,744,216	0	3,744,216	16,826,014	0	16,826,014
939	Finantarea nationala	580101	665,116	0	665,116	2,990,858	0	2,990,858
940	Finantarea externa nerambursabila	580102	3,068,235	0	3,068,235	13,783,944	0	13,783,944
941	Cheltuieli neeligibile	580103	10,865	0	10,865	51,212	0	51,212
942	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	259,260	0	259,260	3,844,300	0	3,844,300
943	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	259,260	0	259,260	3,844,300	0	3,844,300
944	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	259,260	0	259,260	3,844,300	0	3,844,300
945	Construcții	710101	251,760	0	251,760	3,844,300	0	3,844,300
946	Mașini, echipamente si mijloace de transport	710102	7,500	0	7,500	0	0	0
<b>947</b>	<b>74020501 Salubritate</b>	<b>74020501</b>	<b>23,387,771</b>	<b>18,088,311</b>	<b>41,476,082</b>	<b>0</b>	<b>19,757,595</b>	<b>19,757,595</b>

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948	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	23,136,771	18,088,311	41,225,082	0	19,757,595	19,757,595
949	TITLUL II. BUNURI SI SERVICII	20	23,076,771	18,088,311	41,165,082	0	19,757,595	19,757,595
950	Bunuri si servicii	2001	22,593,170	18,088,311	40,681,481	0	19,757,595	19,757,595
951	Apa, canal, salubritate	200104	21,493,170	18,088,311	39,581,481	0	19,757,595	19,757,595
952	Materiale si prestari de servicii cu caracter functional	200109	1,000,000	0	1,000,000	0	0	0
953	Alte bunuri si servicii pentru intretinere si functionare	200130	100,000	0	100,000	0	0	0
954	Reparatii curente	2002	70,000	0	70,000	0	0	0
955	Bunuri de natura obiectelor de inventar	2005	50,000	0	50,000	0	0	0
956	Alte obiecte de inventar	200530	50,000	0	50,000	0	0	0
957	Alte cheltuieli	2030	363,601	0	363,601	0	0	0
958	Alte cheltuieli cu bunuri si servicii	203030	363,601	0	363,601	0	0	0
959	TITLUL X ALTE CHELTUIELI	59	60,000	0	60,000	0	0	0
960	Despagubiri civile	5917	60,000	0	60,000	0	0	0
961	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	251,000	0	251,000	0	0	0
962	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	251,000	0	251,000	0	0	0
963	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	251,000	0	251,000	0	0	0
964	Construcții	710101	1,000	0	1,000	0	0	0
965	Alte active fixe	710130	250,000	0	250,000	0	0	0
<b>966</b>	<b>74020502 Colectarea, tratarea si distrugerea deseurilor</b>	<b>74020502</b>	<b>28,528,688</b>	<b>0</b>	<b>28,528,688</b>	<b>0</b>	<b>0</b>	<b>0</b>
967	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	28,528,688	0	28,528,688	0	0	0
968	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	28,528,688	0	28,528,688	0	0	0
969	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	28,528,688	0	28,528,688	0	0	0
970	Finantarea nationala	580101	6,142,717	0	6,142,717	0	0	0
971	Finantarea externa nerambursabila	580102	15,844,055	0	15,844,055	0	0	0
972	Cheltuieli neeligibile	580103	6,541,916	0	6,541,916	0	0	0
<b>973</b>	<b>80020110 Programe de dezvoltare regionala si sociala</b>	<b>80020110</b>	<b>833,461</b>	<b>0</b>	<b>833,461</b>	<b>0</b>	<b>0</b>	<b>0</b>
974	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	783,461	0	783,461	0	0	0
975	TITLUL II. BUNURI SI SERVICII	20	783,461	0	783,461	0	0	0
976	Alte cheltuieli	2030	783,461	0	783,461	0	0	0
977	Alte cheltuieli cu bunuri si servicii	203030	783,461	0	783,461	0	0	0
978	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	50,000	0	50,000	0	0	0
979	TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	50,000	0	50,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2020 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2020 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2020	Influente credite de angajament	Credit de angajament multianuale 2020 rectificat
980	Active financiare (cod 72.01.01)	7201	50,000	0	50,000	0	0	0
981	Participare la capitalul social al societăților comerciale	720101	50,000	0	50,000	0	0	0
<b>982</b>	<b>84020302 Transport în comun</b>	<b>84020302</b>	<b>46,707,654</b>	<b>0</b>	<b>46,707,654</b>	<b>326,730,917</b>	<b>0</b>	<b>326,730,917</b>
983	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	46,207,654	0	46,207,654	288,930,917	0	288,930,917
984	TITLUL IV SUBVENȚII	40	26,770,000	0	26,770,000	0	0	0
985	Subvenții pentru acoperirea diferentelor de preț și tarif	4003	26,770,000	0	26,770,000	0	0	0
986	TITLUL X Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	19,437,654	0	19,437,654	288,930,917	0	288,930,917
987	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	19,437,654	0	19,437,654	288,930,917	0	288,930,917
988	Finanțarea națională	580101	2,815,020	0	2,815,020	48,085,669	0	48,085,669
989	Finanțarea externă nerambursabilă	580102	14,081,900	0	14,081,900	205,830,274	0	205,830,274
990	Cheltuieli neeligibile	580103	2,540,734	0	2,540,734	35,014,974	0	35,014,974
991	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	500,000	0	500,000	37,800,000	0	37,800,000
992	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	500,000	0	500,000	37,800,000	0	37,800,000
993	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	500,000	0	500,000	37,800,000	0	37,800,000
994	Mașini, echipamente și mijloace de transport	710102	500,000	0	500,000	37,800,000	0	37,800,000
<b>995</b>	<b>8402030301 Strazi Direcția Tehnică</b>	<b>8402030301</b>	<b>34,134,264</b>	<b>0</b>	<b>34,134,264</b>	<b>3,185,549</b>	<b>0</b>	<b>3,185,549</b>
996	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,331,850	0	11,331,850	800,000	0	800,000
997	TITLUL II. BUNURI ȘI SERVICII	20	11,331,850	0	11,331,850	800,000	0	800,000
998	Bunuri și servicii	2001	20,000	0	20,000	0	0	0
999	Furnituri de birou	200101	10,000	0	10,000	0	0	0
1000	Alte bunuri și servicii pentru întreținere și funcționare	200130	10,000	0	10,000	0	0	0
1001	Reparații curente	2002	10,887,100	0	10,887,100	800,000	0	800,000
1002	Bunuri de natură obiectelor de inventar	2005	10,000	0	10,000	0	0	0
1003	Alte obiecte de inventar	200530	10,000	0	10,000	0	0	0
1004	Consultanță și expertiză	2012	233,200	0	233,200	0	0	0
1005	Alte cheltuieli	2030	181,550	0	181,550	0	0	0
1006	Alte cheltuieli cu bunuri și servicii	203030	181,550	0	181,550	0	0	0
1007	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	8,300,464	0	8,300,464	2,385,549	0	2,385,549
1008	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8,300,464	0	8,300,464	2,385,549	0	2,385,549
1009	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	8,300,464	0	8,300,464	2,385,549	0	2,385,549
1010	Construcții	710101	8,250,464	0	8,250,464	2,385,549	0	2,385,549

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2020 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2020 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2020	Influente credite de angajament	Credit de angajament multianuale 2020 rectificat
1011	Alte active fixe	710130	50,000	0	50,000	0	0	0
1012	OPERATIUNI FINANCIARE (79=80+81)	79	14,501,950	0	14,501,950	0	0	0
1013	TITLUL XVI RAMBURSARI DE CREDITE	81	14,501,950	0	14,501,950	0	0	0
1014	Rambursari de credite interne	8102	14,501,950	0	14,501,950	0	0	0
1015	Rambursari de credite aferente datoriei publice interne locale	810205	14,501,950	0	14,501,950	0	0	0
<b>1016</b>	<b>8402030302 Strazi ADP</b>	<b>8402030302</b>	<b>10,533,323</b>	<b>0</b>	<b>10,533,323</b>	<b>2,300,000</b>	<b>0</b>	<b>2,300,000</b>
1017	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,063,570	0	10,063,570	500,000	0	500,000
1018	TITLUL II. BUNURI SI SERVICII	20	10,063,570	0	10,063,570	500,000	0	500,000
1019	Bunuri si servicii	2001	222,000	0	222,000	0	0	0
1020	Incalzit, iluminat si forta motrice	200103	60,000	0	60,000	0	0	0
1021	Alte bunuri si servicii pentru intretinere si functionare	200130	162,000	0	162,000	0	0	0
1022	Reparatii curente	2002	9,741,570	0	9,741,570	500,000	0	500,000
1023	Bunuri de natura obiectelor de inventar	2005	30,000	0	30,000	0	0	0
1024	Alte obiecte de inventar	200530	30,000	0	30,000	0	0	0
1025	Alte cheltuieli	2030	70,000	0	70,000	0	0	0
1026	Alte cheltuieli cu bunuri si servicii	203030	70,000	0	70,000	0	0	0
1027	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	469,753	0	469,753	1,800,000	0	1,800,000
1028	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	469,753	0	469,753	1,800,000	0	1,800,000
1029	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	469,753	0	469,753	1,800,000	0	1,800,000
1030	Construcții	710101	200,000	0	200,000	1,800,000	0	1,800,000
1031	Alte active fixe	710130	269,753	0	269,753	0	0	0