

BUGETUL LOCAL

BUGETUL DETALIIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2022

| Nr. | Denumirea indicatorilor | Cod indicator | Executie 2021 | Buget 2022 | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2022 |
|-----|---|---------------|-----------------------|-----------------------|---|----------------------------|
| 1 | 5002 SERVICII PUBLICE GENERALE | 5002 | 382,846,990.00 | 642,233,245.00 | 702,153.00 | 600,330,425.00 |
| 2 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 350,185,287.00 | 573,498,045.00 | 702,153.00 | 502,500,425.00 |
| 3 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 103,898,946.00 | 125,598,000.00 | 0.00 | 0.00 |
| 4 | Cheltuieli cu salariile in bani | 1001 | 100,106,901.00 | 118,750,000.00 | 0.00 | 0.00 |
| 5 | Salarii de baza | 100101 | 94,456,351.00 | 112,070,000.00 | 0.00 | 0.00 |
| 6 | Sporuri pentru conditii de munca | 100105 | 208,990.00 | 220,000.00 | 0.00 | 0.00 |
| 7 | Alte sporuri | 100106 | 169,138.00 | 203,000.00 | 0.00 | 0.00 |
| 8 | Indemnizatii platite unor persoane din afara unitatii | 100112 | 415,460.00 | 518,000.00 | 0.00 | 0.00 |
| 9 | Indemnizatii de delegare | 100113 | 11,459.00 | 21,000.00 | 0.00 | 0.00 |
| 10 | indemnizatii de detasare | 100114 | 272,777.00 | 330,000.00 | 0.00 | 0.00 |
| 11 | Alocatii pentru transport de la si la locul de munca | 100115 | 342,326.00 | 200,000.00 | 0.00 | 0.00 |
| 12 | Indemnizatii de masa | 100117 | 4,185,400.00 | 4,996,000.00 | 0.00 | 0.00 |
| 13 | Alte drepturi salariale in bani | 100130 | 45,000.00 | 192,000.00 | 0.00 | 0.00 |
| 14 | Cheltuieli cu salariile in natura | 1002 | 1,557,064.00 | 4,104,000.00 | 0.00 | 0.00 |
| 15 | Norme de hrana | 100202 | 1,554,164.00 | 1,700,000.00 | 0.00 | 0.00 |
| 16 | Vouchere de vacanta | 100206 | 2,900.00 | 2,404,000.00 | 0.00 | 0.00 |
| 17 | Contributii | 1003 | 2,234,981.00 | 2,744,000.00 | 0.00 | 0.00 |
| 18 | Contributie asiguratorie pentru munca | 100307 | 2,234,981.00 | 2,744,000.00 | 0.00 | 0.00 |
| 19 | TITLUL II. BUNURI SI SERVICII | 20 | 147,238,678.00 | 191,200,045.00 | 702,137.00 | 35,369,425.00 |
| 20 | Bunuri si servicii | 2001 | 78,679,663.00 | 103,573,124.00 | 664,278.00 | 4,017,200.00 |
| 21 | Furnituri de birou | 200101 | 437,723.00 | 696,000.00 | 2,988.00 | 7,000.00 |
| 22 | Materiale pentru curatenie | 200102 | 524,608.00 | 1,508,000.00 | 0.00 | 300,000.00 |
| 23 | Incalzit, iluminat si forta motrice | 200103 | 13,432,494.00 | 18,223,000.00 | 0.00 | 0.00 |
| 24 | Apa, canal, salubritate | 200104 | 46,425,336.00 | 47,871,934.00 | 75.00 | 0.00 |
| 25 | Carburanti si lubrifianti | 200105 | 510,156.00 | 1,135,000.00 | 0.00 | 100,000.00 |
| 26 | Piese de schimb | 200106 | 114,893.00 | 531,000.00 | 0.00 | 0.00 |
| 27 | Transport | 200107 | 15,205.00 | 179,000.00 | 0.00 | 0.00 |
| 28 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 5,552,822.00 | 6,914,000.00 | 0.00 | 0.00 |
| 29 | Materiale si prestari de servicii cu caracter functional | 200109 | 3,699,260.00 | 10,917,190.00 | 654,857.00 | 1,330,000.00 |
| 30 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 7,967,166.00 | 15,598,000.00 | 6,358.00 | 2,280,200.00 |
| 31 | Reparatii curente | 2002 | 25,989,528.00 | 36,461,000.00 | 1,100.00 | 24,310,000.00 |
| 32 | Hrana | 2003 | 1,219,053.00 | 2,634,000.00 | 4,054.00 | 25,000.00 |
| 33 | Hrana pentru oameni | 200301 | 906,097.00 | 1,784,000.00 | 4,054.00 | 5,000.00 |
| 34 | Hrana pentru animale | 200302 | 312,956.00 | 850,000.00 | 0.00 | 20,000.00 |
| 35 | Medicamente si materiale sanitare | 2004 | 1,363,223.00 | 2,773,000.00 | 0.00 | 345,000.00 |
| 36 | Medicamente | 200401 | 82,050.00 | 166,000.00 | 0.00 | 45,000.00 |
| 37 | Materiale sanitare | 200402 | 779,782.00 | 1,325,000.00 | 0.00 | 200,000.00 |
| 38 | Dezinfectanti | 200404 | 501,391.00 | 1,282,000.00 | 0.00 | 100,000.00 |

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|-----|---|---------------|---------------|---------------|---|----------------------------|
| 39 | Bunuri de natura obiectelor de inventar | 2005 | 4,921,717.00 | 9,086,000.00 | 29,105.00 | 2,656,225.00 |
| 40 | Uniforme si echipamente | 200501 | 168,585.00 | 385,000.00 | 0.00 | 0.00 |
| 41 | Lenjerie si accesorii de pat | 200503 | 19,996.00 | 33,000.00 | 0.00 | 0.00 |
| 42 | Alte obiecte de inventar | 200530 | 4,733,136.00 | 8,668,000.00 | 29,105.00 | 2,656,225.00 |
| 43 | Deplasari, detasari, transferari | 2006 | 43,487.00 | 150,000.00 | 0.00 | 0.00 |
| 44 | Deplasari interne, detasari, transferari | 200601 | 21,173.00 | 124,000.00 | 0.00 | 0.00 |
| 45 | Deplasari in strainatate | 200602 | 22,314.00 | 26,000.00 | 0.00 | 0.00 |
| 46 | Materiale de laborator | 2009 | 70.00 | 7,000.00 | 0.00 | 0.00 |
| 47 | Carti publicatii si materiale documentare | 2011 | 78,247.00 | 141,000.00 | 0.00 | 0.00 |
| 48 | Consultanta si epertiza | 2012 | 178,334.00 | 274,000.00 | 0.00 | 0.00 |
| 49 | Pregatire profesionala | 2013 | 427,596.00 | 425,000.00 | 0.00 | 0.00 |
| 50 | Protectia muncii | 2014 | 144,699.00 | 424,000.00 | 0.00 | 0.00 |
| 51 | Munitie, furnituri si armament de natura activelor fixe pentru armata | 2015 | 0.00 | 5,000.00 | 0.00 | 0.00 |
| 52 | Meteorologie | 2021 | 0.00 | 1,000.00 | 0.00 | 0.00 |
| 53 | Prevenirea si combaterea inundatiilor si ingheturilor | 2023 | 0.00 | 10,000.00 | 0.00 | 0.00 |
| 54 | Comisioane si alte costuri aferente imprumuturilor | 2024 | 200.00 | 5,000.00 | 0.00 | 0.00 |
| 55 | Comisioane si alte costuri aferente imprumuturilor interne | 202402 | 200.00 | 5,000.00 | 0.00 | 0.00 |
| 56 | Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii | 2025 | 23,926.00 | 100,000.00 | 0.00 | 0.00 |
| 57 | Alte cheltuieli | 2030 | 34,168,935.00 | 35,130,921.00 | 3,600.00 | 4,016,000.00 |
| 58 | Reclama si publicitate | 203001 | 382,447.00 | 1,011,000.00 | 0.00 | 0.00 |
| 59 | Protocol si reprezentare | 203002 | 237,919.00 | 631,000.00 | 0.00 | 0.00 |
| 60 | Prime de asigurare non-viata | 203003 | 180,104.00 | 360,000.00 | 0.00 | 0.00 |
| 61 | Chirii | 203004 | 1,466,693.00 | 1,636,000.00 | 0.00 | 0.00 |
| 62 | Alte cheltuieli cu bunuri si servicii | 203030 | 31,901,772.00 | 31,492,921.00 | 3,600.00 | 4,016,000.00 |
| 63 | TITLUL III DOBANZI | 30 | 1,669,840.00 | 2,500,000.00 | 0.00 | 0.00 |
| 64 | Dobanzi aferente datoriei publice interne | 3001 | 1,669,840.00 | 2,500,000.00 | 0.00 | 0.00 |
| 65 | Dobanzi aferente datoriei publice interne directe | 300101 | 1,669,840.00 | 2,500,000.00 | 0.00 | 0.00 |
| 66 | TITLUL IV SUBVENTII | 40 | 34,542,244.00 | 32,750,000.00 | 0.00 | 0.00 |
| 67 | Subventii pentru acoperirea diferentelor de pret si tarif | 4003 | 34,542,244.00 | 32,750,000.00 | 0.00 | 0.00 |
| 68 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 51 | 8,158,725.00 | 7,900,000.00 | 0.00 | 0.00 |
| 69 | Transferuri curente | 5101 | 8,158,725.00 | 7,900,000.00 | 0.00 | 0.00 |
| 70 | Transferuri catre institutii publice | 510101 | 8,158,725.00 | 7,900,000.00 | 0.00 | 0.00 |
| 71 | TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55 | 2,540,000.00 | 2,540,000.00 | 0.00 | 0.00 |
| 72 | A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42) | 5501 | 2,540,000.00 | 2,540,000.00 | 0.00 | 0.00 |
| 73 | Finantarea învățământului particular sau confesional acreditat | 550163 | 2,540,000.00 | 2,540,000.00 | 0.00 | 0.00 |
| 74 | TITLUL IX ASISTENTA SOCIALA | 57 | 19,652,736.00 | 19,914,000.00 | 0.00 | 0.00 |
| 75 | Ajutoare sociale | 5702 | 19,652,736.00 | 19,914,000.00 | 0.00 | 0.00 |
| 76 | Ajutoare sociale in numerar | 570201 | 19,014,443.00 | 19,418,000.00 | 0.00 | 0.00 |
| 77 | Ajutoare sociale in natura | 570202 | 608,843.00 | 456,000.00 | 0.00 | 0.00 |
| 78 | Tichete de cresa si tichete sociale pentru gradinita | 570203 | 29,450.00 | 40,000.00 | 0.00 | 0.00 |

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| 79 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 10,418,608.00 | 171,535,000.00 | 0.00 | 467,131,000.00 |
| 80 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 8,617,541.00 | 168,103,000.00 | 0.00 | 467,131,000.00 |
| 81 | Finantarea nationala | 580101 | 1,560,834.00 | 22,342,000.00 | 0.00 | 62,754,000.00 |
| 82 | Finantarea externa nerambursabila | 580102 | 3,460,365.00 | 114,140,000.00 | 0.00 | 355,592,000.00 |
| 83 | Cheltuieli neeligibile | 580103 | 3,596,342.00 | 31,621,000.00 | 0.00 | 48,785,000.00 |
| 84 | Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03) | 5802 | 1,801,067.00 | 3,432,000.00 | 0.00 | 0.00 |
| 85 | Finantarea nationala | 580201 | 39,274.00 | 515,000.00 | 0.00 | 0.00 |
| 86 | Finantarea externa nerambursabila | 580202 | 1,761,793.00 | 2,917,000.00 | 0.00 | 0.00 |
| 87 | TITLUL X ALTE CHELTUIELI | 59 | 22,065,510.00 | 19,561,000.00 | 16.00 | 0.00 |
| 88 | Burse | 5901 | 13,624,574.00 | 6,000,000.00 | 0.00 | 0.00 |
| 89 | Ajutoare pentru daune provocate de calamitatile naturale | 5902 | 0.00 | 20,000.00 | 0.00 | 0.00 |
| 90 | Asociatii si fundatii | 5911 | 3,486,406.00 | 6,090,000.00 | 0.00 | 0.00 |
| 91 | Sustinerea cultelor | 5912 | 1,137,517.00 | 1,000,000.00 | 16.00 | 0.00 |
| 92 | Despagubiri civile | 5917 | 21,600.00 | 400,000.00 | 0.00 | 0.00 |
| 93 | Actiuni cu caracter stiintific si social-cultural | 5922 | 3,083,697.00 | 4,843,000.00 | 0.00 | 0.00 |
| 94 | Sume aferente persoanelor cu handicap neincadrate | 5940 | 711,716.00 | 1,208,000.00 | 0.00 | 0.00 |
| 95 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 26,830,084.00 | 60,235,200.00 | 0.00 | 97,830,000.00 |
| 96 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 26,830,084.00 | 60,235,200.00 | 0.00 | 97,830,000.00 |
| 97 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 26,830,084.00 | 60,235,200.00 | 0.00 | 97,830,000.00 |
| 98 | Construcții | 710101 | 15,503,392.00 | 33,330,000.00 | 0.00 | 83,840,000.00 |
| 99 | Mașini, echipamente si mijloace de transport | 710102 | 8,026,998.00 | 17,849,200.00 | 0.00 | 13,990,000.00 |
| 100 | Mobilier, aparatură birotică și alte active corporale | 710103 | 1,899,445.00 | 2,608,000.00 | 0.00 | 0.00 |
| 101 | Alte active fixe | 710130 | 1,400,249.00 | 6,448,000.00 | 0.00 | 0.00 |
| 102 | OPERATIUNI FINANCIARE (79=80+81) | 79 | 7,966,400.00 | 8,500,000.00 | 0.00 | 0.00 |
| 103 | TITLUL XVI RAMBURSARI DE CREDITE | 81 | 7,966,400.00 | 8,500,000.00 | 0.00 | 0.00 |
| 104 | Rambursari de credite interne | 8102 | 7,966,400.00 | 8,500,000.00 | 0.00 | 0.00 |
| 105 | Rambursari de credite aferente datoriei publice interne locale | 810205 | 7,966,400.00 | 8,500,000.00 | 0.00 | 0.00 |
| 106 | TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84 | -2,134,781.00 | 0.00 | 0.00 | 0.00 |
| 107 | Plăți efectuate în anii precedenți și recuperate în anul curent | 8501 | -2,134,781.00 | 0.00 | 0.00 | 0.00 |
| 108 | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local | 850101 | -1,677,089.00 | 0.00 | 0.00 | 0.00 |
| 109 | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de dezvoltare a bugetului local | 850102 | -457,692.00 | 0.00 | 0.00 | 0.00 |
| 110 | 51020103 Autoritati executive | 51020103 | 52,974,325.00 | 58,439,000.00 | 95.00 | 800,000.00 |
| 111 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 53,721,577.00 | 55,582,000.00 | 95.00 | 0.00 |
| 112 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 32,854,390.00 | 34,019,000.00 | 0.00 | 0.00 |

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| 113 | Cheltuieli cu salariile in bani | 1001 | 32,137,889.00 | 32,879,000.00 | 0.00 | 0.00 |
| 114 | Salarii de baza | 100101 | 30,733,758.00 | 31,227,000.00 | 0.00 | 0.00 |
| 115 | Indemnizatii platite unor persoane din afara unitatii | 100112 | 415,460.00 | 518,000.00 | 0.00 | 0.00 |
| 116 | Indemnizatii de delegare | 100113 | 9,527.00 | 15,000.00 | 0.00 | 0.00 |
| 117 | Indemnizatii de masa | 100117 | 979,144.00 | 1,119,000.00 | 0.00 | 0.00 |
| 118 | Cheltuieli cu salariile in natura | 1002 | 0.00 | 402,000.00 | 0.00 | 0.00 |
| 119 | Vouchere de vacanta | 100206 | 0.00 | 402,000.00 | 0.00 | 0.00 |
| 120 | Contributii | 1003 | 716,501.00 | 738,000.00 | 0.00 | 0.00 |
| 121 | Contributie asiguratorie pentru munca | 100307 | 716,501.00 | 738,000.00 | 0.00 | 0.00 |
| 122 | TITLUL II. BUNURI SI SERVICII | 20 | 20,106,612.00 | 17,481,000.00 | 95.00 | 0.00 |
| 123 | Bunuri si servicii | 2001 | 2,152,538.00 | 3,185,000.00 | 0.00 | 0.00 |
| 124 | Furnituri de birou | 200101 | 136,342.00 | 150,000.00 | 0.00 | 0.00 |
| 125 | Materiale pentru curatenie | 200102 | 1,934.00 | 65,000.00 | 0.00 | 0.00 |
| 126 | Incalzit, iluminat si forta motrice | 200103 | 404,881.00 | 600,000.00 | 0.00 | 0.00 |
| 127 | Apa, canal, salubritate | 200104 | 28,465.00 | 35,000.00 | 0.00 | 0.00 |
| 128 | Carburanti si lubrifianti | 200105 | 20,815.00 | 100,000.00 | 0.00 | 0.00 |
| 129 | Piese de schimb | 200106 | 1,704.00 | 35,000.00 | 0.00 | 0.00 |
| 130 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 917,504.00 | 900,000.00 | 0.00 | 0.00 |
| 131 | Materiale si prestari de servicii cu caracter functional | 200109 | 233,084.00 | 700,000.00 | 0.00 | 0.00 |
| 132 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 407,809.00 | 600,000.00 | 0.00 | 0.00 |
| 133 | Reparatii curente | 2002 | 150,000.00 | 350,000.00 | 0.00 | 0.00 |
| 134 | Medicamente si materiale sanitare | 2004 | 24,990.00 | 30,000.00 | 0.00 | 0.00 |
| 135 | Dezinfectanti | 200404 | 24,990.00 | 30,000.00 | 0.00 | 0.00 |
| 136 | Bunuri de natura obiectelor de inventar | 2005 | 115,888.00 | 286,000.00 | 95.00 | 0.00 |
| 137 | Alte obiecte de inventar | 200530 | 115,888.00 | 286,000.00 | 95.00 | 0.00 |
| 138 | Deplasari, detasari, transferari | 2006 | 15,697.00 | 0.00 | 0.00 | 0.00 |
| 139 | Deplasari interne, detasari, transferari | 200601 | 5,414.00 | 0.00 | 0.00 | 0.00 |
| 140 | Deplasari in strainatate | 200602 | 10,283.00 | 0.00 | 0.00 | 0.00 |
| 141 | Carti publicatii si materiale documentare | 2011 | 4,730.00 | 10,000.00 | 0.00 | 0.00 |
| 142 | Consultanta si epertiza | 2012 | 139,706.00 | 0.00 | 0.00 | 0.00 |
| 143 | Pregatire profesionala | 2013 | 205,810.00 | 0.00 | 0.00 | 0.00 |
| 144 | Protectia muncii | 2014 | 46,699.00 | 100,000.00 | 0.00 | 0.00 |
| 145 | Alte cheltuieli | 2030 | 17,250,554.00 | 13,520,000.00 | 0.00 | 0.00 |
| 146 | Reclama si publicitate | 203001 | 379,262.00 | 863,000.00 | 0.00 | 0.00 |
| 147 | Prime de asigurare non-viata | 203003 | 32,993.00 | 50,000.00 | 0.00 | 0.00 |
| 148 | Chirii | 203004 | 2,520.00 | 0.00 | 0.00 | 0.00 |
| 149 | Alte cheltuieli cu bunuri si servicii | 203030 | 16,835,779.00 | 12,607,000.00 | 0.00 | 0.00 |
| 150 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 195,208.00 | 3,432,000.00 | 0.00 | 0.00 |
| 151 | Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03) | 5802 | 195,208.00 | 3,432,000.00 | 0.00 | 0.00 |
| 152 | Finantarea nationala | 580201 | 29,281.00 | 515,000.00 | 0.00 | 0.00 |
| 153 | Finantarea externa nerambursabila | 580202 | 165,927.00 | 2,917,000.00 | 0.00 | 0.00 |
| 154 | TITLUL X ALTE CHELTUIELI | 59 | 565,367.00 | 650,000.00 | 0.00 | 0.00 |

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|------------|---|---------------|---------------------|---------------------|---|----------------------------|
| 155 | Sume aferente persoanelor cu handicap neincadrate | 5940 | 565,367.00 | 650,000.00 | 0.00 | 0.00 |
| 156 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 596,575.00 | 2,857,000.00 | 0.00 | 800,000.00 |
| 157 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 596,575.00 | 2,857,000.00 | 0.00 | 800,000.00 |
| 158 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 596,575.00 | 2,857,000.00 | 0.00 | 800,000.00 |
| 159 | Construcții | 710101 | 252,878.00 | 1,005,000.00 | 0.00 | 800,000.00 |
| 160 | Mașini, echipamente si mijloace de transport | 710102 | 32,046.00 | 965,000.00 | 0.00 | 0.00 |
| 161 | Alte active fixe | 710130 | 311,651.00 | 887,000.00 | 0.00 | 0.00 |
| 162 | TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84 | -1,343,827.00 | 0.00 | 0.00 | 0.00 |
| 163 | Plăți efectuate în anii precedenți și recuperate în anul curent | 8501 | -1,343,827.00 | 0.00 | 0.00 | 0.00 |
| 164 | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local | 850101 | -1,343,827.00 | 0.00 | 0.00 | 0.00 |
| 165 | 540210 Servicii publice comunitare de evidenta a persoanelor | 540210 | 3,730,796.00 | 4,408,000.00 | 0.00 | 150,000.00 |
| 166 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 3,730,896.00 | 4,337,000.00 | 0.00 | 150,000.00 |
| 167 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 3,368,319.00 | 3,775,000.00 | 0.00 | 0.00 |
| 168 | Cheltuieli cu salariile in bani | 1001 | 3,294,247.00 | 3,642,000.00 | 0.00 | 0.00 |
| 169 | Salarii de baza | 100101 | 3,184,303.00 | 3,499,000.00 | 0.00 | 0.00 |
| 170 | Indemnizatii de masa | 100117 | 109,944.00 | 143,000.00 | 0.00 | 0.00 |
| 171 | Cheltuieli cu salariile in natura | 1002 | 0.00 | 51,000.00 | 0.00 | 0.00 |
| 172 | Vouchere de vacanta | 100206 | 0.00 | 51,000.00 | 0.00 | 0.00 |
| 173 | Contributii | 1003 | 74,072.00 | 82,000.00 | 0.00 | 0.00 |
| 174 | Contributie asiguratorie pentru munca | 100307 | 74,072.00 | 82,000.00 | 0.00 | 0.00 |
| 175 | TITLUL II. BUNURI SI SERVICII | 20 | 362,577.00 | 562,000.00 | 0.00 | 150,000.00 |
| 176 | Bunuri si servicii | 2001 | 336,127.00 | 504,000.00 | 0.00 | 150,000.00 |
| 177 | Furnituri de birou | 200101 | 45,305.00 | 65,000.00 | 0.00 | 0.00 |
| 178 | Materiale pentru curatenie | 200102 | 0.00 | 23,000.00 | 0.00 | 0.00 |
| 179 | Incalzit, iluminat si forta motrice | 200103 | 46,156.00 | 60,000.00 | 0.00 | 0.00 |
| 180 | Apa, canal, salubritate | 200104 | 1,133.00 | 5,000.00 | 0.00 | 0.00 |
| 181 | Carburanti si lubrifianti | 200105 | 15,622.00 | 40,000.00 | 0.00 | 0.00 |
| 182 | Piese de schimb | 200106 | 0.00 | 8,000.00 | 0.00 | 0.00 |
| 183 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 12,587.00 | 33,000.00 | 0.00 | 0.00 |
| 184 | Materiale si prestari de servicii cu caracter functional | 200109 | 26,809.00 | 90,000.00 | 0.00 | 0.00 |
| 185 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 188,515.00 | 180,000.00 | 0.00 | 150,000.00 |
| 186 | Bunuri de natura obiectelor de inventar | 2005 | 24,175.00 | 30,000.00 | 0.00 | 0.00 |
| 187 | Alte obiecte de inventar | 200530 | 24,175.00 | 30,000.00 | 0.00 | 0.00 |
| 188 | Deplasari, detasari, transferari | 2006 | 0.00 | 5,000.00 | 0.00 | 0.00 |
| 189 | Deplasari interne, detasari, transferari | 200601 | 0.00 | 5,000.00 | 0.00 | 0.00 |
| 190 | Carti publicatii si materiale documentare | 2011 | 0.00 | 2,000.00 | 0.00 | 0.00 |
| 191 | Pregatire profesionala | 2013 | 0.00 | 15,000.00 | 0.00 | 0.00 |
| 192 | Alte cheltuieli | 2030 | 2,275.00 | 6,000.00 | 0.00 | 0.00 |
| 193 | Prime de asigurare non-viata | 203003 | 2,275.00 | 3,000.00 | 0.00 | 0.00 |
| 194 | Alte cheltuieli cu bunuri si servicii | 203030 | 0.00 | 3,000.00 | 0.00 | 0.00 |

| Nr. | Denumirea indicatorilor | Cod indicator | Executie 2021 | Buget 2022 | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2022 |
|------------|---|-----------------|---------------------|----------------------|---|----------------------------|
| 195 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 0.00 | 71,000.00 | 0.00 | 0.00 |
| 196 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 0.00 | 71,000.00 | 0.00 | 0.00 |
| 197 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 0.00 | 71,000.00 | 0.00 | 0.00 |
| 198 | Mașini, echipamente si mijloace de transport | 710102 | 0.00 | 71,000.00 | 0.00 | 0.00 |
| 199 | TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84 | -100.00 | 0.00 | 0.00 | 0.00 |
| 200 | Plăți efectuate în anii precedenți și recuperate în anul curent | 8501 | -100.00 | 0.00 | 0.00 | 0.00 |
| 201 | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local | 850101 | -100.00 | 0.00 | 0.00 | 0.00 |
| 202 | 54025001 Alte servicii publice generale UAT | 54025001 | 78,897.00 | 0.00 | 0.00 | 0.00 |
| 203 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 78,897.00 | 0.00 | 0.00 | 0.00 |
| 204 | TITLUL II. BUNURI SI SERVICII | 20 | 78,897.00 | 0.00 | 0.00 | 0.00 |
| 205 | Alte cheltuieli | 2030 | 78,897.00 | 0.00 | 0.00 | 0.00 |
| 206 | Alte cheltuieli cu bunuri si servicii | 203030 | 78,897.00 | 0.00 | 0.00 | 0.00 |
| 207 | 54025002 Directia Fiscala Locala | 54025002 | 2,209,070.00 | 12,302,000.00 | 0.00 | 0.00 |
| 208 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 2,081,750.00 | 11,856,000.00 | 0.00 | 0.00 |
| 209 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 1,251,602.00 | 8,896,000.00 | 0.00 | 0.00 |
| 210 | Cheltuieli cu salariile in bani | 1001 | 1,224,171.00 | 8,591,000.00 | 0.00 | 0.00 |
| 211 | Salarii de baza | 100101 | 1,184,072.00 | 8,274,000.00 | 0.00 | 0.00 |
| 212 | Indemnizatii de masa | 100117 | 40,099.00 | 317,000.00 | 0.00 | 0.00 |
| 213 | Cheltuieli cu salariile in natura | 1002 | 0.00 | 111,000.00 | 0.00 | 0.00 |
| 214 | Vouchere de vacanta | 100206 | 0.00 | 111,000.00 | 0.00 | 0.00 |
| 215 | Contributii | 1003 | 27,431.00 | 194,000.00 | 0.00 | 0.00 |
| 216 | Contributie asiguratorie pentru munca | 100307 | 27,431.00 | 194,000.00 | 0.00 | 0.00 |
| 217 | TITLUL II. BUNURI SI SERVICII | 20 | 822,587.00 | 2,897,000.00 | 0.00 | 0.00 |
| 218 | Bunuri si servicii | 2001 | 104,076.00 | 1,830,000.00 | 0.00 | 0.00 |
| 219 | Furnituri de birou | 200101 | 19,844.00 | 71,000.00 | 0.00 | 0.00 |
| 220 | Materiale pentru curatenie | 200102 | 1,954.00 | 15,000.00 | 0.00 | 0.00 |
| 221 | Incalzit, iluminat si forta motrice | 200103 | 0.00 | 80,000.00 | 0.00 | 0.00 |
| 222 | Apa, canal, salubritate | 200104 | 0.00 | 17,000.00 | 0.00 | 0.00 |
| 223 | Carburanti si lubrifianti | 200105 | 0.00 | 18,000.00 | 0.00 | 0.00 |
| 224 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 7,524.00 | 921,000.00 | 0.00 | 0.00 |
| 225 | Materiale si prestari de servicii cu caracter functional | 200109 | 29,871.00 | 48,000.00 | 0.00 | 0.00 |
| 226 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 44,883.00 | 660,000.00 | 0.00 | 0.00 |
| 227 | Reparatii curente | 2002 | 0.00 | 50,000.00 | 0.00 | 0.00 |
| 228 | Medicamente si materiale sanitare | 2004 | 1,919.00 | 12,000.00 | 0.00 | 0.00 |
| 229 | Dezinfectanti | 200404 | 1,919.00 | 12,000.00 | 0.00 | 0.00 |
| 230 | Bunuri de natura obiectelor de inventar | 2005 | 39,127.00 | 124,000.00 | 0.00 | 0.00 |
| 231 | Alte obiecte de inventar | 200530 | 39,127.00 | 124,000.00 | 0.00 | 0.00 |
| 232 | Deplasari, detasari, transferari | 2006 | 0.00 | 11,000.00 | 0.00 | 0.00 |
| 233 | Deplasari interne, detasari, transferari | 200601 | 0.00 | 11,000.00 | 0.00 | 0.00 |
| 234 | Pregatire profesionala | 2013 | 0.00 | 172,000.00 | 0.00 | 0.00 |

| Nr. | Denumirea indicatorilor | Cod indicator | Executie 2021 | Buget 2022 | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2022 |
|------------|---|-----------------|----------------------|----------------------|---|----------------------------|
| 235 | Alte cheltuieli | 2030 | 677,465.00 | 698,000.00 | 0.00 | 0.00 |
| 236 | Reclama si publicitate | 203001 | 0.00 | 5,000.00 | 0.00 | 0.00 |
| 237 | Protocol si reprezentare | 203002 | 0.00 | 3,000.00 | 0.00 | 0.00 |
| 238 | Prime de asigurare non-viata | 203003 | 0.00 | 3,000.00 | 0.00 | 0.00 |
| 239 | Chirii | 203004 | 0.00 | 50,000.00 | 0.00 | 0.00 |
| 240 | Alte cheltuieli cu bunuri si servicii | 203030 | 677,465.00 | 637,000.00 | 0.00 | 0.00 |
| 241 | TITLUL X ALTE CHELTUIELI | 59 | 7,561.00 | 63,000.00 | 0.00 | 0.00 |
| 242 | Sume aferente persoanelor cu handicap neincadrate | 5940 | 7,561.00 | 63,000.00 | 0.00 | 0.00 |
| 243 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 127,320.00 | 446,000.00 | 0.00 | 0.00 |
| 244 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 127,320.00 | 446,000.00 | 0.00 | 0.00 |
| 245 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 127,320.00 | 446,000.00 | 0.00 | 0.00 |
| 246 | Mașini, echipamente si mijloace de transport | 710102 | 0.00 | 372,000.00 | 0.00 | 0.00 |
| 247 | Mobilier, aparatură birotică și alte active corporale | 710103 | 127,320.00 | 0.00 | 0.00 | 0.00 |
| 248 | Alte active fixe | 710130 | 0.00 | 74,000.00 | 0.00 | 0.00 |
| 249 | 5502 Tranzactii privind datoria publica si împrumuturi | 5502 | 1,670,040.00 | 2,505,000.00 | 0.00 | 0.00 |
| 250 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 1,670,040.00 | 2,505,000.00 | 0.00 | 0.00 |
| 251 | TITLUL II. BUNURI SI SERVICII | 20 | 200.00 | 5,000.00 | 0.00 | 0.00 |
| 252 | Comisioane si alte costuri aferente împrumuturilor | 2024 | 200.00 | 5,000.00 | 0.00 | 0.00 |
| 253 | Comisioane si alte costuri aferente împrumuturilor interne | 202402 | 200.00 | 5,000.00 | 0.00 | 0.00 |
| 254 | TITLUL III DOBANZI | 30 | 1,669,840.00 | 2,500,000.00 | 0.00 | 0.00 |
| 255 | Dobanzi aferente datoriei publice interne | 3001 | 1,669,840.00 | 2,500,000.00 | 0.00 | 0.00 |
| 256 | Dobanzi aferente datoriei publice interne directe | 300101 | 1,669,840.00 | 2,500,000.00 | 0.00 | 0.00 |
| 257 | 61020304 Directia Politia Locala | 61020304 | 15,256,832.00 | 18,914,200.00 | 0.00 | 0.00 |
| 258 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 15,133,605.00 | 18,096,000.00 | 0.00 | 0.00 |
| 259 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 14,378,533.00 | 16,082,000.00 | 0.00 | 0.00 |
| 260 | Cheltuieli cu salariile in bani | 1001 | 12,543,906.00 | 13,887,000.00 | 0.00 | 0.00 |
| 261 | Salarii de baza | 100101 | 12,543,906.00 | 13,887,000.00 | 0.00 | 0.00 |
| 262 | Cheltuieli cu salariile in natura | 1002 | 1,557,064.00 | 1,915,000.00 | 0.00 | 0.00 |
| 263 | Norme de hrana | 100202 | 1,554,164.00 | 1,700,000.00 | 0.00 | 0.00 |
| 264 | Vouchere de vacanta | 100206 | 2,900.00 | 215,000.00 | 0.00 | 0.00 |
| 265 | Contributii | 1003 | 277,563.00 | 280,000.00 | 0.00 | 0.00 |
| 266 | Contributie asiguratorie pentru munca | 100307 | 277,563.00 | 280,000.00 | 0.00 | 0.00 |
| 267 | TITLUL II. BUNURI SI SERVICII | 20 | 755,072.00 | 1,862,000.00 | 0.00 | 0.00 |
| 268 | Bunuri si servicii | 2001 | 442,137.00 | 1,104,000.00 | 0.00 | 0.00 |
| 269 | Furnituri de birou | 200101 | 14,191.00 | 40,000.00 | 0.00 | 0.00 |
| 270 | Materiale pentru curatenie | 200102 | 2,079.00 | 8,000.00 | 0.00 | 0.00 |
| 271 | Încalzit, iluminat si forta motrice | 200103 | 56,236.00 | 100,000.00 | 0.00 | 0.00 |
| 272 | Apa, canal, salubritate | 200104 | 4,622.00 | 21,000.00 | 0.00 | 0.00 |
| 273 | Carburanti si lubrifianti | 200105 | 100,912.00 | 255,000.00 | 0.00 | 0.00 |
| 274 | Piese de schimb | 200106 | 11,498.00 | 40,000.00 | 0.00 | 0.00 |
| 275 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 162,779.00 | 280,000.00 | 0.00 | 0.00 |
| 276 | Materiale si prestari de servicii cu caracter functional | 200109 | 64,462.00 | 280,000.00 | 0.00 | 0.00 |

| Nr. | Denumirea indicatorilor | Cod indicator | Executie 2021 | Buget 2022 | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2022 |
|------------|---|---------------|-------------------|---------------------|---|----------------------------|
| 277 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 25,358.00 | 80,000.00 | 0.00 | 0.00 |
| 278 | Reparatii curente | 2002 | 0.00 | 30,000.00 | 0.00 | 0.00 |
| 279 | Medicamente si materiale sanitare | 2004 | 0.00 | 18,000.00 | 0.00 | 0.00 |
| 280 | Materiale sanitare | 200402 | 0.00 | 8,000.00 | 0.00 | 0.00 |
| 281 | Dezinfectanti | 200404 | 0.00 | 10,000.00 | 0.00 | 0.00 |
| 282 | Bunuri de natura obiectelor de inventar | 2005 | 221,637.00 | 350,000.00 | 0.00 | 0.00 |
| 283 | Uniforme si echipamente | 200501 | 139,555.00 | 260,000.00 | 0.00 | 0.00 |
| 284 | Alte obiecte de inventar | 200530 | 82,082.00 | 90,000.00 | 0.00 | 0.00 |
| 285 | Deplasari, detasari, transferari | 2006 | 12,787.00 | 30,000.00 | 0.00 | 0.00 |
| 286 | Deplasari interne, detasari, transferari | 200601 | 12,787.00 | 30,000.00 | 0.00 | 0.00 |
| 287 | Pregatire profesionala | 2013 | 7,448.00 | 40,000.00 | 0.00 | 0.00 |
| 288 | Protectia muncii | 2014 | 0.00 | 28,000.00 | 0.00 | 0.00 |
| 289 | Alte cheltuieli | 2030 | 71,063.00 | 262,000.00 | 0.00 | 0.00 |
| 290 | Reclama si publicitate | 203001 | 0.00 | 10,000.00 | 0.00 | 0.00 |
| 291 | Protocol si reprezentare | 203002 | 0.00 | 10,000.00 | 0.00 | 0.00 |
| 292 | Prime de asigurare non-viata | 203003 | 18,823.00 | 70,000.00 | 0.00 | 0.00 |
| 293 | Chirii | 203004 | 11,403.00 | 10,000.00 | 0.00 | 0.00 |
| 294 | Alte cheltuieli cu bunuri si servicii | 203030 | 40,837.00 | 162,000.00 | 0.00 | 0.00 |
| 295 | TITLUL X ALTE CHELTUIELI | 59 | 0.00 | 152,000.00 | 0.00 | 0.00 |
| 296 | Sume aferente persoanelor cu handicap neincadrate | 5940 | 0.00 | 152,000.00 | 0.00 | 0.00 |
| 297 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 124,031.00 | 818,200.00 | 0.00 | 0.00 |
| 298 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 124,031.00 | 818,200.00 | 0.00 | 0.00 |
| 299 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 124,031.00 | 818,200.00 | 0.00 | 0.00 |
| 300 | Mașini, echipamente si mijloace de transport | 710102 | 124,031.00 | 366,200.00 | 0.00 | 0.00 |
| 301 | Mobilier, aparatură birotică și alte active corporale | 710103 | 0.00 | 265,000.00 | 0.00 | 0.00 |
| 302 | Alte active fixe | 710130 | 0.00 | 187,000.00 | 0.00 | 0.00 |
| 303 | TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84 | -804.00 | 0.00 | 0.00 | 0.00 |
| 304 | Plăți efectuate în anii precedenți și recuperate în anul curent | 8501 | -804.00 | 0.00 | 0.00 | 0.00 |
| 305 | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local | 850101 | -804.00 | 0.00 | 0.00 | 0.00 |
| 306 | 610205 Protectie civila si protectia contra incendiilor | 610205 | 725,820.00 | 1,455,000.00 | 0.00 | 800,000.00 |
| 307 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 725,820.00 | 1,127,000.00 | 0.00 | 0.00 |
| 308 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 692,749.00 | 896,000.00 | 0.00 | 0.00 |
| 309 | Cheltuieli cu salariile in bani | 1001 | 677,611.00 | 862,000.00 | 0.00 | 0.00 |
| 310 | Salarii de baza | 100101 | 652,384.00 | 825,000.00 | 0.00 | 0.00 |
| 311 | Indemnizatii de masa | 100117 | 25,227.00 | 37,000.00 | 0.00 | 0.00 |
| 312 | Cheltuieli cu salariile in natura | 1002 | 0.00 | 14,000.00 | 0.00 | 0.00 |
| 313 | Vouchere de vacanta | 100206 | 0.00 | 14,000.00 | 0.00 | 0.00 |
| 314 | Contributii | 1003 | 15,138.00 | 20,000.00 | 0.00 | 0.00 |
| 315 | Contributie asiguratorie pentru munca | 100307 | 15,138.00 | 20,000.00 | 0.00 | 0.00 |
| 316 | TITLUL II. BUNURI SI SERVICII | 20 | 33,071.00 | 211,000.00 | 0.00 | 0.00 |

| Nr. | Denumirea indicatorilor | Cod indicator | Executie 2021 | Buget 2022 | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2022 |
|------------|--|---------------|----------------------|----------------------|---|----------------------------|
| 317 | Bunuri si servicii | 2001 | 32,599.00 | 126,000.00 | 0.00 | 0.00 |
| 318 | Furnituri de birou | 200101 | 3,137.00 | 5,000.00 | 0.00 | 0.00 |
| 319 | Materiale pentru curatenie | 200102 | 0.00 | 1,000.00 | 0.00 | 0.00 |
| 320 | Incalzit, iluminat si forta motrice | 200103 | 553.00 | 2,000.00 | 0.00 | 0.00 |
| 321 | Apa, canal, salubritate | 200104 | 2,012.00 | 8,000.00 | 0.00 | 0.00 |
| 322 | Carburanti si lubrifianti | 200105 | 3,913.00 | 6,000.00 | 0.00 | 0.00 |
| 323 | Piese de schimb | 200106 | 0.00 | 4,000.00 | 0.00 | 0.00 |
| 324 | Transport | 200107 | 0.00 | 2,000.00 | 0.00 | 0.00 |
| 325 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 13,872.00 | 26,000.00 | 0.00 | 0.00 |
| 326 | Materiale si prestari de servicii cu caracter functional | 200109 | 7,088.00 | 23,000.00 | 0.00 | 0.00 |
| 327 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 2,024.00 | 49,000.00 | 0.00 | 0.00 |
| 328 | Hrana | 2003 | 0.00 | 50,000.00 | 0.00 | 0.00 |
| 329 | Hrana pentru oameni | 200301 | 0.00 | 40,000.00 | 0.00 | 0.00 |
| 330 | Hrana pentru animale | 200302 | 0.00 | 10,000.00 | 0.00 | 0.00 |
| 331 | Medicamente si materiale sanitare | 2004 | 0.00 | 1,000.00 | 0.00 | 0.00 |
| 332 | Materiale sanitare | 200402 | 0.00 | 1,000.00 | 0.00 | 0.00 |
| 333 | Bunuri de natura obiectelor de inventar | 2005 | 0.00 | 14,000.00 | 0.00 | 0.00 |
| 334 | Uniforme si echipamente | 200501 | 0.00 | 10,000.00 | 0.00 | 0.00 |
| 335 | Lenjerie si accesorii de pat | 200503 | 0.00 | 1,000.00 | 0.00 | 0.00 |
| 336 | Alte obiecte de inventar | 200530 | 0.00 | 3,000.00 | 0.00 | 0.00 |
| 337 | Deplasari, detasari, transferari | 2006 | 0.00 | 1,000.00 | 0.00 | 0.00 |
| 338 | Deplasari interne, detasari, transferari | 200601 | 0.00 | 1,000.00 | 0.00 | 0.00 |
| 339 | Carti publicatii si materiale documentare | 2011 | 0.00 | 1,000.00 | 0.00 | 0.00 |
| 340 | Pregatire profesionala | 2013 | 0.00 | 3,000.00 | 0.00 | 0.00 |
| 341 | Protectia muncii | 2014 | 0.00 | 3,000.00 | 0.00 | 0.00 |
| 342 | Meteorologie | 2021 | 0.00 | 1,000.00 | 0.00 | 0.00 |
| 343 | Prevenirea si combaterea inundatiilor si ingheturilor | 2023 | 0.00 | 10,000.00 | 0.00 | 0.00 |
| 344 | Alte cheltuieli | 2030 | 472.00 | 1,000.00 | 0.00 | 0.00 |
| 345 | Prime de asigurare non-viata | 203003 | 472.00 | 1,000.00 | 0.00 | 0.00 |
| 346 | TITLUL X ALTE CHELTUIELI | 59 | 0.00 | 20,000.00 | 0.00 | 0.00 |
| 347 | Ajutoare pentru daune provocate de calamitatile naturale | 5902 | 0.00 | 20,000.00 | 0.00 | 0.00 |
| 348 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 0.00 | 328,000.00 | 0.00 | 800,000.00 |
| 349 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 0.00 | 328,000.00 | 0.00 | 800,000.00 |
| 350 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 0.00 | 328,000.00 | 0.00 | 800,000.00 |
| 351 | Mașini, echipamente si mijloace de transport | 710102 | 0.00 | 328,000.00 | 0.00 | 800,000.00 |
| 352 | 6502 Invatamant | 6502 | 55,713,101.00 | 70,422,000.00 | 9,492.00 | 78,248,000.00 |
| 353 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 51,444,435.00 | 63,748,000.00 | 9,492.00 | 48,448,000.00 |
| 354 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 342,326.00 | 4,450,000.00 | 0.00 | 0.00 |
| 355 | Cheltuieli cu salariile in bani | 1001 | 342,326.00 | 3,950,000.00 | 0.00 | 0.00 |
| 356 | Salarii de baza | 100101 | 0.00 | 3,750,000.00 | 0.00 | 0.00 |
| 357 | Alocatii pentru transport de la si la locul de munca | 100115 | 342,326.00 | 200,000.00 | 0.00 | 0.00 |
| 358 | Cheltuieli cu salariile in natura | 1002 | 0.00 | 350,000.00 | 0.00 | 0.00 |
| 359 | Vouchere de vacanta | 100206 | 0.00 | 350,000.00 | 0.00 | 0.00 |
| 360 | Contributii | 1003 | 0.00 | 150,000.00 | 0.00 | 0.00 |

| Nr. | Denumirea indicatorilor | Cod indicator | Executie 2021 | Buget 2022 | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2022 |
|-----|---|---------------|---------------|---------------|---|----------------------------|
| 361 | Contributie asiguratorie pentru munca | 100307 | 0.00 | 150,000.00 | 0.00 | 0.00 |
| 362 | TITLUL II. BUNURI SI SERVICII | 20 | 30,501,437.00 | 40,765,000.00 | 9,492.00 | 10,400,000.00 |
| 363 | Bunuri si servicii | 2001 | 16,559,798.00 | 22,272,000.00 | 5,438.00 | 300,000.00 |
| 364 | Furnituri de birou | 200101 | 94,953.00 | 135,000.00 | 2,988.00 | 0.00 |
| 365 | Materiale pentru curatenie | 200102 | 286,552.00 | 1,051,000.00 | 0.00 | 300,000.00 |
| 366 | Incalzit, iluminat si forta motrice | 200103 | 6,942,253.00 | 9,060,000.00 | 0.00 | 0.00 |
| 367 | Apa, canal, salubritate | 200104 | 982,778.00 | 914,000.00 | 0.00 | 0.00 |
| 368 | Carburanti si lubrifianti | 200105 | 43,268.00 | 80,000.00 | 0.00 | 0.00 |
| 369 | Piese de schimb | 200106 | 915.00 | 45,000.00 | 0.00 | 0.00 |
| 370 | Transport | 200107 | 0.00 | 25,000.00 | 0.00 | 0.00 |
| 371 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 3,891,836.00 | 4,109,000.00 | 0.00 | 0.00 |
| 372 | Materiale si prestari de servicii cu caracter functional | 200109 | 2,108,339.00 | 1,941,000.00 | 1,608.00 | 0.00 |
| 373 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 2,208,904.00 | 4,912,000.00 | 842.00 | 0.00 |
| 374 | Reparatii curente | 2002 | 8,888,734.00 | 10,354,000.00 | 0.00 | 9,300,000.00 |
| 375 | Hrana | 2003 | 0.00 | 500,000.00 | 4,054.00 | 0.00 |
| 376 | Hrana pentru oameni | 200301 | 0.00 | 500,000.00 | 4,054.00 | 0.00 |
| 377 | Medicamente si materiale sanitare | 2004 | 742,598.00 | 2,010,000.00 | 0.00 | 300,000.00 |
| 378 | Medicamente | 200401 | 1,384.00 | 24,000.00 | 0.00 | 0.00 |
| 379 | Materiale sanitare | 200402 | 397,715.00 | 951,000.00 | 0.00 | 200,000.00 |
| 380 | Dezinfectanti | 200404 | 343,499.00 | 1,035,000.00 | 0.00 | 100,000.00 |
| 381 | Bunuri de natura obiectelor de inventar | 2005 | 2,458,304.00 | 3,636,000.00 | 0.00 | 500,000.00 |
| 382 | Uniforme si echipamente | 200501 | 1,353.00 | 7,000.00 | 0.00 | 0.00 |
| 383 | Lenjerie si accesorii de pat | 200503 | 19,996.00 | 32,000.00 | 0.00 | 0.00 |
| 384 | Alte obiecte de inventar | 200530 | 2,436,955.00 | 3,597,000.00 | 0.00 | 500,000.00 |
| 385 | Deplasari, detasari, transferari | 2006 | 1,059.00 | 26,000.00 | 0.00 | 0.00 |
| 386 | Deplasari interne, detasari, transferari | 200601 | 1,059.00 | 23,000.00 | 0.00 | 0.00 |
| 387 | Deplasari in strainatate | 200602 | 0.00 | 3,000.00 | 0.00 | 0.00 |
| 388 | Materiale de laborator | 2009 | 70.00 | 7,000.00 | 0.00 | 0.00 |
| 389 | Carti publicatii si materiale documentare | 2011 | 71,517.00 | 25,000.00 | 0.00 | 0.00 |
| 390 | Pregatire profesionala | 2013 | 210,408.00 | 60,000.00 | 0.00 | 0.00 |
| 391 | Protectia muncii | 2014 | 49,016.00 | 114,000.00 | 0.00 | 0.00 |
| 392 | Alte cheltuieli | 2030 | 1,519,933.00 | 1,761,000.00 | 0.00 | 0.00 |
| 393 | Reclama si publicitate | 203001 | 0.00 | 2,000.00 | 0.00 | 0.00 |
| 394 | Prime de asigurare non-viata | 203003 | 3,805.00 | 33,000.00 | 0.00 | 0.00 |
| 395 | Chirii | 203004 | 1,355,696.00 | 1,436,000.00 | 0.00 | 0.00 |
| 396 | Alte cheltuieli cu bunuri si servicii | 203030 | 160,432.00 | 290,000.00 | 0.00 | 0.00 |
| 397 | TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55 | 2,540,000.00 | 2,540,000.00 | 0.00 | 0.00 |
| 398 | A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42) | 5501 | 2,540,000.00 | 2,540,000.00 | 0.00 | 0.00 |
| 399 | Finantarea învățământului particular sau confesional acreditat | 550163 | 2,540,000.00 | 2,540,000.00 | 0.00 | 0.00 |
| 400 | TITLUL IX ASISTENTA SOCIALA | 57 | 1,602,953.00 | 1,477,000.00 | 0.00 | 0.00 |
| 401 | Ajutoare sociale | 5702 | 1,602,953.00 | 1,477,000.00 | 0.00 | 0.00 |
| 402 | Ajutoare sociale in numerar | 570201 | 964,660.00 | 981,000.00 | 0.00 | 0.00 |
| 403 | Ajutoare sociale in natura | 570202 | 608,843.00 | 456,000.00 | 0.00 | 0.00 |
| 404 | Tichete de cresa si tichete sociale pentru gradinita | 570203 | 29,450.00 | 40,000.00 | 0.00 | 0.00 |

| Nr. | Denumirea indicatorilor | Cod indicator | Executie 2021 | Buget 2022 | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2022 |
|------------|--|---------------|---------------|---------------------|---|----------------------------|
| 405 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 2,837,723.00 | 8,516,000.00 | 0.00 | 38,048,000.00 |
| 406 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 1,231,864.00 | 8,516,000.00 | 0.00 | 38,048,000.00 |
| 407 | Finantarea nationala | 580101 | 2,309.00 | 612,000.00 | 0.00 | 3,088,000.00 |
| 408 | Finantarea externa nerambursabila | 580102 | 13,085.00 | 3,460,000.00 | 0.00 | 17,497,000.00 |
| 409 | Cheltuieli neeligibile | 580103 | 1,216,470.00 | 4,444,000.00 | 0.00 | 17,463,000.00 |
| 410 | Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03) | 5802 | 1,605,859.00 | 0.00 | 0.00 | 0.00 |
| 411 | Finantarea nationala | 580201 | 9,993.00 | 0.00 | 0.00 | 0.00 |
| 412 | Finantarea externa nerambursabila | 580202 | 1,595,866.00 | 0.00 | 0.00 | 0.00 |
| 413 | TITLUL X ALTE CHELTUIELI | 59 | 13,619,996.00 | 6,000,000.00 | 0.00 | 0.00 |
| 414 | Burse | 5901 | 13,619,996.00 | 6,000,000.00 | 0.00 | 0.00 |
| 415 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 4,283,084.00 | 6,674,000.00 | 0.00 | 29,800,000.00 |
| 416 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 4,283,084.00 | 6,674,000.00 | 0.00 | 29,800,000.00 |
| 417 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 4,283,084.00 | 6,674,000.00 | 0.00 | 29,800,000.00 |
| 418 | Construcții | 710101 | 2,213,823.00 | 3,776,000.00 | 0.00 | 29,800,000.00 |
| 419 | Mașini, echipamente si mijloace de transport | 710102 | 1,530,777.00 | 2,018,000.00 | 0.00 | 0.00 |
| 420 | Mobilier, aparatură birotică și alte active corporale | 710103 | 497,477.00 | 380,000.00 | 0.00 | 0.00 |
| 421 | Alte active fixe | 710130 | 41,007.00 | 500,000.00 | 0.00 | 0.00 |
| 422 | TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84 | -14,418.00 | 0.00 | 0.00 | 0.00 |
| 423 | Plăți efectuate în anii precedenți și recuperate în anul curent | 8501 | -14,418.00 | 0.00 | 0.00 | 0.00 |
| 424 | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local | 850101 | -14,418.00 | 0.00 | 0.00 | 0.00 |
| 425 | 650213 Invatamant anteprescolar | 650213 | 0.00 | 7,250,000.00 | 8,650.00 | 0.00 |
| 426 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 0.00 | 7,167,000.00 | 8,650.00 | 0.00 |
| 427 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 0.00 | 4,250,000.00 | 0.00 | 0.00 |
| 428 | Cheltuieli cu salariile in bani | 1001 | 0.00 | 3,750,000.00 | 0.00 | 0.00 |
| 429 | Salarii de baza | 100101 | 0.00 | 3,750,000.00 | 0.00 | 0.00 |
| 430 | Cheltuieli cu salariile in natura | 1002 | 0.00 | 350,000.00 | 0.00 | 0.00 |
| 431 | Vouchere de vacanta | 100206 | 0.00 | 350,000.00 | 0.00 | 0.00 |
| 432 | Contributii | 1003 | 0.00 | 150,000.00 | 0.00 | 0.00 |
| 433 | Contributie asiguratorie pentru munca | 100307 | 0.00 | 150,000.00 | 0.00 | 0.00 |
| 434 | TITLUL II. BUNURI SI SERVICII | 20 | 0.00 | 2,917,000.00 | 8,650.00 | 0.00 |
| 435 | Bunuri si servicii | 2001 | 0.00 | 1,025,000.00 | 4,596.00 | 0.00 |
| 436 | Furnituri de birou | 200101 | 0.00 | 30,000.00 | 2,988.00 | 0.00 |
| 437 | Materiale pentru curatenie | 200102 | 0.00 | 300,000.00 | 0.00 | 0.00 |
| 438 | Incalzit, iluminat si forta motrice | 200103 | 0.00 | 200,000.00 | 0.00 | 0.00 |
| 439 | Apa, canal, salubritate | 200104 | 0.00 | 40,000.00 | 0.00 | 0.00 |
| 440 | Carburanti si lubrifianti | 200105 | 0.00 | 30,000.00 | 0.00 | 0.00 |
| 441 | Piese de schimb | 200106 | 0.00 | 25,000.00 | 0.00 | 0.00 |
| 442 | Transport | 200107 | 0.00 | 10,000.00 | 0.00 | 0.00 |
| 443 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 0.00 | 65,000.00 | 0.00 | 0.00 |

| Nr. | Denumirea indicatorilor | Cod indicator | Executie 2021 | Buget 2022 | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2022 |
|------------|--|-----------------|---------------------|---------------------|---|----------------------------|
| 444 | Materiale si prestari de servicii cu caracter functional | 200109 | 0.00 | 260,000.00 | 1,608.00 | 0.00 |
| 445 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 0.00 | 65,000.00 | 0.00 | 0.00 |
| 446 | Reparatii curente | 2002 | 0.00 | 900,000.00 | 0.00 | 0.00 |
| 447 | Hrana | 2003 | 0.00 | 500,000.00 | 4,054.00 | 0.00 |
| 448 | Hrana pentru oameni | 200301 | 0.00 | 500,000.00 | 4,054.00 | 0.00 |
| 449 | Medicamente si materiale sanitare | 2004 | 0.00 | 240,000.00 | 0.00 | 0.00 |
| 450 | Medicamente | 200401 | 0.00 | 15,000.00 | 0.00 | 0.00 |
| 451 | Materiale sanitare | 200402 | 0.00 | 100,000.00 | 0.00 | 0.00 |
| 452 | Dezinfectanti | 200404 | 0.00 | 125,000.00 | 0.00 | 0.00 |
| 453 | Bunuri de natura obiectelor de inventar | 2005 | 0.00 | 202,000.00 | 0.00 | 0.00 |
| 454 | Lenjerie si accesorii de pat | 200503 | 0.00 | 12,000.00 | 0.00 | 0.00 |
| 455 | Alte obiecte de inventar | 200530 | 0.00 | 190,000.00 | 0.00 | 0.00 |
| 456 | Pregatire profesionala | 2013 | 0.00 | 10,000.00 | 0.00 | 0.00 |
| 457 | Protectia muncii | 2014 | 0.00 | 20,000.00 | 0.00 | 0.00 |
| 458 | Alte cheltuieli | 2030 | 0.00 | 20,000.00 | 0.00 | 0.00 |
| 459 | Prime de asigurare non-viata | 203003 | 0.00 | 10,000.00 | 0.00 | 0.00 |
| 460 | Alte cheltuieli cu bunuri si servicii | 203030 | 0.00 | 10,000.00 | 0.00 | 0.00 |
| 461 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 0.00 | 83,000.00 | 0.00 | 0.00 |
| 462 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 0.00 | 83,000.00 | 0.00 | 0.00 |
| 463 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 0.00 | 83,000.00 | 0.00 | 0.00 |
| 464 | Mașini, echipamente si mijloace de transport | 710102 | 0.00 | 83,000.00 | 0.00 | 0.00 |
| 465 | 66020801 Servicii de sanatate publica | 66020801 | 7,258,519.00 | 8,995,000.00 | 0.00 | 0.00 |
| 466 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 7,212,186.00 | 8,695,000.00 | 0.00 | 0.00 |
| 467 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 7,154,612.00 | 8,468,000.00 | 0.00 | 0.00 |
| 468 | Cheltuieli cu salariile in bani | 1001 | 6,997,761.00 | 8,170,000.00 | 0.00 | 0.00 |
| 469 | Salarii de baza | 100101 | 6,489,385.00 | 7,532,000.00 | 0.00 | 0.00 |
| 470 | indemnizatii de detasare | 100114 | 272,777.00 | 330,000.00 | 0.00 | 0.00 |
| 471 | Indemnizatii de masa | 100117 | 235,599.00 | 308,000.00 | 0.00 | 0.00 |
| 472 | Cheltuieli cu salariile in natura | 1002 | 0.00 | 111,000.00 | 0.00 | 0.00 |
| 473 | Vouchere de vacanta | 100206 | 0.00 | 111,000.00 | 0.00 | 0.00 |
| 474 | Contributii | 1003 | 156,851.00 | 187,000.00 | 0.00 | 0.00 |
| 475 | Contributie asiguratorie pentru munca | 100307 | 156,851.00 | 187,000.00 | 0.00 | 0.00 |
| 476 | TITLUL II. BUNURI SI SERVICII | 20 | 57,574.00 | 227,000.00 | 0.00 | 0.00 |
| 477 | Bunuri si servicii | 2001 | 31,582.00 | 85,000.00 | 0.00 | 0.00 |
| 478 | Furnituri de birou | 200101 | 9,859.00 | 10,000.00 | 0.00 | 0.00 |
| 479 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 21,723.00 | 75,000.00 | 0.00 | 0.00 |
| 480 | Medicamente si materiale sanitare | 2004 | 24,999.00 | 130,000.00 | 0.00 | 0.00 |
| 481 | Medicamente | 200401 | 24,999.00 | 25,000.00 | 0.00 | 0.00 |
| 482 | Materiale sanitare | 200402 | 0.00 | 65,000.00 | 0.00 | 0.00 |
| 483 | Dezinfectanti | 200404 | 0.00 | 40,000.00 | 0.00 | 0.00 |
| 484 | Bunuri de natura obiectelor de inventar | 2005 | 993.00 | 0.00 | 0.00 | 0.00 |
| 485 | Alte obiecte de inventar | 200530 | 993.00 | 0.00 | 0.00 | 0.00 |
| 486 | Protectia muncii | 2014 | 0.00 | 12,000.00 | 0.00 | 0.00 |
| 487 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 46,333.00 | 300,000.00 | 0.00 | 0.00 |

| Nr. | Denumirea indicatorilor | Cod indicator | Executie 2021 | Buget 2022 | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2022 |
|------------|--|-----------------|---------------------|---------------------|---|----------------------------|
| 488 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 46,333.00 | 300,000.00 | 0.00 | 0.00 |
| 489 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 46,333.00 | 300,000.00 | 0.00 | 0.00 |
| 490 | Mașini, echipamente si mijloace de transport | 710102 | 0.00 | 300,000.00 | 0.00 | 0.00 |
| 491 | Mobilier, aparatură birotică și alte active corporale | 710103 | 46,333.00 | 0.00 | 0.00 | 0.00 |
| 492 | 66025050 Alte institutii si actiuni sanitare | 66025050 | 4,491,329.00 | 6,326,000.00 | 29,010.00 | 0.00 |
| 493 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 4,486,355.00 | 6,316,000.00 | 29,010.00 | 0.00 |
| 494 | TITLUL II. BUNURI SI SERVICII | 20 | 4,486,355.00 | 6,314,000.00 | 29,010.00 | 0.00 |
| 495 | Bunuri si servicii | 2001 | 301,253.00 | 704,000.00 | 0.00 | 0.00 |
| 496 | Furnituri de birou | 200101 | 14,814.00 | 40,000.00 | 0.00 | 0.00 |
| 497 | Materiale pentru curatenie | 200102 | 37,641.00 | 50,000.00 | 0.00 | 0.00 |
| 498 | Incalzit, iluminat si forta motrice | 200103 | 114,737.00 | 250,000.00 | 0.00 | 0.00 |
| 499 | Apa, canal, salubritate | 200104 | 0.00 | 15,000.00 | 0.00 | 0.00 |
| 500 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 0.00 | 10,000.00 | 0.00 | 0.00 |
| 501 | Materiale si prestari de servicii cu caracter functional | 200109 | 21,830.00 | 45,000.00 | 0.00 | 0.00 |
| 502 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 112,231.00 | 294,000.00 | 0.00 | 0.00 |
| 503 | Medicamente si materiale sanitare | 2004 | 331,178.00 | 365,000.00 | 0.00 | 0.00 |
| 504 | Medicamente | 200401 | 0.00 | 15,000.00 | 0.00 | 0.00 |
| 505 | Materiale sanitare | 200402 | 296,421.00 | 250,000.00 | 0.00 | 0.00 |
| 506 | Dezinfectanti | 200404 | 34,757.00 | 100,000.00 | 0.00 | 0.00 |
| 507 | Bunuri de natura obiectelor de inventar | 2005 | 69,777.00 | 210,000.00 | 29,010.00 | 0.00 |
| 508 | Alte obiecte de inventar | 200530 | 69,777.00 | 210,000.00 | 29,010.00 | 0.00 |
| 509 | Alte cheltuieli | 2030 | 3,784,147.00 | 5,035,000.00 | 0.00 | 0.00 |
| 510 | Alte cheltuieli cu bunuri si servicii | 203030 | 3,784,147.00 | 5,035,000.00 | 0.00 | 0.00 |
| 511 | TITLUL IX ASISTENTA SOCIALA | 57 | 0.00 | 2,000.00 | 0.00 | 0.00 |
| 512 | Ajutoare sociale | 5702 | 0.00 | 2,000.00 | 0.00 | 0.00 |
| 513 | Ajutoare sociale in numerar | 570201 | 0.00 | 2,000.00 | 0.00 | 0.00 |
| 514 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 4,974.00 | 10,000.00 | 0.00 | 0.00 |
| 515 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 4,974.00 | 10,000.00 | 0.00 | 0.00 |
| 516 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 4,974.00 | 10,000.00 | 0.00 | 0.00 |
| 517 | Alte active fixe | 710130 | 4,974.00 | 10,000.00 | 0.00 | 0.00 |
| 518 | 67020330 Alte servicii culturale | 67020330 | 3,861,761.00 | 5,334,000.00 | 3,600.00 | 0.00 |
| 519 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 3,861,761.00 | 5,334,000.00 | 3,600.00 | 0.00 |
| 520 | TITLUL II. BUNURI SI SERVICII | 20 | 289,326.00 | 1,139,000.00 | 3,600.00 | 0.00 |
| 521 | Bunuri si servicii | 2001 | 6,828.00 | 0.00 | 0.00 | 0.00 |
| 522 | Incalzit, iluminat si forta motrice | 200103 | 6,828.00 | 0.00 | 0.00 | 0.00 |
| 523 | Alte cheltuieli | 2030 | 282,498.00 | 1,139,000.00 | 3,600.00 | 0.00 |
| 524 | Alte cheltuieli cu bunuri si servicii | 203030 | 282,498.00 | 1,139,000.00 | 3,600.00 | 0.00 |
| 525 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 51 | 278,110.00 | 0.00 | 0.00 | 0.00 |
| 526 | Transferuri curente | 5101 | 278,110.00 | 0.00 | 0.00 | 0.00 |
| 527 | Transferuri catre institutii publice | 510101 | 278,110.00 | 0.00 | 0.00 | 0.00 |
| 528 | TITLUL X ALTE CHELTUIELI | 59 | 3,294,325.00 | 4,195,000.00 | 0.00 | 0.00 |
| 529 | Asociatii si fundatii | 5911 | 300,189.00 | 0.00 | 0.00 | 0.00 |
| 530 | Actiuni cu caracter stiintific si social-cultural | 5922 | 2,994,136.00 | 4,195,000.00 | 0.00 | 0.00 |

| Nr. | Denumirea indicatorilor | Cod indicator | Executie 2021 | Buget 2022 | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2022 |
|------------|---|---------------------|---------------------|---------------------|---|----------------------------|
| 531 | 67020501 Sport | 67020501 | 8,472,186.00 | 9,775,000.00 | 0.00 | 0.00 |
| 532 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 8,496,569.00 | 9,775,000.00 | 0.00 | 0.00 |
| 533 | TITLUL II. BUNURI SI SERVICII | 20 | 0.00 | 15,000.00 | 0.00 | 0.00 |
| 534 | Alte cheltuieli | 2030 | 0.00 | 15,000.00 | 0.00 | 0.00 |
| 535 | Alte cheltuieli cu bunuri si servicii | 203030 | 0.00 | 15,000.00 | 0.00 | 0.00 |
| 536 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 51 | 7,880,615.00 | 7,900,000.00 | 0.00 | 0.00 |
| 537 | Transferuri curente | 5101 | 7,880,615.00 | 7,900,000.00 | 0.00 | 0.00 |
| 538 | Transferuri catre institutii publice | 510101 | 7,880,615.00 | 7,900,000.00 | 0.00 | 0.00 |
| 539 | TITLUL X ALTE CHELTUIELI | 59 | 615,954.00 | 1,860,000.00 | 0.00 | 0.00 |
| 540 | Asociatii si fundatii | 5911 | 615,954.00 | 1,860,000.00 | 0.00 | 0.00 |
| 541 | TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84 | -24,383.00 | 0.00 | 0.00 | 0.00 |
| 542 | Plăți efectuate în anii precedenți și recuperate în anul curent | 8501 | -24,383.00 | 0.00 | 0.00 | 0.00 |
| 543 | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local | 850101 | -24,383.00 | 0.00 | 0.00 | 0.00 |
| 544 | 67020502 Tineret | 67020502 | 89,561.00 | 648,000.00 | 0.00 | 0.00 |
| 545 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 89,561.00 | 648,000.00 | 0.00 | 0.00 |
| 546 | TITLUL X ALTE CHELTUIELI | 59 | 89,561.00 | 648,000.00 | 0.00 | 0.00 |
| 547 | Actiuni cu caracter stiintific si social-cultural | 5922 | 89,561.00 | 648,000.00 | 0.00 | 0.00 |
| 548 | 670205030101 Sera de flori UAT | 670205030101 | 7,315,665.00 | 0.00 | 0.00 | 0.00 |
| 549 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 7,064,046.00 | 0.00 | 0.00 | 0.00 |
| 550 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 5,421,397.00 | 0.00 | 0.00 | 0.00 |
| 551 | Cheltuieli cu salariile in bani | 1001 | 5,303,400.00 | 0.00 | 0.00 | 0.00 |
| 552 | Salarii de baza | 100101 | 5,013,797.00 | 0.00 | 0.00 | 0.00 |
| 553 | Indemnizatii de delegare | 100113 | 200.00 | 0.00 | 0.00 | 0.00 |
| 554 | Indemnizatii de masa | 100117 | 289,403.00 | 0.00 | 0.00 | 0.00 |
| 555 | Contributii | 1003 | 117,997.00 | 0.00 | 0.00 | 0.00 |
| 556 | Contributie asiguratorie pentru munca | 100307 | 117,997.00 | 0.00 | 0.00 | 0.00 |
| 557 | TITLUL II. BUNURI SI SERVICII | 20 | 1,642,649.00 | 0.00 | 0.00 | 0.00 |
| 558 | Bunuri si servicii | 2001 | 1,095,378.00 | 0.00 | 0.00 | 0.00 |
| 559 | Furnituri de birou | 200101 | 8,018.00 | 0.00 | 0.00 | 0.00 |
| 560 | Incalzit, iluminat si forta motrice | 200103 | 82,055.00 | 0.00 | 0.00 | 0.00 |
| 561 | Apa, canal, salubritate | 200104 | 37,333.00 | 0.00 | 0.00 | 0.00 |
| 562 | Carburanti si lubrifianti | 200105 | 54,427.00 | 0.00 | 0.00 | 0.00 |
| 563 | Piese de schimb | 200106 | 43,770.00 | 0.00 | 0.00 | 0.00 |
| 564 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 22,797.00 | 0.00 | 0.00 | 0.00 |
| 565 | Materiale si prestari de servicii cu caracter functional | 200109 | 137,010.00 | 0.00 | 0.00 | 0.00 |
| 566 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 709,968.00 | 0.00 | 0.00 | 0.00 |
| 567 | Reparatii curente | 2002 | 53,912.00 | 0.00 | 0.00 | 0.00 |
| 568 | Medicamente si materiale sanitare | 2004 | 5,950.00 | 0.00 | 0.00 | 0.00 |
| 569 | Materiale sanitare | 200402 | 2,951.00 | 0.00 | 0.00 | 0.00 |

| Nr. | Denumirea indicatorilor | Cod indicator | Executie 2021 | Buget 2022 | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2022 |
|------------|---|---------------------|-------------------|----------------------|---|----------------------------|
| 570 | Dezinfectanti | 200404 | 2,999.00 | 0.00 | 0.00 | 0.00 |
| 571 | Bunuri de natura obiectelor de inventar | 2005 | 59,416.00 | 0.00 | 0.00 | 0.00 |
| 572 | Uniforme si echipamente | 200501 | 2,718.00 | 0.00 | 0.00 | 0.00 |
| 573 | Alte obiecte de inventar | 200530 | 56,698.00 | 0.00 | 0.00 | 0.00 |
| 574 | Consultanta si epertiza | 2012 | 6,700.00 | 0.00 | 0.00 | 0.00 |
| 575 | Protectia muncii | 2014 | 5,750.00 | 0.00 | 0.00 | 0.00 |
| 576 | Alte cheltuieli | 2030 | 415,543.00 | 0.00 | 0.00 | 0.00 |
| 577 | Prime de asigurare non-viata | 203003 | 29,825.00 | 0.00 | 0.00 | 0.00 |
| 578 | Chirii | 203004 | 45,000.00 | 0.00 | 0.00 | 0.00 |
| 579 | Alte cheltuieli cu bunuri si servicii | 203030 | 340,718.00 | 0.00 | 0.00 | 0.00 |
| 580 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 256,102.00 | 0.00 | 0.00 | 0.00 |
| 581 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 256,102.00 | 0.00 | 0.00 | 0.00 |
| 582 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 256,102.00 | 0.00 | 0.00 | 0.00 |
| 583 | Mașini, echipamente si mijloace de transport | 710102 | 256,102.00 | 0.00 | 0.00 | 0.00 |
| 584 | TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84 | -4,483.00 | 0.00 | 0.00 | 0.00 |
| 585 | Plăți efectuate în anii precedenți și recuperate în anul curent | 8501 | -4,483.00 | 0.00 | 0.00 | 0.00 |
| 586 | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local | 850101 | -3,442.00 | 0.00 | 0.00 | 0.00 |
| 587 | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de dezvoltare a bugetului local | 850102 | -1,041.00 | 0.00 | 0.00 | 0.00 |
| 588 | 670205030102 Serviciul ecologie, peisagistica si salubritate urbana | 670205030102 | 859,827.00 | 11,355,000.00 | 0.00 | 0.00 |
| 589 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 797,327.00 | 10,677,000.00 | 0.00 | 0.00 |
| 590 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 466,829.00 | 7,229,000.00 | 0.00 | 0.00 |
| 591 | Cheltuieli cu salariile in bani | 1001 | 456,615.00 | 6,930,000.00 | 0.00 | 0.00 |
| 592 | Salarii de baza | 100101 | 430,214.00 | 6,515,000.00 | 0.00 | 0.00 |
| 593 | Indemnizatii de delegare | 100113 | 0.00 | 2,000.00 | 0.00 | 0.00 |
| 594 | Indemnizatii de masa | 100117 | 26,401.00 | 413,000.00 | 0.00 | 0.00 |
| 595 | Cheltuieli cu salariile in natura | 1002 | 0.00 | 144,000.00 | 0.00 | 0.00 |
| 596 | Vouchere de vacanta | 100206 | 0.00 | 144,000.00 | 0.00 | 0.00 |
| 597 | Contributii | 1003 | 10,214.00 | 155,000.00 | 0.00 | 0.00 |
| 598 | Contributie asiguratorie pentru munca | 100307 | 10,214.00 | 155,000.00 | 0.00 | 0.00 |
| 599 | TITLUL II. BUNURI SI SERVICII | 20 | 324,978.00 | 3,331,000.00 | 0.00 | 0.00 |
| 600 | Bunuri si servicii | 2001 | 176,394.00 | 2,179,000.00 | 0.00 | 0.00 |
| 601 | Furnituri de birou | 200101 | 1,976.00 | 13,000.00 | 0.00 | 0.00 |
| 602 | Materiale pentru curatenie | 200102 | 0.00 | 13,000.00 | 0.00 | 0.00 |
| 603 | Incalzit, iluminat si forta motrice | 200103 | 8,993.00 | 200,000.00 | 0.00 | 0.00 |
| 604 | Apa, canal, salubritate | 200104 | 164.00 | 64,000.00 | 0.00 | 0.00 |
| 605 | Carburanti si lubrifianti | 200105 | 53,521.00 | 189,000.00 | 0.00 | 0.00 |
| 606 | Piese de schimb | 200106 | 14,933.00 | 64,000.00 | 0.00 | 0.00 |
| 607 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 2,671.00 | 35,000.00 | 0.00 | 0.00 |
| 608 | Materiale si prestari de servicii cu caracter functional | 200109 | 12,087.00 | 570,000.00 | 0.00 | 0.00 |

| Nr. | Denumirea indicatorilor | Cod indicator | Executie 2021 | Buget 2022 | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2022 |
|------------|--|-------------------|---------------------|----------------------|---|----------------------------|
| 609 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 82,049.00 | 1,031,000.00 | 0.00 | 0.00 |
| 610 | Reparatii curente | 2002 | 0.00 | 220,000.00 | 0.00 | 0.00 |
| 611 | Hrana | 2003 | 0.00 | 90,000.00 | 0.00 | 0.00 |
| 612 | Hrana pentru animale | 200302 | 0.00 | 90,000.00 | 0.00 | 0.00 |
| 613 | Medicamente si materiale sanitare | 2004 | 0.00 | 51,000.00 | 0.00 | 0.00 |
| 614 | Medicamente | 200401 | 0.00 | 42,000.00 | 0.00 | 0.00 |
| 615 | Materiale sanitare | 200402 | 0.00 | 6,000.00 | 0.00 | 0.00 |
| 616 | Dezinfectanti | 200404 | 0.00 | 3,000.00 | 0.00 | 0.00 |
| 617 | Bunuri de natura obiectelor de inventar | 2005 | 65,419.00 | 39,000.00 | 0.00 | 0.00 |
| 618 | Uniforme si echipamente | 200501 | 12,988.00 | 30,000.00 | 0.00 | 0.00 |
| 619 | Alte obiecte de inventar | 200530 | 52,431.00 | 9,000.00 | 0.00 | 0.00 |
| 620 | Deplasari, detasari, transferari | 2006 | 0.00 | 10,000.00 | 0.00 | 0.00 |
| 621 | Deplasari interne, detasari, transferari | 200601 | 0.00 | 10,000.00 | 0.00 | 0.00 |
| 622 | Consultanta si epertiza | 2012 | 6,700.00 | 54,000.00 | 0.00 | 0.00 |
| 623 | Pregatire profesionala | 2013 | 0.00 | 30,000.00 | 0.00 | 0.00 |
| 624 | Protectia muncii | 2014 | 12,175.00 | 20,000.00 | 0.00 | 0.00 |
| 625 | Alte cheltuieli | 2030 | 64,290.00 | 638,000.00 | 0.00 | 0.00 |
| 626 | Reclama si publicitate | 203001 | 0.00 | 15,000.00 | 0.00 | 0.00 |
| 627 | Protocol si reprezentare | 203002 | 0.00 | 5,000.00 | 0.00 | 0.00 |
| 628 | Prime de asigurare non-viata | 203003 | 18,829.00 | 57,000.00 | 0.00 | 0.00 |
| 629 | Chirii | 203004 | 42,394.00 | 80,000.00 | 0.00 | 0.00 |
| 630 | Alte cheltuieli cu bunuri si servicii | 203030 | 3,067.00 | 481,000.00 | 0.00 | 0.00 |
| 631 | TITLUL X ALTE CHELTUIELI | 59 | 5,520.00 | 117,000.00 | 0.00 | 0.00 |
| 632 | Sume aferente persoanelor cu handicap neincadrate | 5940 | 5,520.00 | 117,000.00 | 0.00 | 0.00 |
| 633 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 62,500.00 | 678,000.00 | 0.00 | 0.00 |
| 634 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 62,500.00 | 678,000.00 | 0.00 | 0.00 |
| 635 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 62,500.00 | 678,000.00 | 0.00 | 0.00 |
| 636 | Mașini, echipamente si mijloace de transport | 710102 | 0.00 | 527,000.00 | 0.00 | 0.00 |
| 637 | Alte active fixe | 710130 | 62,500.00 | 151,000.00 | 0.00 | 0.00 |
| 638 | 6702050302 CASM | 6702050302 | 6,936,906.00 | 10,385,000.00 | 1,100.00 | 900,000.00 |
| 639 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 6,185,156.00 | 9,131,000.00 | 1,100.00 | 0.00 |
| 640 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 3,646,367.00 | 4,301,000.00 | 0.00 | 0.00 |
| 641 | Cheltuieli cu salariile in bani | 1001 | 3,568,870.00 | 4,113,000.00 | 0.00 | 0.00 |
| 642 | Salarii de baza | 100101 | 3,360,920.00 | 3,847,000.00 | 0.00 | 0.00 |
| 643 | Indemnizatii de masa | 100117 | 207,950.00 | 266,000.00 | 0.00 | 0.00 |
| 644 | Cheltuieli cu salariile in natura | 1002 | 0.00 | 95,000.00 | 0.00 | 0.00 |
| 645 | Vouchere de vacanta | 100206 | 0.00 | 95,000.00 | 0.00 | 0.00 |
| 646 | Contributii | 1003 | 77,497.00 | 93,000.00 | 0.00 | 0.00 |
| 647 | Contributie asiguratorie pentru munca | 100307 | 77,497.00 | 93,000.00 | 0.00 | 0.00 |
| 648 | TITLUL II. BUNURI SI SERVICII | 20 | 2,538,789.00 | 4,830,000.00 | 1,100.00 | 0.00 |
| 649 | Bunuri si servicii | 2001 | 1,450,527.00 | 3,355,000.00 | 0.00 | 0.00 |
| 650 | Furnituri de birou | 200101 | 2,382.00 | 15,000.00 | 0.00 | 0.00 |
| 651 | Materiale pentru curatenie | 200102 | 18,066.00 | 45,000.00 | 0.00 | 0.00 |
| 652 | Incalzit, iluminat si forta motrice | 200103 | 659,119.00 | 1,500,000.00 | 0.00 | 0.00 |
| 653 | Apa, canal, salubritate | 200104 | 302,320.00 | 400,000.00 | 0.00 | 0.00 |

| Nr. | Denumirea indicatorilor | Cod indicator | Executie 2021 | Buget 2022 | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2022 |
|------------|---|---------------|---------------------|---------------------|---|----------------------------|
| 654 | Carburanti si lubrifianti | 200105 | 24,550.00 | 15,000.00 | 0.00 | 0.00 |
| 655 | Piese de schimb | 200106 | 536.00 | 70,000.00 | 0.00 | 0.00 |
| 656 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 64,069.00 | 100,000.00 | 0.00 | 0.00 |
| 657 | Materiale si prestari de servicii cu caracter functional | 200109 | 87,013.00 | 235,000.00 | 0.00 | 0.00 |
| 658 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 292,472.00 | 975,000.00 | 0.00 | 0.00 |
| 659 | Reparatii curente | 2002 | 592,994.00 | 800,000.00 | 1,100.00 | 0.00 |
| 660 | Hrana | 2003 | 5,981.00 | 10,000.00 | 0.00 | 0.00 |
| 661 | Hrana pentru oameni | 200301 | 5,981.00 | 10,000.00 | 0.00 | 0.00 |
| 662 | Medicamente si materiale sanitare | 2004 | 2,993.00 | 24,000.00 | 0.00 | 0.00 |
| 663 | Medicamente | 200401 | 2,993.00 | 8,000.00 | 0.00 | 0.00 |
| 664 | Materiale sanitare | 200402 | 0.00 | 4,000.00 | 0.00 | 0.00 |
| 665 | Dezinfectanti | 200404 | 0.00 | 12,000.00 | 0.00 | 0.00 |
| 666 | Bunuri de natura obiectelor de inventar | 2005 | 29,726.00 | 62,000.00 | 0.00 | 0.00 |
| 667 | Uniforme si echipamente | 200501 | 0.00 | 15,000.00 | 0.00 | 0.00 |
| 668 | Alte obiecte de inventar | 200530 | 29,726.00 | 47,000.00 | 0.00 | 0.00 |
| 669 | Deplasari, detasari, transferari | 2006 | 0.00 | 10,000.00 | 0.00 | 0.00 |
| 670 | Deplasari interne, detasari, transferari | 200601 | 0.00 | 10,000.00 | 0.00 | 0.00 |
| 671 | Protectia muncii | 2014 | 0.00 | 78,000.00 | 0.00 | 0.00 |
| 672 | Alte cheltuieli | 2030 | 456,568.00 | 491,000.00 | 0.00 | 0.00 |
| 673 | Prime de asigurare non-viata | 203003 | 1,543.00 | 30,000.00 | 0.00 | 0.00 |
| 674 | Alte cheltuieli cu bunuri si servicii | 203030 | 455,025.00 | 461,000.00 | 0.00 | 0.00 |
| 675 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 754,100.00 | 1,254,000.00 | 0.00 | 900,000.00 |
| 676 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 754,100.00 | 1,254,000.00 | 0.00 | 900,000.00 |
| 677 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 754,100.00 | 1,254,000.00 | 0.00 | 900,000.00 |
| 678 | Construcții | 710101 | 663,719.00 | 390,000.00 | 0.00 | 900,000.00 |
| 679 | Mașini, echipamente si mijloace de transport | 710102 | 90,381.00 | 752,000.00 | 0.00 | 0.00 |
| 680 | Alte active fixe | 710130 | 0.00 | 112,000.00 | 0.00 | 0.00 |
| 681 | TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84 | -2,350.00 | 0.00 | 0.00 | 0.00 |
| 682 | Plăți efectuate în anii precedenți și recuperate în anul curent | 8501 | -2,350.00 | 0.00 | 0.00 | 0.00 |
| 683 | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local | 850101 | -2,350.00 | 0.00 | 0.00 | 0.00 |
| 684 | 670206 Servicii religioase | 670206 | 1,125,354.00 | 1,000,000.00 | 16.00 | 0.00 |
| 685 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 1,137,517.00 | 1,000,000.00 | 16.00 | 0.00 |
| 686 | TITLUL X ALTE CHELTUIELI | 59 | 1,137,517.00 | 1,000,000.00 | 16.00 | 0.00 |
| 687 | Sustinerea cultelor | 5912 | 1,137,517.00 | 1,000,000.00 | 16.00 | 0.00 |
| 688 | TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84 | -12,163.00 | 0.00 | 0.00 | 0.00 |
| 689 | Plăți efectuate în anii precedenți și recuperate în anul curent | 8501 | -12,163.00 | 0.00 | 0.00 | 0.00 |
| 690 | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local | 850101 | -12,163.00 | 0.00 | 0.00 | 0.00 |

| Nr. | Denumirea indicatorilor | Cod indicator | Executie 2021 | Buget 2022 | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2022 |
|------------|--|-----------------|---------------------|---------------------|---|----------------------------|
| 691 | 670250 Alte servicii în domeniile culturii, recreerii si religiei | 670250 | 588,693.00 | 1,537,000.00 | 0.00 | 350,000.00 |
| 692 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 541,518.00 | 1,407,000.00 | 0.00 | 350,000.00 |
| 693 | TITLUL II. BUNURI SI SERVICII | 20 | 541,518.00 | 1,407,000.00 | 0.00 | 350,000.00 |
| 694 | Bunuri si servicii | 2001 | 1,246.00 | 50,000.00 | 0.00 | 0.00 |
| 695 | Transport | 200107 | 1,246.00 | 50,000.00 | 0.00 | 0.00 |
| 696 | Alte cheltuieli | 2030 | 540,272.00 | 1,357,000.00 | 0.00 | 350,000.00 |
| 697 | Protocol si reprezentare | 203002 | 236,215.00 | 544,000.00 | 0.00 | 0.00 |
| 698 | Alte cheltuieli cu bunuri si servicii | 203030 | 304,057.00 | 813,000.00 | 0.00 | 350,000.00 |
| 699 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 47,175.00 | 130,000.00 | 0.00 | 0.00 |
| 700 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 47,175.00 | 130,000.00 | 0.00 | 0.00 |
| 701 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 47,175.00 | 130,000.00 | 0.00 | 0.00 |
| 702 | Mașini, echipamente si mijloace de transport | 710102 | 47,175.00 | 0.00 | 0.00 | 0.00 |
| 703 | Alte active fixe | 710130 | 0.00 | 130,000.00 | 0.00 | 0.00 |
| 704 | 68020401 Camin spital | 68020401 | 3,280,895.00 | 3,723,000.00 | 0.00 | 0.00 |
| 705 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 3,310,279.00 | 3,713,000.00 | 0.00 | 0.00 |
| 706 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 2,296,823.00 | 2,614,000.00 | 0.00 | 0.00 |
| 707 | Cheltuieli cu salariile in bani | 1001 | 2,247,271.00 | 2,503,000.00 | 0.00 | 0.00 |
| 708 | Salarii de baza | 100101 | 1,699,687.00 | 1,790,000.00 | 0.00 | 0.00 |
| 709 | Sporuri pentru conditii de munca | 100105 | 208,990.00 | 220,000.00 | 0.00 | 0.00 |
| 710 | Alte sporuri | 100106 | 169,138.00 | 203,000.00 | 0.00 | 0.00 |
| 711 | Indemnizatii de delegare | 100113 | 0.00 | 1,000.00 | 0.00 | 0.00 |
| 712 | Indemnizatii de masa | 100117 | 124,456.00 | 130,000.00 | 0.00 | 0.00 |
| 713 | Alte drepturi salariale in bani | 100130 | 45,000.00 | 159,000.00 | 0.00 | 0.00 |
| 714 | Cheltuieli cu salariile in natura | 1002 | 0.00 | 51,000.00 | 0.00 | 0.00 |
| 715 | Vouchere de vacanta | 100206 | 0.00 | 51,000.00 | 0.00 | 0.00 |
| 716 | Contributii | 1003 | 49,552.00 | 60,000.00 | 0.00 | 0.00 |
| 717 | Contributie asiguratorie pentru munca | 100307 | 49,552.00 | 60,000.00 | 0.00 | 0.00 |
| 718 | TITLUL II. BUNURI SI SERVICII | 20 | 1,013,456.00 | 1,099,000.00 | 0.00 | 0.00 |
| 719 | Bunuri si servicii | 2001 | 381,074.00 | 510,000.00 | 0.00 | 0.00 |
| 720 | Furnituri de birou | 200101 | 1,993.00 | 1,000.00 | 0.00 | 0.00 |
| 721 | Materiale pentru curatenie | 200102 | 33,948.00 | 15,000.00 | 0.00 | 0.00 |
| 722 | Incalzit, iluminat si forta motrice | 200103 | 170,996.00 | 350,000.00 | 0.00 | 0.00 |
| 723 | Apa, canal, salubritate | 200104 | 40,976.00 | 50,000.00 | 0.00 | 0.00 |
| 724 | Carburanti si lubrifianti | 200105 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| 725 | Piese de schimb | 200106 | 11,888.00 | 7,000.00 | 0.00 | 0.00 |
| 726 | Transport | 200107 | 13,959.00 | 2,000.00 | 0.00 | 0.00 |
| 727 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 3,588.00 | 5,000.00 | 0.00 | 0.00 |
| 728 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 98,726.00 | 80,000.00 | 0.00 | 0.00 |
| 729 | Reparatii curente | 2002 | 114,988.00 | 50,000.00 | 0.00 | 0.00 |
| 730 | Hrana | 2003 | 402,464.00 | 460,000.00 | 0.00 | 0.00 |
| 731 | Hrana pentru oameni | 200301 | 402,464.00 | 460,000.00 | 0.00 | 0.00 |
| 732 | Medicamente si materiale sanitare | 2004 | 65,909.00 | 50,000.00 | 0.00 | 0.00 |
| 733 | Medicamente | 200401 | 29,999.00 | 30,000.00 | 0.00 | 0.00 |
| 734 | Materiale sanitare | 200402 | 19,950.00 | 10,000.00 | 0.00 | 0.00 |
| 735 | Dezinfectanti | 200404 | 15,960.00 | 10,000.00 | 0.00 | 0.00 |

| Nr. | Denumirea indicatorilor | Cod indicator | Executie 2021 | Buget 2022 | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2022 |
|------------|---|-----------------|----------------------|----------------------|---|----------------------------|
| 736 | Bunuri de natura obiectelor de inventar | 2005 | 12,930.00 | 5,000.00 | 0.00 | 0.00 |
| 737 | Alte obiecte de inventar | 200530 | 12,930.00 | 5,000.00 | 0.00 | 0.00 |
| 738 | Deplasari, detasari, transferari | 2006 | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 739 | Deplasari interne, detasari, transferari | 200601 | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 740 | Carti publicatii si materiale documentare | 2011 | 2,000.00 | 3,000.00 | 0.00 | 0.00 |
| 741 | Pregatire profesionala | 2013 | 830.00 | 2,000.00 | 0.00 | 0.00 |
| 742 | Protectia muncii | 2014 | 29,746.00 | 15,000.00 | 0.00 | 0.00 |
| 743 | Alte cheltuieli | 2030 | 2,515.00 | 3,000.00 | 0.00 | 0.00 |
| 744 | Alte cheltuieli cu bunuri si servicii | 203030 | 2,515.00 | 3,000.00 | 0.00 | 0.00 |
| 745 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 0.00 | 10,000.00 | 0.00 | 0.00 |
| 746 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 0.00 | 10,000.00 | 0.00 | 0.00 |
| 747 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 0.00 | 10,000.00 | 0.00 | 0.00 |
| 748 | Mașini, echipamente si mijloace de transport | 710102 | 0.00 | 5,000.00 | 0.00 | 0.00 |
| 749 | Alte active fixe | 710130 | 0.00 | 5,000.00 | 0.00 | 0.00 |
| 750 | TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84 | -29,384.00 | 0.00 | 0.00 | 0.00 |
| 751 | Plăți efectuate în anii precedenți și recuperate în anul curent | 8501 | -29,384.00 | 0.00 | 0.00 | 0.00 |
| 752 | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local | 850101 | -29,384.00 | 0.00 | 0.00 | 0.00 |
| 753 | 68020402 Ingrijitori persoane in varsta | 68020402 | 746,250.00 | 857,000.00 | 0.00 | 0.00 |
| 754 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 746,250.00 | 857,000.00 | 0.00 | 0.00 |
| 755 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 746,250.00 | 857,000.00 | 0.00 | 0.00 |
| 756 | Cheltuieli cu salariile in bani | 1001 | 730,225.00 | 804,000.00 | 0.00 | 0.00 |
| 757 | Salarii de baza | 100101 | 658,502.00 | 724,000.00 | 0.00 | 0.00 |
| 758 | Indemnizatii de masa | 100117 | 71,723.00 | 80,000.00 | 0.00 | 0.00 |
| 759 | Cheltuieli cu salariile in natura | 1002 | 0.00 | 35,000.00 | 0.00 | 0.00 |
| 760 | Vouchere de vacanta | 100206 | 0.00 | 35,000.00 | 0.00 | 0.00 |
| 761 | Contributii | 1003 | 16,025.00 | 18,000.00 | 0.00 | 0.00 |
| 762 | Contributie asiguratorie pentru munca | 100307 | 16,025.00 | 18,000.00 | 0.00 | 0.00 |
| 763 | 68020502 Asistenta sociala in caz de invaliditate | 68020502 | 25,420,918.00 | 25,845,000.00 | 0.00 | 0.00 |
| 764 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 25,420,918.00 | 25,845,000.00 | 0.00 | 0.00 |
| 765 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 9,004,399.00 | 9,395,000.00 | 0.00 | 0.00 |
| 766 | Cheltuieli cu salariile in bani | 1001 | 8,807,152.00 | 8,812,000.00 | 0.00 | 0.00 |
| 767 | Salarii de baza | 100101 | 7,871,052.00 | 7,875,000.00 | 0.00 | 0.00 |
| 768 | Indemnizatii de masa | 100117 | 936,100.00 | 937,000.00 | 0.00 | 0.00 |
| 769 | Cheltuieli cu salariile in natura | 1002 | 0.00 | 367,000.00 | 0.00 | 0.00 |
| 770 | Vouchere de vacanta | 100206 | 0.00 | 367,000.00 | 0.00 | 0.00 |
| 771 | Contributii | 1003 | 197,247.00 | 216,000.00 | 0.00 | 0.00 |
| 772 | Contributie asiguratorie pentru munca | 100307 | 197,247.00 | 216,000.00 | 0.00 | 0.00 |
| 773 | TITLUL II. BUNURI SI SERVICII | 20 | 95,134.00 | 100,000.00 | 0.00 | 0.00 |
| 774 | Bunuri si servicii | 2001 | 95,134.00 | 100,000.00 | 0.00 | 0.00 |
| 775 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 95,134.00 | 100,000.00 | 0.00 | 0.00 |
| 776 | TITLUL IX ASISTENTA SOCIALA | 57 | 16,321,385.00 | 16,350,000.00 | 0.00 | 0.00 |

| Nr. | Denumirea indicatorilor | Cod indicator | Executie 2021 | Buget 2022 | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2022 |
|------------|--|-----------------|---------------------|---------------------|---|----------------------------|
| 777 | Ajutoare sociale | 5702 | 16,321,385.00 | 16,350,000.00 | 0.00 | 0.00 |
| 778 | Ajutoare sociale in numerar | 570201 | 16,321,385.00 | 16,350,000.00 | 0.00 | 0.00 |
| 779 | 68020601 Centrul de zi Rozmarin | 68020601 | 1,380,194.00 | 1,856,000.00 | 0.00 | 0.00 |
| 780 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 1,380,194.00 | 1,831,000.00 | 0.00 | 0.00 |
| 781 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 1,153,928.00 | 1,300,000.00 | 0.00 | 0.00 |
| 782 | Cheltuieli cu salariile in bani | 1001 | 1,128,704.00 | 1,246,000.00 | 0.00 | 0.00 |
| 783 | Salarii de baza | 100101 | 1,069,607.00 | 1,176,000.00 | 0.00 | 0.00 |
| 784 | Indemnizatii de masa | 100117 | 59,097.00 | 65,000.00 | 0.00 | 0.00 |
| 785 | Alte drepturi salariale in bani | 100130 | 0.00 | 5,000.00 | 0.00 | 0.00 |
| 786 | Cheltuieli cu salariile in natura | 1002 | 0.00 | 27,000.00 | 0.00 | 0.00 |
| 787 | Vouchere de vacanta | 100206 | 0.00 | 27,000.00 | 0.00 | 0.00 |
| 788 | Contributii | 1003 | 25,224.00 | 27,000.00 | 0.00 | 0.00 |
| 789 | Contributie asiguratorie pentru munca | 100307 | 25,224.00 | 27,000.00 | 0.00 | 0.00 |
| 790 | TITLUL II. BUNURI SI SERVICII | 20 | 226,266.00 | 531,000.00 | 0.00 | 0.00 |
| 791 | Bunuri si servicii | 2001 | 70,222.00 | 132,000.00 | 0.00 | 0.00 |
| 792 | Furnituri de birou | 200101 | 9,816.00 | 10,000.00 | 0.00 | 0.00 |
| 793 | Materiale pentru curatenie | 200102 | 3,802.00 | 5,000.00 | 0.00 | 0.00 |
| 794 | Incalzit, iluminat si forta motrice | 200103 | 25,216.00 | 30,000.00 | 0.00 | 0.00 |
| 795 | Apa, canal, salubritate | 200104 | 1,922.00 | 2,000.00 | 0.00 | 0.00 |
| 796 | Carburanti si lubrifianti | 200105 | 2,916.00 | 16,000.00 | 0.00 | 0.00 |
| 797 | Piese de schimb | 200106 | 1,107.00 | 10,000.00 | 0.00 | 0.00 |
| 798 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 2,770.00 | 5,000.00 | 0.00 | 0.00 |
| 799 | Materiale si prestari de servicii cu caracter functional | 200109 | 7,978.00 | 25,000.00 | 0.00 | 0.00 |
| 800 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 14,695.00 | 29,000.00 | 0.00 | 0.00 |
| 801 | Reparatii curente | 2002 | 50,000.00 | 60,000.00 | 0.00 | 0.00 |
| 802 | Hrana | 2003 | 93,342.00 | 275,000.00 | 0.00 | 0.00 |
| 803 | Hrana pentru oameni | 200301 | 93,342.00 | 275,000.00 | 0.00 | 0.00 |
| 804 | Medicamente si materiale sanitare | 2004 | 6,966.00 | 11,000.00 | 0.00 | 0.00 |
| 805 | Medicamente | 200401 | 1,000.00 | 2,000.00 | 0.00 | 0.00 |
| 806 | Materiale sanitare | 200402 | 3,000.00 | 4,000.00 | 0.00 | 0.00 |
| 807 | Dezinfectanti | 200404 | 2,966.00 | 5,000.00 | 0.00 | 0.00 |
| 808 | Bunuri de natura obiectelor de inventar | 2005 | 0.00 | 13,000.00 | 0.00 | 0.00 |
| 809 | Uniforme si echipamente | 200501 | 0.00 | 3,000.00 | 0.00 | 0.00 |
| 810 | Alte obiecte de inventar | 200530 | 0.00 | 10,000.00 | 0.00 | 0.00 |
| 811 | Deplasari, detasari, transferari | 2006 | 0.00 | 3,000.00 | 0.00 | 0.00 |
| 812 | Deplasari interne, detasari, transferari | 200601 | 0.00 | 3,000.00 | 0.00 | 0.00 |
| 813 | Pregatire profesionala | 2013 | 0.00 | 5,000.00 | 0.00 | 0.00 |
| 814 | Protectia muncii | 2014 | 0.00 | 1,000.00 | 0.00 | 0.00 |
| 815 | Alte cheltuieli | 2030 | 5,736.00 | 31,000.00 | 0.00 | 0.00 |
| 816 | Reclama si publicitate | 203001 | 325.00 | 2,000.00 | 0.00 | 0.00 |
| 817 | Protocol si reprezentare | 203002 | 726.00 | 7,000.00 | 0.00 | 0.00 |
| 818 | Prime de asigurare non-viata | 203003 | 4,685.00 | 20,000.00 | 0.00 | 0.00 |
| 819 | Alte cheltuieli cu bunuri si servicii | 203030 | 0.00 | 2,000.00 | 0.00 | 0.00 |
| 820 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 0.00 | 25,000.00 | 0.00 | 0.00 |
| 821 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 0.00 | 25,000.00 | 0.00 | 0.00 |
| 822 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 0.00 | 25,000.00 | 0.00 | 0.00 |

| Nr. | Denumirea indicatorilor | Cod indicator | Executie 2021 | Buget 2022 | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2022 |
|------------|--|-----------------|---------------------|-------------|---|----------------------------|
| 823 | Mașini, echipamente si mijloace de transport | 710102 | 0.00 | 25,000.00 | 0.00 | 0.00 |
| 824 | 68020602 Centrul de violenta in I.E.E.S.R | 68020602 | 314,918.00 | 0.00 | 0.00 | 0.00 |
| 825 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 314,918.00 | 0.00 | 0.00 | 0.00 |
| 826 | TITLUL X ALTE CHELTUIELI | 59 | 314,918.00 | 0.00 | 0.00 | 0.00 |
| 827 | Asociatii si fundatii | 5911 | 314,918.00 | 0.00 | 0.00 | 0.00 |
| 828 | 68020603 Centrul de zi perseverenta | 68020603 | 631,980.00 | 0.00 | 0.00 | 0.00 |
| 829 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 631,980.00 | 0.00 | 0.00 | 0.00 |
| 830 | TITLUL X ALTE CHELTUIELI | 59 | 631,980.00 | 0.00 | 0.00 | 0.00 |
| 831 | Asociatii si fundatii | 5911 | 631,980.00 | 0.00 | 0.00 | 0.00 |
| 832 | Centrul de primiri urgente adapost | 68020604 | 63,969.00 | 0.00 | 0.00 | 0.00 |
| 833 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 63,969.00 | 0.00 | 0.00 | 0.00 |
| 834 | TITLUL X ALTE CHELTUIELI | 59 | 63,969.00 | 0.00 | 0.00 | 0.00 |
| 835 | Asociatii si fundatii | 5911 | 63,969.00 | 0.00 | 0.00 | 0.00 |
| 836 | 680211 Crese | 680211 | 4,799,868.00 | 0.00 | 0.00 | 0.00 |
| 837 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 4,620,937.00 | 0.00 | 0.00 | 0.00 |
| 838 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 3,789,407.00 | 0.00 | 0.00 | 0.00 |
| 839 | Cheltuieli cu salariile in bani | 1001 | 3,706,969.00 | 0.00 | 0.00 | 0.00 |
| 840 | Salarii de baza | 100101 | 3,441,308.00 | 0.00 | 0.00 | 0.00 |
| 841 | Indemnizatii de masa | 100117 | 265,661.00 | 0.00 | 0.00 | 0.00 |
| 842 | Contributii | 1003 | 82,438.00 | 0.00 | 0.00 | 0.00 |
| 843 | Contributie asiguratorie pentru munca | 100307 | 82,438.00 | 0.00 | 0.00 | 0.00 |
| 844 | TITLUL II. BUNURI SI SERVICII | 20 | 732,363.00 | 0.00 | 0.00 | 0.00 |
| 845 | Bunuri si servicii | 2001 | 303,803.00 | 0.00 | 0.00 | 0.00 |
| 846 | Furnituri de birou | 200101 | 4,911.00 | 0.00 | 0.00 | 0.00 |
| 847 | Materiale pentru curatenie | 200102 | 21,843.00 | 0.00 | 0.00 | 0.00 |
| 848 | Incalzit, iluminat si forta motrice | 200103 | 159,884.00 | 0.00 | 0.00 | 0.00 |
| 849 | Apa, canal, salubritate | 200104 | 6,811.00 | 0.00 | 0.00 | 0.00 |
| 850 | Carburanti si lubrifianti | 200105 | 18,634.00 | 0.00 | 0.00 | 0.00 |
| 851 | Piese de schimb | 200106 | 765.00 | 0.00 | 0.00 | 0.00 |
| 852 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 41,332.00 | 0.00 | 0.00 | 0.00 |
| 853 | Materiale si prestari de servicii cu caracter functional | 200109 | 19,425.00 | 0.00 | 0.00 | 0.00 |
| 854 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 30,198.00 | 0.00 | 0.00 | 0.00 |
| 855 | Reparatii curente | 2002 | 14,677.00 | 0.00 | 0.00 | 0.00 |
| 856 | Hrana | 2003 | 178,487.00 | 0.00 | 0.00 | 0.00 |
| 857 | Hrana pentru oameni | 200301 | 178,487.00 | 0.00 | 0.00 | 0.00 |
| 858 | Medicamente si materiale sanitare | 2004 | 94,095.00 | 0.00 | 0.00 | 0.00 |
| 859 | Medicamente | 200401 | 72.00 | 0.00 | 0.00 | 0.00 |
| 860 | Materiale sanitare | 200402 | 44,055.00 | 0.00 | 0.00 | 0.00 |
| 861 | Dezinfectanti | 200404 | 49,968.00 | 0.00 | 0.00 | 0.00 |
| 862 | Bunuri de natura obiectelor de inventar | 2005 | 132,465.00 | 0.00 | 0.00 | 0.00 |
| 863 | Alte obiecte de inventar | 200530 | 132,465.00 | 0.00 | 0.00 | 0.00 |
| 864 | Pregatire profesionala | 2013 | 3,100.00 | 0.00 | 0.00 | 0.00 |
| 865 | Alte cheltuieli | 2030 | 5,736.00 | 0.00 | 0.00 | 0.00 |
| 866 | Prime de asigurare non-viata | 203003 | 3,076.00 | 0.00 | 0.00 | 0.00 |

| Nr. | Denumirea indicatorilor | Cod indicator | Executie 2021 | Buget 2022 | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2022 |
|------------|--|-----------------|-------------------|-------------------|---|----------------------------|
| 867 | Alte cheltuieli cu bunuri si servicii | 203030 | 2,660.00 | 0.00 | 0.00 | 0.00 |
| 868 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 99,167.00 | 0.00 | 0.00 | 0.00 |
| 869 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 99,167.00 | 0.00 | 0.00 | 0.00 |
| 870 | Cheltuieli neeligibile | 580103 | 99,167.00 | 0.00 | 0.00 | 0.00 |
| 871 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 183,768.00 | 0.00 | 0.00 | 0.00 |
| 872 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 183,768.00 | 0.00 | 0.00 | 0.00 |
| 873 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 183,768.00 | 0.00 | 0.00 | 0.00 |
| 874 | Mașini, echipamente si mijloace de transport | 710102 | 183,768.00 | 0.00 | 0.00 | 0.00 |
| 875 | TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84 | -4,837.00 | 0.00 | 0.00 | 0.00 |
| 876 | Plăți efectuate în anii precedenți și recuperate în anul curent | 8501 | -4,837.00 | 0.00 | 0.00 | 0.00 |
| 877 | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local | 850101 | -4,837.00 | 0.00 | 0.00 | 0.00 |
| 878 | 68021501 Ajutor social | 68021501 | 494,522.00 | 403,000.00 | 0.00 | 0.00 |
| 879 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 449,532.00 | 383,000.00 | 0.00 | 0.00 |
| 880 | TITLUL II. BUNURI SI SERVICII | 20 | 449,532.00 | 383,000.00 | 0.00 | 0.00 |
| 881 | Bunuri si servicii | 2001 | 271,744.00 | 184,000.00 | 0.00 | 0.00 |
| 882 | Furnituri de birou | 200101 | 0.00 | 5,000.00 | 0.00 | 0.00 |
| 883 | Materiale pentru curatenie | 200102 | 7,504.00 | 6,000.00 | 0.00 | 0.00 |
| 884 | Incalzit, iluminat si forta motrice | 200103 | 88,295.00 | 103,000.00 | 0.00 | 0.00 |
| 885 | Apa, canal, salubritate | 200104 | 7,394.00 | 10,000.00 | 0.00 | 0.00 |
| 886 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 3,315.00 | 5,000.00 | 0.00 | 0.00 |
| 887 | Materiale si prestari de servicii cu caracter functional | 200109 | 19,522.00 | 38,000.00 | 0.00 | 0.00 |
| 888 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 145,714.00 | 17,000.00 | 0.00 | 0.00 |
| 889 | Reparatii curente | 2002 | 153,466.00 | 131,000.00 | 0.00 | 0.00 |
| 890 | Hrana | 2003 | 500.00 | 13,000.00 | 0.00 | 0.00 |
| 891 | Hrana pentru oameni | 200301 | 500.00 | 13,000.00 | 0.00 | 0.00 |
| 892 | Medicamente si materiale sanitare | 2004 | 10,583.00 | 10,000.00 | 0.00 | 0.00 |
| 893 | Materiale sanitare | 200402 | 5,764.00 | 5,000.00 | 0.00 | 0.00 |
| 894 | Dezinfectanti | 200404 | 4,819.00 | 5,000.00 | 0.00 | 0.00 |
| 895 | Bunuri de natura obiectelor de inventar | 2005 | 12,141.00 | 36,000.00 | 0.00 | 0.00 |
| 896 | Alte obiecte de inventar | 200530 | 12,141.00 | 36,000.00 | 0.00 | 0.00 |
| 897 | Deplasari, detasari, transferari | 2006 | 0.00 | 1,000.00 | 0.00 | 0.00 |
| 898 | Deplasari interne, detasari, transferari | 200601 | 0.00 | 1,000.00 | 0.00 | 0.00 |
| 899 | Pregatire profesionala | 2013 | 0.00 | 5,000.00 | 0.00 | 0.00 |
| 900 | Alte cheltuieli | 2030 | 1,098.00 | 3,000.00 | 0.00 | 0.00 |
| 901 | Reclama si publicitate | 203001 | 120.00 | 1,000.00 | 0.00 | 0.00 |
| 902 | Protocol si reprezentare | 203002 | 978.00 | 2,000.00 | 0.00 | 0.00 |
| 903 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 44,990.00 | 20,000.00 | 0.00 | 0.00 |

| Nr. | Denumirea indicatorilor | Cod indicator | Executie 2021 | Buget 2022 | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2022 |
|------------|--|-----------------|----------------------|----------------------|---|----------------------------|
| 904 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 44,990.00 | 20,000.00 | 0.00 | 0.00 |
| 905 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 44,990.00 | 20,000.00 | 0.00 | 0.00 |
| 906 | Mașini, echipamente si mijloace de transport | 710102 | 44,990.00 | 20,000.00 | 0.00 | 0.00 |
| 907 | 68021502 Cantine de ajutor social | 68021502 | 318,173.00 | 460,000.00 | 0.00 | 0.00 |
| 908 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 318,173.00 | 460,000.00 | 0.00 | 0.00 |
| 909 | TITLUL II. BUNURI SI SERVICII | 20 | 318,173.00 | 460,000.00 | 0.00 | 0.00 |
| 910 | Hrana | 2003 | 215,823.00 | 460,000.00 | 0.00 | 0.00 |
| 911 | Hrana pentru oameni | 200301 | 215,823.00 | 460,000.00 | 0.00 | 0.00 |
| 912 | Alte cheltuieli | 2030 | 102,350.00 | 0.00 | 0.00 | 0.00 |
| 913 | Alte cheltuieli cu bunuri si servicii | 203030 | 102,350.00 | 0.00 | 0.00 | 0.00 |
| 914 | 68025050 Alte cheltuieli in domeniul asistentei sociale | 68025050 | 11,048,223.00 | 16,236,000.00 | 0.00 | 0.00 |
| 915 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 11,174,329.00 | 15,900,000.00 | 0.00 | 0.00 |
| 916 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 6,255,679.00 | 6,593,000.00 | 0.00 | 0.00 |
| 917 | Cheltuieli cu salariile in bani | 1001 | 6,103,995.00 | 6,316,000.00 | 0.00 | 0.00 |
| 918 | Salarii de baza | 100101 | 5,843,727.00 | 6,000,000.00 | 0.00 | 0.00 |
| 919 | Indemnizatii de delegare | 100113 | 1,732.00 | 2,000.00 | 0.00 | 0.00 |
| 920 | Indemnizatii de masa | 100117 | 258,536.00 | 286,000.00 | 0.00 | 0.00 |
| 921 | Alte drepturi salariale in bani | 100130 | 0.00 | 28,000.00 | 0.00 | 0.00 |
| 922 | Cheltuieli cu salariile in natura | 1002 | 0.00 | 111,000.00 | 0.00 | 0.00 |
| 923 | Vouchere de vacanta | 100206 | 0.00 | 111,000.00 | 0.00 | 0.00 |
| 924 | Contributii | 1003 | 151,684.00 | 166,000.00 | 0.00 | 0.00 |
| 925 | Contributie asiguratorie pentru munca | 100307 | 151,684.00 | 166,000.00 | 0.00 | 0.00 |
| 926 | TITLUL II. BUNURI SI SERVICII | 20 | 1,124,001.00 | 2,492,000.00 | 0.00 | 0.00 |
| 927 | Bunuri si servicii | 2001 | 506,084.00 | 584,000.00 | 0.00 | 0.00 |
| 928 | Furnituri de birou | 200101 | 37,392.00 | 48,000.00 | 0.00 | 0.00 |
| 929 | Materiale pentru curatenie | 200102 | 10,016.00 | 27,000.00 | 0.00 | 0.00 |
| 930 | Incalzit, iluminat si forta motrice | 200103 | 111,824.00 | 130,000.00 | 0.00 | 0.00 |
| 931 | Apa, canal, salubritate | 200104 | 5,231.00 | 7,000.00 | 0.00 | 0.00 |
| 932 | Carburanti si lubrifianti | 200105 | 2,030.00 | 6,000.00 | 0.00 | 0.00 |
| 933 | Piese de schimb | 200106 | 4,501.00 | 5,000.00 | 0.00 | 0.00 |
| 934 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 41,683.00 | 55,000.00 | 0.00 | 0.00 |
| 935 | Materiale si prestari de servicii cu caracter functional | 200109 | 33,250.00 | 33,000.00 | 0.00 | 0.00 |
| 936 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 260,157.00 | 273,000.00 | 0.00 | 0.00 |
| 937 | Reparatii curente | 2002 | 43,437.00 | 30,000.00 | 0.00 | 0.00 |
| 938 | Medicamente si materiale sanitare | 2004 | 14,446.00 | 15,000.00 | 0.00 | 0.00 |
| 939 | Materiale sanitare | 200402 | 9,926.00 | 10,000.00 | 0.00 | 0.00 |
| 940 | Dezinfectanti | 200404 | 4,520.00 | 5,000.00 | 0.00 | 0.00 |
| 941 | Bunuri de natura obiectelor de inventar | 2005 | 79,411.00 | 66,000.00 | 0.00 | 0.00 |
| 942 | Uniforme si echipamente | 200501 | 2,023.00 | 2,000.00 | 0.00 | 0.00 |
| 943 | Alte obiecte de inventar | 200530 | 77,388.00 | 64,000.00 | 0.00 | 0.00 |
| 944 | Deplasari, detasari, transferari | 2006 | 4,560.00 | 3,000.00 | 0.00 | 0.00 |
| 945 | Deplasari in strainatate | 200602 | 4,560.00 | 3,000.00 | 0.00 | 0.00 |
| 946 | Pregatire profesionala | 2013 | 0.00 | 60,000.00 | 0.00 | 0.00 |
| 947 | Protectia muncii | 2014 | 756.00 | 5,000.00 | 0.00 | 0.00 |

| Nr. | Denumirea indicatorilor | Cod indicator | Executie 2021 | Buget 2022 | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2022 |
|------------|--|-----------------|---------------------|----------------------|---|----------------------------|
| 948 | Alte cheltuieli | 2030 | 475,307.00 | 1,729,000.00 | 0.00 | 0.00 |
| 949 | Reclama si publicitate | 203001 | 1,981.00 | 3,000.00 | 0.00 | 0.00 |
| 950 | Prime de asigurare non-viata | 203003 | 3,743.00 | 5,000.00 | 0.00 | 0.00 |
| 951 | Chirii | 203004 | 9,680.00 | 0.00 | 0.00 | 0.00 |
| 952 | Alte cheltuieli cu bunuri si servicii | 203030 | 459,903.00 | 1,721,000.00 | 0.00 | 0.00 |
| 953 | TITLUL IV SUBVENTII | 40 | 369,009.00 | 350,000.00 | 0.00 | 0.00 |
| 954 | Subventii pentru acoperirea diferentelor de pret si tarif | 4003 | 369,009.00 | 350,000.00 | 0.00 | 0.00 |
| 955 | TITLUL IX ASISTENTA SOCIALA | 57 | 1,728,398.00 | 2,085,000.00 | 0.00 | 0.00 |
| 956 | Ajutoare sociale | 5702 | 1,728,398.00 | 2,085,000.00 | 0.00 | 0.00 |
| 957 | Ajutoare sociale in numerar | 570201 | 1,728,398.00 | 2,085,000.00 | 0.00 | 0.00 |
| 958 | TITLUL X ALTE CHELTUIELI | 59 | 1,697,242.00 | 4,380,000.00 | 0.00 | 0.00 |
| 959 | Burse | 5901 | 4,578.00 | 0.00 | 0.00 | 0.00 |
| 960 | Asociatii si fundatii | 5911 | 1,559,396.00 | 4,230,000.00 | 0.00 | 0.00 |
| 961 | Sume aferente persoanelor cu handicap neincadrate | 5940 | 133,268.00 | 150,000.00 | 0.00 | 0.00 |
| 962 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 5,550.00 | 336,000.00 | 0.00 | 0.00 |
| 963 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 5,550.00 | 336,000.00 | 0.00 | 0.00 |
| 964 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 5,550.00 | 336,000.00 | 0.00 | 0.00 |
| 965 | Mașini, echipamente si mijloace de transport | 710102 | 5,550.00 | 326,000.00 | 0.00 | 0.00 |
| 966 | Alte active fixe | 710130 | 0.00 | 10,000.00 | 0.00 | 0.00 |
| 967 | TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84 | -131,656.00 | 0.00 | 0.00 | 0.00 |
| 968 | Plăți efectuate în anii precedenți și recuperate în anul curent | 8501 | -131,656.00 | 0.00 | 0.00 | 0.00 |
| 969 | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local | 850101 | -131,656.00 | 0.00 | 0.00 | 0.00 |
| 970 | 70020301 Dezvoltarea sistemului de locuinte | 70020301 | 3,233,725.00 | 14,260,000.00 | 0.00 | 44,106,000.00 |
| 971 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 1,167,278.00 | 6,204,000.00 | 0.00 | 2,044,000.00 |
| 972 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 1,167,278.00 | 6,204,000.00 | 0.00 | 2,044,000.00 |
| 973 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 1,167,278.00 | 6,204,000.00 | 0.00 | 2,044,000.00 |
| 974 | Finantarea nationala | 580101 | 593,047.00 | 2,550,000.00 | 0.00 | 0.00 |
| 975 | Finantarea externa nerambursabila | 580102 | 546,925.00 | 2,654,000.00 | 0.00 | 0.00 |
| 976 | Cheltuieli neeligibile | 580103 | 27,306.00 | 1,000,000.00 | 0.00 | 2,044,000.00 |
| 977 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 2,066,447.00 | 8,056,000.00 | 0.00 | 42,062,000.00 |
| 978 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 2,066,447.00 | 8,056,000.00 | 0.00 | 42,062,000.00 |
| 979 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 2,066,447.00 | 8,056,000.00 | 0.00 | 42,062,000.00 |
| 980 | Construcții | 710101 | 2,066,447.00 | 8,056,000.00 | 0.00 | 42,062,000.00 |
| 981 | 700206 Iluminat public si electrificari rurale | 700206 | 7,296,687.00 | 8,394,000.00 | 0.00 | 830,000.00 |
| 982 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 5,045,788.00 | 6,865,000.00 | 0.00 | 830,000.00 |
| 983 | TITLUL II. BUNURI SI SERVICII | 20 | 5,045,788.00 | 6,865,000.00 | 0.00 | 830,000.00 |

| Nr. | Denumirea indicatorilor | Cod indicator | Executie 2021 | Buget 2022 | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2022 |
|------------|--|-----------------|---------------------|----------------------|---|----------------------------|
| 984 | Bunuri si servicii | 2001 | 3,091,835.00 | 4,000,000.00 | 0.00 | 0.00 |
| 985 | Incalzit, iluminat si forta motrice | 200103 | 3,091,835.00 | 4,000,000.00 | 0.00 | 0.00 |
| 986 | Reparatii curente | 2002 | 1,882,223.00 | 2,415,000.00 | 0.00 | 500,000.00 |
| 987 | Alte cheltuieli | 2030 | 71,730.00 | 450,000.00 | 0.00 | 330,000.00 |
| 988 | Alte cheltuieli cu bunuri si servicii | 203030 | 71,730.00 | 450,000.00 | 0.00 | 330,000.00 |
| 989 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 2,250,899.00 | 1,529,000.00 | 0.00 | 0.00 |
| 990 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 2,250,899.00 | 1,529,000.00 | 0.00 | 0.00 |
| 991 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 2,250,899.00 | 1,529,000.00 | 0.00 | 0.00 |
| 992 | Construcții | 710101 | 2,250,899.00 | 1,279,000.00 | 0.00 | 0.00 |
| 993 | Mașini, echipamente si mijloace de transport | 710102 | 0.00 | 250,000.00 | 0.00 | 0.00 |
| 994 | 70025001 Administratia gradinii ZOO | 70025001 | 4,404,960.00 | 15,074,000.00 | 0.00 | 100,000.00 |
| 995 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 4,008,649.00 | 12,704,000.00 | 0.00 | 100,000.00 |
| 996 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 2,344,511.00 | 3,952,000.00 | 0.00 | 0.00 |
| 997 | Cheltuieli cu salariile in bani | 1001 | 2,293,819.00 | 3,794,000.00 | 0.00 | 0.00 |
| 998 | Salarii de baza | 100101 | 2,173,660.00 | 3,573,000.00 | 0.00 | 0.00 |
| 999 | Indemnizatii de masa | 100117 | 120,159.00 | 221,000.00 | 0.00 | 0.00 |
| 1000 | Cheltuieli cu salariile in natura | 1002 | 0.00 | 77,000.00 | 0.00 | 0.00 |
| 1001 | Vouchere de vacanta | 100206 | 0.00 | 77,000.00 | 0.00 | 0.00 |
| 1002 | Contributii | 1003 | 50,692.00 | 81,000.00 | 0.00 | 0.00 |
| 1003 | Contributie asiguratorie pentru munca | 100307 | 50,692.00 | 81,000.00 | 0.00 | 0.00 |
| 1004 | TITLUL II. BUNURI SI SERVICII | 20 | 1,664,138.00 | 8,676,000.00 | 0.00 | 100,000.00 |
| 1005 | Bunuri si servicii | 2001 | 782,387.00 | 3,102,000.00 | 0.00 | 100,000.00 |
| 1006 | Furnituri de birou | 200101 | 6,704.00 | 41,000.00 | 0.00 | 0.00 |
| 1007 | Materiale pentru curatenie | 200102 | 24,661.00 | 80,000.00 | 0.00 | 0.00 |
| 1008 | Incalzit, iluminat si forta motrice | 200103 | 390,566.00 | 600,000.00 | 0.00 | 0.00 |
| 1009 | Apa, canal, salubritate | 200104 | 46,220.00 | 90,000.00 | 0.00 | 0.00 |
| 1010 | Carburanti si lubrifianti | 200105 | 102,486.00 | 200,000.00 | 0.00 | 100,000.00 |
| 1011 | Piese de schimb | 200106 | 4,058.00 | 160,000.00 | 0.00 | 0.00 |
| 1012 | Transport | 200107 | 0.00 | 100,000.00 | 0.00 | 0.00 |
| 1013 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 13,546.00 | 60,000.00 | 0.00 | 0.00 |
| 1014 | Materiale si prestari de servicii cu caracter functional | 200109 | 11,490.00 | 657,000.00 | 0.00 | 0.00 |
| 1015 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 182,656.00 | 1,114,000.00 | 0.00 | 0.00 |
| 1016 | Reparatii curente | 2002 | 260,085.00 | 3,429,000.00 | 0.00 | 0.00 |
| 1017 | Hrana | 2003 | 294,233.00 | 770,000.00 | 0.00 | 0.00 |
| 1018 | Hrana pentru oameni | 200301 | 3,277.00 | 20,000.00 | 0.00 | 0.00 |
| 1019 | Hrana pentru animale | 200302 | 290,956.00 | 750,000.00 | 0.00 | 0.00 |
| 1020 | Medicamente si materiale sanitare | 2004 | 19,715.00 | 46,000.00 | 0.00 | 0.00 |
| 1021 | Medicamente | 200401 | 4,721.00 | 20,000.00 | 0.00 | 0.00 |
| 1022 | Materiale sanitare | 200402 | 0.00 | 11,000.00 | 0.00 | 0.00 |
| 1023 | Dezinfectanti | 200404 | 14,994.00 | 15,000.00 | 0.00 | 0.00 |
| 1024 | Bunuri de natura obiectelor de inventar | 2005 | 26,995.00 | 180,000.00 | 0.00 | 0.00 |
| 1025 | Uniforme si echipamente | 200501 | 9,948.00 | 50,000.00 | 0.00 | 0.00 |
| 1026 | Alte obiecte de inventar | 200530 | 17,047.00 | 130,000.00 | 0.00 | 0.00 |
| 1027 | Deplasari, detasari, transferari | 2006 | 7,471.00 | 35,000.00 | 0.00 | 0.00 |
| 1028 | Deplasari interne, detasari, transferari | 200601 | 0.00 | 15,000.00 | 0.00 | 0.00 |
| 1029 | Deplasari in strainatate | 200602 | 7,471.00 | 20,000.00 | 0.00 | 0.00 |

| Nr. | Denumirea indicatorilor | Cod indicator | Executie 2021 | Buget 2022 | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2022 |
|-------------|---|-----------------|----------------------|----------------------|---|----------------------------|
| 1030 | Consultanta si epertiza | 2012 | 0.00 | 145,000.00 | 0.00 | 0.00 |
| 1031 | Pregatire profesionala | 2013 | 0.00 | 20,000.00 | 0.00 | 0.00 |
| 1032 | Protectia muncii | 2014 | 0.00 | 20,000.00 | 0.00 | 0.00 |
| 1033 | Munitie, furnituri si armament de natura activelor fixe pentru armata | 2015 | 0.00 | 5,000.00 | 0.00 | 0.00 |
| 1034 | Alte cheltuieli | 2030 | 273,252.00 | 924,000.00 | 0.00 | 0.00 |
| 1035 | Reclama si publicitate | 203001 | 0.00 | 60,000.00 | 0.00 | 0.00 |
| 1036 | Protocol si reprezentare | 203002 | 0.00 | 10,000.00 | 0.00 | 0.00 |
| 1037 | Prime de asigurare non-viata | 203003 | 8,807.00 | 65,000.00 | 0.00 | 0.00 |
| 1038 | Chirii | 203004 | 0.00 | 60,000.00 | 0.00 | 0.00 |
| 1039 | Alte cheltuieli cu bunuri si servicii | 203030 | 264,445.00 | 729,000.00 | 0.00 | 0.00 |
| 1040 | TITLUL X ALTE CHELTUIELI | 59 | 0.00 | 76,000.00 | 0.00 | 0.00 |
| 1041 | Sume aferente persoanelor cu handicap neincadrate | 5940 | 0.00 | 76,000.00 | 0.00 | 0.00 |
| 1042 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 397,255.00 | 2,370,000.00 | 0.00 | 0.00 |
| 1043 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 397,255.00 | 2,370,000.00 | 0.00 | 0.00 |
| 1044 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 397,255.00 | 2,370,000.00 | 0.00 | 0.00 |
| 1045 | Construcții | 710101 | 0.00 | 1,340,000.00 | 0.00 | 0.00 |
| 1046 | Mașini, echipamente si mijloace de transport | 710102 | 320,755.00 | 720,000.00 | 0.00 | 0.00 |
| 1047 | Mobilier, aparatură birotică și alte active corporale | 710103 | 14,000.00 | 300,000.00 | 0.00 | 0.00 |
| 1048 | Alte active fixe | 710130 | 62,500.00 | 10,000.00 | 0.00 | 0.00 |
| 1049 | TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84 | -944.00 | 0.00 | 0.00 | 0.00 |
| 1050 | Plăți efectuate în anii precedenți și recuperate în anul curent | 8501 | -944.00 | 0.00 | 0.00 | 0.00 |
| 1051 | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local | 850101 | -944.00 | 0.00 | 0.00 | 0.00 |
| 1052 | 70025002 Serviciul Public Utilitati Municipale | 70025002 | 14,643,771.00 | 19,635,000.00 | 2,831.00 | 5,908,425.00 |
| 1053 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 10,359,973.00 | 13,457,000.00 | 2,831.00 | 3,508,425.00 |
| 1054 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 4,337,656.00 | 5,492,000.00 | 0.00 | 0.00 |
| 1055 | Cheltuieli cu salariile in bani | 1001 | 4,244,682.00 | 5,259,000.00 | 0.00 | 0.00 |
| 1056 | Salarii de baza | 100101 | 4,014,772.00 | 4,945,000.00 | 0.00 | 0.00 |
| 1057 | Indemnizatii de masa | 100117 | 229,910.00 | 314,000.00 | 0.00 | 0.00 |
| 1058 | Cheltuieli cu salariile in natura | 1002 | 0.00 | 114,000.00 | 0.00 | 0.00 |
| 1059 | Vouchere de vacanta | 100206 | 0.00 | 114,000.00 | 0.00 | 0.00 |
| 1060 | Contributii | 1003 | 92,974.00 | 119,000.00 | 0.00 | 0.00 |
| 1061 | Contributie asiguratorie pentru munca | 100307 | 92,974.00 | 119,000.00 | 0.00 | 0.00 |
| 1062 | TITLUL II. BUNURI SI SERVICII | 20 | 6,022,317.00 | 7,965,000.00 | 2,831.00 | 3,508,425.00 |
| 1063 | Bunuri si servicii | 2001 | 4,078,631.00 | 4,163,000.00 | 2,831.00 | 1,352,200.00 |
| 1064 | Furnituri de birou | 200101 | 1,951.00 | 6,000.00 | 0.00 | 7,000.00 |
| 1065 | Materiale pentru curatenie | 200102 | 74,608.00 | 100,000.00 | 0.00 | 0.00 |
| 1066 | Incalzit, iluminat si forta motrice | 200103 | 940,998.00 | 958,000.00 | 0.00 | 0.00 |
| 1067 | Apa, canal, salubritate | 200104 | 329,695.00 | 380,000.00 | 75.00 | 0.00 |
| 1068 | Carburanti si lubrifianti | 200105 | 37,268.00 | 80,000.00 | 0.00 | 0.00 |
| 1069 | Piese de schimb | 200106 | 19,218.00 | 40,000.00 | 0.00 | 0.00 |
| 1070 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 201,634.00 | 210,000.00 | 0.00 | 0.00 |

| Nr. | Denumirea indicatorilor | Cod indicator | Executie 2021 | Buget 2022 | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2022 |
|-------------|---|-----------------|---------------------|----------------------|---|----------------------------|
| 1071 | Materiale si prestari de servicii cu caracter functional | 200109 | 276,468.00 | 456,000.00 | 0.00 | 220,000.00 |
| 1072 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 2,196,791.00 | 1,933,000.00 | 2,756.00 | 1,125,200.00 |
| 1073 | Reparatii curente | 2002 | 1,052,306.00 | 1,578,000.00 | 0.00 | 0.00 |
| 1074 | Bunuri de natura obiectelor de inventar | 2005 | 391,645.00 | 1,714,000.00 | 0.00 | 2,156,225.00 |
| 1075 | Alte obiecte de inventar | 200530 | 391,645.00 | 1,714,000.00 | 0.00 | 2,156,225.00 |
| 1076 | Deplasari, detasari, transferari | 2006 | 913.00 | 12,000.00 | 0.00 | 0.00 |
| 1077 | Deplasari interne, detasari, transferari | 200601 | 913.00 | 12,000.00 | 0.00 | 0.00 |
| 1078 | Carti publicatii si materiale documentare | 2011 | 0.00 | 100,000.00 | 0.00 | 0.00 |
| 1079 | Pregatire profesionala | 2013 | 0.00 | 8,000.00 | 0.00 | 0.00 |
| 1080 | Protectia muncii | 2014 | 0.00 | 15,000.00 | 0.00 | 0.00 |
| 1081 | Alte cheltuieli | 2030 | 498,822.00 | 375,000.00 | 0.00 | 0.00 |
| 1082 | Reclama si publicitate | 203001 | 759.00 | 50,000.00 | 0.00 | 0.00 |
| 1083 | Protocol si reprezentare | 203002 | 0.00 | 50,000.00 | 0.00 | 0.00 |
| 1084 | Prime de asigurare non-viata | 203003 | 42,853.00 | 13,000.00 | 0.00 | 0.00 |
| 1085 | Alte cheltuieli cu bunuri si servicii | 203030 | 455,210.00 | 262,000.00 | 0.00 | 0.00 |
| 1086 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 4,285,390.00 | 6,178,000.00 | 0.00 | 2,400,000.00 |
| 1087 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 4,285,390.00 | 6,178,000.00 | 0.00 | 2,400,000.00 |
| 1088 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 4,285,390.00 | 6,178,000.00 | 0.00 | 2,400,000.00 |
| 1089 | Construcții | 710101 | 2,235,934.00 | 3,633,000.00 | 0.00 | 2,400,000.00 |
| 1090 | Mașini, echipamente si mijloace de transport | 710102 | 388,493.00 | 203,000.00 | 0.00 | 0.00 |
| 1091 | Mobilier, aparatură birotică și alte active corporale | 710103 | 864,217.00 | 1,343,000.00 | 0.00 | 0.00 |
| 1092 | Alte active fixe | 710130 | 796,746.00 | 999,000.00 | 0.00 | 0.00 |
| 1093 | TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84 | -1,592.00 | 0.00 | 0.00 | 0.00 |
| 1094 | Plăți efectuate în anii precedenți și recuperate în anul curent | 8501 | -1,592.00 | 0.00 | 0.00 | 0.00 |
| 1095 | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local | 850101 | -1,592.00 | 0.00 | 0.00 | 0.00 |
| 1096 | 70025003 Serviciu administratia domeniului public si privat | 70025003 | 7,695,545.00 | 17,976,000.00 | 653,249.00 | 3,641,000.00 |
| 1097 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 6,288,090.00 | 11,398,000.00 | 653,249.00 | 3,641,000.00 |
| 1098 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 4,393,169.00 | 5,648,000.00 | 0.00 | 0.00 |
| 1099 | Cheltuieli cu salariile in bani | 1001 | 4,297,288.00 | 5,428,000.00 | 0.00 | 0.00 |
| 1100 | Salarii de baza | 100101 | 4,091,297.00 | 5,156,000.00 | 0.00 | 0.00 |
| 1101 | Indemnizatii de masa | 100117 | 205,991.00 | 272,000.00 | 0.00 | 0.00 |
| 1102 | Cheltuieli cu salariile in natura | 1002 | 0.00 | 98,000.00 | 0.00 | 0.00 |
| 1103 | Vouchere de vacanta | 100206 | 0.00 | 98,000.00 | 0.00 | 0.00 |
| 1104 | Contributii | 1003 | 95,881.00 | 122,000.00 | 0.00 | 0.00 |
| 1105 | Contributie asiguratorie pentru munca | 100307 | 95,881.00 | 122,000.00 | 0.00 | 0.00 |
| 1106 | TITLUL II. BUNURI SI SERVICII | 20 | 1,894,921.00 | 5,750,000.00 | 653,249.00 | 3,641,000.00 |
| 1107 | Bunuri si servicii | 2001 | 348,589.00 | 2,470,000.00 | 653,249.00 | 1,005,000.00 |
| 1108 | Materiale si prestari de servicii cu caracter functional | 200109 | 0.00 | 1,410,000.00 | 653,249.00 | 800,000.00 |
| 1109 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 348,589.00 | 1,060,000.00 | 0.00 | 205,000.00 |

| Nr. | Denumirea indicatorilor | Cod indicator | Executie 2021 | Buget 2022 | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2022 |
|-------------|---|-------------------|-------------------|---------------------|---|----------------------------|
| 1110 | Reparatii curente | 2002 | 169,349.00 | 2,166,000.00 | 0.00 | 2,100,000.00 |
| 1111 | Bunuri de natura obiectelor de inventar | 2005 | 798,067.00 | 260,000.00 | 0.00 | 0.00 |
| 1112 | Alte obiecte de inventar | 200530 | 798,067.00 | 260,000.00 | 0.00 | 0.00 |
| 1113 | Alte cheltuieli | 2030 | 578,916.00 | 854,000.00 | 0.00 | 536,000.00 |
| 1114 | Alte cheltuieli cu bunuri si servicii | 203030 | 578,916.00 | 854,000.00 | 0.00 | 536,000.00 |
| 1115 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 1,410,078.00 | 6,578,000.00 | 0.00 | 0.00 |
| 1116 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 1,410,078.00 | 6,578,000.00 | 0.00 | 0.00 |
| 1117 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 1,410,078.00 | 6,578,000.00 | 0.00 | 0.00 |
| 1118 | Construcții | 710101 | 1,059,980.00 | 6,418,000.00 | 0.00 | 0.00 |
| 1119 | Mobilier, aparatură birotică și alte active corporale | 710103 | 350,098.00 | 160,000.00 | 0.00 | 0.00 |
| 1120 | TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84 | -2,623.00 | 0.00 | 0.00 | 0.00 |
| 1121 | Plăți efectuate în anii precedenți și recuperate în anul curent | 8501 | -2,623.00 | 0.00 | 0.00 | 0.00 |
| 1122 | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local | 850101 | -2,623.00 | 0.00 | 0.00 | 0.00 |
| 1123 | 7002500401 Administratia domeniului public - S.G.C.F.S.E. UAT | 7002500401 | 316,696.00 | 0.00 | 0.00 | 255,000.00 |
| 1124 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 294,892.00 | 0.00 | 0.00 | 255,000.00 |
| 1125 | TITLUL II. BUNURI SI SERVICII | 20 | 294,892.00 | 0.00 | 0.00 | 255,000.00 |
| 1126 | Bunuri si servicii | 2001 | 174,924.00 | 0.00 | 0.00 | 185,000.00 |
| 1127 | Materiale si prestari de servicii cu caracter functional | 200109 | 115,920.00 | 0.00 | 0.00 | 185,000.00 |
| 1128 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 59,004.00 | 0.00 | 0.00 | 0.00 |
| 1129 | Reparatii curente | 2002 | 78,871.00 | 0.00 | 0.00 | 0.00 |
| 1130 | Hrana | 2003 | 24,215.00 | 0.00 | 0.00 | 25,000.00 |
| 1131 | Hrana pentru oameni | 200301 | 2,215.00 | 0.00 | 0.00 | 5,000.00 |
| 1132 | Hrana pentru animale | 200302 | 22,000.00 | 0.00 | 0.00 | 20,000.00 |
| 1133 | Medicamente si materiale sanitare | 2004 | 16,882.00 | 0.00 | 0.00 | 45,000.00 |
| 1134 | Medicamente | 200401 | 16,882.00 | 0.00 | 0.00 | 45,000.00 |
| 1135 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 21,804.00 | 0.00 | 0.00 | 0.00 |
| 1136 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 21,804.00 | 0.00 | 0.00 | 0.00 |
| 1137 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 21,804.00 | 0.00 | 0.00 | 0.00 |
| 1138 | Mașini, echipamente si mijloace de transport | 710102 | 21,804.00 | 0.00 | 0.00 | 0.00 |
| 1139 | 70025005 Biroul juridic | 70025005 | 538,553.00 | 3,095,000.00 | 0.00 | 1,100,000.00 |
| 1140 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 308,924.00 | 495,000.00 | 0.00 | 1,100,000.00 |
| 1141 | TITLUL II. BUNURI SI SERVICII | 20 | 289,824.00 | 295,000.00 | 0.00 | 1,100,000.00 |
| 1142 | Consultanta si epertiza | 2012 | 25,228.00 | 75,000.00 | 0.00 | 0.00 |
| 1143 | Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii | 2025 | 23,926.00 | 100,000.00 | 0.00 | 0.00 |
| 1144 | Alte cheltuieli | 2030 | 240,670.00 | 120,000.00 | 0.00 | 1,100,000.00 |
| 1145 | Alte cheltuieli cu bunuri si servicii | 203030 | 240,670.00 | 120,000.00 | 0.00 | 1,100,000.00 |
| 1146 | TITLUL X ALTE CHELTUIELI | 59 | 19,100.00 | 200,000.00 | 0.00 | 0.00 |

| Nr. | Denumirea indicatorilor | Cod indicator | Executie 2021 | Buget 2022 | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2022 |
|-------------|---|-----------------|---------------------|----------------------|---|----------------------------|
| 1147 | Despagubiri civile | 5917 | 19,100.00 | 200,000.00 | 0.00 | 0.00 |
| 1148 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 229,629.00 | 2,600,000.00 | 0.00 | 0.00 |
| 1149 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 229,629.00 | 2,600,000.00 | 0.00 | 0.00 |
| 1150 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 229,629.00 | 2,600,000.00 | 0.00 | 0.00 |
| 1151 | Construcții | 710101 | 229,629.00 | 0.00 | 0.00 | 0.00 |
| 1152 | Alte active fixe | 710130 | 0.00 | 2,600,000.00 | 0.00 | 0.00 |
| 1153 | 70025006 Compartimentul de aprovizionare, reparatii si intretinere | 70025006 | 1,953,666.00 | 3,499,000.00 | 0.00 | 925,000.00 |
| 1154 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 1,654,675.00 | 3,052,000.00 | 0.00 | 925,000.00 |
| 1155 | TITLUL II. BUNURI SI SERVICII | 20 | 1,654,675.00 | 3,052,000.00 | 0.00 | 925,000.00 |
| 1156 | Bunuri si servicii | 2001 | 1,272,842.00 | 1,879,000.00 | 0.00 | 925,000.00 |
| 1157 | Furnituri de birou | 200101 | 14,137.00 | 20,000.00 | 0.00 | 0.00 |
| 1158 | Materiale pentru curatenie | 200102 | 0.00 | 3,000.00 | 0.00 | 0.00 |
| 1159 | Incalzit, iluminat si forta motrice | 200103 | 82,759.00 | 100,000.00 | 0.00 | 0.00 |
| 1160 | Apa, canal, salubritate | 200104 | 578,693.00 | 500,000.00 | 0.00 | 0.00 |
| 1161 | Carburanti si lubrifianti | 200105 | 24,794.00 | 130,000.00 | 0.00 | 0.00 |
| 1162 | Piese de schimb | 200106 | 0.00 | 43,000.00 | 0.00 | 0.00 |
| 1163 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 54,181.00 | 60,000.00 | 0.00 | 0.00 |
| 1164 | Materiale si prestari de servicii cu caracter functional | 200109 | 191,346.00 | 323,000.00 | 0.00 | 125,000.00 |
| 1165 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 326,932.00 | 700,000.00 | 0.00 | 800,000.00 |
| 1166 | Reparatii curente | 2002 | 70,881.00 | 380,000.00 | 0.00 | 0.00 |
| 1167 | Hrana | 2003 | 4,008.00 | 6,000.00 | 0.00 | 0.00 |
| 1168 | Hrana pentru oameni | 200301 | 4,008.00 | 6,000.00 | 0.00 | 0.00 |
| 1169 | Bunuri de natura obiectelor de inventar | 2005 | 253,653.00 | 708,000.00 | 0.00 | 0.00 |
| 1170 | Uniforme si echipamente | 200501 | 0.00 | 8,000.00 | 0.00 | 0.00 |
| 1171 | Alte obiecte de inventar | 200530 | 253,653.00 | 700,000.00 | 0.00 | 0.00 |
| 1172 | Protectia muncii | 2014 | 557.00 | 11,000.00 | 0.00 | 0.00 |
| 1173 | Alte cheltuieli | 2030 | 52,734.00 | 68,000.00 | 0.00 | 0.00 |
| 1174 | Prime de asigurare non-viata | 203003 | 8,375.00 | 10,000.00 | 0.00 | 0.00 |
| 1175 | Alte cheltuieli cu bunuri si servicii | 203030 | 44,359.00 | 58,000.00 | 0.00 | 0.00 |
| 1176 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 299,347.00 | 447,000.00 | 0.00 | 0.00 |
| 1177 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 299,347.00 | 447,000.00 | 0.00 | 0.00 |
| 1178 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 299,347.00 | 447,000.00 | 0.00 | 0.00 |
| 1179 | Mașini, echipamente si mijloace de transport | 710102 | 178,476.00 | 447,000.00 | 0.00 | 0.00 |
| 1180 | Alte active fixe | 710130 | 120,871.00 | 0.00 | 0.00 | 0.00 |
| 1181 | TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84 | -356.00 | 0.00 | 0.00 | 0.00 |
| 1182 | Plăți efectuate în anii precedenți și recuperate în anul curent | 8501 | -356.00 | 0.00 | 0.00 | 0.00 |
| 1183 | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local | 850101 | -356.00 | 0.00 | 0.00 | 0.00 |
| 1184 | 70025007 Serviciu investitii | 70025007 | 549,883.00 | 10,739,500.00 | 0.00 | 37,986,000.00 |
| 1185 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 452,358.00 | 10,739,500.00 | 0.00 | 37,986,000.00 |

| Nr. | Denumirea indicatorilor | Cod indicator | Executie 2021 | Buget 2022 | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2022 |
|-------------|--|-------------------|----------------------|----------------------|---|----------------------------|
| 1186 | TITLUL II. BUNURI SI SERVICII | 20 | 22,500.00 | 22,500.00 | 0.00 | 0.00 |
| 1187 | Alte cheltuieli | 2030 | 22,500.00 | 22,500.00 | 0.00 | 0.00 |
| 1188 | Alte cheltuieli cu bunuri si servicii | 203030 | 22,500.00 | 22,500.00 | 0.00 | 0.00 |
| 1189 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 429,858.00 | 10,717,000.00 | 0.00 | 37,986,000.00 |
| 1190 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 429,858.00 | 10,717,000.00 | 0.00 | 37,986,000.00 |
| 1191 | Finantarea nationala | 580101 | 64,260.00 | 1,512,000.00 | 0.00 | 4,928,000.00 |
| 1192 | Finantarea externa nerambursabila | 580102 | 364,140.00 | 8,561,000.00 | 0.00 | 27,918,000.00 |
| 1193 | Cheltuieli neeligibile | 580103 | 1,458.00 | 644,000.00 | 0.00 | 5,140,000.00 |
| 1194 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 97,525.00 | 0.00 | 0.00 | 0.00 |
| 1195 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 97,525.00 | 0.00 | 0.00 | 0.00 |
| 1196 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 97,525.00 | 0.00 | 0.00 | 0.00 |
| 1197 | Construcții | 710101 | 97,525.00 | 0.00 | 0.00 | 0.00 |
| 1198 | 7402050101 Salubritate UAT | 7402050101 | 50,468,034.00 | 52,171,124.00 | 0.00 | 0.00 |
| 1199 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 50,644,704.00 | 51,347,124.00 | 0.00 | 0.00 |
| 1200 | TITLUL II. BUNURI SI SERVICII | 20 | 50,644,704.00 | 51,347,124.00 | 0.00 | 0.00 |
| 1201 | Bunuri si servicii | 2001 | 44,200,217.00 | 45,547,124.00 | 0.00 | 0.00 |
| 1202 | Incalzit, iluminat si forta motrice | 200103 | 14,694.00 | 0.00 | 0.00 | 0.00 |
| 1203 | Apa, canal, salubritate | 200104 | 44,049,567.00 | 45,353,934.00 | 0.00 | 0.00 |
| 1204 | Materiale si prestari de servicii cu caracter functional | 200109 | 134,366.00 | 193,190.00 | 0.00 | 0.00 |
| 1205 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 1,590.00 | 0.00 | 0.00 | 0.00 |
| 1206 | Reparatii curente | 2002 | 39,761.00 | 1,100,000.00 | 0.00 | 0.00 |
| 1207 | Bunuri de natura obiectelor de inventar | 2005 | 129,948.00 | 0.00 | 0.00 | 0.00 |
| 1208 | Alte obiecte de inventar | 200530 | 129,948.00 | 0.00 | 0.00 | 0.00 |
| 1209 | Alte cheltuieli | 2030 | 6,274,778.00 | 4,700,000.00 | 0.00 | 0.00 |
| 1210 | Alte cheltuieli cu bunuri si servicii | 203030 | 6,274,778.00 | 4,700,000.00 | 0.00 | 0.00 |
| 1211 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 0.00 | 824,000.00 | 0.00 | 0.00 |
| 1212 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 0.00 | 824,000.00 | 0.00 | 0.00 |
| 1213 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 0.00 | 824,000.00 | 0.00 | 0.00 |
| 1214 | Construcții | 710101 | 0.00 | 350,000.00 | 0.00 | 0.00 |
| 1215 | Mașini, echipamente si mijloace de transport | 710102 | 0.00 | 314,000.00 | 0.00 | 0.00 |
| 1216 | Alte active fixe | 710130 | 0.00 | 160,000.00 | 0.00 | 0.00 |
| 1217 | TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84 | -176,670.00 | 0.00 | 0.00 | 0.00 |
| 1218 | Plăți efectuate în anii precedenți și recuperate în anul curent | 8501 | -176,670.00 | 0.00 | 0.00 | 0.00 |
| 1219 | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local | 850101 | -7,270.00 | 0.00 | 0.00 | 0.00 |

| Nr. | Denumirea indicatorilor | Cod indicator | Executie 2021 | Buget 2022 | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2022 |
|-------------|--|-------------------|---------------------|---------------------|---|----------------------------|
| 1220 | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de dezvoltare a bugetului local | 850102 | -169,400.00 | 0.00 | 0.00 | 0.00 |
| 1221 | 7402050102 Serviciul ecologie, peisagistica si salubritate urbana | 7402050102 | 0.00 | 6,584,000.00 | 0.00 | 0.00 |
| 1222 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 0.00 | 6,547,000.00 | 0.00 | 0.00 |
| 1223 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 0.00 | 1,631,000.00 | 0.00 | 0.00 |
| 1224 | Cheltuieli cu salariile in bani | 1001 | 0.00 | 1,564,000.00 | 0.00 | 0.00 |
| 1225 | Salarii de baza | 100101 | 0.00 | 1,475,000.00 | 0.00 | 0.00 |
| 1226 | Indemnizatii de delegare | 100113 | 0.00 | 1,000.00 | 0.00 | 0.00 |
| 1227 | Indemnizatii de masa | 100117 | 0.00 | 88,000.00 | 0.00 | 0.00 |
| 1228 | Cheltuieli cu salariile in natura | 1002 | 0.00 | 31,000.00 | 0.00 | 0.00 |
| 1229 | Vouchere de vacanta | 100206 | 0.00 | 31,000.00 | 0.00 | 0.00 |
| 1230 | Contributii | 1003 | 0.00 | 36,000.00 | 0.00 | 0.00 |
| 1231 | Contributie asiguratorie pentru munca | 100307 | 0.00 | 36,000.00 | 0.00 | 0.00 |
| 1232 | TITLUL II. BUNURI SI SERVICII | 20 | 0.00 | 4,916,000.00 | 0.00 | 0.00 |
| 1233 | Bunuri si servicii | 2001 | 0.00 | 4,907,000.00 | 0.00 | 0.00 |
| 1234 | Furnituri de birou | 200101 | 0.00 | 1,000.00 | 0.00 | 0.00 |
| 1235 | Materiale pentru curatenie | 200102 | 0.00 | 1,000.00 | 0.00 | 0.00 |
| 1236 | Materiale si prestari de servicii cu caracter functional | 200109 | 0.00 | 3,850,000.00 | 0.00 | 0.00 |
| 1237 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 0.00 | 1,055,000.00 | 0.00 | 0.00 |
| 1238 | Deplasari, detasari, transferari | 2006 | 0.00 | 2,000.00 | 0.00 | 0.00 |
| 1239 | Deplasari interne, detasari, transferari | 200601 | 0.00 | 2,000.00 | 0.00 | 0.00 |
| 1240 | Pregatire profesionala | 2013 | 0.00 | 5,000.00 | 0.00 | 0.00 |
| 1241 | Protectia muncii | 2014 | 0.00 | 2,000.00 | 0.00 | 0.00 |
| 1242 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 0.00 | 37,000.00 | 0.00 | 0.00 |
| 1243 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 0.00 | 37,000.00 | 0.00 | 0.00 |
| 1244 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 0.00 | 37,000.00 | 0.00 | 0.00 |
| 1245 | Mașini, echipamente si mijloace de transport | 710102 | 0.00 | 26,000.00 | 0.00 | 0.00 |
| 1246 | Alte active fixe | 710130 | 0.00 | 11,000.00 | 0.00 | 0.00 |
| 1247 | 74020502 Colectarea, tratarea si distrugerea deseurilor | 74020502 | 5,109,822.00 | 4,985,000.00 | 0.00 | 0.00 |
| 1248 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 5,109,822.00 | 4,985,000.00 | 0.00 | 0.00 |
| 1249 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 5,109,822.00 | 4,985,000.00 | 0.00 | 0.00 |
| 1250 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 5,109,822.00 | 4,985,000.00 | 0.00 | 0.00 |
| 1251 | Finantarea nationala | 580101 | 814,714.00 | 174,000.00 | 0.00 | 0.00 |
| 1252 | Finantarea externa nerambursabila | 580102 | 2,046,026.00 | 360,000.00 | 0.00 | 0.00 |
| 1253 | Cheltuieli neeligibile | 580103 | 2,249,082.00 | 4,451,000.00 | 0.00 | 0.00 |
| 1254 | 80020110 Programe de dezvoltare regionala si sociala | 80020110 | 311,424.00 | 856,421.00 | 0.00 | 1,700,000.00 |
| 1255 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 408,364.00 | 856,421.00 | 0.00 | 1,700,000.00 |

| Nr. | Denumirea indicatorilor | Cod indicator | Executie 2021 | Buget 2022 | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2022 |
|-------------|--|-------------------|----------------------|-----------------------|---|----------------------------|
| 1256 | TITLUL II. BUNURI SI SERVICII | 20 | 408,364.00 | 856,421.00 | 0.00 | 1,700,000.00 |
| 1257 | Alte cheltuieli | 2030 | 408,364.00 | 856,421.00 | 0.00 | 1,700,000.00 |
| 1258 | Alte cheltuieli cu bunuri si servicii | 203030 | 408,364.00 | 856,421.00 | 0.00 | 1,700,000.00 |
| 1259 | TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84 | -96,940.00 | 0.00 | 0.00 | 0.00 |
| 1260 | Plăți efectuate în anii precedenți și recuperate în anul curent | 8501 | -96,940.00 | 0.00 | 0.00 | 0.00 |
| 1261 | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local | 850101 | -96,940.00 | 0.00 | 0.00 | 0.00 |
| 1262 | 84020302 Transport în comun | 84020302 | 39,519,748.00 | 164,963,000.00 | 0.00 | 172,084,000.00 |
| 1263 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 34,717,098.00 | 158,847,000.00 | 0.00 | 160,084,000.00 |
| 1264 | TITLUL IV SUBVENTII | 40 | 34,173,235.00 | 32,400,000.00 | 0.00 | 0.00 |
| 1265 | Subventii pentru acoperirea diferentelor de pret si tarif | 4003 | 34,173,235.00 | 32,400,000.00 | 0.00 | 0.00 |
| 1266 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 543,863.00 | 126,347,000.00 | 0.00 | 160,084,000.00 |
| 1267 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 543,863.00 | 126,347,000.00 | 0.00 | 160,084,000.00 |
| 1268 | Finantarea nationala | 580101 | 81,361.00 | 16,142,000.00 | 0.00 | 21,149,000.00 |
| 1269 | Finantarea externa nerambursabila | 580102 | 461,044.00 | 91,465,000.00 | 0.00 | 119,837,000.00 |
| 1270 | Cheltuieli neeligibile | 580103 | 1,458.00 | 18,740,000.00 | 0.00 | 19,098,000.00 |
| 1271 | TITLUL X ALTE CHELTUIELI | 59 | 0.00 | 100,000.00 | 0.00 | 0.00 |
| 1272 | Despagubiri civile | 5917 | 0.00 | 100,000.00 | 0.00 | 0.00 |
| 1273 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 4,802,650.00 | 6,116,000.00 | 0.00 | 12,000,000.00 |
| 1274 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 4,802,650.00 | 6,116,000.00 | 0.00 | 12,000,000.00 |
| 1275 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 4,802,650.00 | 6,116,000.00 | 0.00 | 12,000,000.00 |
| 1276 | Mașini, echipamente si mijloace de transport | 710102 | 4,802,650.00 | 6,116,000.00 | 0.00 | 12,000,000.00 |
| 1277 | 8402030301 Strazi Directia Tehnica | 8402030301 | 15,413,277.00 | 26,618,000.00 | 0.00 | 237,357,000.00 |
| 1278 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 3,343,220.00 | 11,837,000.00 | 0.00 | 229,479,000.00 |
| 1279 | TITLUL II. BUNURI SI SERVICII | 20 | 3,341,819.00 | 503,000.00 | 0.00 | 510,000.00 |
| 1280 | Bunuri si servicii | 2001 | 10,998.00 | 40,000.00 | 0.00 | 0.00 |
| 1281 | Furnituri de birou | 200101 | 9,998.00 | 20,000.00 | 0.00 | 0.00 |
| 1282 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 1,000.00 | 20,000.00 | 0.00 | 0.00 |
| 1283 | Reparatii curente | 2002 | 3,321,896.00 | 450,000.00 | 0.00 | 510,000.00 |
| 1284 | Bunuri de natura obiectelor de inventar | 2005 | 0.00 | 3,000.00 | 0.00 | 0.00 |
| 1285 | Alte obiecte de inventar | 200530 | 0.00 | 3,000.00 | 0.00 | 0.00 |
| 1286 | Alte cheltuieli | 2030 | 8,925.00 | 10,000.00 | 0.00 | 0.00 |
| 1287 | Alte cheltuieli cu bunuri si servicii | 203030 | 8,925.00 | 10,000.00 | 0.00 | 0.00 |
| 1288 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 1,401.00 | 11,334,000.00 | 0.00 | 228,969,000.00 |

| Nr. | Denumirea indicatorilor | Cod indicator | Executie 2021 | Buget 2022 | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2022 |
|-------------|--|-------------------|---------------------|----------------------|---|----------------------------|
| 1289 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 1,401.00 | 11,334,000.00 | 0.00 | 228,969,000.00 |
| 1290 | Finantarea nationala | 580101 | 0.00 | 1,352,000.00 | 0.00 | 33,589,000.00 |
| 1291 | Finantarea externa nerambursabila | 580102 | 0.00 | 7,640,000.00 | 0.00 | 190,340,000.00 |
| 1292 | Cheltuieli neeligibile | 580103 | 1,401.00 | 2,342,000.00 | 0.00 | 5,040,000.00 |
| 1293 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 4,390,908.00 | 6,281,000.00 | 0.00 | 7,878,000.00 |
| 1294 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 4,390,908.00 | 6,281,000.00 | 0.00 | 7,878,000.00 |
| 1295 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 4,390,908.00 | 6,281,000.00 | 0.00 | 7,878,000.00 |
| 1296 | Construcții | 710101 | 4,390,908.00 | 6,281,000.00 | 0.00 | 7,878,000.00 |
| 1297 | OPERATIUNI FINANCIARE (79=80+81) | 79 | 7,966,400.00 | 8,500,000.00 | 0.00 | 0.00 |
| 1298 | TITLUL XVI RAMBURSARI DE CREDITE | 81 | 7,966,400.00 | 8,500,000.00 | 0.00 | 0.00 |
| 1299 | Rambursari de credite interne | 8102 | 7,966,400.00 | 8,500,000.00 | 0.00 | 0.00 |
| 1300 | Rambursari de credite aferente datoriei publice interne locale | 810205 | 7,966,400.00 | 8,500,000.00 | 0.00 | 0.00 |
| 1301 | TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84 | -287,251.00 | 0.00 | 0.00 | 0.00 |
| 1302 | Plăți efectuate în anii precedenți și recuperate în anul curent | 8501 | -287,251.00 | 0.00 | 0.00 | 0.00 |
| 1303 | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de dezvoltare a bugetului local | 850102 | -287,251.00 | 0.00 | 0.00 | 0.00 |
| 1304 | 8402030302 Strazi ADP | 8402030302 | 9,532,607.00 | 20,203,000.00 | 2,760.00 | 13,090,000.00 |
| 1305 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 9,490,957.00 | 14,941,000.00 | 2,760.00 | 11,900,000.00 |
| 1306 | TITLUL II. BUNURI SI SERVICII | 20 | 9,454,169.00 | 14,841,000.00 | 2,760.00 | 11,900,000.00 |
| 1307 | Bunuri si servicii | 2001 | 400,696.00 | 561,000.00 | 2,760.00 | 0.00 |
| 1308 | Încalzit, iluminat si forta motrice | 200103 | 33,616.00 | 100,000.00 | 0.00 | 0.00 |
| 1309 | Materiale si prestari de servicii cu caracter functional | 200109 | 161,902.00 | 0.00 | 0.00 | 0.00 |
| 1310 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 205,178.00 | 461,000.00 | 2,760.00 | 0.00 |
| 1311 | Reparatii curente | 2002 | 9,051,948.00 | 12,868,000.00 | 0.00 | 11,900,000.00 |
| 1312 | Bunuri de natura obiectelor de inventar | 2005 | 0.00 | 1,350,000.00 | 0.00 | 0.00 |
| 1313 | Alte obiecte de inventar | 200530 | 0.00 | 1,350,000.00 | 0.00 | 0.00 |
| 1314 | Alte cheltuieli | 2030 | 1,525.00 | 62,000.00 | 0.00 | 0.00 |
| 1315 | Alte cheltuieli cu bunuri si servicii | 203030 | 1,525.00 | 62,000.00 | 0.00 | 0.00 |
| 1316 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 34,288.00 | 0.00 | 0.00 | 0.00 |
| 1317 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 34,288.00 | 0.00 | 0.00 | 0.00 |
| 1318 | Finantarea nationala | 580101 | 5,143.00 | 0.00 | 0.00 | 0.00 |
| 1319 | Finantarea externa nerambursabila | 580102 | 29,145.00 | 0.00 | 0.00 | 0.00 |
| 1320 | TITLUL X ALTE CHELTUIELI | 59 | 2,500.00 | 100,000.00 | 0.00 | 0.00 |
| 1321 | Despagubiri civile | 5917 | 2,500.00 | 100,000.00 | 0.00 | 0.00 |
| 1322 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 41,650.00 | 5,262,000.00 | 0.00 | 1,190,000.00 |

| Nr. | Denumirea indicatorilor | Cod indicator | Executie 2021 | Buget 2022 | din care credite bugetare destinate stingerii platilor restante | Credite de angajament 2022 |
|------------|---|----------------------|----------------------|-------------------|--|-----------------------------------|
| 1323 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 41,650.00 | 5,262,000.00 | 0.00 | 1,190,000.00 |
| 1324 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 41,650.00 | 5,262,000.00 | 0.00 | 1,190,000.00 |
| 1325 | Construcții | 710101 | 41,650.00 | 802,000.00 | 0.00 | 0.00 |
| 1326 | Mașini, echipamente si mijloace de transport | 710102 | 0.00 | 3,698,000.00 | 0.00 | 1,190,000.00 |
| 1327 | Mobilier, aparatură birotică și alte active corporale | 710103 | 0.00 | 160,000.00 | 0.00 | 0.00 |
| 1328 | Alte active fixe | 710130 | 0.00 | 602,000.00 | 0.00 | 0.00 |